

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
<b>2024-2025 ACTIONS</b>								
<b>General Funds</b>								
CHS - 0341	0.5		ESE Secretary, 12 month	enrollment needs	\$15,503	\$5,429	\$20,932	
CHS - 0341		-0.5	ESE Secretary, 11 month	enrollment needs	(\$12,879)	(\$4,510)	(\$17,389)	
OHS - 0661		-0.5	ESE Secretary, 12 month	enrollment needs	(\$15,503)	(\$5,429)	(\$20,932)	
OHS - 0661	0.5		ESE Secretary, 11 month	enrollment needs	\$12,879	\$4,510	\$17,389	
					<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Funds 420/4100</b>								
CHS - 0341	0.5		ESE Secretary, 12 month	enrollment needs	\$15,503	\$5,429	\$20,932	
CHS - 0341		-0.5	ESE Secretary, 11 month	enrollment needs	(\$12,879)	(\$4,510)	(\$17,389)	
OHS - 0661		-0.5	ESE Secretary, 12 month	enrollment needs	(\$15,503)	(\$5,429)	(\$20,932)	
OHS - 0661	0.5		ESE Secretary, 11 month	enrollment needs	\$12,879	\$4,510	\$17,389	
					<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Funds 420/4010 Title I ELL</b>								
ELL - 9105	10.0		English Language Development (ELD) Teacher	provide English language development to English language learners	\$484,500	\$169,672	\$654,172	
					<b>TOTAL:</b>	<b>\$484,500</b>	<b>\$169,672</b>	<b>\$654,172</b>
<b>Federal Funds 410/ FNS</b>								
FIH - 0551		-3.0	Cafeteria Asst 7.50	program needs	(\$65,565)	(\$22,961)	(\$88,526)	
FIH - 0551	3.0		Cafeteria Asst 6.50	program needs	\$56,823	\$19,899	\$76,722	
FIH - 0551		-1.0	Cafeteria Asst 7.00	program needs	(\$20,398)	(\$7,143)	(\$27,541)	
FIH - 0551	1.0		Cafeteria Asst 6.00	program needs	\$17,484	\$6,123	\$23,607	
FIH - 0551		-1.0	Cafeteria Asst 4.00	program needs	(\$11,656)	(\$4,082)	(\$15,738)	
RHS - 0431		-1.0	Cafeteria Asst 3.50	program needs	(\$10,199)	(\$3,572)	(\$13,771)	
RHS - 0431		-1.0	Cafeteria Asst 4.50	program needs	(\$13,113)	(\$4,592)	(\$17,705)	
RHS - 0431	1.0		Cafeteria Asst 4.00	program needs	\$11,656	\$4,082	\$15,738	
RHS - 0431		-1.0	Cafeteria Asst 5.25	program needs	(\$15,299)	(\$5,358)	(\$20,657)	
RHS - 0431	1.0		Cafeteria Asst 5.00	program needs	\$14,570	\$5,102	\$19,672	
RHS - 0431		-1.0	Cafeteria Asst 6.25	program needs	(\$18,213)	(\$6,378)	(\$24,591)	
RHS - 0431	1.0		Cafeteria Asst 6.00	program needs	\$17,484	\$6,123	\$23,607	
OHS - 0661		-1.0	Cafeteria Asst 5.00	program needs	(\$14,570)	(\$5,102)	(\$19,672)	
CEB - 0071		-1.0	Cafeteria Asst 3.50	program needs	(\$10,199)	(\$3,572)	(\$13,771)	
LJH - 0351		-1.0	Cafeteria Van Driver 7.00	program needs	(\$20,398)	(\$7,143)	(\$27,541)	
LJH - 0351	1.0		Cafeteria Asst 7.00	program needs	\$20,398	\$7,143	\$27,541	
MCE - 0381		-1.0	Cafeteria Manager Satellite I	program needs	(\$33,054)	(\$11,576)	(\$44,630)	
MCE - 0381	1.0		Cafeteria Manager Self Contained	program needs	\$39,305	\$13,765	\$53,070	
OPJ - 0361		-1.0	Cafeteria Manager Satellite Base	program needs	(\$43,093)	(\$15,091)	(\$58,184)	
OPJ - 0361	1.0		Cafeteria Manager Self Contained	program needs	\$39,305	\$13,765	\$53,070	
SPC - 0571		-1.0	Cafeteria Manager Satellite I	program needs	(\$33,054)	(\$11,576)	(\$44,630)	
SPC - 0571	1.0		Cafeteria Manager Self Contained	program needs	\$39,305	\$13,765	\$53,070	
FIH - 0551		-1.0	Cafeteria Manager Satellite Base SBIA	program needs	(\$44,419)	(\$15,556)	(\$59,975)	
FIH - 0551	1.0		Cafeteria Manager Self Contained SCIB	program needs	\$43,472	\$15,224	\$58,696	
					<b>TOTAL:</b>	<b>(\$53,428)</b>	<b>(\$18,710)</b>	<b>(\$72,138)</b>