

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, April 03, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2024-2025 ACTIONS				
			General Funds				
RHS - 0431		(0.4)	RHS Media Technical Assistant	Principal-approved employee request.	(\$9,702)	(\$3,406)	(\$13,108)
				TOTAL:	(\$9,702)	(\$3,406)	(\$13,108)
			Federal Funds 410				
					\$0	\$0	\$0
				TOTAL:	\$0	\$0	\$0