

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, April 02, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
RHS - 0431		(1.0)	Teacher, VE Self-Contained IND	To meet school needs.	(\$51,940)	(\$18,236)	(\$70,176)
RHS - 0431	1.0		Teacher, VE Self-Contained ASD/IND	To meet school needs.	\$51,940	\$18,236	\$70,176
					\$0	\$0	\$0