

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, June 05, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
AES - 0591		(1.0)	Licensed Practical Nurse	Align allocations with current positions.	(\$28,538)	(\$10,020)	(\$38,558)
AES - 0591	1.0		Registered Nurse	Align allocations with current positions.	\$32,007	\$11,238	\$43,245
LAE - 0451		(1.0)	Registered Nurse	Align allocations with current positions.	(\$32,007)	(\$11,238)	(\$43,245)
LAE - 0451	1.0		Licensed Practical Nurse	Align allocations with current positions.	\$28,538	\$10,020	\$38,558
MCE - 0381		(1.0)	Registered Nurse	Align allocations with current positions.	(\$32,007)	(\$11,238)	(\$43,245)
MCE - 0381	1.0		Licensed Practical Nurse	Align allocations with current positions.	\$28,538	\$10,020	\$38,558
RVE - 0401		(2.0)	Registered Nurse	Align allocations with current positions.	(\$64,014)	(\$22,475)	(\$86,489)
RVE - 0401	2.0		Licensed Practical Nurse	Align allocations with current positions.	\$57,076	\$20,039	\$77,115
TES - 0501		(1.0)	Licensed Practical Nurse	Align allocations with current positions.	(\$28,538)	(\$10,020)	(\$38,558)
TES - 0501	1.0		Registered Nurse	Align allocations with current positions.	\$32,007	\$11,238	\$43,245
					(\$6,938)	(\$2,436)	(\$9,374)
			Federal Funds 410				
LES - 0352		(1.0)	FNS Satellite SAT 1	Make schools self contained for improved food quality/waste and overall operational cost.	(\$27,954)	(\$9,815)	(\$37,768)
LES - 0352	1.0		FNS Self Contained SC1	Make schools self contained for improved food quality/waste and overall operational cost.	\$34,543	\$12,128	\$46,671
LJH - 0351		(1.0)	FNS Satellite Base SB1	Make schools self contained for improved food quality/waste and overall operational cost.	(\$38,536)	(\$13,530)	(\$52,066)
LJH - 0351	1.0		FNS Self Contained SC1	Make schools self contained for improved food quality/waste and overall operational cost.	\$34,543	\$12,128	\$46,671
MBE - 0271		(1.0)	FNS Satellite SAT 1	Make schools self contained for improved food quality/waste and overall operational cost.	(\$27,954)	(\$9,815)	(\$37,768)
MBE - 0271	1.0		FNS Self Contained SC1	Make schools self contained for improved food quality/waste and overall operational cost.	\$34,543	\$12,128	\$46,671
TES - 0501		(1.0)	FNS Satellite Base SB1	Make schools self contained for improved food quality/waste and overall operational cost.	(\$38,536)	(\$13,530)	(\$52,066)
TES - 0501	1.0		FNS Self Contained SC1	Make schools self contained for improved food quality/waste and overall operational cost.	\$34,543	\$12,128	\$46,671
				TOTAL:	\$2,596	\$912	\$7,015