COST OF SUPPLEMENTS 2024-2025

SCHOOL	ACADEMIC SUPPLEMENTS	ATHLETIC SUPPLEMENTS	TOTAL SUPPLEMENTS
AES	$ 22,295.00		$ 22,295.00
CEB	$ 22,295.00		$ 22,295.00
CGE	$ 22,295.00		$ 22,295.00
CHE	$ 22,295.00		$ 22,295.00
DIS	$ 22,295.00		$ 22,295.00
DOE	$ 22,295.00		$ 22,295.00
FIE	$ 22,295.00		$ 22,295.00
GPE	$ 22,295.00		$ 22,295.00
KHE	$ 22,295.00		$ 22,295.00
LAE	$ 22,295.00		$ 22,295.00
LES	$ 22,295.00		$ 22,295.00
MBE	$ 22,295.00		$ 22,295.00
MCE	$ 22,295.00		$ 22,295.00
MRE	$ 22,295.00		$ 22,295.00
OPE	$ 22,295.00		$ 22,295.00
OVE	$ 22,295.00		$ 22,295.00
PES	$ 22,295.00		$ 22,295.00
POE	$ 22,295.00		$ 22,295.00
ROE	$ 22,295.00		$ 22,295.00
RVE	$ 22,295.00		$ 22,295.00
SBJ	$ 22,295.00		$ 22,295.00
SLE	$ 22,295.00		$ 22,295.00
SPC	$ 22,295.00		$ 22,295.00
SPS	$ 22,295.00		$ 22,295.00
TBE	$ 22,295.00		$ 22,295.00
TES	$ 22,295.00		$ 22,295.00
WEC	$ 22,295.00		$ 22,295.00
WES	$ 22,295.00		$ 22,295.00
TOTALS	**$ 624,260.00**		**$ 624,260.00**
GCJ	$ 40,705.00	$ 45,625.00	$ 86,330.00
LAJ	$ 40,705.00	$ 45,625.00	$ 86,330.00
LJH	$ 40,705.00	$ 45,625.00	$ 86,330.00
OLJ	$ 40,705.00	$ 45,625.00	$ 86,330.00
OPJ	$ 40,705.00	$ 45,625.00	$ 86,330.00
WJH	$ 40,705.00	$ 45,328.00	$ 86,033.00
TOTALS	**$ 244,230.00**	**$ 273,453.00**	**$ 517,683.00**
FYCA	$ 2,275.00		$ 2,275.00
BLC	$ 12,460.00		$ 12,460.00
CVA	$ 22,435.00		$ 22,435.00
CHS	$ 53,989.00	$ 137,098.00	$ 191,087.00
FIH	$ 59,834.00	$ 146,548.00	$ 206,382.00

KHH		$ 63,824.00		$ 168,214.00		$ 232,038.00
MHS		$ 53,989.00		$ 137,098.00		$ 191,087.00
OHS		$ 62,284.00		$ 137,448.00		$ 199,732.00
OPH		$ 53,989.00		$ 137,448.00		$ 191,437.00
RHS		$ 53,989.00		$ 138,148.00		$ 192,137.00
TOTALS		**$ 439,068.00**		**$ 1,002,002.00**		**$ 1,441,070.00**
CTE 9002		$ 126,700.00				$ 126,700.00
Inst Res 9003		$ 7,630.00				$ 7,630.00
Inst SS 9004		$ 23,800.00				$ 23,800.00
ESE 9005		$ 159,460.00				$ 159,460.00
Inst Div 9006		$ 4,025.00				$ 4,025.00
Inst Sec 9007		$ 3,885.00				$ 3,885.00
Inst SIPF 9009		$ 143,885.00				$ 143,885.00
Inst RLD 9015		$ 8,295.00				$ 8,295.00
Info. Services 9040		$ 5,530.00				$ 5,530.00
Inst Proj 9106		$ 146,825.00				$ 146,825.00
Inst SEDNET 9252		$ 2,765.00				$ 2,765.00
TOTAL		**$ 630,035.00**				**$ 630,035.00**
PEER TEACHER		$ 50,400.00				$ 50,400.00
TOTAL		**$ 50,400.00**				**$ 50,400.00**
TOTAL ALL		**$ 1,987,993.00**		**$ 1,275,455.00**		**$ 3,263,448.00**

COST OF SUPPLEMENTS 2024-2025

SCHOOL	ACADEMIC SUPPLEMENTS	ATHLETIC SUPPLEMENTS	TOTAL SUPPLEMENTS
AES	$ 22,295.00		$ 22,295.00
CEB	$ 22,295.00		$ 22,295.00
CGE	$ 22,295.00		$ 22,295.00
CHE	$ 22,295.00		$ 22,295.00
DIS	$ 22,295.00		$ 22,295.00
DOE	$ 22,295.00		$ 22,295.00
FIE	$ 22,295.00		$ 22,295.00
GPE	$ 22,295.00		$ 22,295.00
KHE	$ 22,295.00		$ 22,295.00
LAE	$ 22,295.00		$ 22,295.00
LES	$ 22,295.00		$ 22,295.00
MBE	$ 22,295.00		$ 22,295.00
MCE	$ 22,295.00		$ 22,295.00
MRE	$ 22,295.00		$ 22,295.00
OPE	$ 22,295.00		$ 22,295.00
OVE	$ 22,295.00		$ 22,295.00
PES	$ 22,295.00		$ 22,295.00
POE	$ 22,295.00		$ 22,295.00
ROE	$ 22,295.00		$ 22,295.00
RVE	$ 22,295.00		$ 22,295.00
SBJ	$ 22,295.00		$ 22,295.00
SLE	$ 22,295.00		$ 22,295.00
SPC	$ 22,295.00		$ 22,295.00
SPS	$ 22,295.00		$ 22,295.00
TBE	$ 22,295.00		$ 22,295.00
TES	$ 22,295.00		$ 22,295.00
WEC	$ 22,295.00		$ 22,295.00
WES	$ 22,295.00		$ 22,295.00
TOTALS	**$ 624,260.00**		**$ 624,260.00**
GCJ	$ 40,705.00	$ 45,625.00	$ 86,330.00
LAJ	$ 40,705.00	$ 45,625.00	$ 86,330.00
LJH	$ 40,705.00	$ 45,625.00	$ 86,330.00
OLJ	$ 40,705.00	$ 45,625.00	$ 86,330.00
OPJ	$ 40,705.00	$ 45,625.00	$ 86,330.00
WJH	$ 40,705.00	$ 45,328.00	$ 86,033.00
TOTALS	**$ 244,230.00**	**$ 273,453.00**	**$ 517,683.00**
FYCA	$ 2,275.00		$ 2,275.00
BLC	$ 12,460.00		$ 12,460.00
CVA	$ 22,435.00		$ 22,435.00
CHS	$ 53,989.00	$ 137,098.00	$ 191,087.00
FIH	$ 59,834.00	$ 146,548.00	$ 206,382.00

