

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, April 03, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
2025-2026 ACTIONS							
General Funds							
RHS - 0431		(0.4)	RHS Media Technical Assistant	Principal-approved employee request.	(\$9,702)	(\$3,406)	(\$13,108)
POE - 0651		(0.9)	ESE Assistant, Behavior Health	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
POE - 0651	0.9		ESE Assistant, General Health	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
TOTAL:					(\$9,702)	(\$3,406)	(\$13,108)
Millage 105							
PES - 0471	1.0		School Safety Officer	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
TBE - 0531	1.0		School Safety Officer	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
TOTAL:					\$0	\$0	\$0
Federal Funds 410							
ROE - 0541		(1.0)	3.25 Cafeteria Assistant	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
ROE - 0541	1.0		3.75 Cafeteria Assistant	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
ROE - 0541		(1.0)	5.00 Cafeteria Assistant	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
ROE - 0541	1.0		5.50 Cafeteria Assistant	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
SPC - 0571		(1.0)	5.5 Cafeteria Van Driver	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
SPC - 0571	1.0		5.5 Cafeteria Assistant	Approved for 24-25 SY. Inadvertently omitted on worksheet in March for 25-26 SY.	\$0	\$0	\$0
TOTAL:					\$0	\$0	\$0