School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2024-2025 ACTIONS				
			2024 2020 710 110 110				
			General Funds				
CHS - 0341	0.5		ESE Secretary, 12 month	enrollment needs	\$15,503	\$5,429	\$20.932
CHS - 0341	0.5	-0.5	ESE Secretary, 11 month	enrollment needs	(\$12,879)	(\$4,510)	(\$17,389)
OHS - 0661		-0.5	ESE Secretary, 12 month	enrollment needs	(\$15,503)	(\$5,429)	(\$20,932)
	0.5	-0.5	ESE Secretary, 11 month	enrollment needs	\$12,879	\$4,510	\$17,389
OHS - 0661	0.5		ESE Secretary, 11 month	enrollment needs	\$12,079	\$4,510	\$17,309
	1			TOTAL	00	20	**
			Fodoral Funda 420/4400	TOTAL:	\$0	\$0	\$0
CLIC 0244	0.5		Federal Funds 420/4100	a nuallina ant in a a da	¢45 500	ФE 400	<b>#</b> 20,022
CHS - 0341 CHS - 0341	0.5	-0.5	ESE Secretary, 12 month ESE Secretary, 11 month	enrollment needs enrollment needs	\$15,503 (\$12,879)	\$5,429 (\$4,510)	\$20,932 (\$17,389)
OHS - 0661		-0.5	ESE Secretary, 12 month	enrollment needs	(\$12,679)	(\$5,429)	(\$20,932)
OHS - 0661	0.5	-0.5	ESE Secretary, 12 month	enrollment needs	\$12,879	\$4,510	\$17,389
UNO - UDD I	0.5	1	LOC Occidity, 11 month	enrountent needs	φ12,0/9	φ4,310	कार,उ०५
				TOTAL:	\$0	\$0	\$0
			Federal Funds 420/4010 Title I ELL	TOTAL	ΨΟ	ΨΟ	ΨΟ
			1000101101100 420,4010 11001222	provide English language			
				development to English language			
ELL - 9105	10.0		English Language Development (ELD) Teacher	learners	\$484,500	\$169,672	\$654,172
				TOTAL:	\$484,500	\$169,672	\$654,172
			Federal Funds 410/ FNS		(4	(4	(4
FIH - 0551	0.0	-3.0	Cafeteria Asst 7.50	program needs	(\$65,565)	(\$22,961)	(\$88,526)
FIH - 0551	3.0	4.0	Cafeteria Asst 6.50	program needs	\$56,823	\$19,899	\$76,722
FIH - 0551	4.0	-1.0	Cafeteria Asst 7.00	program needs	(\$20,398)	(\$7,143)	(\$27,541)
FIH - 0551 FIH - 0551	1.0	4.0	Cafeteria Asst 6.00	program needs	\$17,484	\$6,123	\$23,607
RHS - 0431	-	-1.0 -1.0	Cafeteria Asst 4.00 Cafeteria Asst 3.50	program needs	(\$11,656) (\$10,199)	(\$4,082) (\$3,572)	(\$15,738) (\$13,771)
RHS - 0431		-1.0	Cafeteria Asst 4.50	program needs program needs	(\$10,199)	(\$4,592)	(\$13,771)
RHS - 0431	1.0	-1.0	Cafeteria Asst 4.00	program needs	\$11,656	\$4,082	\$15,738
RHS - 0431	1.0	-1.0	Cafeteria Asst 5.25	program needs	(\$15,299)	(\$5,358)	(\$20,657)
RHS - 0431	1.0	-1.0	Cafeteria Asst 5.23	program needs	\$14,570	\$5,102	\$19,672
RHS - 0431	1.0	-1.0	Cafeteria Asst 6.25	program needs	(\$18,213)	(\$6,378)	(\$24,591)
RHS - 0431	1.0	1.0	Cafeteria Asst 6.00	program needs	\$17,484	\$6,123	\$23,607
OHS - 0661		-1.0	Cafeteria Asst 5.00	program needs	(\$14.570)	(\$5,102)	(\$19,672)
CEB - 0071		-1.0	Cafeteria Asst 3.50	program needs	(\$10,199)	(\$3,572)	(\$13,771)
LJH - 0351		-1.0	Cafeteria Van Driver 7.00	program needs	(\$20,398)	(\$7,143)	(\$27,541)
LJH - 0351	1.0		Cafeteria Asst 7.00	program needs	\$20,398	\$7,143	\$27,541
MCE - 0381		-1.0	Cafeteria Manager Satellite I	program needs	(\$33,054)	(\$11,576)	(\$44,630)
MCE - 0381	1.0		Cafeteria Manager Self Contained	program needs	\$39,305	\$13,765	\$53,070
OPJ - 0361		-1.0	Cafeteria Manager Satellite Base	program needs	(\$43,093)	(\$15,091)	(\$58,184)
OPJ - 0361	1.0		Cafeteria Manager Self Contained	program needs	\$39,305	\$13,765	\$53,070
SPC - 0571		-1.0	Cafeteria Manager Satellite I	program needs	(\$33,054)	(\$11,576)	(\$44,630)
SPC - 0571	1.0		Cafeteria Manager Self Contained	program needs	\$39,305	\$13,765	\$53,070
FIH - 0551		-1.0	Cafeteria Manager Satellite Base SBIA	program needs	(\$44,419)	(\$15,556)	(\$59,975)
FIH - 0551	1.0		Cafeteria Manager Self Contained SCIB	program needs	\$43,472	\$15,224	\$58,696
				TOTAL:	(\$53,428)	(\$18,710)	(\$72,138)