

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, November 07, 2024

School/Dept	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
			<b>2024-2025 ACTIONS</b>					
			<b>General Funds</b>					
TES - 0501	0.9		ESE Assistant, Behavior Health	Support for growing program	\$19,670	\$6,906	\$26,575	
SPS - 0671	0.9		ESE Assistant, Behavior Health	Support for growing program	\$19,670	\$6,906	\$26,575	
TES - 0501	1.0		Dean - Elementary	Support due to significant increase in enrollment	\$48,500	\$17,011	\$65,461	
POE - 0651		(1.0)	Teacher, VESC - IND	Support for growing programs due to enrollment	(\$51,490)	(\$18,078)	(\$69,568)	
POE - 0651	1.0		Teacher, VESC - ASD	Support for growing programs due to enrollment	\$51,490	\$18,078	\$69,568	
			<b>TOTAL:</b>		<b>\$87,839</b>	<b>\$30,823</b>	<b>\$118,612</b>	
			<b>Federal Funds 420</b>					
WEC - 0241	0.9		ESE Assistant, Behavior Health	Support for growing program	\$19,670	\$6,906	\$26,575	
			<b>TOTAL:</b>		<b>\$19,670</b>	<b>\$6,906</b>	<b>\$26,575</b>	