

0591 - ARGYLE ELEMENTARY

AES - 0591		2023-2024	2024-2025
5100 - BASIC EDUCATION			
Position Code	BP Description	FTE	Comments
AES51004	AES TEACHER, ART, ELEM	1.00	1.00
AES51034	AES TEACHER, MUSIC, ELEM	1.00	1.00
AES51039	AES TEACHER, PHYSICAL ED EL	1.00	1.00
MULTIPLE	AES TEACHER, K-6, BASIC/CSR	37.00	40.00
AES51071IT	AES TEACHER, INSTRUCT TECH EL	1.00	1.00
AES51073T1	AES TEACHER, TITLE I, ELEM	1.00	1.00
AES*****	AES TEACHER, ENGLISH LANG DEV	0.00	1.00
AES51108	AES ESOL CLASSROOM ASSISTANT	0.80	0.80
AES51114CR	AES GENERIC CLASSROOM ASSIST	0.80	0.80
AES51114I6	AES IN SCHOOL SUSPENSION	0.80	0.80
AES51111	AES TITLE I ASSISTANT	0.40	0.40
		44.80	Total 5100 48.80
5200 - EXCEPTIONAL STUDENT EDUCATION			
AES55052	AES TEACHER, PRE-K	0.50	0.50
AES52006	AES VE SELF-CONTAINED-EBD	3.00	3.00
AES52008	AES TEACHER, GIFTED	0.80	0.60
AES52014	AES TEACHER, VE/INCLUSION	5.00	5.00
AES52015	AES TEACHER, PRE-KDG ESE	1.00	1.00
AES52015BH	AES TEACHER,PRE-K/BEHAVIOR ESE	1.00	1.00
AES52055BH	AES BEHAVIORAL HEALTH ASST	6.30	6.30
AES52055G6	AES GENERAL ASSISTANT	4.50	4.50
AES52055GH	AES GENERAL HEALTH ASSISTA	0.90	0.90
		23.00	Total 5200 22.80
5500 - VOLUNTARY PRE-K			
AES55052	AES TEACHER, PRE-K	0.50	0.50
		0.50	Total 5500 0.50
6100 - STUDENT SERVICES			
AES61231	AES COUNSELOR, ELEM	2.00	2.00
AES61291E1	AES SECRETARY 11 MO	1.00	1.00
AES61291R2	AES ST RECORD SEC 12 MO	1.00	1.00
AES6132110	AES LICENSED PRAC NURSE	1.00	1.00
		5.00	Total 6100 5.00
6200 - MEDIA			
AES62030	AES MEDIA SPECIALIST, ELEM	1.00	1.00
AES62091	AES MEDIA TECHNICAL ASST	1.00	1.00
		2.00	Total 6200 2.00
7300 - ADMINISTRATION			
AES73001	AES PRINCIPAL, ELEMENTARY	1.00	1.00
AES7300811	AES ASST PRINCIPAL EL 11 MOS	1.00	1.00
AES7300812	AES ASST PRINCIPAL EL 12 MO	1.00	1.00
AES73090CN	AES PRINCIPAL SECRETARY	1.00	1.00
AES7309110	AES SCHOOL SECRETARY 10 MONTH	1.00	1.00
		5.00	Total 7300 5.00
7600 - FOOD/NUTRITION SERVICES			
AES760131C	AES MGR SELF CONTAINED I	1.00	1.00
AES7602355	AES CAFE ASSISTANT 5.5 HOURS	2.00	2.00
AES7602360	AES CAFE ASSISTANT 6 HOURS	1.00	1.00
AES7602370	AES CAFE ASSISTANT 7 HOURS	1.00	1.00
		5.00	Total 7600 5.00
7900 - OPERATION OF PLANT			
AES79026	AES CUSTODIAN	1.00	1.00
AES79025	AES HEAD CUSTODIAN	1.00	1.00
AES79026	AES CUSTODIAN	2.00	2.00
		4.00	Total 7900 4.00
7901/7915 - SAFETY & SECURITY			
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00	1.00
		2.00	Total 7901 1.00

CEB - 0071		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
CEB51004	CEB TEACHER, ART, ELEM	1.00		1.00	
CEB51034	CEB TEACHER, MUSIC, ELEM	1.00		1.00	
CEB51039	CEB TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	CEB TEACHER, K-6, BASIC/CSR	29.00		29.00	
CEB51071CU	CEB TEACHER, CURRICULUM COACH	1.00		0.00	
CEB51071IT	CEB TEACHER, INSTRUCT TECH EL	1.00		1.00	
CEB51071BM	CEB TEACHER, BEHAVIOR MGMT	1.00		1.00	
CEB51073T1	CEB TEACHER, TITLE I, ELEM	4.50		4.50	
CEB****	CEB TEACHER, ENGLISH LANG DEV	0.00		1.00	
CEB51108	CEB ESOL CLASSROOM ASSISTANT	1.60		1.60	
CEB51114CR	CEB GENERIC CLASSROOM ASSIST	0.80		0.80	
CEB51114I7	CEB IN SCHOOL SUSPENSION	1.00		1.00	
CEB51111	CEB TITLE I ASSISTANT	3.20		3.20	
		46.10	Total 5100	46.10	
5200 - EXCEPTIONAL STUDENT EDUCATION					
CEB52008	CEB TEACHER, GIFTED	1.00		0.80	
CEB52014	CEB TEACHER, VE/INCLUSION	5.00		5.00	
CEB52015	CEB TEACHER, PRE-KDG ESE	1.50		1.50	
CEB52055G6	CEB GENERAL ASSISTANT	2.70		2.70	
		10.20	Total 5200	10.00	
5500 - VOLUNTARY PRE-K					
CEB52015	CEB TEACHER, PRE-KDG ESE	0.50		0.50	
CEB55051	CEB CLASSROOM ASSISTANT PREK	0.90		0.90	
		1.40	Total 5500	1.40	
6100 - STUDENT SERVICES					
CEB61231	CEB COUNSELOR, ELEM	1.00		1.00	
CEB6132010	CEB REGISTERED NURSE	1.00		1.00	
CEB61291E1	CEB SECRETARY 11 MO	1.00		1.00	
CEB61291R2	CEB ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
CEB62030	CEB MEDIA SPECIALIST, ELEM	1.00		1.00	
CEB62091	CEB MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
CEB73001	CEB PRINCIPAL, ELEMENTARY	1.00		1.00	
CEB7300812	CEB ASST PRINCIPAL EL 12 MO	1.00		1.00	
CEB7300811	CEB ASST PRINCIPAL EL 11 MO	0.00		1.00	
CEB73090CN	CEB PRINCIPAL SECRETARY	1.00		1.00	
CEB7309110	CEB SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		4.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
CEB760131C	CEB MGR SELF CONTAINED I	1.00		1.00	
CEB7602335	CEB CAFE ASSISTANT 3.5 HOURS	1.00		1.00	
CEB7602352	CEB CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
CEB7602357	CEB CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
CEB7602365	CEB CAFE ASSISTANT 6.5 HOURS	2.00		2.00	
		6.00	Total 7600	6.00	
7900 - OPERATION OF PLANT					
CEB79026	CEB CUSTODIAN	1.00		1.00	
CEB79025	CEB HEAD CUSTODIAN	1.00		1.00	
CEB79026	CEB CUSTODIAN	3.00		3.00	
		5.00	Total 7900	5.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		1.00	Total 7901	1.00	

0411 - CLAY HILL ELEMENTARY

CHE - 0411		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
CHE51004	CHE TEACHER, ART, ELEM	1.00		1.00	
CHE51034	CHE TEACHER, MUSIC, ELEM	1.00		1.00	
CHE51039	CHE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	CHE TEACHER, K-6, BASIC/CSR	23.00		23.00	
CHE51073T1	CHE TEACHER, TITLE I, ELEM	0.60		0.60	
CHE51114CR	CHE GENERIC CLASSROOM ASSIST	0.80		0.80	
CHE51114I6	CHE IN SCHOOL SUSPENSION	0.80		0.80	
CHE51111	CHE TITLE I ASSISTANT	4.20		4.20	
		32.40	Total 5100	32.40	
5200 - EXCEPTIONAL STUDENT EDUCATION					
CHE52008	CHE TEACHER, GIFTED	1.00		1.00	
CHE52014	CHE TEACHER, VE/INCLUSION	4.00		4.00	
CHE52015	CHE TEACHER, PRE-KDG ESE	1.50		1.50	
CHE52055G6	CHE GENERAL ASSISTANT	3.60		3.60	
		10.10	Total 5200	10.10	
5500 - VOLUNTARY PRE-K					
CHE52015	CHE TEACHER, PRE-KDG ESE	0.50		0.50	
		0.50	Total 5500	0.50	
6100 - STUDENT SERVICES					
CHE61231	CHE COUNSELOR, ELEM	1.00		1.00	
CHE6132010	CHE REGISTERED NURSE	1.00		1.00	
CHE61291E1	CHE SECRETARY 11 MO	1.00		1.00	
CHE61291R2	CHE ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
CHE62030	CHE MEDIA SPECIALIST, ELEM	1.00		1.00	
CHE62091	CHE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
CHE73001	CHE PRINCIPAL, ELEMENTARY	1.00		1.00	
CHE7300812	CHE ASST PRINCIPAL EL 12 MO	1.00		1.00	
CHE73090CN	CHE PRINCIPAL SECRETARY	1.00		1.00	
CHE7309110	CHE SCHOOL SECRETARY 10 MONTH	0.80		0.80	
		3.80	Total 7300	3.80	
7600 - FOOD/NUTRITION SERVICES					
CHE760131C	CHE MGR SELF CONTAINED I	1.00		1.00	
CHE7602335	CHE CAFE ASSISTANT 3.5 HOURS	1.00		0.00	
CHE7602340	CHE CAFE ASSISTANT 4 HOURS	1.00		2.00	
CHE7602360	CHE CAFE ASSISTANT 6 HOURS	1.00		1.00	
CHE7602365	CHE CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
CHE79026	CHE CUSTODIAN	1.00		1.00	
CHE79025	CHE HEAD CUSTODIAN	1.00		1.00	
CHE79026	CHE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0601 - COPPERGATE ELEMENTARY

