PROPOSED CHANGES TO STAFF ALLOCATIONS 2026-2027 SUMMARY Board Meeting, September 3, 2026,

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2026-2027 ACTIONS				
			General Funds				
IT - 9040	1.0		Audio Visual Security Specialist		$51,053	$17,925	$68,978
IT - 9040		1.0	Technical Specialist		($46,064)	($16,173)	($62,237)
				TOTAL:	**$4,989**	**$1,752**	**$6,741**