

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, December 11, 2025

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
ESOL - 9105		(1.0)	ELL Classroom Assistant	Department decided to use Temp Adult Labor Employees.	(\$22,490)	(\$7,896)	(\$30,386)
Superintendent - 9016	1.0		Exec. Secretary to Superintendent & School Board	Temporarily double staff position from 1/2/26 - 3/13/26 to allow training with current Executive Secretary.	\$8,857	\$3,110	\$11,966
					(\$13,633)	(\$4,787)	(\$18,420)
			Federal Funds - 420				
					\$0	\$0	\$0
				TOTAL:	\$0	\$0	\$0