CGE - 0601		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
CGE51004	CGE TEACHER, ART, ELEM	2.00		2.00	
CGE51034DA	CGE TEACHER, DANCE, ELEM	1.00		1.00	
CGE51039	CGE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	CGE TEACHER, K-6, BASIC/CSR	31.00		31.00	
CGE51034	CGE TEACHER, MUSIC, ELEM	1.00		1.00	
CGE51034DR	CGE TEACHER, DRAMA, ELEM	1.00		1.00	
CGE51073T1	CGE TEACHER, TITLE I, ELEM	1.00		1.00	
CGE****	CGE TEACHER, ENGLISH LANG DEV	0.00		0.50	
CGE****	CGE ESOL SUPPORT FACILITATOR	0.00		0.50	
CGE51108	CGE ESOL CLASSROOM ASSISTANT	0.80		0.80	
CGE51114CR	CGE GENERIC CLASSROOM ASSIST	0.80		0.80	
CGE51114I6	CGE IN SCHOOL SUSPENSION	0.80		0.80	
CGE51111	CGE TITLE I ASSISTANT	0.20		0.20	
		40.60	Total 5100	41.60	
5200 - EXCEPTIONAL STUDENT EDUCATION					
CGE52006	CGE VE SELF-CONTAINED-EBD	4.00		4.00	
CGE52008	CGE TEACHER, GIFTED	1.00		1.00	
CGE52014	CGE TEACHER, VE/INCLUSION	5.00		5.00	
CGE52015BH	CGE TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
CGE52055BH	CGE BEHAVIORAL HEALTH ASST	9.00		9.00	
CGE52055GH	CGE GENERAL HEALTH ASSISTA	0.90		0.90	
		20.90	Total 5200	20.90	
6100 - STUDENT SERVICES					
CGE61231	CGE COUNSELOR, ELEM	1.00		1.00	
CGE61233MH	CGE MENTAL HEALTH COUNS 10 MO	1.00		1.00	
CGE6132010	CGE REGISTERED NURSE	1.00		1.00	
CGE61291E1	CGE SECRETARY 11 MO	1.00		1.00	
CGE61291R2	CGE ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
CGE62030	CGE MEDIA SPECIALIST, ELEM	1.00		1.00	
CGE62091	CGE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
CGE73001	CGE PRINCIPAL, ELEMENTARY	1.00		1.00	
CGE7300812	CGE ASST PRINCIPAL EL 12 MO	1.00		1.00	
CGE73090CN	CGE PRINCIPAL SECRETARY	1.00		1.00	
CGE73091AD	CGE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
CGE760131C	CGE MGR SELF CONTAINED I	1.00		1.00	
CGE7602337	CGE CAFE ASSISTANT 3.75 HOURS	1.00		1.00	
CGE7602347	CGE CAFE ASSISTANT 4.75 HOURS	1.00		1.00	
CGE7602357	CGE CAFE ASSISTANT 5.75 HOURS	2.00		0.00	
CGE7602360	CGE CAFE ASSISTANT 6 HOURS	0.00		2.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
CGE79026	CGE CUSTODIAN	1.00		1.00	
CGE79025	CGE HEAD CUSTODIAN	1.00		1.00	
CGE79026	CGE CUSTODIAN	3.00		3.00	
		5.00	Total 7900	5.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

0641 - DISCOVERY OAKS ELEMENTARY

DOE - 0641		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
DOE51004	DOE TEACHER, ART, ELEM	1.00		1.00	
DOE51034	DOE TEACHER, MUSIC, ELEM	1.00		1.00	
DOE51039	DOE TEACHER, PHYSICAL ED EL	2.00		2.00	
MULTIPLE	DOE TEACHER, K-6, BASIC/CSR	49.00		48.00	
DOE51071RS	DOE TEACHER, SCIENCE RESOURCE	1.00		1.00	
DOE****	DOE TEACHER, ENGLISH LANG DEV	0.00		1.00	
DOE51108	DOE ESOL CLASSROOM ASSISTANT	0.80		0.80	
DOE51114CR	DOE GENERIC CLASSROOM ASSIST	0.80		0.80	
DOE51114I6	DOE IN SCHOOL SUSPENSION	0.80		0.80	
		56.40	Total 5100	56.40	
5200 - EXCEPTIONAL STUDENT EDUCATION					
DOE52008	DOE TEACHER, GIFTED	1.00		1.00	
DOE52014	DOE TEACHER, VE/INCLUSION	5.00		5.00	
DOE52055GH	DOE GENERAL HEALTH ASSISTA	1.80		1.80	
		7.80	Total 5200	7.80	
6100 - STUDENT SERVICES					
DOE61231	DOE COUNSELOR, ELEM	2.00		2.00	
DOE61330	DOE HEALTH ASSISTANT	0.00		0.80	
DOE6132010	DOE REGISTERED NURSE	1.00		1.00	
DOE61291E1	DOE SECRETARY 11 MO	1.00		1.00	
DOE61291R2	DOE ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.80	
6200 - MEDIA					
DOE62030	DOE MEDIA SPECIALIST, ELEM	1.00		1.00	
DOE62091	DOE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
DOE73001	DOE PRINCIPAL, ELEMENTARY	1.00		1.00	
DOE7300811	DOE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
DOE7300812	DOE ASST PRINCIPAL EL 12 MO	1.00		1.00	
DOE73090CN	DOE PRINCIPAL SECRETARY	1.00		1.00	
DOE73091AD	DOE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		5.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
DOE760131C	DOE MGR SELF CONTAINED I	1.00		1.00	
DOE7602340	DOE CAFE ASSISTANT 4 HOURS	2.00		2.00	
DOE7602362	DOE CAFE ASSISTANT 6.25 HOURS	2.00		2.00	
DOE7602365	DOE CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
		6.00	Total 7600	6.00	
7900 - OPERATION OF PLANT					
DOE79026	DOE CUSTODIAN	1.00		1.00	
DOE79025	DOE HEAD CUSTODIAN	1.00		1.00	
DOE79026	DOE CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	0.00		1.00	
		1.00	Total 7901	1.00	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
DIS51004	DIS TEACHER, ART, ELEM	1.00		1.00	
DIS51034	DIS TEACHER, MUSIC, ELEM	1.00		1.00	
DIS51039	DIS TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	DIS TEACHER, K-6, BASIC/CSR	29.00		29.00	
DIS****	DIS TEACHER, ENGLISH LANG DEV	0.00		1.00	
DIS51108	DIS ESOL CLASSROOM ASSISTANT	0.00		0.80	
DIS51114CR	DIS GENERIC CLASSROOM ASSIST	0.80		0.80	
DIS51114I6	DIS IN SCHOOL SUSPENSION	0.80		0.80	
DIS51111	DIS TITLE I ASSISTANT	3.70		3.70	
		37.30	Total 5100	39.10	
5200 - EXCEPTIONAL STUDENT EDUCATION					
DIS52008	DIS TEACHER, GIFTED	1.00		1.00	
DIS52014	DIS TEACHER, VE/INCLUSION	5.00		5.00	
DIS52015	DIS TEACHER, PRE-KDG ESE	1.50		1.50	
DIS52055G6	DIS GENERAL ASSISTANT	3.60		3.60	
DIS52055GH	DIS GENERAL HEALTH ASSISTA	0.90		0.90	
		12.00	Total 5200	12.00	
5500 - VOLUNTARY PRE-K					
DIS52015	DIS TEACHER, PRE-KDG ESE	0.50		0.50	
		0.50	Total 5500	0.50	
6100 - STUDENT SERVICES					
DIS61231	DIS COUNSELOR, ELEM	1.00		1.00	
DIS6132010	DIS REGISTERED NURSE	1.00		1.00	
DIS61291E1	DIS SECRETARY 11 MO	1.00		1.00	
DIS61291R2	DIS ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
DIS62030	DIS MEDIA SPECIALIST, ELEM	1.00		1.00	
DIS62091	DIS MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
DIS73001	DIS PRINCIPAL, ELEMENTARY	1.00		1.00	
DIS7300812	DIS ASST PRINCIPAL EL 12 MO	1.00		1.00	
DIS73090CN	DIS PRINCIPAL SECRETARY	1.00		1.00	
DIS73091AD	DIS SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
DIS760131C	DIS MGR SELF CONTAINED I	1.00		1.00	
DIS7602332	DIS CAFE ASSISTANT 3.25 HOURS	1.00		1.00	
DIS7602357	DIS CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
DIS7602360	DIS CAFE ASSISTANT 6 HOURS	1.00		1.00	
DIS7602362	DIS CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
DIS79026	DIS CUSTODIAN	1.00		1.00	
DIS79025	DIS HEAD CUSTODIAN	1.00		1.00	
DIS79026	DIS CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

0521 - FLEMING ISLAND ELEMENTARY

FIE 0521		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
FIE51004	FIE TEACHER, ART, ELEM	1.00		1.00	
FIE51034	FIE TEACHER, MUSIC, ELEM	1.00		1.00	
FIE51039	FIE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	FIE TEACHER, K-6, BASIC/CSR	33.00		33.00	
FIE51071IT	FIE TEACHER, INSTRUCT TECH EL	1.00		1.00	
FIE****	FIE TEACHER, ENGLISH LANG DEV	0.00		0.50	
FIE****	FIE ESOL SUPPORT FACILITATOR	0.00		0.50	
FIE51114CR	FIE GENERIC CLASSROOM ASSIST	0.80		0.80	
FIE51114I6	FIE IN SCHOOL SUSPENSION	0.80		0.80	
		38.60	Total 5100	39.60	
5200 - EXCEPTIONAL STUDENT EDUCATION					
FIE52008	FIE TEACHER, GIFTED	1.00		1.00	
FIE52010	FIE VE SELF-CONTAINED-ASD	3.00		3.00	
FIE52014	FIE TEACHER, VE/INCLUSION	6.00		6.00	
FIE52015AS	FIE TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
FIE52015VE	FIE TEACHER,PRE-K/ESE VE	2.00		2.00	
FIE52010	FIE VE SELF-CONTAINED-ASD	1.00		1.00	
FIE52055BH	FIE BEHAVIORAL HEALTH ASST	16.20		16.20	
FIE52055G6	FIE GENERAL ASSISTANT	0.90		0.90	
FIE52055GH	FIE GENERAL HEALTH ASSISTA	7.20		7.20	
		38.30	Total 5200	38.30	
5500 - VOLUNTARY PRE-K					
FIE52015	FIE TEACHER, PRE-KDG ESE	1.00		1.00	
		1.00	Total 5500	1.00	
6100 - STUDENT SERVICES					
FIE61231	FIE COUNSELOR, ELEM	1.00		1.00	
FIE6132110	FIE LICENSED PRAC NURSE	1.00		1.00	
FIE6132010	FIE REGISTERED NURSE	1.00		1.00	
FIE61291E1	FIE SECRETARY 11 MO	1.00		1.00	
FIE61291R2	FIE ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
FIE62030	FIE MEDIA SPECIALIST, ELEM	1.00		1.00	
FIE62091	FIE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
FIE73001	FIE PRINCIPAL, ELEMENTARY	1.00		1.00	
FIE7300812	FIE ASST PRINCIPAL EL 12 MO	1.00		1.00	
FIE73090CN	FIE PRINCIPAL SECRETARY	1.00		1.00	
FIE73091AD	FIE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
FIE760131C	FIE MGR SELF CONTAINED I	1.00		1.00	
FIE7602345	FIE CAFE ASSISTANT 4.5 HOURS	2.00		0.00	
FIE7602362	FIE CAFE ASSISTANT 6.25 HOURS	2.00		2.00	
FIE7602340	FIE CAFE ASSISTANT 4 HOURS	0.00		2.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
FIE79026	FIE CUSTODIAN	1.00		1.00	
FIE79025	FIE HEAD CUSTODIAN	1.00		1.00	
FIE79026	FIE CUSTODIAN	3.00		3.00	
		5.00	Total 7900	5.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

