

| School | Add | Delete | Allocation | Comment | Salary | Benefits | Total Cost |
|------------|-----|--------|---|--|----------------|----------------|----------------|
| | | | | | | | |
| | | | 2023-2024 ACTIONS | | | | |
| | | | | | | | |
| | | | General Funds | | | | |
| STS - 9004 | 1.0 | | Director of Climate & Culture, Limited Contract (6/17/24-6/30/24) | provide for transitional support as current director retires | \$3,671 | \$1,286 | \$4,957 |
| | | | | | | | |
| | | | | TOTAL: | \$3,671 | \$1,286 | \$4,957 |