PROPOSED CHANGES TO STAFF ALLOCATIONS 2026-2027 SUMMARY Board Meeting, November 5, 2026,

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2026-2027 ACTIONS				
			General Funds				
SSS - 9005		(1.0)	School Site Specialist 10 Month	To meet needs in the department	($51,600)	($18,117)	($69,717)
SSS - 9005	1.0		School Site Specialist 11 Month	To meet needs in the department	$56,865	$19,965	$76,831
SSS-9005		(1.0)	Mental Health Clinician (11 month)	To meet needs in the department	($53,890)	($18,921)	($72,811)
SSS-9005	1.0		Mental Health Clinician (10 month)	To meet needs in the department	$48,900	$17,169	$66,069
				TOTAL:	**$276**	**$97**	**$372**