GPE 0232		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
GPE51004	GPE TEACHER, ART, ELEM	1.00		1.00	
GPE51039	GPE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	GPE TEACHER, K-6, BASIC/CSR	24.00		22.00	
GPE51034	GPE TEACHER, MUSIC, ELEM	1.00		1.00	
GPE51073T1	GPE TEACHER, TITLE I, ELEM	2.40		2.40	
GPE51071CU	GPE TEACHER, CURRICULUM COACH	0.00		1.00	
GPE*****	GPE TEACHER, ENGLISH LANG DEV	0.00		1.00	
GPE51108	GPE ESOL CLASSROOM ASSISTANT	1.60		1.60	
GPE51114CR	GPE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
GPE51114I6	GPE IN SCHOOL SUSPENSION	1.00		1.00	
GPE51111	GPE TITLE I ASSISTANT	1.70		1.70	
		34.50	Total 5100	34.50	
5200 - EXCEPTIONAL STUDENT EDUCATION					
GPE52008	GPE TEACHER, GIFTED	0.60		0.60	
GPE52014	GPE TEACHER, VE/INCLUSION	3.00		3.00	
GPE52010	GPE VE SELF-CONTAINED-ASD	0.00		1.00	
GPE52015	GPE TEACHER, PRE-KDG ESE	0.00		1.00	
GPE52015BH	GPE TEACHER,PRE-K/BEHAVIOR ESE	0.00		1.00	
GPE52055BH	GPE BEHAVIORAL HEALTH ASST	0.00		3.60	
GPE52055G6	GPE GENERAL ASSISTANT	0.90		2.70	
		4.50	Total 5200	12.90	
6100 - STUDENT SERVICES					
GPE61231	GPE COUNSELOR, ELEM	1.00		1.00	
GPE6132110	GPE LICENSED PRAC NURSE	1.00		1.00	
GPE61291E1	GPE SECRETARY 11 MO	1.00		1.00	
GPE61291R2	GPE ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
GPE62030	GPE MEDIA SPECIALIST, ELEM	1.00		1.00	
GPE62091	GPE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
GPE73001	GPE PRINCIPAL, ELEMENTARY	1.00		1.00	
GPE7300812	GPE ASST PRINCIPAL EL 12 MO	1.00		1.00	
GPE73090CN	GPE PRINCIPAL SECRETARY	1.00		1.00	
GPE7309110	GPE SCHOOL SECRETARY 10 MONTH	0.80		0.80	
		3.80	Total 7300	3.80	
7600 - FOOD/NUTRITION SERVICES					
GPE760131C	GPE MGR SELF CONTAINED I	1.00		1.00	
GPE7602350	GPE CAFE ASSISTANT 5 HOURS	1.00		0.00	
GPE7602357	GPE CAFE ASSISTANT 5.75 HOURS	1.00		0.00	
GPE7602365	GPE CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
GPE7602370	GPE CAFE ASSISTANT 7 HOURS	1.00		0.00	
GPE7602345	GPE CAFE ASSISTANT 4.50 HOURS	0.00		1.00	
GPE7602352	GPE CAFE ASSISTANT 5.25 HOURS	0.00		1.00	
GPE7602360	GPE CAFE ASSISTANT 6.00 HOURS	0.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
GPE79026	GPE CUSTODIAN	1.00		1.00	
GPE79025	GPE HEAD CUSTODIAN	1.00		1.00	
GPE79026	GPE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		1.00	Total 7901	1.00	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE 0301		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
KHE51004	KHE TEACHER, ART, ELEM	1.00		1.00	
KHE51034	KHE TEACHER, MUSIC, ELEM	1.00		1.00	
KHE51039	KHE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	KHE TEACHER, K-6, BASIC/CSR	40.00		40.00	
KHE51071IT	KHE TEACHER, INSTRUCT TECH EL	1.00		1.00	
KHE51073T1	KHE TEACHER, TITLE I, ELEM	2.00		2.00	
KHE51078	KHE COMPUTER LAB ASSISTANT	1.00		1.00	
KHE51114CR	KHE GENERIC CLASSROOM ASSIST	0.80		0.80	
KHE51114I6	KHE IN SCHOOL SUSPENSION	1.00		1.00	
KHE51111	KHE TITLE I ASSISTANT	4.60		4.60	
		53.40	Total 5100	53.40	
5200 - EXCEPTIONAL STUDENT EDUCATION					
KHE52001	KHE VE SELF-CONTAINED-IND	1.00		1.00	
KHE52006	KHE VE SELF-CONTAINED-EBD	3.00		3.00	
KHE52008	KHE TEACHER, GIFTED	1.00		1.00	
KHE52014	KHE TEACHER, VE/INCLUSION	6.00		6.00	
KHE52014LI	KHE VE SELF-CONTAINED-LI	1.00		1.00	
KHE52015	KHE TEACHER, PRE-KDG ESE	2.50		2.50	
KHE52055BH	KHE BEHAVIORAL HEALTH ASST	7.20		7.20	
KHE52055G6	KHE GENERAL ASSISTANT	6.30		6.30	
KHE52055GH	KHE GENERAL HEALTH ASSISTA	3.60		3.60	
		31.60	Total 5200	31.60	
5500 - VOLUNTARY PRE-K					
KHE52015	KHE TEACHER, PRE-KDG ESE	0.50		0.50	
		0.50	Total 5500	0.50	
6100 - STUDENT SERVICES					
KHE61231	KHE COUNSELOR, ELEM	2.00		2.00	
KHE61233MH	KHE MENTAL HEALTH COUNS 10 MO	1.00		1.00	
KHE6132010	KHE REGISTERED NURSE	2.00		1.00	
KHE61291E1	KHE SECRETARY 11 MO	1.00		1.00	
KHE61291R2	KHE ST RECORD SEC 12 MO	1.00		1.00	
		7.00	Total 6100	6.00	
6200 - MEDIA					
KHE62030	KHE MEDIA SPECIALIST, ELEM	1.00		1.00	
KHE62091	KHE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
KHE73001	KHE PRINCIPAL, ELEMENTARY	1.00		1.00	
KHE7300811	KHE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
KHE7300812	KHE ASST PRINCIPAL EL 12 MO	1.00		1.00	
KHE73090CN	KHE PRINCIPAL SECRETARY	1.00		1.00	
KHE73091AD	KHE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		5.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
KHE760131C	KHE MGR SELF CONTAINED I	1.00		1.00	
KHE7602340	KHE CAFE ASSISTANT 4 HOURS	2.00		2.00	
KHE7602350	KHE CAFE ASSISTANT 5 HOURS	1.00		1.00	
KHE7602357	KHE CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
KHE7602360	KHE CAFE ASSISTANT 6 HOURS	1.00		1.00	
KHE7602367	KHE CAFE ASSISTANT 6.75 HOURS	1.00		1.00	
		7.00	Total 7600	7.00	
7900 - OPERATION OF PLANT					
KHE79026	KHE CUSTODIAN	1.00		1.00	
KHE79025	KHE HEAD CUSTODIAN	1.00		1.00	
KHE79026	KHE CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

0451 - LAKE ASBURY ELEMENTARY

LAE 0451		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
LAE51004	LAE TEACHER, ART, ELEM	1.00		1.00	
LAE51034	LAE TEACHER, MUSIC, ELEM	1.00		1.00	
LAE51039	LAE TEACHER, PHYSICAL ED EL	2.00		2.00	
MULTIPLE	LAE TEACHER, K-6, BASIC/CSR	43.00		43.00	
LAE51071IT	LAE TEACHER, INSTRUCT TECH EL	1.00		1.00	
LAE51114CR	LAE GENERIC CLASSROOM ASSIST	0.80		0.80	
LAE51114I6	LAE IN SCHOOL SUSPENSION	0.80		0.80	
		49.60	Total 5100	49.60	
5200 - EXCEPTIONAL STUDENT EDUCATION					
LAE52001	LAE VE SELF-CONTAINED-IND	1.00		1.00	
LAE52008	LAE TEACHER, GIFTED	1.00		1.00	
LAE52010	LAE VE SELF-CONTAINED-ASD	4.00		4.00	
LAE52014	LAE TEACHER, VE/INCLUSION	5.00		5.00	
LAE52015	LAE TEACHER, PRE-KDG ESE	1.50		1.50	
LAE52015AS	LAE TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
LAE52014	LAE TEACHER, VE/INCLUSION	1.00		1.00	
LAE52001	LAE VE SELF-CONTAINED-IND	1.00		1.00	
LAE52015	LAE TEACHER, PRE-KDG ESE	1.00		1.00	
LAE52090SF	LAE TEACHER, SUPP FACIL	0.00		1.00	
LAE52055BH	LAE BEHAVIORAL HEALTH ASST	14.40		14.40	
LAE52055G6	LAE GENERAL ASSISTANT	3.60		3.60	
LAE52055GH	LAE GENERAL HEALTH ASSISTA	4.50		4.50	
		39.00	Total 5200	40.00	
5500 - VOLUNTARY PRE-K					
LAE52015	LAE TEACHER, PRE-KDG ESE	0.50		0.50	
		0.50	Total 5500	0.50	
6100 - STUDENT SERVICES					
LAE61231	LAE COUNSELOR, ELEM	2.00		2.00	
LAE61330	LAE HEALTH ASSISTANT	0.00		0.80	
LAE6132010	LAE REGISTERED NURSE	1.00		1.00	
LAE61291E1	LAE SECRETARY 11 MO	1.00		1.00	
LAE61291R2	LAE ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.80	
6200 - MEDIA					
LAE62030	LAE MEDIA SPECIALIST, ELEM	1.00		1.00	
LAE62091	LAE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
LAE73001	LAE PRINCIPAL, ELEMENTARY	1.00		1.00	
LAE7300811	LAE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
LAE7300812	LAE ASST PRINCIPAL EL 12 MO	1.00		1.00	
LAE73090CN	LAE PRINCIPAL SECRETARY	1.00		1.00	
LAE7309110	LAE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		5.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
LAE760131C	LAE MGR SELF CONTAINED I	1.00		1.00	
LAE7602352	LAE CAFE ASSISTANT 5.25 HOURS	2.00		2.00	
LAE7602362	LAE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
LAE7602367	LAE CAFE ASSISTANT 6.75 HOURS	2.00		2.00	
		6.00	Total 7600	6.00	
7900 - OPERATION OF PLANT					
LAE79026	LAE CUSTODIAN	1.00		1.00	
LAE79025	LAE HEAD CUSTODIAN	1.00		1.00	
LAE79026	LAE CUSTODIAN	3.00		3.00	
		5.00	Total 7900	5.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

