

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, October 3, 2024

School/Dept	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
2024-2025 ACTIONS							
General Funds							
KHE - 0301		(1.0)	TEACHER, VE SELF-CONTAINED-EBD	align allocation with student needs	(\$51,490)	(\$18,078)	(\$69,568)
LAE - 0451	1.0		TEACHER, VE SELF-CONTAINED-ASD	align allocation with student needs	\$51,490	\$18,078	\$69,568
TOTAL:					\$0	\$0	\$0
Federal Funds 420							
RHS - 0431		(1.0)	TEACHER, VE SELF-CONTAINED-IND	Support for growing program	(\$51,490)	(\$18,078)	(\$69,568)
FIE - 0521	1.0		TEACHER, VE SELF-CONTAINED-ASD	Support for growing program	\$51,490	\$18,078	\$69,568
TOTAL:					\$0	\$0	\$0
Federal Funds 410 Food & Nutrition Svcs							
GPE - 0232		(1.0)	Café Assistant 4.5	Program needs	(\$13,113)	(\$4,604)	(\$17,717)
GPE - 0232	1.0		Café Assistant 4.75	Program needs	\$13,842	\$4,860	\$18,701
GPE - 0232		(1.0)	Café Assistant 5.25	Program needs	(\$15,299)	(\$5,371)	(\$20,670)
GPE - 0232	1.0		Café Assistant 5.75	Program needs	\$16,756	\$5,883	\$22,638
GPE - 0232		(1.0)	Café Assistant 6.0	Program needs	(\$17,484)	(\$6,139)	(\$23,623)
GPE - 0232	1.0		Café Assistant 6.25	Program needs	\$18,213	\$6,394	\$24,607
TOTAL:					\$2,914	\$1,023	\$3,937