KHH		$ 63,824.00		$ 168,214.00		$ 232,038.00
MHS		$ 53,989.00		$ 137,098.00		$ 191,087.00
OHS		$ 62,284.00		$ 137,448.00		$ 199,732.00
OPH		$ 53,989.00		$ 137,448.00		$ 191,437.00
RHS		$ 53,989.00		$ 138,148.00		$ 192,137.00
TOTALS		**$ 439,068.00**		**$ 1,002,002.00**		**$ 1,441,070.00**
CTE 9002		$ 126,700.00				$ 126,700.00
Inst Res 9003		$ 7,630.00				$ 7,630.00
Inst SS 9004		$ 23,800.00				$ 23,800.00
ESE 9005		$ 159,460.00				$ 159,460.00
Inst Div 9006		$ 4,025.00				$ 4,025.00
Inst Sec 9007		$ 3,885.00				$ 3,885.00
Inst SIPF 9009		$ 143,885.00				$ 143,885.00
Inst RLD 9015		$ 8,295.00				$ 8,295.00
Info. Services 9040		$ 5,530.00				$ 5,530.00
Inst Proj 9106		$ 146,825.00				$ 146,825.00
Inst SEDNET 9252		$ 2,765.00				$ 2,765.00
TOTAL		**$ 630,035.00**				**$ 630,035.00**
PEER TEACHER		$ 50,400.00				$ 50,400.00
TOTAL		**$ 50,400.00**				**$ 50,400.00**
TOTAL ALL		**$ 1,987,993.00**		**$ 1,275,455.00**		**$ 3,263,448.00**

Updated on 4/20/23 per email from J.Shepard and verified with A.Isais
9009 - .4 Curriculum Spec 12 mth to full 1.0 Increase of $1659
9009 - 1 Curriculum Spec 11 mth to 12 mth Increase of $455
9005 Funding / Cost Center Change 5/11/23
Added 1 Spec., Curriculum 12 mos $2765
Added 1 Spec., Staffing 10 mos $2100
Added 1 Spec., Staffing 11 mos $2310
9005 Board Approved 6/29/23
Added 1 - Dept. Head: SDPE $2275
Added 4 - Dept. Head: Speech/ Lang Pathologist $9800
Added 1 - Dept. Head: Elem Gifted $2800
Updated 5/31/23
9004 - Removed 2 Spec. Attend/Social Worker 10 mos -$4200
Cost Center Change Sheet 11/7/23
9004 - Added .5 Curr. Specialist 11 mths $1155
9004 - Added Spec. Curr. Guidance 12 mths $2765
9004 - Removed Spec. SEDNET 12 mth $2765
9004 - Removed Curr. Specialist 12 mths $2765
9004 - Removed .5 Spec. Military 11 mths $1155
9002 - 3/7/24 Board Approved Allocations for 2024-2025
Added 1 Spec., CTE 12 mos $2765

9004 - 3/7/24 Board Approved Allocations for 2024-2025
Added .5 Curr Specialist 11 mths $1155
Added 1 Curr. Specialist 12 mths $2765
9005 - 3/7/24 Board Approved Allocations for 2024-2025
Removed 4 Spec., Curriculum 11 mos $9240
Added 1 Spec., Curriculum 12 mos $2765
Added 36 ESE School Site Specialist, 10 mth $88,200
Added 5 ESE School Site Specialist, 11 mth $11,550
Added 2 ESE School Site Specialist, 12 mth $5530
Removed 15 Spec., Staffing 10 mos $31,500
Removed 3 Spec., Staffing 11 mos $6930
Removed 2 Spec., Staffing 12 mos $5530
9009 Funding / Cost Center Change Sheet 2/12/2024
Removed 1 Curriculum Specialist 11 mth $2310
9040 - 3/7/24 Board Approved Allocations for 2024-2025
Removed 1 Specialist 12 mos $2765
9252 - 3/7/24 Board Approved Allocations for 2024-2025
Moved Spec. SEDNET 12 mth $2765 from 9004
9009 Adding
23 Demonstration Classroom Teacher $32,200
9 Future Educator Program Sponsor $15,750

ACADEMIC SUPPLEMENTS 2024-2025
Proposed for Clay County School District on (4/4/2024)

Argyle Elementary School 0591

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Charles E. Bennett Elementary 0071

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Coppergate Elementary 0601

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Clay Hill Elementary 0411

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Discovery Oaks Elementary 0641

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Fleming Island Elementary 0521

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Grove Park Elementary 0232

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Keystone Heights Elementary 0301

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Lake Asbury Elementary 0451

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Lakeside Elementary 0352

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Middleburg Elementary 0271

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Montclair Elementary 0381

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

McRae Elementary 0511

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Oakleaf Village Elementary 0621

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

R. M. Paterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Plantation Oaks Elementary 0651

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Rideout Elementary 0541

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Ridgeview Elementary 0401

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Shadowlawn Elementary 0631

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Spring Park Elementary 0671

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Wilkinson Elementary 0491

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Green Cove Junior High 0021

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Lakeside Junior High 0351

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Event
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Orange Park Junior High 0361

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Bannerman Learning Center 0111

1 Annual Staff JH
3 Department Heads
1 Int. Team Facilitator
1 Instructional Application Facilitator

FYCA

1 Department Head (6-10 teachers)

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Keystone Heights High 0311

1 Academic Coach
1 Activities Program Coord (JH)
1 Annual Staff HS
1 Band Director HS
1 Band Director (JH)
1 Band/2 Events (JH)
1 Chorus Director
1 Dance
9 Department Head
3 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club Sponsor
1 National Honor Society
1 National Junior Honor Society (JH)
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Oakleaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Department Head (Guidance)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Orange Park High 0252

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
.5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Ridgeview High 0431

