

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, May 1, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
			2024-2025 ACTIONS					
			General Funds					
OPS - 9021		(1.0)	Bldg. Automation System Coordinator	Align worksheet with current allocation. Cost is already included in budget.	\$0	\$0	\$0	
OPS - 9021	1.0		Lead Bldg. Automation System Coordinator	Align worksheet with current allocation. Cost is already included in budget.	\$0	\$0	\$0	
BAF - 9050		(1.0)	BAF Coordinator	Title change to align with allocation.	(\$67,813)	(\$23,809)	(\$91,621)	
BAF - 9050	1.0		Coordinator of Health Benefits	Title change to align with allocation.	\$67,813	\$23,809	\$91,621	
				TOTAL:	\$0	\$0	\$0	
			Federal Funds 420					
				TOTAL:	\$0	\$0	\$0	