

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, March 06, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
2024-2025 ACTIONS							
General Funds							
POE - 0651		(0.90)	ESE Assistant, Behavior Health	To align with student needs	(\$20,240)	(\$7,106)	(\$27,346)
POE - 0651	0.9		ESE Assistant, General Health	To align with student needs	\$20,240	\$7,106	\$27,346
BAD - 9050	1.0		Director of Finance	Temporarily double-staff position from now until 3/21/25 to allow training with current Director of Finance. Position will be posted upon board approval.	\$8,385	\$2,944	\$11,330
TOTAL:					\$8,385	\$2,944	\$11,330
Federal Funds 410							
ROE - 0541		(1.0)	3.25 Cafeteria Assistant	Increase in participation	(\$9,745)	(\$3,422)	(\$13,167)
ROE - 0541	1.0		3.75 Cafeteria Assistant	Increase in participation	\$11,245	\$3,948	\$15,193
ROE - 0541		(1.0)	5.00 Cafeteria Assistant	Increase in participation	(\$14,993)	(\$5,264)	(\$20,257)
ROE - 0541	1.0		5.50 Cafeteria Assistant	Increase in participation	\$16,492	\$5,790	\$22,283
					\$0	\$0	\$0
TOTAL:					\$2,999	\$1,053	\$4,051