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Clay Virtual Academy 7005

6 Department Head (6-10 teachers)
2 Secondary Technology Coaches
1 Int. Team Facilitator
1 Instructional Application Facilitator

Career & Technical Education 9002

2 Spec., CTE 12 mos
57 Co-Curr Clubs
5 Child Care Center Directors
7 District Instructional Coaches (College & Career Coaches @ HS)

Instructional Resources 9003

1 Spec., Distance Learning 12 mos
1 Spec., Inst Media 12 mos
1 Spec., Dist Media Broadcasting 10 mos

Student Service 9004

2 Curr. Specialist 11 mths
1 Curr. Specialist 12 mths
2 Spec., Attendance/Social Worker 10 mos
2 Spec. Curr. Guidance 12 mths
.5 Spec. Military 11 mths
1 Spec. Proj. Manager 12 mths
1 Spec., School Psychology 12 mos

Exceptional Student Education 9005

1 Dept. Head OT/PT 10 mos
1 Dept. Head Elem Gifted 10 mos
1 Dept. Head SDPE
4 Dept. Head Speech/Lang Pathologist
36 ESE School Site Specialist, 10 mth
5 ESE School Site Specialist, 11 mth
2 ESE School Site Specialist, 12 mth
2 Spec., Curriculum 11 mos
4 Spec., Curriculum 12 mos
1 Spec., ESE Rdg/D Inst. 11 mos
1 Spec., ESE Behavior Analyst 12 mos
1 Spec., ESE Behavior Tech 11 mos
1 Spec., ESE Speech/Lang 12 mos
1 Spec., Homebound 12 mos
1 Spec., Pre-School 11 mos
1 Spec., Pre-School 12 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Instructional Division 9006

1 Curriculum Spec., 12 mth
1 Elementary Track Coord.

Instructional Secondary 9007

1 District Level Academic Coach
1 Music Festival

Instructional School Imp/Perf Dev 9009

2 Curriculum Spec., 11 mth
7 Curriculum Spec., 12 mth
23 Demonstration Classroom Teacher
23 District Instructional Coaches
1 District Science Fair Coordinator
9 Future Educator Program Sponsor
1 Math Field Day Coordinator
1 PD Program Specialist 12 mth
2 Spec., SPRINT 10 mth
1 Spelling Bee Coordinator
70 Peer Teachers

Information Services 9040

2 Spec. 12 mos

Instructional Rdg 9015

3 Spec., Curriculum 12 mth

Instructional Projects 9106

56 Academic Coach STEM
1 District Level Academic Coach STEM
0 Title III Spec., 11 mth
4 Spec., Title I 12 mth
13 Title I Lead Teacher/Department Head

SEDNET 9252

1 Specialist, SEDNET 12 mth

ATHLETIC SUPPLEMENTS 2024-2025
Proposed for Clay County School District on (4/4/2024)

Green Cove Junior High 0021

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1Track Asst
2 Volleyball Head
2 Wrestling Head

Lakeside Junior High 0351

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Lake Asbury Junior High 0481

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Oakleaf Junior High 0611

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Orange Park Junior High 0361

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Wilkinson Junior High 0371

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
1 Volleyball Head
2 Wrestling Head

Clay High 0341

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Head JV
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Fleming Island High 0551

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Lacrosse
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Keystone Heights Jr./Sr. High 0311

1 Baseball Head HS
1 Baseball Asst HS
1 Baseball JV Head HS
1 Baseball Head JH
1 Baseball Asst JH
2 Basketball Head HS
2 Basketball Asst HS
2 Basketball Head JH
1 Cheerleading Varsity Head HS
1 Cheerleading JV Head HS
1 Cheerleading Head JH
2 Cross Country HS
1 Flag Football HS
1 Flag Football JH
1 Football Head HS
4 Football Asst HS
1 Football JV Head HS
2 Football JV Asst HS
1 Football Head JH
2 Football Asst JH
2 Golf Head HS
2 Soccer Head HS
2 Soccer Head JV
1 Softball FP Head HS
1 Softball FP Asst HS
1 Softball FP JV Head HS
1 Softball FP Head JH
1 Softball Asst JH
2 Tennis Head HS
2 Track Head HS
1 Track Head JH
2 Track Asst HS
1 Volleyball Head HS
1 Volleyball JV Head HS
1 Volleyball Head JH
2 Weightlifting Head HS
2 Weightlifting Head JH
1 Wrestling Head
1 Wrestling Assistant

Middleburg High 0391

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
1 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Oakleaf High 0661

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Orange Park High 0252

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Ridgeview High 0431

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
1 Track Head
3 Track Asst
1 Volleyball Head
1 Volleyball JV Head
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Argyle Elementary School (AES-0591)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Charles E Bennett Elementary (CEB-0071)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Coppergate Elementary (CGE-0601)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Clay Hill Elementary (CHE-0411)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Doctors Inlet Elementary (DIS-0261)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Discovery Oaks Elementary (DOE-0641)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Fleming Island Elementary (FIE-0521)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Grove Park Elementary (GPE-0232)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	3	1050	1050	1	End	1050
Elementary Perf./Prod.	1.5	525	525	1	End	525
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Keystone Heights Elementary (KHE-0301)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	3	1050	1050	1	End	1050
Elementary Perf./Prod.	1.5	525	525	1	End	525
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Lake Asbury Elementary (LAE-0451)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Lakeside Elementary (LES-0352)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Middleburg Elementary (MBE-0271)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Montclair Elementary (MCE-0381)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

McRae Elementary (MRE-0511)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Orange Park Elementary (OPE-0201)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Oakleaf Village Elementary (OVE-0621)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	$735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

R. M. Patterson Elementary (PES-0471)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Plantation Oaks Elementary (POE-0651)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Rideout Elementary (ROE-0541)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Ridgeview Elementary (RVE-0401)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

S. Bryan Jennings Elementary (SBJ-0331)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	$2,100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Shadowlawn Elementary (SLE-0631)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Swimming Pen Creek Elementary (SPC-0571)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Spring Park Elementary School (SPS-0671)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Thunderbolt Elementary (TBE-0531)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Tynes Elementary (TES-0501)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

W. E. Cherry Elementary (WEC-0241)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Wilkinson Elementary (WES-0491)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,295**

