

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, March 05, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
<b>2025-2026 ACTIONS</b>							
<b>General Funds</b>							
WES - 0491		(1.0)	Teacher, VE Self-Contained LI	To meet needs at school.	(\$51,940)	(\$18,236)	(\$70,176)
WES - 0491	1.0		Teacher, Self-Contained IND/ASD	To meet needs at school.	\$51,940	\$18,236	\$70,176
Climate & Culture - 9004		(1.0)	School Psychologist 11 mo.	Align job duties with appropriate role funded by corresponding project.	(\$51,000)	(\$17,906)	(\$68,906)
Climate & Culture - 9004	1.0		Mental Health Clinician 11 mo.	Align job duties with appropriate role funded by corresponding project.	\$48,900	\$17,169	\$66,069
BAD - 9050		(1.0)	Coordinator of Accounting	Fill vacant positions to the actual needs of the department through restructuring.	(\$78,314)	(\$27,496)	(\$105,810)
BAD - 9040		(1.0)	Data Services Assistant	Fill vacant positions to the actual needs of the department through restructuring.	(\$59,124)	(\$20,758)	(\$79,882)
BAD - 9050	2.0		Accountant I	Fill vacant positions to the actual needs of the department through restructuring.	\$111,125	\$39,016	\$150,141
BAD - 9050		(1.0)	Coordinator of Purchasing/Accounts Payable	Fill vacant positions to the actual needs of the department through restructuring.	(\$74,375)	(\$26,113)	(\$100,488)
BAD - 9050	1.0		Coordinator of Budget	Fill vacant positions to the actual needs of the department through restructuring.	\$55,562	\$19,508	\$75,070
BAD - 9040		(1.0)	ITS Supervisor	Fill vacant positions to the actual needs of the department through restructuring.	(\$96,359)	(\$33,832)	(\$130,191)
BAD - 9050	1.0		Supervisor of Accounting	Fill vacant positions to the actual needs of the department through restructuring.	\$82,250	\$28,878	\$111,128
BAD - 9050		(1.0)	Supervisor of Budget	Restructuring to improve operational efficiency, strengthen internal controls, align staffing and responsibilities with best practices in governmental accounting.	(\$88,375)	(\$31,028)	(\$119,403)
BAD - 9050	1.0		Director of Budget	Restructuring to improve operational efficiency, strengthen internal controls, align staffing and responsibilities with best practices in governmental accounting.	\$98,000	\$34,408	\$132,408
					(\$51,710)	(\$18,155)	(\$69,865)