

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, July 22, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
AES - 0591		(1.0)	Counselor, Elem.	RIF	(\$50,900)	(\$17,871)	(\$68,771)
AES - 0591		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
AES - 0591		(0.9)	ESE Assistant, General Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
AES - 0591		(0.6)	ESE Assistant, General	RIF	(\$12,144)	(\$4,264)	(\$16,408)
AES - 0591		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
AES - 0591		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
AES - 0591		(0.3)	General Assistant	RIF	(\$6,072)	(\$2,132)	(\$8,204)
CEB - 0071		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
CEB - 0071		(0.8)	Generic Classroom Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
CEB - 0071		(0.9)	General Assistant	RIF	(\$20,240)	(\$7,106)	(\$27,346)
CEB - 0071		(1.0)	Teacher, Instructional Tech.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
CGE - 0601		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
CGE - 0601		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
CGE - 0601		(2.0)	Teacher, K-5, Basic	RIF	(\$97,800)	(\$34,338)	(\$132,138)
CHE - 0411		(1.0)	Teacher, English Language Dev.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
CHE - 0411		(0.8)	Generic Classroom Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
DIS - 0261		(1.0)	Teacher, English Language Dev.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
DIS - 0261		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
DOE - 0641		(1.0)	Counselor, Elem.	RIF	(\$50,900)	(\$17,871)	(\$68,771)
DOE - 0641		(3.0)	Teacher, K-5, Basic	RIF	(\$146,700)	(\$51,506)	(\$198,206)
FIE - 0521		(1.0)	Teacher, English Language Dev.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
FIE - 0521		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
FIE - 0521		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
GPE -0232		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
KHE - 0301		(1.0)	Counselor, Elem.	RIF	(\$50,900)	(\$17,871)	(\$68,771)
KHE - 0301		(3.0)	Teacher, K-6, Basic	RIF	(\$146,700)	(\$51,506)	(\$198,206)
KHE - 0301		(1.8)	ESE Assistant, Behavioral Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
KHE - 0301		(0.9)	ESE Assistant, General Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
LAE - 0451		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
LAE - 0451		(3.0)	Teacher, K-5, Basic	RIF	(\$146,700)	(\$51,506)	(\$198,206)
LES - 0352		(1.0)	Behavior Site Coach	RIF	(\$51,600)	(\$18,117)	(\$69,717)
LES - 0352		(4.0)	Teacher, K-6, Basic	RIF	(\$195,600)	(\$68,675)	(\$264,275)
MBE - 0271		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
MBE - 0271		(1.0)	Teacher, Instructional Tech.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
MBE - 0271		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
MBE - 0271		(0.5)	Teacher, Gifted	RIF	(\$24,450)	(\$8,584)	(\$33,034)
MCE - 0381		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
MRE - 0511		(0.5)	Teacher, Gifted	RIF	(\$24,450)	(\$8,584)	(\$33,034)
MRE - 0511		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
MRE - 0511		(0.9)	ESE Assistant, General Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
OPE - 0201		(0.8)	ISS Asst.	RIF	(\$16,192)	(\$5,685)	(\$21,877)
OVE - 0621		(1.0)	Dean - Elem	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OVE - 0621		(1.0)	Counselor, Elem.	RIF	(\$50,900)	(\$17,871)	(\$68,771)
OVE - 0621		(1.0)	Teacher, K-5, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OVE - 0621		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OVE - 0621		(2.7)	ESE Assistant, General Health	RIF	(\$60,720)	(\$21,319)	(\$82,039)