Green Cove Junior High (GCJ-0021)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band / 2 Events	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Chorus / 2 Events	1.5	525	525	1	End	525
Department Head (3-5 teachers)	6	2100	2100	0	Equal	0
Department Head (6-10 teachers)	6.5	2275	2275	7	Equal	15925
Department Head (11-16 teachers)	7	2450	2450	0	Equal	0
Discretionary	1.5	525	525	2	End	1050
Drama	6	2100	2100	1	End	2100
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$40,705**

Green Cove Junior High (GCJ-0021)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	6	2100	2100	1	End	2100
Baseball Asst	5	1750	1750	1	End	1750
Basketball Head	6.85	2398	2398	2	End	4796
Cheerleading Head	9	3150	3150	1	Equal	3150
Flag Football Head	6	2100	2100	1	End	2100
Football Head	10	3500	3500	1	End	3500
Football Asst	9.1	3185	3185	2	End	6370
Soccer, Head	6	2100	2100	2	End	4200
Softball Head FP	6	2100	2100	1	End	2100
Softball Asst	5	1750	1750	1	End	1750
Track Head	6	2100	2100	2	End	4200
Track Asst	5.15	1803	1803	1	End	1803
Volleyball Head	6	2100	2100	2	End	4200
Wrestling Head	5.15	1803	1803	2	End	3606
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$45,625**

Lake Asbury Junior High (LAJ-0481)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band / 2 Events	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Chorus / 2 Events	1.5	525	525	1	End	525
Department Head (3-5 teachers)	6	2100	2100	0	Equal	0
Department Head (6-10 teachers)	6.5	2275	2275	7	Equal	15925
Department Head (11-16 teachers)	7	2450	2450	0	Equal	0
Discretionary	1.5	525	525	2	End	1050
Drama	6	2100	2100	1	End	2100
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$40,705**

Lake Asbury Junior High (LAJ-0481)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	6	2100	2100	1	End	2100
Baseball Asst	5	1750	1750	1	End	1750
Basketball Head	6.85	2398	2398	2	End	4796
Cheerleading Head	9	3150	3150	1	Equal	3150
Flag Football Head	6	2100	2100	1	End	2100
Football Head	10	3500	3500	1	End	3500
Football Asst	9.1	3185	3185	2	End	6370
Soccer, Head	6	2100	2100	2	End	4200
Softball Head FP	6	2100	2100	1	End	2100
Softball Asst	5	1750	1750	1	End	1750
Track Head	6	2100	2100	2	End	4200
Track Asst	5.15	1803	1803	1	End	1803
Volleyball Head	6	2100	2100	2	End	4200
Wrestling Head	5.15	1803	1803	2	End	3606
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$45,625**

Lakeside Junior High (LJH-0351)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band / 2 Events	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Chorus / 2 Events	1.5	525	525	1	End	525
Department Head (3-5 teachers)	6	2100	2100	0	Equal	0
Department Head (6-10 teachers)	6.5	2275	2275	7	Equal	15925
Department Head (11-16 teachers)	7	2450	2450	0	Equal	0
Discretionary	1.5	525	525	2	End	1050
Drama	6	2100	2100	1	End	2100
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$40,705**

Lakeside Junior High (LJH-0351)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	6	2100	2100	1	End	2100
Baseball Asst	5	1750	1750	1	End	1750
Basketball Head	6.85	2398	2398	2	End	4796
Cheerleading Head	9	3150	3150	1	Equal	3150
Flag Football Head	6	2100	2100	1	End	2100
Football Head	10	3500	3500	1	End	3500
Football Asst	9.1	3185	3185	2	End	6370
Soccer, Head	6	2100	2100	2	End	4200
Softball Head FP	6	2100	2100	1	End	2100
Softball Asst	5	1750	1750	1	End	1750
Track Head	6	2100	2100	2	End	4200
Track Asst	5.15	1803	1803	1	End	1803
Volleyball Head	6	2100	2100	2	End	4200
Wrestling Head	5.15	1803	1803	2	End	3606
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$45,625**

Oakleaf Junior High (OLJ-0611)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band / 2 Events	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Chorus / 2 Events	1.5	525	525	1	End	525
Department Head (3-5 teachers)	6	2100	2100	0	Equal	0
Department Head (6-10 teachers)	6.5	2275	2275	7	Equal	15925
Department Head (11-16 teachers)	7	2450	2450	0	Equal	0
Discretionary	1.5	525	525	2	End	1050
Drama	6	2100	2100	1	End	2100
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Instructional Application Facilitator	6	2100	2100	1	Equal	**$2,100**
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$40,705**

Oakleaf Junior High (OLJ-0611)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	6	2100	2100	1	End	2100
Baseball Asst	5	1750	1750	1	End	1750
Basketball Head	6.85	2398	2398	2	End	4796
Cheerleading Head	9	3150	3150	1	Equal	3150
Flag Football Head	6	2100	2100	1	End	2100
Football Head	10	3500	3500	1	End	3500
Football Asst	9.1	3185	3185	2	End	6370
Soccer, Head	6	2100	2100	2	End	4200
Softball FP Head	6	2100	2100	1	End	2100
softball Asst	5	1750	1750	1	End	1750
Track Head	6	2100	2100	2	End	4200
Track Asst	5.15	1803	1803	1	End	1803
Volleyball Head	6	2100	2100	2	End	4200
Wrestling Head	5.15	1803	1803	2	End	3606
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$45,625**

Orange Park Junior High (OPJ-0361)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band / 2 Events	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Chorus / 2 Events	1.5	525	525	1	End	525
Department Head (3-5 teachers)	6	2100	2100	0	Equal	0
Department Head (6-10 teachers)	6.5	2275	2275	7	Equal	15925
Department Head (11-16 teachers)	7	2450	2450	0	Equal	0
Discretionary	1.5	525	525	2	End	1050
Drama	6	2100	2100	1	End	2100
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$40,705**

Orange Park Junior High (OPJ-0361)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	6	2100	2100	1	End	2100
Baseball Asst	5	1750	1750	1	End	1750
Basketball Head	6.85	2398	2398	2	End	4796
Cheerleading Head	9	3150	3150	1	Equal	3150
Flag Football Head	6	2100	2100	1	End	2100
Football Head	10	3500	3500	1	End	3500
Football Asst	9.1	3185	3185	2	End	6370
Soccer, Head	6	2100	2100	2	End	4200
Softball Head FP	6	2100	2100	1	End	2100
Softball Asst	5	1750	1750	1	End	1750
Track Head	6	2100	2100	2	End	4200
Track Asst	5.15	1803	1803	2	End	3606
Volleyball Head	6	2100	2100	2	End	4200
Wrestling Head	5.15	1803	1803	1	End	1803
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$45,625**

