PROPOSED CHANGES TO STAFF ALLOCATIONS 2026-2027 SUMMARY Board Meeting, September 3, 2026,

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2026-2027 ACTIONS				
			General Funds				
IT - 9040	1.0		Audio Visual Security Specialist		$51,053	$17,925	$68,978
IT - 9040		1.0	Technical Specialist		($46,064)	($16,173)	($62,237)
SSS - 9005	1.0		Administrative Secretary	To support the needs of the Department	$35,061	$12,310	$47,371
SSS - 9005		(2.0)	Administrative Support Assisstant	To support the needs of the Department	($66,924)	($23,497)	($90,421)
SSS-9005		(1.0)	Mental Health Clinician (11 month)	To meet needs in the department	($53,890)	($18,921)	($72,811)
SSS-9005	1.0		Mental Health Clinician (10 month)	To meet needs in the department	$48,900	$17,169	$66,069
SSS-9005		(1.0)	Speech Clinician (10 month)	To meet needs in the department	($58,900)	($20,680)	($79,580)
SSS-9005	1.0		Speech Clinicial (11 month)	To meet needs in the department	$64,910	$22,790	$87,700
				TOTAL:	**($25,854)**	**($9,077)**	**($34,931)**
			Federal Funds - 420				
SED - 9005	1.0		Sednet Manager (12 month)	Correcting allocation and funding lines	$69,125	$24,270	$93,395
SED - 9005		(0.6)	Coordinator III (12 Month)	Correcting allocation and funding lines	($36,750)	($12,903)	($49,653)
SED - 9005		(0.4)	Coordinator III (12 Month)	Correcting allocation and funding lines	($24,500)	($8,602)	($33,102)
				TOTAL:	($83,882)	($29,451)	$10,640