

PROPOSED CHANGES TO STAFF ALLOCATIONS 2026-2027 SUMMARY Board Meeting, June 25, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2026-2027 ACTIONS				
			General Funds				
AES - 0591	0.9		Behavioral Health Asst.	Moving to meet student needs.	\$20,240	\$7,106	\$27,346
LES - 0352		(0.9)	General Health Asst.	Moving to meet student needs.	(\$20,240)	(\$7,106)	(\$27,346)
TES - 0501		(1.8)	Behavioral Health Asst.	Moving to meet student needs.	(\$40,480)	(\$14,213)	(\$54,693)
LJH - 0351	0.9		General Health Asst.	Moving to meet student needs.	\$20,240	\$7,106	\$27,346
LJH - 0351		(1.0)	LJH Teacher, Reading JH	Meet content needs for 26/27 school year	(\$48,900)	(\$17,169)	(\$66,069)
LJH - 0351	1.0		LJH Teacher, Basic Grade 7-8	Meet content needs for 26/27 school year	\$48,900	\$17,169	\$66,069
CHS - 0341		(1.0)	Vice Principal, 12 Mo SH	Through attrition, vacating vice principal's are being replaced with assistant principal's.	(\$80,063)	(\$28,110)	(\$108,172)
CHS - 0341	1.0		Asst. Principal, 12 Mo SH	Through attrition, vacating vice principal's are being replaced with assistant principal's.	\$80,063	\$28,110	\$108,172
MHS - 0391		(1.0)	Vice Principal, 12 Mo SH	Through attrition, vacating vice principal's are being replaced with assistant principal's.	(\$80,063)	(\$28,110)	(\$108,172)
MHS - 0391	1.0		Asst. Principal, 12 Mo SH	Through attrition, vacating vice principal's are being replaced with assistant principal's.	\$80,063	\$28,110	\$108,172
MHS - 0391		(0.9)	General Health Asst.	Moving to meet student needs.	(\$20,240)	(\$7,106)	(\$27,346)
MHS - 0391	0.9		Behavioral Health Asst.	Moving to meet student needs.	\$20,240	\$7,106	\$27,346
RHS - 0431		(1.0)	RHS Teacher, Phys Ed SH 11 Mo.	Reduce allocation as head football coach is not an RHS teacher.	(\$53,890)	(\$18,921)	(\$72,811)
RHS - 0431	1.0		RHS Teacher, Phys Ed SH 10 Mo.	Reduce allocation as head football coach is not an RHS teacher.	\$48,900	\$17,169	\$66,069
SEDNET - 9252		(0.4)	Specialist, SEDNET	Loss of funding	(\$19,560)	(\$6,868)	(\$26,428)
SEDNET - 9252		(0.7)	Supervisor, SEDNET	Loss of funding	(\$65,844)	(\$23,118)	(\$88,961)
				TOTAL:	(\$110,634)	(\$38,843)	(\$149,477)
			Federal Funds - 410				
MRE - 0511		(1.0)	4.50 Cafeteria Asst.	Increase in participation	(\$13,493)	(\$4,737)	(\$18,230)
MRE - 0511	1.0		4.75 Cafeteria Asst.	Increase in participation	\$14,993	\$5,264	\$20,257
MRE - 0511		(1.0)	5.00 Cafeteria Asst.	Increase in participation	(\$14,243)	(\$5,001)	(\$19,244)
MRE - 0511	1.0		5.75 Cafeteria Asst.	Increase in participation	\$17,242	\$6,054	\$23,296
				TOTAL:	\$4,499	\$1,579	\$6,078
			Federal Funds - 420				
PES - 0471	0.9		Behavioral Health Asst.	Moving to meet student needs.	\$20,240	\$7,106	\$27,346
Student Services - 9005		(1.0)	School Site Specialist, 10 Mo.	Moving to meet student needs.	(\$48,900)	(\$17,169)	(\$66,069)
Student Services - 9005	1.0		School Site Specialist Level 2, 10 Mo.	Moving to meet student needs.	\$48,900	\$17,169	\$66,069
Elem. Ed - 9006	1.0		Assessment & Intervention Supports Facilitator 10 Mo.	Remove 12 Mo Reading position and create 10 Mo Assessment & Intervention Support Facilitator	\$48,900	\$17,169	\$66,069
RLA - 9015		(1.0)	RLA Curr. Spec. 12 Mo.	Remove 12 Mo Reading position and create 10 Mo Assessment & Intervention Support Facilitator	(\$68,449)	(\$24,032)	(\$92,481)
Fed. Prog. - 9106	10.0		TT1 Assessment & Intervention Supports Facilitator	Improve student achievement through use of data, providing instructional supports, and accurate progress monitoring.	\$489,000	\$171,688	\$660,688
SEDNET - 9252		(0.6)	Specialist, SEDNET	Loss of funding	(\$29,340)	(\$10,301)	(\$39,641)
SEDNET - 9252		(0.3)	Supervisor, SEDNET	Loss of funding	(\$28,219)	(\$9,908)	(\$38,126)
SEDNET - 9252	1.0		Coordinator III, SEDNET	Loss of funding	\$61,250	\$21,505	\$82,755
				TOTAL:	\$493,382	\$173,227	\$666,609