Wilkinson Junior High (WJH-0371)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band / 2 Events	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Chorus / 2 Events	1.5	525	525	1	End	525
Department Head (3-5 teachers)	6	2100	2100	0	Equal	0
Department Head (6-10 teachers)	6.5	2275	2275	7	Equal	15925
Department Head (11-16 teachers)	7	2450	2450	0	Equal	0
Discretionary	1.5	525	525	2	End	1050
Drama	6	2100	2100	1	End	2100
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$40,705**

Wilkinson Junior High (WJH-0371)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	6	2100	2100	1	End	2100
Baseball Asst	5	1750	1750	1	End	1750
Basketball Head	6.85	2398	2398	2	End	4796
Cheerleading Head	9	3150	3150	1	Equal	3150
Flag Football Head	6	2100	2100	1	End	2100
Football Head	10	3500	3500	1	End	3500
Football Asst	9.1	3185	3185	2	End	6370
Soccer, Head	6	2100	2100	2	End	4200
Softball Head FP	6	2100	2100	1	End	2100
Softball Asst	5	1750	1750	1	End	1750
Track Head	6	2100	2100	2	End	4200
Track Asst.	5.15	1803	1803	1	End	1803
Volleyball Head	6	2100	2100	1	End	2100
Volleball Asst.	5.15	1803	1803	1	End	1803
Wrestling Head	5.15	1803	1803	2	End	3606
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$45,328**

FYCA - 0020						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head (6-10 teachers)	6.5	2275	2275	1	End	2275
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$2,275**

Bannerman Learning Center (BLC-0111)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Annual Staff JH	6.5	2275	2275	1	Equal	2275
Department Head (6-10 teachers)	6.5	2275	2275	2	Equal	4550
Department Head (11-16 teachers)	7	2450	2450	1	Equal	2450
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$12,460**

Clay Virtual Academy (CVA-7005)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Department Head	6.5	2275	2275	6	Equal	13650
Secondary Technology Coach (Lab Liason)	8	2800	2800	1	Equal	2800
Secondary Technology Coach (Lab Liason)	8	2800	2800	1	Equal	2800
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$22,435**

Clay High (CHS-0341)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	1	Equal	4725
Chorus Director	7.5	2625	2625	1	Equal	2625
Dance	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Freshman Class Sponsor	2.6	910	910	1	Equal	910
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$53,989**

Clay High (CHS-0341)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	12	4200	4200	1	End	4200
Baseball JV Head	8	2800	2800	1	End	2800
Baseball Asst	7	2450	2450	1	End	2450
Basketball Head	13.6	4760	4760	2	End	9520
Basketball Asst	8	2800	2800	2	End	5600
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200
Cheerleading Head JV	9	3150	3150	1	Equal	3150
Cross County Head	6	2100	2100	1	End	2100
Flag Football	6	2100	2100	1	End	2100
Football Head	18.2	6370	6370	1	End	6370
Football Asst	11.55	4043	4043	4	End	16172
Football JV Head	12	4200	4200	1	End	4200
Football JV Asst	11.55	4043	4043	2	End	8086
Golf Head	6.5	2275	2275	2	End	4550
Soccer Head	10	3500	3500	2	End	7000
Soccer Head JV	7	2450	2450	2	End	4900
Softball Head FP	12	4200	4200	1	End	4200
Softball Asst FP	7	2450	2450	1	End	2450
Softball Head JV FP	8	2800	2800	1	End	2800
Swimming Head	10	3500	3500	2	End	7000
Tennis Head	7	2450	2450	2	End	4900
Track Head	10	3500	3500	2	End	7000
Track Asst	7	2450	2450	2	End	4900
Volleyball Head	10	3500	3500	1	End	3500
Volleyball Head JV	6	2100	2100	1	End	2100
Weightlifting Head	7	2450	2450	2	End	4900
Wrestling Head	10	3500	3500	1	End	3500
Wrestling Asst	7	2450	2450	1	End	2450
TOTAL ATHLETIC SUPPLEMENTSAMOUNT						**$137,098**

Fleming Island High (FIH-0551)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	2	Equal	9450
Chorus Director	7.5	2625	2625	1	Equal	2625
Dance	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Freshman Class Sponsor	2.6	910	910	1	Equal	910
Flag Sponsor	3.2	1120	1120	1	Equal	1120
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
Math Team **(*FUNDED*)**	3.1	1085	1085	0	Equal	0
National Beta Club	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$59,834**

Fleming Island High (FIH-0551)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	12	4200	4200	1	End	4200
Baseball JV Head	8	2800	2800	1	End	2800
Baseball Asst	7	2450	2450	1	End	2450
Basketball Head	13.6	4760	4760	2	End	9520
Basketball Asst	8	2800	2800	2	End	5600
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200
Cheerleading Head JV	9	3150	3150	1	Equal	3150
Cross County Head	6	2100	2100	2	End	4200
Flag Football	6	2100	2100	1	End	2100
Football Head	18.2	6370	6370	1	End	6370
Football Asst	11.55	4043	4043	4	End	16172
Football JV Head	12	4200	4200	1	End	4200
Football JV Asst	11.55	4043	4043	2	End	8086
Golf Head	6.5	2275	2275	2	End	4550
Lacrosse	10	3500	3500	2	End	7000
Soccer Head	10	3500	3500	2	End	7000
Soccer Head JV	7	2450	2450	2	End	4900
Softball Head FP	12	4200	4200	1	End	4200
Softball Asst FP	7	2450	2450	1	End	2450
Softball Head JV FP	8	2800	2800	1	End	2800
Swimming Head	10	3500	3500	2	End	7000
Tennis Head	7	2450	2450	2	End	4900
Track Head	10	3500	3500	2	End	7000
Track Asst	7	2450	2450	2	End	4900
Volleyball Head	10	3500	3500	1	End	3500
Volleyball Asst	7	2450	2450	1	End	2450
Weightlifting Head	7	2450	2450	2	End	4900
Wrestling Head	10	3500	3500	1	End	3500
Wrestling Asst	7	2450	2450	1	End	2450
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$146,548**

