

PROPOSED CHANGES TO STAFF ALLOCATIONS 2024-2025 SUMMARY Board Meeting, December 12, 2024

School/Dept	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2024-2025 ACTIONS				
			General Funds				
ACE - 9008		(1.0)	ACE Teacher, Adult Education, 10-month	Match allocation to year-round duties	(\$48,450)	(\$17,011)	(\$65,461)
ACE - 9008	1.0		ACE Teacher, Adult Education, 12-month	Match allocation to year-round duties	\$64,270	\$22,565	\$86,836
Transportation - 9010	1.0		Coordinator of Routing (2/1/25 - 6/30/25)	Temporarily double-staff position to allow training with current Coordinator of Routing, retiring 6/30/25	\$22,621	\$7,942	\$30,563
			TOTAL:				
					\$38,441	\$13,497	\$51,938
			Federal Funds 410				
OPJ - 0361		(2.0)	3.5 Cafeteria Assistant	Increase in participation	(\$10,199)	(\$3,581)	(\$13,780)
OPJ - 0361	2.0		4.0 Cafeteria Assistant	Increase in participation	\$11,656	\$4,092	\$15,748
			TOTAL:				
					\$1,457	\$512	\$1,969