PES - 0471		(1.0)	Teacher, English Language Dev.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
PES - 0471		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
PES - 0471		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
POE - 0651		(1.0)	Counselor, Elem.	RIF	(\$50,900)	(\$17,871)	(\$68,771)
POE - 0651		(2.0)	Teacher, K-5, Basic	RIF	(\$97,800)	(\$34,338)	(\$132,138)
POE - 0651		(0.9)	ESE Assistant, General Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
POE - 0651		(0.8)	Generic Classroom Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
ROE -0541		(1.0)	Teacher, K-5, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
ROE -0541		(0.5)	Mental Health Counselor 10 Mo	RIF	(\$50,900)	(\$17,871)	(\$68,771)
ROE -0541		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
ROE -0541		(1.8)	ESE Assistant, General	RIF	(\$40,480)	(\$14,213)	(\$54,693)
RVE - 0401		(1.0)	Teacher, Instructional Tech.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
RVE - 0401		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
RVE - 0401		(0.8)	ISS Asst.	RIF	(\$16,192)	(\$5,685)	(\$21,877)
					(\$2,923,820)	(\$1,026,553)	(\$3,950,373)

Pending Board Approval 07/22/2025

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School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
SBJ - 0331		(1.0)	Teacher, English Language Dev.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
SBJ - 0331		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
SBJ - 0331		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
SBJ - 0331		(0.9)	ESE Assistant, General	RIF	(\$20,240)	(\$7,106)	(\$27,346)
SLE - 0631		(1.0)	Teacher, English Language Dev.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
SLE - 0631		(1.0)	Teacher, Instructional Tech.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
SLE - 0631		(0.8)	Generic Classroom Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
SLE - 0631		(0.9)	ESE Assistant, General	RIF	(\$20,240)	(\$7,106)	(\$27,346)
SPC - 0571		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
SPC - 0571		(1.0)	VE Self-Contained EBD	RIF	(\$51,940)	(\$18,236)	(\$70,176)
SPS - 0671		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
SPS - 0671		(0.8)	Generic Classroom Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
TBE - 0531		(0.5)	Teacher, Gifted	RIF	(\$24,450)	(\$8,584)	(\$33,034)
TBE - 0531		(2.0)	Teacher, K-6, Basic	RIF	(\$97,800)	(\$34,338)	(\$132,138)
TBE - 0531		(1.0)	Counselor, Elem.	RIF	(\$50,900)	(\$17,871)	(\$68,771)
TBE - 0531		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
TBE - 0531		(0.9)	ESE Assistant, General Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
TES - 0501		(2.0)	Teacher, K-6, Basic	RIF	(\$97,800)	(\$34,338)	(\$132,138)
TES - 0501		(0.5)	Teacher, Gifted	RIF	(\$24,450)	(\$8,584)	(\$33,034)
TES - 0501		(0.4)	ESE Assistant, General	RIF	(\$8,096)	(\$2,843)	(\$10,939)
WEC - 0241		(1.0)	Teacher, Health EL	RIF	(\$48,900)	(\$17,169)	(\$66,069)
WEC - 0241		(0.6)	Counselor, Elem.	RIF	(\$30,540)	(\$10,723)	(\$41,263)
WEC - 0241		(0.9)	ESE Assistant, Behavioral Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
WEC - 0241		(0.7)	ISS Asst.	RIF	(\$14,168)	(\$4,974)	(\$19,142)
WEC - 0241		(0.8)	ESOL Classroom Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
WEC - 0241		(0.9)	ESE Assistant, General	RIF	(\$20,240)	(\$7,106)	(\$27,346)
WES -0491		(1.0)	Teacher, English Language Dev.	RIF	(\$48,900)	(\$17,169)	(\$66,069)
WES -0491		(1.0)	Counselor, Elem.	RIF	(\$50,900)	(\$17,871)	(\$68,771)
WES -0491		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
WES -0491		(1.0)	Teacher, K-6, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
GCJ -0021		(1.0)	Teacher, Basic, Grade 7-8	RIF	(\$48,900)	(\$17,169)	(\$66,069)
