

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, June 05, 2025

School/Dept	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2024-2025 ACTIONS				
			General Funds				
AES - 0591		(1.0)	Licensed Practical Nurse	Align allocations with current positions.	(\$28,538)	(\$10,020)	(\$38,558)
AES - 0591	1.0		Registered Nurse	Align allocations with current positions.	\$32,007	\$11,238	\$43,245
LAE - 0451		(1.0)	Registered Nurse	Align allocations with current positions.	(\$32,007)	(\$11,238)	(\$43,245)
LAE - 0451	1.0		Licensed Practical Nurse	Align allocations with current positions.	\$28,538	\$10,020	\$38,558
MCE - 0381		(1.0)	Registered Nurse	Align allocations with current positions.	(\$32,007)	(\$11,238)	(\$43,245)
MCE - 0381	1.0		Licensed Practical Nurse	Align allocations with current positions.	\$28,538	\$10,020	\$38,558
RVE - 0401		(2.0)	Registered Nurse	Align allocations with current positions.	(\$64,014)	(\$22,475)	(\$86,489)
RVE - 0401	2.0		Licensed Practical Nurse	Align allocations with current positions.	\$57,076	\$20,039	\$77,115
TES - 0501		(1.0)	Licensed Practical Nurse	Align allocations with current positions.	(\$28,538)	(\$10,020)	(\$38,558)
TES - 0501	1.0		Registered Nurse	Align allocations with current positions.	\$32,007	\$11,238	\$43,245
				TOTAL:	(\$6,938)	(\$2,436)	(\$9,374)
			Federal Funds 410				
					\$0	\$0	\$0
				TOTAL:	\$0	\$0	\$0