

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2023-2024 ACTIONS				
			General Funds				
OLJ - 0611		-1.0	Teacher, VESC-LI	Enrollment & student needs	(\$48,450)	(\$16,967)	(\$65,417)
OLJ - 0611	1.0		Support Facilitator	Enrollment & student needs	\$48,450	\$16,967	\$65,417
KHE - 0301	1.0		Custodian	Increase in size of new cafeteria addition	\$29,250	\$10,243	\$39,493
				TOTAL:	\$29,250	\$10,243	\$39,493