

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, February 05, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
LAE - 0451	0.9		ESE Behavioral Health Assistant	To meet student needs.	\$20,240	\$7,106	\$27,346
ROE - 0541	0.9		ESE Behavioral Health Assistant	To meet student needs.	\$20,240	\$7,106	\$27,346
RVE - 0401		(0.9)	ESE Behavioral Health Assistant	To meet student needs.	(\$20,240)	(\$7,106)	(\$27,346)
WEC - 0241		(0.9)	ESE Behavioral Health Assistant	To meet student needs.	(\$20,240)	(\$7,106)	(\$27,346)
WES - 0491	0.9		ESE Behavioral Health Assistant	To meet student needs.	\$20,240	\$7,106	\$27,346
CHS - 0341		(0.9)	ESE Behavioral Health Assistant	To meet student needs.	(\$20,240)	(\$7,106)	(\$27,346)
OHS - 0661		(0.6)	Child Care Assistant, Pre-K	Title change will provide qualified applicants.	(\$12,144)	(\$4,264)	(\$16,408)
OHS - 0661	0.6		Classroom Assistant, Pre-K	Title change will provide qualified applicants.	\$12,144	\$4,264	\$16,408
			Federal Funds - 420		\$0	\$0	\$0
					\$0	\$0	\$0
				TOTAL:	\$0	\$0	\$0