0352 - LAKESIDE ELEMENTARY

LES 0352		2023-2024	2024-2025
5100 - BASIC EDUCATION			
Position Code	BP Description	FTE	Comments
LES51004	LES TEACHER, ART, ELEM	1.00	1.00
LES51034	LES TEACHER, MUSIC, ELEM	1.00	1.00
LES51039	LES TEACHER, PHYSICAL ED EL	1.00	1.00
MULTIPLE	LES TEACHER, K-6, BASIC/CSR	38.00	37.00
LES51071IT	LES TEACHER, INSTRUCT TECH EL	1.00	1.00
LES51071AI	LES TEACHER, AIMS	2.00	2.00
LES*****	LES TEACHER, ENGLISH LANG DEV	0.00	1.00
LES51108	LES ESOL CLASSROOM ASSISTANT	1.60	1.60
LES51114DP	LES DROP OUT PREV. CR ASST	0.80	0.80
LES51114CR	LES GENERIC CLASSROOM ASSIST	0.80	0.80
LES51114I6	LES IN SCHOOL SUSPENSION	0.80	0.80
LES51111	LES TITLE I ASSISTANT	3.00	3.00
		51.00	Total 5100 51.00
5200 - EXCEPTIONAL STUDENT EDUCATION			
LES52008	LES TEACHER, GIFTED	1.00	1.00
LES52014	LES TEACHER, VE/INCLUSION	6.00	6.00
LES52015	LES TEACHER, PRE-KDG ESE	1.50	1.50
LES52015BH	LES TEACHER,PRE-K/BEHAVIOR ESE	1.00	1.00
LES63105BS	LES BEHAVIOR SITE COACH	1.00	1.00
LES52055BH	LES BEHAVIORAL HEALTH ASST	3.60	3.60
LES52055G6	LES GENERAL ASSISTANT	3.60	3.60
LES52055GH	LES GENERAL HEALTH ASSISTA	0.90	0.90
		18.60	Total 5200 18.60
5500 - VOLUNTARY PRE-K			
LES52015	LES TEACHER, PRE-KDG ESE	0.50	0.50
		0.50	Total 5500 0.50
6100 - STUDENT SERVICES			
LES61231	LES COUNSELOR, ELEM	1.00	1.00
LES6132010	LES REGISTERED NURSE	1.00	1.00
LES61291E1	LES SECRETARY 11 MO	1.00	1.00
LES61291R2	LES ST RECORD SEC 12 MO	1.00	1.00
		4.00	Total 6100 4.00
6200 - MEDIA			
LES62030	LES MEDIA SPECIALIST, ELEM	1.00	1.00
LES62091	LES MEDIA TECHNICAL ASST	1.00	1.00
		2.00	Total 6200 2.00
7300 - ADMINISTRATION			
LES73001	LES PRINCIPAL, ELEMENTARY	1.00	1.00
LES7300811	LES ASST PRINCIPAL EL 11 MOS	1.00	0.00
LES7300812	LES ASST PRINCIPAL EL 12 MO	1.00	1.00
LES73090CN	LES PRINCIPAL SECRETARY	1.00	1.00
LES73091AD	LES SCHOOL SEC ADMINISTRATION	1.00	1.00
		5.00	Total 7300 4.00
7600 - FOOD/NUTRITION SERVICES			
LES760131S	LES MGR SATELLITE I	1.00	1.00
LES7602330	LES CAFE ASSISTANT 3 HOURS	1.00	1.00
LES7602365	LES CAFE ASSISTANT 6.5 HOURS	3.00	3.00
LES7602370	LES CAFE ASSISTANT 7 HOURS	1.00	1.00
		6.00	Total 7600 6.00
7900 - OPERATION OF PLANT			
LES79026	LES CUSTODIAN	1.00	1.00
LES79025	LES HEAD CUSTODIAN	1.00	1.00
LES79026	LES CUSTODIAN	2.00	2.00
		4.00	Total 7900 4.00
7901/7915 - SAFETY & SECURITY			
OPR61021	SCHOOL RESOURCE OFFICER	1.00	0.00
		1.00	Total 7901 0.00

0511 - MCRAE ELEMENTARY

MRE 0511		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
MRE51004	MRE TEACHER, ART, ELEM	1.00		1.00	
MRE51034	MRE TEACHER, MUSIC, ELEM	1.00		1.00	
MRE51039	MRE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	MRE TEACHER, K-6, BASIC/CSR	27.00		27.00	
MRE51071IT	MRE TEACHER, INSTRUCT TECH EL	1.00		1.00	
MRE51073T1	MRE TEACHER, TITLE I, ELEM	1.00		1.00	
MRE51114CR	MRE GENERIC CLASSROOM ASSIST	0.80		0.80	
MRE51114I6	MRE IN SCHOOL SUSPENSION	1.00		1.00	
MRE51111	MRE TITLE I ASSISTANT	4.20		4.20	
		38.00	Total 5100	38.00	
5200 - EXCEPTIONAL STUDENT EDUCATION					
MRE52008	MRE TEACHER, GIFTED	1.00		1.00	
MRE52010	MRE VE SELF-CONTAINED-ASD	1.00		1.00	
MRE52014	MRE TEACHER, VE/INCLUSION	5.00		5.00	
MRE52015	MRE TEACHER, PRE-KDG ESE	1.50		1.50	
MRE52015AS	MRE TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
MRE52010	MRE VE SELF-CONTAINED-ASD	2.00		2.00	
MRE52055BH	MRE BEHAVIORAL HEALTH ASST	7.20		7.20	
MRE52055G6	MRE GENERAL ASSISTANT	2.70		2.70	
		21.40	Total 5200	21.40	
5500 - VOLUNTARY PRE-K					
MRE52015	MRE TEACHER, PRE-KDG ESE	0.50		0.50	
MRE55051	MRE CLASSROOM ASSISTANT PREK	0.90		0.90	
		1.40	Total 5500	1.40	
6100 - STUDENT SERVICES					
MRE61231	MRE COUNSELOR, ELEM	1.00		1.00	
MRE6132110	MRE LICENSED PRAC NURSE	1.00		1.00	
MRE61291E1	MRE SECRETARY 11 MO	1.00		1.00	
MRE61291R2	MRE ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
MRE62030	MRE MEDIA SPECIALIST, ELEM	1.00		1.00	
MRE62091	MRE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
MRE73001	MRE PRINCIPAL, ELEMENTARY	1.00		1.00	
MRE7300812	MRE ASST PRINCIPAL EL 12 MO	1.00		1.00	
MRE73090CN	MRE PRINCIPAL SECRETARY	1.00		1.00	
MRE73091AD	MRE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
MRE760131C	MRE MGR SELF CONTAINED I	1.00		1.00	
MRE7602345	MRE CAFE ASSISTANT 4.5 HOURS	1.00		1.00	
MRE7602350	MRE CAFE ASSISTANT 5 HOURS	1.00		1.00	
MRE7602355	MRE CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
MRE7602365	MRE CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
MRE79026	MRE CUSTODIAN	1.00		1.00	
MRE79025	MRE HEAD CUSTODIAN	1.00		1.00	
MRE79026	MRE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0271 - MIDDLEBURG ELEMENTARY

MBE 0271		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
MBE51004	MBE TEACHER, ART, ELEM	1.00		1.00	
MBE51034	MBE TEACHER, MUSIC, ELEM	1.00		1.00	
MBE51039	MBE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	MBE TEACHER, K-6, BASIC/CSR	30.00		29.00	
MBE51071IT	MBE TEACHER, INSTRUCT TECH EL	1.00		1.00	
MBE51073T1	MBE TEACHER, TITLE I, ELEM	3.00		3.00	
MBE51114CR	MBE GENERIC CLASSROOM ASSIST	0.80		0.80	
MBE51114I6	MBE IN SCHOOL SUSPENSION	0.90		0.90	
MBE51111	MBE TITLE I ASSISTANT	2.80		2.80	
		41.50	Total 5100	40.50	
5200 - EXCEPTIONAL STUDENT EDUCATION					
MBE52008	MBE TEACHER, GIFTED	1.00		1.00	
MBE52014	MBE TEACHER, VE/INCLUSION	4.00		4.00	
MBE52014	MBE TEACHER, VE/INCLUSION	1.00		1.00	
MBE52010	MBE TEACHER, VESC / ASD	0.00		1.00	
MBE52055BH	MBE BEHAVIORAL HEALTH ASST	0.00		1.80	
MBE52055GH	MBE GENERAL HEALTH ASSISTA	0.90		0.90	
		6.90	Total 5200	9.70	
6100 - STUDENT SERVICES					
MBE61231	MBE COUNSELOR, ELEM	1.00		1.00	
MBE6132010	MBE REGISTERED NURSE	1.00		1.00	
MBE61291E1	MBE SECRETARY 11 MO	1.00		1.00	
MBE61291R2	MBE ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
MBE62030	MBE MEDIA SPECIALIST, ELEM	1.00		1.00	
MBE62091	MBE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
MBE73001	MBE PRINCIPAL, ELEMENTARY	1.00		1.00	
MBE7300812	MBE ASST PRINCIPAL EL 12 MO	1.00		1.00	
MBE73090CN	MBE PRINCIPAL SECRETARY	1.00		1.00	
MBE73091AD	MBE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
MBE760131S	MBE MGR SATELLITE I	1.00		1.00	
MBE7602350	MBE CAFE ASSISTANT 5 HOURS	1.00		1.00	
MBE7602355	MBE CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
MBE7602360	MBE CAFE ASSISTANT 6 HOURS	1.00		1.00	
MBE7602362	MBE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
MBE79026	MBE CUSTODIAN	1.00		1.00	
MBE79025	MBE HEAD CUSTODIAN	1.00		1.00	
MBE79026	MBE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0381 - MONTCLAIR ELEMENTARY

