

PROPOSED CHANGES TO STAFF ALLOCATIONS 2026-2027 SUMMARY Board Meeting, August 06, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2026-2027 ACTIONS				
			General Funds				
SSS - 9005		(2.0)	Mental Health Clinician 11 Month	Moving to meet student needs	(\$107,780)	(\$37,841)	(\$145,621)
SSS - 9005	2.0		Mental Health Clinician 10 month	Moving to meet student needs	\$97,800	\$34,338	\$132,138
SSS - 9005		(1.0)	Social Worker 10 Month	Moving to meet student needs	(\$48,900)	(\$17,169)	(\$66,069)
SSS - 9005	1.0		Social Worker 12 Month	Moving to meet student needs	\$64,867	\$22,775	\$87,642
SSS - 9005		(1.0)	VE-Self Contained-EBD	To meet student needs	(\$51,940)	(\$18,236)	(\$70,176)
SSS - 9005	1.0		Teacher, Support Facilitator EBD	To meet student needs	\$51,940	\$18,236	\$70,176
SSS - 9005		(0.9)	Behavioral Health Assistant	To meet student needs	(\$20,240)	(\$7,106)	(\$27,346)
SSS - 9005	0.9		Behavioral Health Assistant	To meet student needs	\$20,240	\$7,106	\$27,346
					\$0	\$0	\$0
				TOTAL:	\$5,988	\$2,102	\$8,090
			Federal Funds - 410				
FNS - 9110		(3.0)	Coordinator of School Food & Nutrition, II	Breakout positions that had previously been combined on allocation sheet.	(\$203,438)	(\$71,427)	(\$274,864)
FNS - 9110	1.0		Marketing and Training Corordinator IV	Breakout positions that had previously been combined on allocation sheet.	\$55,563	\$19,508	\$75,070
FNS - 9110	2.0		FNS Specialist, Coordinator IV	Breakout positions that had previously been combined on allocation sheet.	\$111,125	\$39,016	\$150,141
					\$0	\$0	\$0
				TOTAL:	(\$36,750)	(\$12,903)	(\$49,653)
			Federal Funds - 420				
SSS - 9005		(1.0)	ESE Spec, ESE Behavior Analyst	To meet student needs	(\$68,449)	(\$24,032)	(\$92,481)
SSS - 9005	1.0		Board Certified Behavior Analyst	To meet student needs	\$74,418	\$26,128	\$100,547
				TOTAL:	\$5,969	\$2,096	\$8,065