GCJ -0021		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
GCJ -0021		(0.9)	Computer Lab Assistant	RIF	(\$20,240)	(\$7,106)	(\$27,346)
GCJ -0021		(1.8)	ESE Assistant, Behavioral Health	RIF	(\$40,480)	(\$14,213)	(\$54,693)
GCJ -0021		(1.0)	Teacher, VE Self-Contained-EBD	Better align allocation to school needs.	(\$51,940)	(\$18,236)	(\$70,176)
GCJ -0021	1.0		Teacher, Support Facilitator	Better align allocation to school needs.	\$48,900	\$17,169	\$66,069
LAJ - 0481		(1.0)	Teacher, Reading, JH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
LAJ - 0481		(1.0)	Teacher, ESE App Tech	RIF	(\$48,900)	(\$17,169)	(\$66,069)
LAJ - 0481		(1.0)	VE Self-Contained ASD	RIF	(\$51,940)	(\$18,236)	(\$70,176)
LAJ - 0481		(2.7)	ESE Assistant, Behavioral Health	RIF	(\$60,720)	(\$21,319)	(\$82,039)
LAJ - 0481		(1.8)	ESE Assistant, General Health	RIF	(\$40,480)	(\$14,213)	(\$54,693)
LAJ - 0481		(1.0)	School Secretary 10 Mo	RIF	(\$24,255)	(\$8,516)	(\$32,771)
LAJ - 0481		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
LJH-0351		(1.0)	VE Self-Contained ASD	RIF	(\$51,940)	(\$18,236)	(\$70,176)
LJH-0351		(1.0)	Teacher, Support Facilitator	RIF	(\$48,900)	(\$17,169)	(\$66,069)
LJH-0351		(1.8)	ESE Assistant, Behavioral Health	RIF	(\$40,480)	(\$14,213)	(\$54,693)
LJH-0351		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
OLJ -0611		(2.0)	Teacher, VE/Inclusion	RIF	(\$97,800)	(\$34,338)	(\$132,138)
OLJ -0611		(1.0)	Counselor, JH 11 Mo	RIF	(\$56,865)	(\$19,965)	(\$76,831)
OLJ -0611		(1.0)	Media Specialist, JH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OLJ -0611		(1.0)	Teacher, Basic, Grade 6-8	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OLJ -0611		(1.0)	Teacher, Support Facilitator	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OLJ -0611		(1.0)	VE Self-Contained ASD	RIF	(\$51,940)	(\$18,236)	(\$70,176)
OLJ -0611		(0.9)	ESE Assistant, Behavioral Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
OLJ -0611		(0.9)	Instructional Assistant	RIF	(\$25,352)	(\$8,901)	(\$34,253)
OLJ -0611		(0.9)	ESE Assistant, General Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
					(\$2,155,791)	(\$756,898)	(\$2,912,690)

Pending Board Approval 07/22/2025

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, July 22, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
OPJ - 0361		(1.0)	Teacher, Support Facilitator	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OPJ - 0361		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
OPJ - 0361		(1.0)	Counselor, JH 10 Mo	RIF	(\$50,900)	(\$17,871)	(\$68,771)
WJH - 0371		(1.0)	Teacher, Support Facilitator	RIF	(\$48,900)	(\$17,169)	(\$66,069)
WJH - 0371		(1.8)	ESE Assistant, Behavioral Health	RIF	(\$40,480)	(\$14,213)	(\$54,693)
WJH - 0371		(0.8)	Drop Out Prevention Classroom Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
WJH - 0371		(1.0)	Media Specialist, JH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
BLC - 0111		(1.6)	Teacher, Drop Out Prevention	RIF	(\$78,240)	(\$27,470)	(\$105,710)
BLC - 0111		(0.4)	Teacher, ESE App Tech	RIF	(\$19,560)	(\$6,868)	(\$26,428)
CVA - 7005		(2.0)	Teacher, Virtual Basic	RIF	(\$97,800)	(\$34,338)	(\$132,138)
CHS - 0341		(3.0)	Teacher, Basic SH	RIF	(\$146,700)	(\$51,506)	(\$198,206)
CHS - 0341		(1.0)	Teacher, Reading, SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
CHS - 0341		(1.0)	Teacher, Drop Out Prevention	RIF	(\$48,900)	(\$17,169)	(\$66,069)
CHS - 0341		(1.0)	Media Specialist, SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
CHS - 0341		(1.0)	Teacher, Support Facilitator	RIF	(\$48,900)	(\$17,169)	(\$66,069)
CHS - 0341		(1.0)	Teacher, VE Self-Contained IND	RIF	(\$51,940)	(\$18,236)	(\$70,176)