MCE 0381		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
MCE51004	MCE TEACHER, ART, ELEM	1.00		1.00	
MCE51039	MCE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	MCE TEACHER, K-6, BASIC/CSR	21.00		21.00	
MCE51034	MCE TEACHER, MUSIC, ELEM	1.00		1.00	
MCE51073T1	MCE TEACHER, TITLE I, ELEM	3.00		3.00	
MCE****	MCE TEACHER, ENGLISH LANG DEV	0.00		1.00	
MCE51108	MCE ESOL CLASSROOM ASSISTANT	1.60		1.60	
MCE51114CR	MCE GENERIC CLASSROOM ASSIST	0.80		0.80	
MCE51114I6	MCE IN SCHOOL SUSPENSION	0.80		0.80	
		30.20	Total 5100	31.20	
5200 - EXCEPTIONAL STUDENT EDUCATION					
MCE52006	MCE VE SELF-CONTAINED-EBD	4.00		4.00	
MCE52008	MCE TEACHER, GIFTED	1.00		1.00	
MCE52014	MCE TEACHER, VE/INCLUSION	3.00		3.00	
MCE52055BH	MCE BEHAVIORAL HEALTH ASST	9.00		9.00	
		17.00	Total 5200	17.00	
6100 - STUDENT SERVICES					
MCE61231	MCE COUNSELOR, ELEM	1.00		1.00	
MCE61233MH	MCE MENTAL HEALTH COUNS 10 MO	1.00		1.00	
MCE6132010	MCE REGISTERED NURSE	1.00		1.00	
MCE61291E1	MCE SECRETARY 11 MO	1.00		1.00	
MCE61291R2	MCE ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
MCE62030	MCE MEDIA SPECIALIST, ELEM	1.00		1.00	
MCE62091	MCE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
MCE73001	MCE PRINCIPAL, ELEMENTARY	1.00		1.00	
MCE7300812	MCE ASST PRINCIPAL EL 12 MO	1.00		1.00	
MCE73090CN	MCE PRINCIPAL SECRETARY	1.00		1.00	
MCE73091AD	MCE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
MCE760131S	MCE MGR SATELLITE I	1.00		1.00	
MCE7602332	MCE CAFE ASSISTANT 3.25 HOURS	1.00		1.00	
MCE7602345	MCE CAFE ASSISTANT 4.5 HOURS	1.00		1.00	
MCE7602352	MCE CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
MCE7602362	MCE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
MCE79026	MCE CUSTODIAN	1.00		1.00	
MCE79025	MCE HEAD CUSTODIAN	1.00		1.00	
MCE79026	MCE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

0621 - OALKEAF VILLAGE ELEMENTARY

OVE 0621		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
OVE51004	OVE TEACHER, ART, ELEM	1.00		1.00	
OVE51034	OVE TEACHER, MUSIC, ELEM	1.00		1.00	
OVE51039	OVE TEACHER, PHYSICAL ED EL	2.00		2.00	
OVE51050	OVE TEACHER, SCIENCE, ELEM	1.00		1.00	
MULTIPLE	OVE TEACHER, K-6, BASIC/CSR	51.00		51.00	
OVE51071IT	OVE TEACHER, INSTRUCT TECH EL	1.00		1.00	
OVE****	OVE TEACHER, ENGLISH LANG DEV	0.00		1.00	
OVE73021	DEAN -ELEM	0.00		1.00	
OVE51108	OVE ESOL CLASSROOM ASSISTANT	1.60		1.60	
OVE51114CR	OVE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
OVE51114I6	OVE IN SCHOOL SUSPENSION	0.80		0.80	
		60.20	Total 5100	62.20	
5200 - EXCEPTIONAL STUDENT EDUCATION					
OVE55052	OVE TEACHER, PRE-K	1.00		1.00	
OVE52001	OVE VE SELF-CONTAINED-IND	2.00		2.00	
OVE52008	OVE TEACHER, GIFTED	1.00		1.00	
OVE52014	OVE TEACHER, VE/INCLUSION	7.00		7.00	
OVE52014LI	OVE VE SELF-CONTAINED-LI	2.00		2.00	
OVE52015	OVE TEACHER, PRE-KDG ESE	1.00		1.00	
OVE52015BH	OVE TEACHER,PRE-K/BEHAVIOR	1.00		1.00	
OVE52055BH	OVE BEHAVIORAL HEALTH ASST	2.70		2.70	
OVE52055G6	OVE GENERAL ASSISTANT	7.20		7.20	
OVE52055GH	OVE GENERAL HEALTH ASSISTA	8.10		8.10	
		33.00	Total 5200	33.00	
5500 - VOLUNTARY PRE-K					
OVE55052	OVE TEACHER, PRE-K	1.00		1.00	
		1.00	Total 5500	1.00	
6100 - STUDENT SERVICES					
OVE61231	OVE COUNSELOR, ELEM	2.00		2.00	
OVE61330	OVE HEALTH ASSISTANT	0.80		0.80	
OVE6132010	OVE REGISTERED NURSE	1.00		1.00	
OVE61291E1	OVE SECRETARY 11 MO	1.00		1.00	
OVE61291R2	OVE ST RECORD SEC 12 MO	1.00		1.00	
		5.80	Total 6100	5.80	
6200 - MEDIA					
OVE62030	OVE MEDIA SPECIALIST, ELEM	1.00		1.00	
OVE62091	OVE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
OVE73001	OVE PRINCIPAL, ELEMENTARY	1.00		1.00	
OVE7300811	OVE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
OVE7300812	OVE ASST PRINCIPAL EL 12 MO	1.00		1.00	
OVE73090CN	OVE PRINCIPAL SECRETARY	1.00		1.00	
OVE73091AD	OVE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		5.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
OVE760131C	OVE MGR SELF CONTAINED I	1.00		1.00	
OVE7602350	OVE CAFE ASSISTANT 5 HOURS	3.00		3.00	
OVE7602357	OVE CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
OVE7602367	OVE CAFE ASSISTANT 6.75 HOURS	2.00		2.00	
		7.00	Total 7600	7.00	
7900 - OPERATION OF PLANT					
OVE79026	OVE CUSTODIAN	1.00		1.00	
OVE79025	OVE HEAD CUSTODIAN	1.00		1.00	
OVE79026	OVE CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

0201 - ORANGE PARK ELEMENTARY

OPE 0201		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
OPE51004	OPE TEACHER, ART, ELEM	1.00		1.00	
OPE51034	OPE TEACHER, MUSIC, ELEM	1.00		1.00	
OPE51039	OPE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	OPE TEACHER, K-6, BASIC/CSR	25.00		25.00	
OPE51114CR	OPE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
OPE51114I6	OPE IN SCHOOL SUSPENSION	0.80		0.80	
		29.60	Total 5100	29.60	
5200 - EXCEPTIONAL STUDENT EDUCATION					
OPE52008	OPE TEACHER, GIFTED	1.00		1.00	
OPE52014	OPE TEACHER, VE/INCLUSION	2.00		2.00	
		3.00	Total 5200	3.00	
6100 - STUDENT SERVICES					
OPE61231	OPE COUNSELOR, ELEM	1.00		1.00	
OPE6132010	OPE REGISTERED NURSE	1.00		1.00	
OPE61291E1	OPE SECRETARY 11 MO	1.00		1.00	
OPE61291R2	OPE ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
OPE62030	OPE MEDIA SPECIALIST, ELEM	1.00		1.00	
OPE62091	OPE MEDIA TECHNICAL ASST	0.80		0.80	
		1.80	Total 6200	1.80	
7300 - ADMINISTRATION					
OPE73001	OPE PRINCIPAL, ELEMENTARY	1.00		1.00	
OPE7300812	OPE ASST PRINCIPAL EL 12 MO	1.00		1.00	
OPE73090CN	OPE PRINCIPAL SECRETARY	1.00		1.00	
OPE73091AD	OPE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
OPE760131S	OPE MGR SATELLITE I	1.00		1.00	
OPE7602355	OPE CAFE ASSISTANT 5.5 HOURS	2.00		2.00	
		3.00	Total 7600	3.00	
7900 - OPERATION OF PLANT					
OPE79026	OPE CUSTODIAN	1.00		1.00	
OPE79025	OPE HEAD CUSTODIAN	1.00		1.00	
OPE79026	OPE CUSTODIAN	1.00		1.00	
		3.00	Total 7900	3.00	

0471 - PATERSON ELEMENTARY

PES 0471		2023-2024	2024-2025
5100 - BASIC EDUCATION			
Position Code	BP Description	FTE	Comments
PES51004	PES TEACHER, ART, ELEM	1.00	1.00
PES51034	PES TEACHER, MUSIC, ELEM	1.00	1.00
PES51039	PES TEACHER, PHYSICAL ED EL	1.00	1.00
MULTIPLE	PES TEACHER, K-6, BASIC/CSR	39.00	35.00
PES51071RS	PES TEACHER, SCIENCE RESOURCE	1.00	1.00
PES****	PES TEACHER, ENGLISH LANG DEV	0.00	1.00
PES51108	PES ESOL CLASSROOM ASSISTANT	0.80	0.80
PES51114CR	PES GENERIC CLASSROOM ASSISTAN	0.80	0.80
PES51114I6	PES IN SCHOOL SUSPENSION	0.80	0.80
		45.40	Total 5100
			42.40
5200 - EXCEPTIONAL STUDENT EDUCATION			
PES55052	PES TEACHER, PRE-K	0.50	0.50
PES52008	PES TEACHER, GIFTED	1.60	1.40
PES52014	PES TEACHER, VE/INCLUSION	6.00	6.00
PES52014LI	PES VE SELF-CONTAINED-LI	3.00	3.00
PES52015	PES TEACHER, PRE-KDG ESE	1.00	1.00
PES52055G6	PES GENERAL ASSISTANT	9.00	9.00
PES52055GH	PES GENERAL HEALTH ASSISTA	0.90	0.90
		22.00	Total 5200
			21.80
5500 - VOLUNTARY PRE-K			
PES55052	PES TEACHER, PRE-K	0.50	0.50
		0.50	Total 5500
			0.50
6100 - STUDENT SERVICES			
PES61231	PES COUNSELOR, ELEM	1.00	1.00
PES61330	PES HEALTH ASSISTANT	0.80	0.00
PES6132010	PES REGISTERED NURSE	1.00	1.00
PES61291E1	PES SECRETARY 11 MO	1.00	1.00
PES61291R2	PES ST RECORD SEC 12 MO	1.00	1.00
		4.80	Total 6100
			4.00
6200 - MEDIA			
PES62030	PES MEDIA SPECIALIST, ELEM	1.00	1.00
PES62091	PES MEDIA TECHNICAL ASST	1.00	1.00
		2.00	Total 6200
			2.00
7300 - ADMINISTRATION			
PES73001	PES PRINCIPAL, ELEMENTARY	1.00	1.00
PES7300811	PES ASST PRINCIPAL EL 11 MOS	1.00	0.00
PES7300812	PES ASST PRINCIPAL EL 12 MO	1.00	1.00
PES73090CN	PES PRINCIPAL SECRETARY	1.00	1.00
PES73091AD	PES SCHOOL SEC ADMINISTRATION	1.00	1.00
		5.00	Total 7300
			4.00
7600 - FOOD/NUTRITION SERVICES			
PES760131C	PES MGR SELF CONTAINED I	1.00	1.00
PES7602342	PES CAFE ASSISTANT 4.25 HOURS	1.00	0.00
PES7602360	PES CAFE ASSISTANT 6 HOURS	1.00	0.00
PES7602365	PES CAFE ASSISTANT 6.5 HOURS	1.00	0.00
PES7602367	PES CAFE ASSISTANT 6.75 HOURS	1.00	0.00
PES7602375	PES CAFE ASSISTANT 7.5 HOURS	1.00	0.00
PES7602340	PES CAFE ASSISTANT 4 HOURS	0.00	2.00
PES7602362	PES CAFE ASSISTANT 6.25 HOURS	0.00	2.00
		6.00	Total 7600
			5.00
7900 - OPERATION OF PLANT			
PES79026	PES CUSTODIAN	1.00	1.00
PES79025	PES HEAD CUSTODIAN	1.00	1.00
PES79026	PES CUSTODIAN	4.00	4.00
		6.00	Total 7900
			6.00
7901/7915 - SAFETY & SECURITY			
OPR61021	SCHOOL RESOURCE OFFICER	1.00	0.00
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	0.00	1.00
		1.00	Total 7901
			1.00

