

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, May 1, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
			2025-2026 ACTIONS					
			General Funds					
ACE - 9008		(1.0)	ACE Teacher, Adult Education 12 mo.	10 month calendar is better suited for ABE/GED instructional personnel.	(\$64,867)	(\$22,775)	(\$87,642)	
ACE - 9008	1.0		ACE Teacher, Adult Education 10 mo.	10 month calendar is better suited for ABE/GED instructional personnel.	\$48,900	\$17,169	\$66,069	
ACE - 9008		(0.6)	ACE Teacher, Adult Education 11 mo.	Align allocation worksheet with approved 25/26 staffing plan. Cost is already included in budget.	\$0	\$0	\$0	
OPS - 9021		(1.0)	Bldg. Automation System Coordinator	Align worksheet with current allocation. Cost is already included in budget.	\$0	\$0	\$0	
OPS - 9021	1.0		Lead Bldg. Automation System Coordinator	Align worksheet with current allocation. Cost is already included in budget.	\$0	\$0	\$0	
BAF - 9050		(1.0)	BAF Coordinator	Title change to align with allocation.	(\$67,813)	(\$23,809)	(\$91,621)	
BAF - 9050	1.0		Coordinator of Health Benefits	Title change to align with allocation.	\$67,813	\$23,809	\$91,621	
			TOTAL:			(\$15,967)	(\$5,606)	(\$21,574)
			Federal Funds 420					
ESE - 9005		(0.2)	Pre-K Specialist 12 mo.	Title change to make correction to allocation worksheet. Cost is already included in budget.	\$0	\$0	\$0	
ESE - 9005	0.2		Speech Specialist 12 mo.	Title change to make correction to allocation worksheet. Cost is already included in budget.	\$0	\$0	\$0	
ACE - 9008		(0.2)	ACE Teacher, Adult Education 11 mo.	Align allocation worksheet with approved 25/26 staffing plan. Cost is already included in budget.	\$0	\$0	\$0	
ACE - 9008	0.8		ACE Testing Program Specialist	Align allocation worksheet with approved 25/26 staffing plan. Cost is already included in budget.	\$0	\$0	\$0	
			TOTAL:			\$0	\$0	\$0