CHS - 0341		(0.9)	ESE Assistant, Behavioral Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
FIH - 0551		(6.6)	Teacher, Basic SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
FIH - 0551		(1.0)	Media Specialist, SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
FIH - 0551		(1.0)	Teacher, CTE, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
FIH - 0551		(0.8)	Computer Lab Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
FIH - 0551		(0.9)	ESE Assistant, Behavioral Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
FIH - 0551		(0.8)	Health Assistant	RIF	(\$23,265)	(\$8,168)	(\$31,433)
FIH - 0551		(1.0)	School Secretary 10 Mo	RIF	(\$24,255)	(\$8,516)	(\$32,771)
KHH - 0311		(1.0)	Media Specialist, SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
KHH - 0311		(1.0)	Teacher, Drop Out Prevention	RIF	(\$48,900)	(\$17,169)	(\$66,069)
KHH - 0311		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
KHH - 0311		(1.0)	Teacher, CTE, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
KHH - 0311		(1.3)	Instructional Assistant	RIF	(\$32,958)	(\$11,571)	(\$44,529)
KHH - 0311		(1.0)	Teacher, Basic, Grade 7-12	RIF	(\$48,900)	(\$17,169)	(\$66,069)
MHS - 0391		(1.0)	Teacher, Basic SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
MHS - 0391		(2.0)	Teacher, Support Facilitator	RIF	(\$97,800)	(\$34,338)	(\$132,138)
MHS - 0391		(1.0)	Media Specialist	RIF	(\$48,900)	(\$17,169)	(\$66,069)
MHS - 0391		(1.0)	CTE Teacher, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
MHS - 0391		(0.8)	ISS Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
MHS - 0391		(0.9)	Instructional Assistant	RIF	(\$25,352)	(\$8,901)	(\$34,253)
MHS - 0391		(1.8)	ESE Assistant, General Health	RIF	(\$40,480)	(\$14,213)	(\$54,693)
MHS - 0391		(1.8)	ESE Assistant, Behavioral Health	RIF	(\$40,480)	(\$14,213)	(\$54,693)
OHS - 0661		(4.0)	Teacher, Basic SH	RIF	(\$195,600)	(\$68,675)	(\$264,275)
OHS - 0661		(1.0)	Teacher, Reading, SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OHS - 0661		(1.0)	Media Specialist, SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OHS - 0661		(1.0)	Teacher, Support Facilitator	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OHS - 0661		(3.0)	Teacher, CTE, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OPH - 0252		(1.0)	Teacher, Reading, SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OPH - 0252		(1.0)	Teacher, VE/Inclusion	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OPH - 0252		(1.0)	Teacher, Basic SH	RIF	(\$48,900)	(\$17,169)	(\$66,069)
OPH - 0252		(1.8)	ESE Assistant, Behavioral Health	RIF	(\$40,480)	(\$14,213)	(\$54,693)
OPH - 0252		(1.0)	Media Technical Assistant	RIF	(\$24,255)	(\$8,516)	(\$32,771)
OPH - 0252		(1.0)	School Secretary 10 Mo	RIF	(\$24,255)	(\$8,516)	(\$32,771)
OPH - 0252		(0.8)	Health Assistant	RIF	(\$23,265)	(\$8,168)	(\$31,433)
RHS - 0431		4.0	Teacher, Basic SH	RIF	(\$195,600)	(\$68,675)	(\$264,275)
RHS - 0431		(1.0)	Teacher, CTE, Basic	RIF	(\$48,900)	(\$17,169)	(\$66,069)
RHS - 0431		(1.0)	Counselor, SH 11 Mo	RIF	(\$56,094)	(\$19,695)	(\$75,788)
RHS - 0431		(1.0)	School Secretary 12 Mo	RIF	(\$32,175)	(\$11,297)	(\$43,472)
RHS - 0431		(0.8)	ISS Assistant	RIF	(\$16,192)	(\$5,685)	(\$21,877)
RHS - 0431		(2.7)	ESE Assistant, General Health	RIF	(\$60,720)	(\$21,319)	(\$82,039)
RHS - 0431		(0.6)	Media Technical Assistant	RIF	(\$14,553)	(\$5,110)	(\$19,663)
					(\$2,838,109)	(\$996,460)	(\$3,834,570)

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			2025-2026 ACTIONS				
			General Funds				
IT - 9040		(2.0)	Technical Specialist	RIF	(\$92,118)	(\$32,343)	(\$124,461)
IT - 9040		(2.0)	Data Management Specialist	RIF	(\$86,658)	(\$30,426)	(\$117,084)
IT - 9040		(1.0)	Programmer/Analyst	RIF	(\$56,550)	(\$19,855)	(\$76,405)
