

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, February 06, 2025

School/Dept	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2024-2025 ACTIONS				
			General Funds				
KHH - 0311	1.0		Dean - SH 11 Month	Inadvertently omitted from allocations. Aligning document with current allocations. No cost of allocation change. Cost is already included in budget.	\$53,394	\$18,747	\$72,140
KHH - 0311		(1.0)	Teacher, Basic, Grade 7 - 12	Inadvertently omitted from allocations. Aligning document with current allocations. No cost of allocation change. Cost is already included in budget.	(\$48,450)	(\$17,011)	(\$65,461)
OPS - 9024	1.0		Fire Safety Inspector I	Title change.	\$74,375	\$26,113	\$100,488
OPS - 9024		(1.0)	Chief Building Inspector I	Title change.	(\$74,375)	(\$26,113)	(\$100,488)
					\$0	\$0	\$0
					\$0	\$0	\$0
				TOTAL:	\$4,944	\$1,736	\$6,680
			Federal Funds 410				
SPC - 0571		(1.0)	5.5 Cafeteria Van Driver	Converted to Self Contained Operation, therefore the Van Driver position is no longer needed.	(\$21,654)	(\$7,603)	(\$29,257)
SPC - 0571	1.0		5.5 Cafeteria Assistant	Converted to Self Contained Operation, therefore the Van Driver position is no longer needed.	\$21,654	\$7,603	\$29,257
					\$0	\$0	\$0
				TOTAL:	\$0	\$0	\$0