

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, May 07, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
ACE - 9008		(1.0)	ACE Administrative Support Assistant, 12 Mo.	Cost savings with minimal adjustments to services.	(\$33,462)	(\$11,749)	(\$45,211)
ACE - 9008	1.0		ACE Administrative Support Assistant, 11 Mo.	Cost savings with minimal adjustments to services.	\$27,799	\$9,760	\$37,559
HR - 9060		(1.0)	HR Sup II, Certification	Filling vacant position. Cost savings for the district.	(\$91,000)	(\$31,950)	(\$122,950)
HR - 9060	1.0		HMR Specialist of Personnel Certification	Filling vacant position. Cost savings for the district.	\$43,329	\$15,213	\$58,542
					(\$53,334)	(\$18,726)	(\$72,060)