IT - 9040		(1.0)	Director of Information and Network Security I, IT	RIF	(\$100,625)	(\$35,329)	(\$135,954)
IT - 9040		(1.0)	Technology Services Coordinator I, IT	RIF	(\$74,375)	(\$26,113)	(\$100,488)
BAD - 9050		(1.0)	Administrative Secretary SR	RIF	(\$36,699)	(\$12,885)	(\$49,584)
HR - 9060		(1.0)	Data Entry/Records Tech	RIF	(\$32,175)	(\$11,297)	(\$43,472)
HR - 9060		(1.0)	Instructional Specialist, 12 Mo	RIF	(\$68,449)	(\$24,032)	(\$92,481)
CTE - 9002		(1.0)	Curriculum Specialist 12 Mo	RIF	(\$68,449)	(\$24,032)	(\$92,481)
Inst. Res. - 9003		(1.0)	Curriculum Specialist 11 Mo	RIF	(\$56,865)	(\$19,965)	(\$76,831)
C&C -9004		(1.0)	Supervisor of Mental Health	RIF	(\$74,375)	(\$26,113)	(\$100,488)
C&C -9004		(1.0)	Curriculum Specialist 11 Mo	RIF	(\$56,865)	(\$19,965)	(\$76,831)
C&C -9004		(2.0)	Specialist ATT Asst/Social Worker	RIF	(\$103,200)	(\$36,234)	(\$139,434)
C&C -9004		(2.0)	Social Worker 12 Mo	RIF	(\$129,735)	(\$45,550)	(\$175,285)
C&C -9004		16.80	Student Services Psychologist 12 Mo	RIF	(\$1,082,432)	(\$380,042)	(\$1,462,474)
C&C -9004	12.8		Student Services Psychologist 11 Mo	RIF	\$773,523	\$271,584	\$1,045,106
C&C -9004		(1.0)	Specialist, Psych, 12 Mo	RIF	(\$68,449)	(\$24,032)	(\$92,481)
C&C -9004		(1.0)	Behavior Management 12 Mo	RIF	(\$68,449)	(\$24,032)	(\$92,481)
ESE - 9005		(0.4)	Coordinator ESE, Coordinator I	RIF	(\$29,750)	(\$10,445)	(\$40,195)
ESE - 9005		(1.0)	School Site Specialist 12 Mo	RIF	(\$68,449)	(\$24,032)	(\$92,481)
ESE - 9005	1.0		School Site Specialist 11 Mo	RIF	\$56,865	\$19,965	\$76,831
ESE - 9005		(0.4)	Homebound Specialist 12 Mo	RIF	(\$20,640)	(\$7,247)	(\$27,887)
ESE - 9005		(1.0)	School Site Specialist 10 Mo	RIF	(\$51,600)	(\$18,117)	(\$69,717)
PD - 9009		(7.3)	Teacher Support Coach/Trainer	RIF	(\$356,970)	(\$125,332)	(\$482,302)
PD - 9009		(1.0)	Testing/Admin Support Assistant	RIF	(\$26,431)	(\$9,280)	(\$35,711)
PD - 9009		(1.0)	Supervisor III, Teacher Support	RIF	(\$82,250)	(\$28,878)	(\$111,128)
PD - 9009	1.0		Coordinator, Teacher Support	RIF	\$74,375	\$26,113	\$100,488
PD - 9009		(1.0)	Specialist 11 Mo	RIF	(\$56,865)	(\$19,965)	(\$76,831)
ESOL - 9105		(1.0)	Administrative Support Assistant	RIF	(\$33,462)	(\$11,749)	(\$45,211)
					(\$2,078,123)	(\$729,629)	(\$2,807,751)
				General Funds Total	(\$9,995,843)	(\$3,509,541)	(\$13,505,384)
			Federal Funds 420				
RVE - 0401		(0.1)	ISS Asst.	RIF	(\$2,024)	(\$711)	(\$2,735)
TES - 0501		(0.5)	ESE Assistant, General	RIF	(\$10,120)	(\$3,553)	(\$13,673)
LJH-0351		(1.8)	ESE Assistant, Behavioral Health	RIF	(\$40,480)	(\$14,213)	(\$54,693)
CHS - 0341		(0.9)	ESE Assistant, General Health	RIF	(\$20,240)	(\$7,106)	(\$27,346)
KHH - 0311		(0.5)	Instructional Assistant	RIF	(\$12,676)	(\$4,451)	(\$17,127)
ESE - 9005		(0.6)	Coordinator ESE	RIF	(\$44,625)	(\$15,668)	(\$60,293)
ESE - 9005		(1.0)	School Site Specialist 12 Mo	RIF	(\$68,449)	(\$24,032)	(\$92,481)
ESE - 9005	1.0		School Site Specialist 11 Mo	RIF	\$56,865	\$19,965	\$76,831
ESE - 9005		(1.0)	Registered Nurse 11 Mo	RIF	(\$36,774)	(\$12,911)	(\$49,685)
ESE - 9005		(1.0)	Administrative Support Assistant	RIF	(\$33,462)	(\$11,749)	(\$45,211)
ESE - 9005		(0.6)	Homebound Specialist 12 Mo	RIF	\$30,960	\$10,870	\$41,830
ESE - 9005	1.0		Homebound Specialist 11 Mo	RIF	\$56,865	\$19,965	\$76,831
ESE - 9005		(1.0)	Specialist, ESE Behavior Tech.	RIF	(\$68,449)	(\$24,032)	(\$92,481)
PD - 9009		(3.7)	Teacher Support Coach/Trainer	RIF	(\$132,030)	(\$46,356)	(\$178,386)
ESOL - 9105		(1.0)	Curriculum Specialist 12 Mo	RIF	(\$68,449)	(\$24,032)	(\$92,481)
ESOL - 9105		(8.0)	ESOL Support Facilitator	RIF	(\$391,200)	(\$137,350)	(\$528,550)
				Federal Funds Total	(\$782,263)	(\$274,653)	(\$1,056,916)