0651 - PLANTATION OAKS ELEMENTARY

POE 0651		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
POE51004	POE TEACHER, ART, ELEM	1.00		1.00	
POE51034	POE TEACHER, MUSIC, ELEM	1.00		1.00	
POE51039	POE TEACHER, PHYSICAL ED EL	2.00		2.00	
MULTIPLE	POE TEACHER, K-6, BASIC/CSR	45.00		45.00	
POE51071IT	POE TEACHER, INSTRUCT TECH EL	1.00		1.00	
POE****	POE TEACHER, ENGLISH LANG DEV	0.00		1.00	
POE51108	POE ESOL CLASSROOM ASSISTANT	1.60		1.60	
POE51114CR	POE GENERIC CLASSROOM ASSISTAN	1.60		1.60	
POE51114I6	POE IN SCHOOL SUSPENSION	1.00		1.00	
		54.20	Total 5100	55.20	
5200 - EXCEPTIONAL STUDENT EDUCATION					
POE52008	POE TEACHER, GIFTED	1.00		1.00	
POE52010	POE VE SELF-CONTAINED-ASD	7.00		7.00	
POE52014	POE TEACHER, VE/INCLUSION	7.00		7.00	
POE52015	POE TEACHER, PRE-KDG ESE	1.50		1.50	
POE52015AS	POE TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
POE52055BH	POE BEHAVIORAL HEALTH ASST	16.20		16.20	
POE52055G6	POE GENERAL ASSISTANT	4.50		4.50	
		38.20	Total 5200	38.20	
5500 - VOLUNTARY PRE-K					
POE55052	POE TEACHER, PRE-K	0.50		0.50	
		0.00	Total 5500	0.50	
6100 - STUDENT SERVICES					
POE61231	POE COUNSELOR, ELEM	2.00		2.00	
POE61330	POE HEALTH ASSISTANT	0.80		0.80	
POE6132010	POE REGISTERED NURSE	1.00		1.00	
POE61291E1	POE SECRETARY 11 MO	1.00		1.00	
POE61291R2	POE ST RECORD SEC 12 MO	1.00		1.00	
		5.80	Total 6100	5.80	
6200 - MEDIA					
POE62030	POE MEDIA SPECIALIST, ELEM	1.00		1.00	
POE62091	POE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
POE73001	POE PRINCIPAL, ELEMENTARY	1.00		1.00	
POE7300811	POE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
POE7300812	POE ASST PRINCIPAL EL 12 MO	1.00		1.00	
POE73090CN	POE PRINCIPAL SECRETARY	1.00		1.00	
POE73091AD	POE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		5.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
POE760131C	POE MGR SELF CONTAINED I	1.00		1.00	
POE7602332	POE CAFE ASSISTANT 3.25 HOURS	1.00		0.00	
POE7602340	POE CAFE ASSISTANT 4 HOURS	1.00		0.00	
POE7602342	POE CAFE ASSISTANT 4.25 HOURS	0.00		1.00	
POE7602350	POE CAFE ASSISTANT 5 HOURS	0.00		1.00	
POE7602355	POE CAFE ASSISTANT 5.5 HOURS	2.00		1.00	
POE7602360	POE CAFE ASSISTANT 6 HOURS	3.00		1.00	
POE7602365	POE CAFE ASSISTANT 6.50 HOURS	0.00		1.00	
POE7602370	POE CAFE ASSISTANT 7 HOURS	0.00		1.00	
		8.00	Total 7600	7.00	
7900 - OPERATION OF PLANT					
POE79026	POE CUSTODIAN	1.00		1.00	
POE79025	POE HEAD CUSTODIAN	1.00		1.00	
POE79026	POE CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	0.00		1.00	
		1.00	Total 7901	1.00	

0541 - RIDEOUT ELEMENTARY

ROE 0541		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
ROE51004	ROE TEACHER, ART, ELEM	1.00		1.00	
ROE51034	ROE TEACHER, MUSIC, ELEM	1.00		1.00	
ROE51039	ROE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	ROE TEACHER, K-6, BASIC/CSR	32.00		33.00	
ROE51071IT	ROE TEACHER, INSTRUCT TECH EL	1.00		1.00	
ROE*****	ROE TEACHER, ENGLISH LANG DEV	0.00		0.50	
ROE*****	ROE ESOL SUPPORT FACILITATOR	0.00		0.50	
ROE51114CR	ROE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
ROE51114I6	ROE IN SCHOOL SUSPENSION	0.80		0.80	
		37.60	Total 5100	39.60	
5200 - EXCEPTIONAL STUDENT EDUCATION					
ROE52006	ROE VE SELF-CONTAINED-EBD	2.00		2.00	
ROE52008	ROE TEACHER, GIFTED	1.00		1.00	
ROE52010	ROE VE SELF-CONTAINED-ASD	2.00		2.00	
ROE52014	ROE TEACHER, VE/INCLUSION	5.00		5.00	
ROE52015	ROE TEACHER, PRE-KDG ESE	2.00		2.00	
ROE52015BH	ROE TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
ROE52090SF	ROE TEACHER, SUPP FACIL	0.40		0.40	
ROE52055BH	ROE BEHAVIORAL HEALTH ASST	10.80		10.80	
ROE52055G6	ROE GENERAL ASSISTANT	5.40		5.40	
ROE52055GH	ROE GENERAL HEALTH ASSISTA	0.90		0.90	
		30.50	Total 5200	30.50	
5500 - VOLUNTARY PRE-K					
ROE55052	ROE TEACHER, PRE-K	1.00		1.00	
		1.00	Total 5200	1.00	
6100 - STUDENT SERVICES					
ROE61231	ROE COUNSELOR, ELEM	1.00		1.00	
ROE61233MH	ROE MENTAL HEALTH COUNS 10 MO	1.00		1.00	
ROE6132010	ROE REGISTERED NURSE	1.00		1.00	
ROE61291E1	ROE SECRETARY 11 MO	1.00		1.00	
ROE61291R2	ROE ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
ROE62030	ROE MEDIA SPECIALIST, ELEM	1.00		1.00	
ROE62091	ROE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
ROE73001	ROE PRINCIPAL, ELEMENTARY	1.00		1.00	
ROE7300812	ROE ASST PRINCIPAL EL 12 MO	1.00		1.00	
ROE73090CN	ROE PRINCIPAL SECRETARY	1.00		1.00	
ROE73091AD	ROE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
ROE760131C	ROE MGR SELF CONTAINED I	1.00		1.00	
ROE7602332	ROE CAFE ASSISTANT 3.25 HOURS	1.00		1.00	
ROE7602350	ROE CAFE ASSISTANT 5 HOURS	1.00		1.00	
ROE7602360	ROE CAFE ASSISTANT 6 HOURS	2.00		1.00	
ROE7602362	ROE CAFE ASSISTANT 6.25 HOURS	0.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
ROE79026	ROE CUSTODIAN	1.00		1.00	
ROE79025	ROE HEAD CUSTODIAN	1.00		1.00	
ROE79026	ROE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	0.00		1.00	
		1.00	Total 7901	1.00	

0401 - RIDGEVIEW ELEMENTARY

RVE 0401		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
RVE51004	RVE TEACHER, ART, ELEM	1.00		1.00	
RVE51034	RVE TEACHER, MUSIC, ELEM	1.00		1.00	
RVE51039	RVE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	RVE TEACHER, K-6, BASIC/CSR	29.00		29.00	
RVE51071IT	RVE TEACHER, INSTRUCT TECH EL	1.00		1.00	
RVE51073T1	RVE TEACHER, TITLE I, ELEM	2.00		2.00	
RVE****	RVE TEACHER, ENGLISH LANG DEV	0.00		1.00	
RVE51108	RVE ESOL CLASSROOM ASSISTANT	0.80		0.80	
RVE51114CR	RVE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
RVE51114I7	RVE IN SCHOOL SUSPENSION	1.00		0.80	
RVE51111	RVE TITLE I ASSISTANT	2.80		2.80	
		40.40	Total 5100	41.20	
5200 - EXCEPTIONAL STUDENT EDUCATION					
RVE52001	RVE VE SELF-CONTAINED-IND	7.00		7.00	
RVE52006	RVE VE SELF-CONTAINED-EBD	2.00		2.00	
RVE52008	RVE TEACHER, GIFTED	1.00		1.00	
RVE52014	RVE TEACHER, VE/INCLUSION	4.00		4.00	
RVE52033	RVE TEACHER, SP DE PE	1.00		1.00	
RVE52055BH	RVE BEHAVIORAL HEALTH ASST	4.50		6.30	
RVE52055GH	RVE GENERAL HEALTH ASSISTA	17.10		15.30	
		36.60	Total 5200	36.60	
6100 - STUDENT SERVICES					
RVE61231	RVE COUNSELOR, ELEM	1.00		1.00	
RVE6132010	RVE REGISTERED NURSE	3.00		3.00	
RVE61291E1	RVE SECRETARY 11 MO	1.00		1.00	
RVE61291R2	RVE ST RECORD SEC 12 MO	1.00		1.00	
		6.00	Total 6100	6.00	
6200 - MEDIA					
RVE62030	RVE MEDIA SPECIALIST, ELEM	1.00		1.00	
RVE62091	RVE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
RVE73001	RVE PRINCIPAL, ELEMENTARY	1.00		1.00	
RVE7300812	RVE ASST PRINCIPAL EL 12 MO	1.00		1.00	
RVE73090CN	RVE PRINCIPAL SECRETARY	1.00		1.00	
RVE7309110	RVE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
RVE760131S	RVE MGR SATELLITE I	1.00		1.00	
RVE7602330	RVE CAFE ASSISTANT 3 HOURS	1.00		1.00	
RVE7602355	RVE CAFE ASSISTANT 5.5 HOURS	3.00		0.00	
RVE7602360	RVE CAFE ASSISTANT 6 HOURS	0.00		2.00	
RVE7602365	RVE CAFE ASSISTANT 6.5 HOURS	0.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
RVE79026	RVE CUSTODIAN	1.00		1.00	
RVE79025	RVE HEAD CUSTODIAN	1.00		1.00	
RVE79026	RVE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