Keystone Heights Jr/Sr High (KHH-0311)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord (JH)	13	4550	4550	1	Equal	4550
Annual Staff HS	8	2800	2800	1	Equal	2800
Band Director HS	13.5	4725	4725	1	Equal	4725
Band Director(JH)	7.5	2625	2625	1	Equal	2625
Band/2 major events (JH)	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Dance Sponsor	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Discretionary	1.5	525	525	3	End	1575
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Freshman Class Sponsor	2.6	910	910	1	Equal	910
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club Sponsor	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
National Junior Honor Society (JH)	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$63,824**
2 additional Discretionary approved for 22-23 per email received on 3/7/22 $1050						

Keystone Heights Jr/Sr High (KHH-0311)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head HS	12	4200	4200	1	End	4200
Baseball Asst HS	7	2450	2450	1	End	2450
Baseball JV Head HS	8	2800	2800	1	End	2800
Baseball, Head JH	6	2100	2100	1	End	2100
Baseball Asst JH	5	1750	1750	1	End	1750
Basketball Head HS	13.6	4760	4760	2	End	9520
Basketball Asst HS	8	2800	2800	2	End	5600
Basketball Head JH	6.85	2398	2398	2	End	4796
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200
Cheerleading Head JV	9	3150	3150	1	Equal	3150
Cheerleading Head JH	9	3150	3150	1	Equal	3150
Cross Country Head HS	6	2100	2100	2	End	4200
Flag Football HS	6	2100	2100	1	End	2100
Flag Football JH	6	2100	2100	1	End	2100
Football Head HS	18.2	6370	6370	1	End	6370
Football Asst HS	11.55	4043	4043	4	End	16172
Football JV Head HS	12	4200	4200	1	End	4200
Football JV Asst HS	11.55	4043	4043	2	End	8086
Football Head JH	10	3500	3500	1	End	3500
Football Asst JH	9.1	3185	3185	2	End	6370
Golf Head HS	6.5	2275	2275	2	End	4550
Soccer Head HS	10	3500	3500	2	End	7000
Soccer Head JV	7	2450	2450	2	end	4900
Softball Head FP HS	12	4200	4200	1	End	4200
Softball Asst FP HS	7	2450	2450	1	End	2450
Softball Head JV FP HS	8	2800	2800	1	End	2800
Softball Head FP JH	6	2100	2100	1	End	2100
Softball Asst JH	5	1750	1750	1	End	1750
Tennis Head HS	7	2450	2450	2	End	4900
Track Head HS	10	3500	3500	2	End	7000
Track Head JH	6	2100	2100	1	End	2100
Track Asst HS	7	2450	2450	2	End	4900
Volleyball Head HS	10	3500	3500	1	End	3500
Volleyball Head JV HS	6	2100	2100	1	End	2100
Volleyball Head JH	6	2100	2100	1	End	2100
Weightlifting Head HS	7	2450	2450	2	End	4900
Weightlifting Head JH	6	2100	2100	2	End	4200
Wrestling Head	10	3500	3500	1	End	3500
Wrestling Assistant	7	2450	2450	1	End	2450
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$168,214**

Middleburg High (MHS-0391)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	1	Equal	4725
Chorus Director	7.5	2625	2625	1	Equal	2625
Dance	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Freshman Class Sponsor	2.6	910	910	1	Equal	910
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$53,989**

Middleburg High (MHS-0391)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	12	4200	4200	1	End	4200
Baseball Asst	7	2450	2450	1	End	2450
Baseball JV Head	8	2800	2800	1	End	2800
Basketball Head	13.6	4760	4760	2	End	9520
Basketball Asst	8	2800	2800	2	End	5600
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200
Cheerleading Head JV	9	3150	3150	1	Equal	3150
Cross County Head	6	2100	2100	2	End	4200
Flag Football Head	6	2100	2100	1	End	2100
Football Head	18.2	6370	6370	1	End	6370
Football Asst	11.55	4043	4043	4	End	16172
Football JV Head	12	4200	4200	1	End	4200
Football JV Asst	11.55	4043	4043	2	End	8086
Golf Head	6.5	2275	2275	2	End	4550
Soccer Head	10	3500	3500	2	End	7000
Soccer Head JV	7	2450	2450	2	End	4900
Softball Head FP	12	4200	4200	1	End	4200
Softball Asst FP	7	2450	2450	1	End	2450
Softball Head JV FP	8	2800	2800	1	End	2800
Swimming Head	10	3500	3500	2	End	7000
Tennis Head	7	2450	2450	1	End	2450
Track Head	10	3500	3500	2	End	7000
Track Asst	7	2450	2450	2	End	4900
Volleyball Head	10	3500	3500	1	End	3500
Volleyball Asst	7	2450	2450	1	End	2450
Weightlifting Head	7	2450	2450	2	End	4900
Wrestling Head	10	3500	3500	1	End	3500
Wrestling Asst	7	2450	2450	1	End	2450
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$137,098**

Oakleaf High (OHS-0661)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	2	Equal	9450
Chorus Director	7.5	2625	2625	1	Equal	2625
Dance	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Department Head (11-16 teachers) Head of Guidance	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Flag Sponsor	3.2	1120	1120	1	Equal	1120
Freshman Class Sponsor	2.6	910	910	1	Equal	910
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$62,284**

Oakleaf High (OHS-0661)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	12	4200	4200	1	End	4200
Baseball Asst	7	2450	2450	1	End	2450
Baseball JV Head	8	2800	2800	1	End	2800
Basketball Head	13.6	4760	4760	2	End	9520
Basketball Asst	8	2800	2800	2	End	5600
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200
Cheerleading Head JV	9	3150	3150	1	Equal	3150
Cross County Head	6	2100	2100	1	End	2100
Flag Football	6	2100	2100	1	End	2100
Football Head	18.2	6370	6370	1	End	6370
Football Asst	11.55	4043	4043	4	End	16172
Football JV Head	12	4200	4200	1	End	4200
Football JV Asst	11.55	4043	4043	2	End	8086
Golf Head	6.5	2275	2275	2	End	4550
Soccer Head	10	3500	3500	2	End	7000
Soccer Head JV	7	2450	2450	2	End	4900
Softball Head FP	12	4200	4200	1	End	4200
Softball Asst FP	7	2450	2450	1	End	2450
Softball Head JV FP	8	2800	2800	1	End	2800
Swimming Head	10	3500	3500	2	End	7000
Tennis Head	7	2450	2450	2	End	4900
Track Head	10	3500	3500	2	End	7000
Track Asst	7	2450	2450	2	End	4900
Volleyball Head	10	3500	3500	1	End	3500
Volleyball Asst	7	2450	2450	1	End	2450
Weightlifting Head	7	2450	2450	2	End	4900
Wrestling Head	10	3500	3500	1	End	3500
Wrestling Asst	7	2450	2450	1	End	2450
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$137,448**

