School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2023-2024 ACTIONS				
			General Funds				
RHS - 0431		-1.0	Teacher, VESC - IND	Enrollment needs	(\$48,450)	(\$16,967)	(\$65,417)
RHS - 0431	1.0		Teacher, VESC - ASD	Enrollment needs	\$48,450	\$16,967	\$65,417
BAF - 9050		-1.0	Coordinator I, Business Affairs, Insurance	Dept. reorganization	(\$70,550)	(\$24,707)	(\$95,257)
BAF - 9050	1.0		Coordinator II, Business Affairs, Insurance	Dept. reorganization	\$64,325	\$22,527	\$86,852
BAF - 9050		-1.0	Coordinator I, Business Affairs, Risk	Dept. reorganization	(\$70,550)	(\$24,707)	(\$95,257)
BAF - 9050	1.0		Supervisor II, Risk Management & Employee Benefits	Dept. reorganization	\$86,320	\$30,229	\$116,549
BAF - 9050	1.0		Insurance Assistant	increased insurance needs	\$35,238	\$12,340	\$47,578
BAF - 9050	1.0		Risk Management Specialist	Dept. reorganization	\$37,851	\$13,255	\$51,106
				TOTAL:	\$82,634	\$28,938	\$111,572