0331 - S BRYAN JENNINGS ELEMENTARY

SBJ 0331		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
SBJ51004	SBJ TEACHER, ART, ELEM	1.00		1.00	
SBJ51034	SBJ TEACHER, MUSIC, ELEM	1.00		1.00	
SBJ51039	SBJ TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	SBJ TEACHER, K-6, BASIC/CSR	25.00		25.00	
SBJ51073T1	SBJ TEACHER, TITLE I, ELEM	2.00		2.00	
SBJ*****	SBJ TEACHER, ELD	0.00		2.00	
SBJ51078	SBJ COMPUTER LAB ASSISTANT	1.00		1.00	
SBJ51108	SBJ ESOL CLASSROOM ASSISTANT	2.40		2.40	
SBJ51114CR	SBJ GENERIC CLASSROOM ASSIST	0.80		0.80	
SBJ51114I7	SBJ IN SCHOOL SUSPENSION	1.00		1.00	
SBJ51111	SBJ TITLE I ASSISTANT	3.20		3.20	
		38.40	Total 5100	40.40	
5200 - EXCEPTIONAL STUDENT EDUCATION					
SBJ52008	SBJ TEACHER, GIFTED	0.60		0.60	
SBJ52014	SBJ TEACHER, VE/INCLUSION	4.00		4.00	
SBJ52015	SBJ TEACHER, PRE-KDG ESE	1.50		1.50	
SBJ52015BH	SBJ TEACHER,PRE-K/BEHAVIOR ESE	0.00		1.00	
SBJ52055BH	SBJ BEHAVIORAL HEALTH ASST	0.00		1.80	
SBJ52055G6	SBJ GENERAL ASSISTANT	3.60		3.60	
		9.70	Total 5200	12.50	
5500 - VOLUNTARY PRE-K					
SBJ52015	SBJ TEACHER, PRE-KDG ESE	0.50		0.50	
		0.50	Total 5500	0.50	
6100 - STUDENT SERVICES					
SBJ61231	SBJ COUNSELOR, ELEM	1.00		1.00	
SBJ6132110	SBJ LICENSED PRAC NURSE	1.00		1.00	
SBJ61291E1	SBJ SECRETARY 11 MO	1.00		1.00	
SBJ61291R2	SBJ ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
SBJ62030	SBJ MEDIA SPECIALIST, ELEM	1.00		1.00	
SBJ62091	SBJ MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
SBJ73001	SBJ PRINCIPAL, ELEMENTARY	1.00		1.00	
SBJ7300812	SBJ ASST PRINCIPAL EL 12 MO	1.00		1.00	
SBJ73090CN	SBJ PRINCIPAL SECRETARY	1.00		1.00	
SBJ7309110	SBJ SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
SBJ760131C	SBJ MGR SELF CONTAINED I	1.00		1.00	
SBJ7602355	SBJ CAFE ASSISTANT 5.5 HOURS	2.00		2.00	
SBJ7602362	SBJ CAFE ASSISTANT 6.25 HOURS	2.00		2.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
SBJ79026	SBJ CUSTODIAN	1.00		1.00	
SBJ79025	SBJ HEAD CUSTODIAN	1.00		1.00	
SBJ79026	SBJ CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0631 - SHADOWLAWN ELEMENTARY

SLE 0631		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
SLE51004	SLE TEACHER, ART, ELEM	1.00		1.00	
SLE51034	SLE TEACHER, MUSIC, ELEM	1.00		1.00	
SLE51039	SLE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	SLE TEACHER, K-6, BASIC/CSR	36.00		36.00	
SLE51071IT	SLE TEACHER, INSTRUCT TECH EL	1.00		1.00	
SLE51114CR	SLE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
SLE51114I6	SLE IN SCHOOL SUSPENSION	0.80		0.80	
		41.60	Total 5100	41.60	
5200 - EXCEPTIONAL STUDENT EDUCATION					
SLE52008	SLE TEACHER, GIFTED	1.00		1.00	
SLE52014	SLE TEACHER, VE/INCLUSION	5.00		5.00	
SLE52014LI	SLE VE SELF-CONTAINED-LI	2.00		2.00	
SLE52015	SLE TEACHER, PRE-KDG ESE	2.00		2.00	
SLE52055BH	SLE BEHAVIORAL HEALTH ASST	0.90		0.90	
SLE52055G6	SLE GENERAL ASSISTANT	8.10		8.10	
SLE52055GH	SLE GENERAL HEALTH ASSISTA	0.90		0.90	
		19.90	Total 5200	19.90	
5500 - VOLUNTARY PRE-K					
SLE52015	SLE TEACHER, PRE-KDG ESE	1.00		1.00	
SLE55051	SLE CLASSROOM ASSISTANT PREK	0.90		0.90	
		1.90	Total 5500	1.90	
6100 - STUDENT SERVICES					
SLE61231	SLE COUNSELOR, ELEM	2.00		2.00	
SLE6132010	SLE REGISTERED NURSE	1.00		1.00	
SLE61291E1	SLE SECRETARY 11 MO	1.00		1.00	
SLE61291R2	SLE ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
SLE62030	SLE MEDIA SPECIALIST, ELEM	1.00		1.00	
SLE62091	SLE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
SLE73001	SLE PRINCIPAL, ELEMENTARY	1.00		1.00	
SLE7300812	SLE ASST PRINCIPAL EL 12 MO	1.00		1.00	
SLE73090CN	SLE PRINCIPAL SECRETARY	1.00		1.00	
SLE7309110	SLE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
SLE760131C	SLE MGR SELF CONTAINED I	1.00		1.00	
SLE7602347	SLE CAFE ASSISTANT 4.75 HOURS	1.00		1.00	
SLE7602362	SLE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
SLE7602367	SLE CAFE ASSISTANT 6.75 HOURS	2.00		2.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
SLE79026	SLE CUSTODIAN	1.00		1.00	
SLE79025	SLE HEAD CUSTODIAN	1.00		1.00	
SLE79026	SLE CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC 0571		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
SPC51004	SPC TEACHER, ART, ELEM	1.00		1.00	
SPC51034	SPC TEACHER, MUSIC, ELEM	1.00		1.00	
SPC51039	SPC TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	SPC TEACHER, K-6, BASIC/COMB	23.00		23.00	
SPC51114CR	SPC GENERIC CLASSROOM ASSISTAN	9.00		9.00	
SPC51114I6	SPC IN SCHOOL SUSPENSION	0.80		0.80	
		35.80	Total 5100	35.80	
5200 - EXCEPTIONAL STUDENT EDUCATION					
SPC52006	SPC VE SELF-CONTAINED-EBD	3.00		3.00	
SPC52008	SPC TEACHER, GIFTED	1.00		1.00	
SPC52010	SPC VE SELF-CONTAINED-ASD	2.00		2.00	
SPC52014	SPC TEACHER, VE/INCLUSION	4.00		4.00	
SPC52055BH	SPC BEHAVIORAL HEALTH ASST	10.80		10.80	
		20.80	Total 5200	20.80	
5500 - VOLUNTARY PRE-K					
SPC55052	SPC TEACHER, PRE-K	1.00		1.00	
		1.00	Total 5500	1.00	
6100 - STUDENT SERVICES					
SPC61231	SPC COUNSELOR, ELEM	1.00		1.00	
SPC61233MH	SPC MENTAL HEALTH COUNS 10 MO	1.00		1.00	
SPC6132010	SPC REGISTERED NURSE	1.00		1.00	
SPC61291E1	SPC SECRETARY 11 MO	1.00		1.00	
SPC61291R2	SPC ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
SPC62030	SPC MEDIA SPECIALIST, ELEM	1.00		1.00	
SPC62091	SPC MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
SPC73001	SPC PRINCIPAL, ELEMENTARY	1.00		1.00	
SPC7300812	SPC ASST PRINCIPAL EL 12 MO	1.00		1.00	
SPC73090CN	SPC PRINCIPAL SECRETARY	1.00		1.00	
SPC73091AD	SPC SCHOOL SEC ADMINISTRATION	0.80		0.80	
		3.80	Total 7300	3.80	
7600 - FOOD/NUTRITION SERVICES					
SPC760131S	SPC MGR SATELLITE I	1.00		1.00	
SPC7602355	SPC CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
SPC7602370	SPC CAFE ASSISTANT 7 HOURS	1.00		1.00	
SPC7602855	SPC CAFE VAN DRIVER 5.5 HOURS	1.00		1.00	
		4.00	Total 7600	4.00	
7900 - OPERATION OF PLANT					
SPC79026	SPC CUSTODIAN	1.00		1.00	
SPC79025	SPC HEAD CUSTODIAN	1.00		1.00	
SPC79026	SPC CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	0.00	