Orange Park High (OPH-0252)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	1	Equal	4725
Chorus Director	7.5	2625	2625	1	Equal	2625
Dance	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Freshman Class Sponsor	2.6	910	910	1	Equal	910
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$53,989**

Orange Park High (OPH-0252)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	12	4200	4200	1	End	4200
Baseball Asst	7	2450	2450	1	End	2450
Baseball JV Head	8	2800	2800	1	End	2800
Basketball Head	13.6	4760	4760	2	End	9520
Basketball Asst	8	2800	2800	2	End	5600
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200
Cheerleading Head JV	9	3150	3150	1	Equal	3150
Cross County Head	6	2100	2100	1	End	2100
Flag Football Head	6	2100	2100	1	End	2100
Football Head	18.2	6370	6370	1	End	6370
Football Asst	11.55	4043	4043	4	End	16172
Football JV Head	12	4200	4200	1	End	4200
Football JV Asst	11.55	4043	4043	2	End	8086
Golf Head	6.5	2275	2275	2	End	4550
Soccer Head	10	3500	3500	2	End	7000
Soccer Head JV	7	2450	2450	2	End	4900
Softball Head FP	12	4200	4200	1	End	4200
Softball Asst FP	7	2450	2450	1	End	2450
Softball Head JV FP	8	2800	2800	1	End	2800
Swimming Head	10	3500	3500	2	End	7000
Tennis Head	7	2450	2450	2	End	4900
Track Head	10	3500	3500	2	End	7000
Track Asst	7	2450	2450	2	End	4900
Volleyball Head	10	3500	3500	1	End	3500
Volleyball Asst	7	2450	2450	1	End	2450
Weightlifting Head	7	2450	2450	2	End	4900
Wrestling Head	10	3500	3500	1	End	3500
Wrestling Asst	7	2450	2450	1	End	2450
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$137,448**

Ridgeview High (RHS-0431)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	1	Equal	4725
Chorus Director	7.5	2625	2625	1	Equal	2625
Dance	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Freshman Class Sponsor	2.6	910	910	1	Equal	910
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
Instructional Application Facilitator	6	2100	2100	1	End	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$53,989**

Ridgeview High (RHS-0431)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Athletic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Baseball Head	12	4200	4200	1	End	4200
Baseball Asst	7	2450	2450	1	End	2450
Baseball JV Head	8	2800	2800	1	End	2800
Basketball Head	13.6	4760	4760	2	End	9520
Basketball Asst	8	2800	2800	2	End	5600
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200
Cheerleading Head JV	9	3150	3150	1	Equal	3150
Cross County Head	6	2100	2100	2	End	4200
Flag Football	6	2100	2100	1	End	2100
Football Head	18.2	6370	6370	1	End	6370
Football Asst	11.55	4043	4043	4	End	16172
Football JV Head	12	4200	4200	1	End	4200
Football JV Asst	11.55	4043	4043	2	End	8086
Golf Head	6.5	2275	2275	2	End	4550
Soccer Head	10	3500	3500	2	End	7000
Soccer Head JV	7	2450	2450	2	End	4900
Softball Head FP	12	4200	4200	1	End	4200
Softball Asst FP	7	2450	2450	1	End	2450
Softball Head JV FP	8	2800	2800	1	End	2800
Swimming Head	10	3500	3500	2	End	7000
Tennis Head	7	2450	2450	2	End	4900
Track Head	10	3500	3500	1	End	3500
Track Asst	7	2450	2450	3	End	7350
Volleyball Head	10	3500	3500	1	End	3500
Volleyball Head JV	6	2100	2100	1	End	2100
Weightlifting Head	7	2450	2450	2	End	4900
Wrestling Head	10	3500	3500	1	End	3500
Wrestling Asst	7	2450	2450	1	End	2450
TOTAL ATHLETIC SUPPLEMENT AMOUNT						**$138,148**

Career and Technical Education (CTE-9002)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Spec., CTE 12 mos	7.9	2765	2765	2	Equal	5530
Co-Curr Clubs	4.1	1435	1435	57	Equal	81795
Child Care Center Director	12	4200	4200	5	Equal	21000
District Instuctional Coach (College & Career Coaches)	7.5	2625	2625	7	Equal	18375
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$126,700**
41 Co-Curr moved here from schools Eff. 4/11/19						
Updated from 3/7/24 Board Approved Allocations for 2024-2025						
Added 1 Spec., CTE 12 mos $2765						

Instructional Resources (Inst Res 9003)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Spec., Distance Learning 12 mos	7.9	2765	2765	1	Equal	2765
Spec Inst Media 12 mos	7.9	2765	2765	1	Equal	2765
Spec., Dist Media Broadcasting 10 mos	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$7,630.00**

Student Services (SS 9004)							
Index: 35000							
SCHOOL YEAR 2024-2025							
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**	
Curr. Specialist 11 mths	6.6	2310	2310	2	Equal	4620	
Curr. Specialist 12 mths	7.9	2765	2765	1	Equal	2765	
Spec. Attend/Social Worker 10 mos	6	2100	2100	2	Equal	4200	Removed 2 per Allocation Request sheet received on 5/31/23
Spec. Curr. Guidance 12 mths	7.9	2765	2765	2	Equal	5530	
Spec. Military 11 mths	6.6	2310	2310	0.5	Equal	1155	
Spec. Proj. Manager 12 mths	7.9	2765	2765	1	Equal	2765	
Spec. Sch Psych 12 mos	7.9	2765	2765	1	Equal	2765	
Spec. SEDNET 12 mth	7.9	2765	2765	0	Equal	0	7/20/23 moved to SEDNET per allocation sheet...ss 7/20/23
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$23,800**	
Updated 5/31/23							
Removed 2 Spec. Attend/Social Worker 10 mos -$4200							
Cost Center Change Sheet 11/7/23							
Added Spec. Curr. Guidance 12 mths $2765							
Removed Spec. SEDNET 12 mth $2765							
Removed Curr. Specialist 12 mths $2765							
Added .5 Curr. Specialist 11 mths $1155							
Removed .5 Spec. Military 11 mths $1155							
Updated from 3/7/24 Board Approved Allocations for 2024-2025							
Added .5 Curr Specialist 11 mths $1155							
Added 1 Curr. Specialist 12 mths $2765							

