

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, January 08, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
SPC - 0571		(0.9)	ESE Behavioral Health Assistant	To meet student needs.	(\$20,240)	(\$7,106)	(\$27,346)
LAE - 0451	0.9		ESE Behavioral Health Assistant	To meet student needs.	\$20,240	\$7,106	\$27,346
OVE - 0621	0.9		ESE General Assistant	To meet student needs.	\$20,240	\$7,106	\$27,346
OVE - 0621		(1.0)	Media Technical Assistant	To meet student needs.	(\$24,255)	(\$8,516)	(\$32,771)
					(\$4,015)	(\$1,410)	(\$5,425)
			Federal Funds - 420				
					\$0	\$0	\$0
				TOTAL:	\$0	\$0	\$0