

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, March 06, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
			<b>2025-2026 ACTIONS</b>					
			<b>General Funds</b>					
AES - 0591	0.2		AES Teacher, Gifted	To align with student needs for the 25/26 school year	\$9,780	\$3,434	\$13,214	
GPE - 0232	0.2		GPE Teacher, Gifted	To align with student needs for the 25/26 school year	\$9,780	\$3,434	\$13,214	
SBJ - 0331	0.2		SBJ Teacher, Gifted	To align with student needs for the 25/26 school year	\$9,780	\$3,434	\$13,214	
WEC - 0241	0.2		WEC Teacher, Gifted	To align with student needs for the 25/26 school year	\$9,780	\$3,434	\$13,214	
				<b>TOTAL:</b>	<b>\$39,120</b>	<b>\$13,735</b>	<b>\$52,855</b>	
			<b>Federal Funds 410</b>					
				<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	