Exceptional Student Education (ESE-9005)							
Index: 35000							
SCHOOL YEAR 2024-2025							
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**	
Dept Head OT/PT 10 mos	7	2450	2450	1	Equal	2450	
Dept. Head: Elem Gifted	8	2800	2800	1	Equal	2800	Board Approved 6/29/23
Dept. Head: SDPE	6.5	2275	2275	1	Equal	2275	Board Approved 6/29/23
Dept. Head: Speech/ Lang Pathologist	7	2450	2450	4	Equal	9800	Board Approved 6/29/23
ESE School Site Specialist, 10 mth	7	2450	2450	36	Equal	88200	
ESE School Site Specialist, 11 mth	6.6	2310	2310	5	Equal	11550	
ESE School Site Specialist, 12 mth	7.9	2765	2765	2	Equal	5530	
Spec., Curriculum 11 mos	6.6	2310	2310	2	Equal	4620	
Spec., Curriculum 12 mos	7.9	2765	2765	4	Equal	11060	
Spec., ESE Reading 11 mos	6.6	2310	2310	1	Equal	2310	
Spec., ESE Behavior Analyst 12 mos	7.9	2765	2765	1	Equal	2765	
Spec., ESE Behavior Tech 11 mth	6.6	2310	2310	1	Equal	2310	
Spec., ESE Speech/Lang 12 mos	7.9	2765	2765	1	Equal	2765	
Spec., Homebound 12 mos	7.9	2765	2765	1	Equal	2765	
Spec., Pre-School 11 mos	6.6	2310	2310	1	Equal	2310	
Spec., Pre-School 12 mos	7.9	2765	2765	1	Equal	2765	
Special Olympics Coord	6	2100	2100	1	End	2100	
Very Special Arts Coord	3.1	1085	1085	1	End	1085	
Spec., Staffing 10 mos	6	2100	2100	0	Equal	0	
Spec., Staffing 11 mos	6.6	2310	2310	0	Equal	0	
Spec., Staffing 12 mos	7.9	2765	2765	0	Equal	0	
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$159,460**	
Funding / Cost Center Change 5/11/23							
Added 1 Spec., Curriculum 12 mos $2765							
Added 1 Spec., Staffing 10 mos $2100							
Added 1 Spec., Staffing 11 mos $2310							
Board Approved 6/29/23							
Added 1 - Dept. Head: SDPE							
Added 4 - Dept. Head: Speech/ Lang Pathologist							
Added 1 - Dept. Head: Elem Gifted							
Updated from 3/7/24 Board Approved Allocations for 2024-2025							
Removed 4 Spec., Curriculum 11 mos $9240							
Added 1 Spec., Curriculum 12 mos $2765							
Added 36 ESE School Site Specialist, 10 mth $88,200							
Added 5 ESE School Site Specialist, 11 mth $11,550							
Added 2 ESE School Site Specialist, 12 mth $5530							
Removed 15 Spec., Staffing 10 mos $31,500							
Removed 3 Spec., Staffing 11 mos $6930							
Removed 2 Spec., Staffing 12 mos $5530							

Instucstional Elementary Education (Elem Ed-9006)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Curriculum Specialist 12 mth	7.9	2765	2765	1	End	2765
Elementary Track Coord	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$4,025**

K-12 Academic Support Services - 9007						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
District Level Academic Coach	7.5	2625	2625	1	Equal	2,625
Music Festival	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$3,885**

Instructional School Imp/Perf Dev (SIPD 9009)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Curriculum Specialist 11 mth	6.6	2310	2310	2	End	4620
Curriculum Specialist 12 mth	7.9	2765	2765	7	End	19355
Demonstration Classroom Teacher	4	1400	1400	23	End	32200
District Instuctional Coach (College & Career Coaches)	7.5	2625	2625	23	Equal	60375
Dist Science Fair	6	2100	2100	1	End	2100
Future Educator Program Sponsor	5	1750	1750	9	Equal	15750
Math Field Day Coord	3.6	1260	1260	1	End	1260
PD Program Specialist 12 mth	7.9	2765	2765	1	Equal	2765
Spec., SPRINT 10 mos	6	2100	2100	2	Equal	4200
Spelling Bee Coord	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$143,885**
Updated on 4/20/23 per email from J.Shepard and verified with A.Isais						
9009 - .4 Curriculum Spec 12 mth to full 1.0 increase $1659						
9009 - 1 Curriculum Spec 11 mth to 12 mth increase $455						
Funding Change Sheet 2/12/24						
Removed 1 Curriculum Specialist 11 mth $2310						
Request for 2024-2025						
23 Demonstration Classroom Teacher $32,200						
9 Future Educator Program Sponsor $15,750						

Rdg/Lang Art (RLD 9015)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Curriculum Specialist 12 mth	7.9	2765	2765	3	End	8295
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$8,295**

Information Services (IS-9040)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Specialist 12 mos	7.9	$2,765.00	$2,765.00	2	Equal	$5,530.00
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$5,530**
Updated from 3/7/24 Board Approved Allocations for 2024-2025						
Removed 1 Specialist 12 mos $2765						

Instructional Projects (Inst Proj 9106)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Academic Coach STEM	5.4	1890	1890	56	End	105,840
District Level Academic Coach STEM	7.5	2625	2625	1	Equal	2,625
Spec. Title III 11 mth	6.6	2310	2310	0	Equal	0
Spec., Title I (12 mth)	7.9	2765	2765	4	Equal	11060
Title I Lead - 1 per school	6	2100	2100	13	Equal	27300
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$146,825**
Updated from 3/7/24 Board Approved Allocations for 2024-2025						
Removed 1 Spec. Title III 11 mth $2310						

SEDNET (9252)						
Index: 35000						
SCHOOL YEAR 2024-2025						
SUPPLEMENT TITLES: Academic	**%**	**$**		**No.**	**TYPE**	**TOTAL**
Specialist, SEDNET 12 mth	7.9	$2,765.00	$2,765.00	1	Equal	$2,765.00
TOTAL ACADEMIC SUPPLEMENT AMOUNT						**$2,765**
7/20/23 Created sheet for SEDNET per allocation sheet...ss 7/20/23						
Added 1						