

School/Dept	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
2024-2025 ACTIONS							
General Funds							
PES - 0471	0.2		Teacher, Gifted	align gifted services to student needs	\$9,690	\$3,402	\$13,092
MHS - 0391		(0.6)	Child Care Assistant, Pre-K	program need for child care center	(\$11,802)	(\$4,144)	(\$15,946)
MHS - 0391	0.6		Classroom Assistant, Pre-K	program need for child care center	\$11,802	\$4,144	\$15,946
ESE- 9005	0.5		Curriculum Specialist, 12 month	better serve teachers & students as county grows	\$33,528	\$11,772	\$45,300
TOTAL:					\$43,218	\$15,174	\$58,392
Federal Funds 420							
LAE - 0451		(1.0)	Teacher, PRE-KDG ESE (4100/IDEA)	Correct the position code to the correct position description.	(\$48,450)	(\$17,011)	(\$65,461)
LAE - 0451	1.0		Teacher,PRE-K/Behavior ESE (4100/IDEA)	Correct the position code to the correct position description.	\$50,550	\$17,748	\$68,298
ESE- 9005	0.5		Curriculum Specialist, 12 month (4100/IDEA)	better serve teachers & students as county grows	\$33,528	\$11,772	\$45,300
Prof. Learning - 9009	1.0		Curriculum Coach (4150/Title I Pt A Unified Schl Imp)	Increasing staff to support FDOE required school improvement efforts	\$48,450	\$17,011	\$65,461
TOTAL:					\$84,078	\$29,520	\$113,598
Federal Funds 410 Food Nutrition Svcs							
RVE - 0401		(1.0)	FNS Manager Satellite SAT 1	converting to self contained	(\$33,054)	(\$11,605)	(\$44,659)
RVE - 0401	1.0		FNS Manager Self Contained SC1	converting to self contained	\$39,305	\$13,800	\$53,105
RHS - 0431		(1.0)	Senior High FNS Manager Satellite Base	converting to self contained	(\$43,472)	(\$15,263)	(\$58,735)
RHS - 0431	1.0		FNS Senior High FNS Manager Self Contained SC	converting to self contained	\$44,419	\$15,596	\$60,015
FIH - 0551		(1.0)	Café Assistant 6.0 Hours	correction to previous change	(\$17,484)	(\$6,139)	(\$23,623)
FIH - 0551	1.0		Café Assistant 5.5 Hours	correction to previous change	\$16,027	\$5,627	\$21,654
FIH - 0551		(1.0)	Café Assistant 6.5 Hours	correction to previous change	(\$18,941)	(\$6,650)	(\$25,591)
FIH - 0551	1.0		Café Assistant 7.0 Hours	correction to previous change	\$20,398	\$7,162	\$27,560
TOTAL:					\$7,198	\$2,527	\$9,725
2024-2025 ACTIONS							
General Funds							
C&C 9004		(6.0)	STS COUNSELOR SH 10 MO	Position title update to align with existing position job description.	(\$302,700)	(\$106,278)	(\$408,978)
C&C 9004	6.0		MENTAL HEALTH CLINICIAN 10 MO	Position title update to align with existing position job description.	\$302,700	\$106,278	\$408,978
C&C 9004		(4.0)	STS COUNSELOR SH 11 MO	Position title update to align with existing position job description.	(\$222,392)	(\$78,082)	(\$300,474)
C&C 9004	4.0		MENTAL HEALTH CLINICIAN 11 MO	Position title update to align with existing position job description.	\$222,392	\$78,082	\$300,474
C&C 9004		(2.0)	STS COUNSELOR SH 12 MO	Position title update to align with existing position job description.	(\$133,847)	(\$46,994)	(\$180,841)
C&C 9004	2.0		MENTAL HEALTH CLINICIAN 12 MO	Position title update to align with existing position job description.	\$133,847	\$46,994	\$180,841
TOTAL:					\$0	\$0	\$0
These changes will correct any misalignments discovered in position codes/titles due to merging the previous manual allocation process with the Business Plus position control program. This process will help ensure accuracy in reporting and align board approved allocation position codes/titles with current board approved job descriptions, employee assignment codes/titles and Florida Department of Education official job codes.							