

PROPOSED CHANGES TO STAFF ALLOCATIONS 2026-2027 SUMMARY Board Meeting, June 04, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2026-2027 ACTIONS</b>				
			<b>General Funds</b>				
LAJ - 0481	4.0		LAJ VE Self-Contained - IND	Align with 26/27 staffing plan.	\$207,760	\$72,945	\$280,705
LAJ - 0481		(4.0)	LAJ VE Self-Contained - ASD	Align with 26/27 staffing plan.	(\$207,760)	(\$72,945)	(\$280,705)
RHS - 0431	1.0		Teacher, VE Self-Contained IND	To meet school needs.	\$51,940	\$18,236	\$70,176
RHS - 0431		(1.0)	Teacher, VE Self-Contained ASD	To meet school needs.	(\$51,940)	(\$18,236)	(\$70,176)
K12 - 9007		(1.0)	Administrative Secretary	Align allocation with other district departments.	(\$35,061)	(\$12,310)	(\$47,371)
K12 - 9007	1.0		Administrative Secretary, Sr	Align allocation with other district departments.	\$36,699	\$12,885	\$49,584
			<b>TOTAL:</b>		<b>\$1,638</b>	<b>\$575</b>	<b>\$2,213</b>