

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, August 7, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
MRE - 0511	0.9		ESE General Health Asst.	Correct changes made during RIF. Cost already included in budget.	\$0	\$0	\$0
MRE - 0511		(0.9)	ESE General Assistant	Correct changes made during RIF. Cost already included in budget.	\$0	\$0	\$0
POE - 0651		(0.9)	ESE General Assistant	Correct changes made during RIF. Cost already included in budget.	\$0	\$0	\$0
RVE - 0401		(1.0)	Licensed Practical Nurse	Align allocation with current position.	(\$29,753)	(\$10,446)	(\$40,199)
RVE - 0401	1.0		Registered Nurse	Align allocation with current position.	\$33,369	\$11,716	\$45,085
LJH - 0351		(1.0)	Licensed Practical Nurse	Align allocation with current position.	(\$29,753)	(\$10,446)	(\$40,199)
LJH - 0351	1.0		Registered Nurse	Align allocation with current position.	\$33,369	\$11,716	\$45,085
WJH - 0371		(1.0)	Registered Nurse	Align allocation with current position.	(\$33,369)	(\$11,716)	(\$45,085)
WJH - 0371	1.0		Licensed Practical Nurse	Align allocation with current position.	\$29,753	\$10,446	\$40,199
RHS - 0431		(1.0)	Licensed Practical Nurse	Align allocation with current position.	(\$29,753)	(\$10,446)	(\$40,199)
RHS - 0431	1.0		Registered Nurse	Align allocation with current position.	\$33,369	\$11,716	\$45,085
				TOTAL:	\$7,232	\$2,539	\$9,771