

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
			2023-2024 ACTIONS					
			General Funds					
CHS - 0341		-1.8	ESE Assistant, GH	Program needs	(\$38,070)	(\$13,332)	(\$51,402)	
CHS - 0341	1.8		ESE Assistant, BH	Program needs	\$38,070	\$13,332	\$51,402	
				TOTAL:	\$0	\$0	\$0	
			Federal Funds					
ACE - 9008	1.0		Curriculum Specialist (420/4380.4)	New position to support Integrated Education & Training programs	\$67,056	\$23,483	\$90,539	
ACE - 9008	1.0		Adult Education Corrections Teacher (420/4390.4)	New position to support Integrated Education & Training programs	\$53,394	\$18,699	\$72,093	
POE - 0651	1.0		Teacher, VESC - ASD (420/4100.4)	Enrollment & program need	\$48,450	\$16,967	\$65,417	
POE - 0651	0.9		ESE Assistant, BH (420/4100.4)	Enrollment & program need	\$38,070	\$13,332	\$51,402	
				TOTAL:	\$206,970	\$72,481	\$279,451	