0671 - SPRING PARK ELEMENTARY

SPS 0671		2023-2024	2024-2025
5100 - BASIC EDUCATION			
Position Code	BP Description	FTE	Comments
SPS51004	SPS TEACHER ART ELEM	1.00	1.00
SPS51034	SPS TEACHER MUSIC ELEM	1.00	1.00
SPS51039	SPS TEACHER PHYSICAL ED EL	1.00	1.00
SPS51050	SPS TEACHER SCIENCE ELEM	1.00	1.00
MULTIPLE	SPS TEACHER, K-6, BASIC/CSR	32.00	34.00
SPS*****	SPS TEACHER, ENGLISH LANG DEV	0.00	1.00
SPS51108	SPS ESOL CLASSROOM ASSISTANT	0.80	1.60
SPS51114CR	SPS GENERIC CLASSROOM ASSIST	0.80	0.80
SPS51114I6	SPS IN SCHOOL SUSPENSION	0.80	0.80
		38.40	Total 5100 42.20
5200 - EXCEPTIONAL STUDENT EDUCATION			
SPS52008	SPS TEACHER GIFTED	1.00	1.00
SPS52010	SPS VE SELF-CONTAINED-ASD	3.00	3.00
SPS52014	SPS TEACHER VE/INCLUSION	5.00	5.00
SPS52015	SPS TEACHER PRE-KDG ESE	1.00	1.00
SPS52015BH	SPS TEACHER,PRE-K/BEHAVIOR ESE	1.00	1.00
SPS52090SF	SPS TEACHER SUPP FACIL	1.00	1.00
SPS52055BH	SPS BEHAVIORAL HEALTH ASST	7.20	7.20
SPS52055G6	SPS GENERAL ASSISTANT	1.80	1.80
SPS52055GH	SPS GENERAL HEALTH ASSISTA	1.80	1.80
		22.80	Total 5200 22.80
6100 - STUDENT SERVICES			
SPS61231	SPS COUNSELOR ELEM	1.00	1.00
SPS6132010	SPS REGISTERED NURSE	1.00	1.00
SPS61291E1	SPS SECRETARY 11 MO	1.00	1.00
SPS61291R2	SPS ST RECORD SEC 12 MO	1.00	1.00
		4.00	Total 6100 4.00
6200 - MEDIA			
SPS62030	SPS MEDIA SPECIALIST ELEM	1.00	1.00
SPS62091	SPS MEDIA TECHNICAL ASST	1.00	1.00
		2.00	Total 6200 2.00
7300 - ADMINISTRATION			
SPS73001	SPS PRINCIPAL, ELEMENTARY	1.00	1.00
SPS7300812	SPS ASST PRINCIPAL EL 12 MO	1.00	1.00
SPS73090CN	SPS PRINCIPAL SECRETARY	1.00	1.00
SPS73091AD	SPS SCHOOL SEC ADMINISTRATION	1.00	1.00
		4.00	Total 7300 4.00
7600 - FOOD/NUTRITION SERVICES			
SPS760131C	SPS MGR SELF CONTAINED I	1.00	1.00
SPS7602340	SPS CAFE ASSISTANT 4 HOURS	2.00	1.00
SPS7602362	SPS CAFE ASSISTANT 6.25 HOURS	2.00	2.00
SPS7602365	SPS CAFE ASSISTANT 6.5 HOURS	1.00	1.00
		6.00	Total 7600 5.00
7900 - OPERATION OF PLANT			
SPS79026	SPS CUSTODIAN	1.00	1.00
SPS79025	SPS HEAD CUSTODIAN	1.00	1.00
SPS79026	SPS CUSTODIAN	3.00	3.00
		5.00	Total 7900 5.00
7901 - SAFETY & SECURITY			
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00	1.00
OPR61021	SCHOOL RESOURCE OFFICER	1.00	0.00
		1.00	Total 7901 1.00

0531 - THUNDERBOLT ELEMENTARY

TBE 0531		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
TBE51004	TBE TEACHER, ART, ELEM	1.00		1.00	
TBE51034	TBE TEACHER, MUSIC, ELEM	1.00		1.00	
TBE51039	TBE TEACHER, PHYSICAL ED EL	2.00		2.00	
MULTIPLE	TBE TEACHER, K-6, BASIC/CSR	43.00		41.00	
TBE51071IT	TBE TEACHER, INSTRUCT TECH EL	1.00		1.00	
TBE*****	TBE TEACHER, ENGLISH LANG DEV	0.00		1.00	
TBE51108	TBE ESOL CLASSROOM ASSISTANT	0.80		0.80	
TBE51114CR	TBE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
TBE51114I6	TBE IN SCHOOL SUSPENSION	0.80		0.80	
		50.40	Total 5100	49.40	
5200 - EXCEPTIONAL STUDENT EDUCATION					
TBE52001	TBE VE SELF-CONTAINED-IND	5.00		5.00	
TBE52008	TBE TEACHER, GIFTED	1.00		1.00	
TBE52014	TBE TEACHER, VE/INCLUSION	6.00		6.00	
TBE52033	TBE TEACHER, SP DE PE	1.00		1.00	
TBE52055GH	TBE GENERAL HEALTH ASSISTA	13.50		13.50	
		26.50	Total 5200	26.50	
6100 - STUDENT SERVICES					
TBE61231	TBE COUNSELOR, ELEM	2.00		2.00	
TBE6132010	TBE REGISTERED NURSE	2.00		2.00	
TBE61291E1	TBE SECRETARY 11 MO	1.00		1.00	
TBE61291R2	TBE ST RECORD SEC 12 MO	1.00		1.00	
		6.00	Total 6100	6.00	
6200 - MEDIA					
TBE62030	TBE MEDIA SPECIALIST, ELEM	1.00		1.00	
TBE62091	TBE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
TBE73001	TBE PRINCIPAL, ELEMENTARY	1.00		1.00	
TBE7300811	TBE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
TBE7300812	TBE ASST PRINCIPAL EL 12 MO	1.00		1.00	
TBE73090CN	TBE PRINCIPAL SECRETARY	1.00		1.00	
TBE73091AD	TBE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		5.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
TBE760131C	TBE MGR SELF CONTAINED I	1.00		1.00	
TBE7602335	TBE CAFE ASSISTANT 3.5 HOURS	1.00		0.00	
TBE7602342	TBE CAFE ASSISTANT 4.25 HOURS	1.00		1.00	
TBE7602357	TBE CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
TBE7602365	TBE CAFE ASSISTANT 6.5 HOURS	3.00		3.00	
		7.00	Total 7600	6.00	
7900 - OPERATION OF PLANT					
TBE79026	TBE CUSTODIAN	1.00		1.00	
TBE79025	TBE HEAD CUSTODIAN	1.00		1.00	
TBE79026	TBE CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	0.00		1.00	
		1.00	Total 7901	1.00	

0501 - TYNES ELEMENTARY

TES 0501		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
TES51004	TES TEACHER, ART, ELEM	1.00		1.00	
TES51034	TES TEACHER, MUSIC, ELEM	1.00		1.00	
TES51039	TES TEACHER, PHYSICAL ED EL	2.00		2.00	
MULTIPLE	TES TEACHER, K-6, BASIC/CSR	48.00		48.00	
TES51071IT	TES TEACHER, INSTRUCT TECH EL	1.00		1.00	
TES51071RS	TES TEACHER, SCIENCE RESOURCE	1.00		1.00	
TES****	TES TEACHER, ENGLISH LANG DEV	0.00		1.00	
TES51108	TES ESOL CLASSROOM ASSISTANT	0.80		0.80	
TES51114CR	TES GENERIC CLASSROOM ASSISTAN	0.80		0.80	
TES51114I6	TES IN SCHOOL SUSPENSION	0.80		0.80	
		56.40	Total 5100	57.40	
5200 - EXCEPTIONAL STUDENT EDUCATION					
TES52008	TES TEACHER, GIFTED	1.00		1.00	
TES52010	TES VE SELF-CONTAINED-ASD	5.00		6.00	
TES52014	TES TEACHER, VE/INCLUSION	6.00		6.00	
TES52015	TES TEACHER, PRE-KDG ESE	1.50		1.50	
TES52015AS	TES TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
TES52033	TES TEACHER, SP DE PE	1.00		1.00	
TES52090SF	TES TEACHER, SUPP FACIL	1.00		1.00	
TES52055BH	TES BEHAVIORAL HEALTH ASST	18.00		18.00	
TES52055BT	TES BEHAVIORAL SUPPORT TECH	1.00		1.00	
TES52055G6	TES GENERAL ASSISTANT	2.70		2.70	
		38.20	Total 5200	39.20	
5500 - VOLUNTARY PRE-K					
TES52015	TES TEACHER, PRE-KDG ESE	0.50		0.50	
		0.50	Total 5500	0.50	
6100 - STUDENT SERVICES					
TES61231	TES COUNSELOR, ELEM	2.00		2.00	
TES61330	TES HEALTH ASSISTANT	0.80		0.80	
TES6132110	TES LICENSED PRAC NURSE	1.00		1.00	
TES61291E1	TES SECRETARY 11 MO	1.00		1.00	
TES61291R2	TES ST RECORD SEC 12 MO	1.00		1.00	
		5.80	Total 6100	5.80	
6200 - MEDIA					
TES62030	TES MEDIA SPECIALIST, ELEM	1.00		1.00	
TES62091	TES MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
TES73001	TES PRINCIPAL, ELEMENTARY	1.00		1.00	
TES7300811	TES ASST PRINCIPAL EL 11 MOS	1.00		1.00	
TES7300812	TES ASST PRINCIPAL EL 12 MO	1.00		1.00	
TES73090CN	TES PRINCIPAL SECRETARY	1.00		1.00	
TES73091AD	TES SCHOOL SEC ADMINISTRATION	1.00		1.00	
		5.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
TES760131B	TES MGR SATELLITE BASE I	1.00		1.00	
TES7602330	TES CAFE ASSISTANT 3 HOURS	1.00		1.00	
TES7602350	TES CAFE ASSISTANT 5 HOURS	1.00		1.00	
TES7602362	TES CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
TES7602375	TES CAFE ASSISTANT 7.5 HOURS	2.00		2.00	
TES7602872	TES CAFE VAN DRIVER 7.25 HOURS	1.00		1.00	
		7.00	Total 7600	7.00	
7900 - OPERATION OF PLANT					
TES79026	TES CUSTODIAN	1.00		1.00	
TES79025	TES HEAD CUSTODIAN	1.00		1.00	
TES79026	TES CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0241 - W E CHERRY ELEMENTARY

WEC 0241		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
WEC51004	WEC TEACHER, ART, ELEM	1.00		1.00	
WEC51018	WEC TEACHER, HEALTH, EL	1.00		1.00	
WEC51034	WEC TEACHER, MUSIC, ELEM	1.00		1.00	
WEC51039	WEC TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	WEC TEACHER, K-6, BASIC/CSR	29.00		28.00	
WEC51071IT	WEC TEACHER, INSTRUCT TECH EL	1.00		1.00	
WEC51073T1	WEC TEACHER, TITLE I, ELEM	4.40		4.40	
WEC*****	WEC TEACHER, ENGLISH LANG DEV	0.00		1.00	
WEC51078	WEC COMPUTER LAB ASSISTANT	0.80		0.80	
WEC51108	WEC ESOL CLASSROOM ASSISTANT	1.60		1.60	
WEC51114CR	WEC GENERIC CLASSROOM ASSIST	0.80		0.80	
WEC51114I5	WEC IN SCHOOL SUSPENSION	0.70		0.70	
WEC51111	WEC TITLE I ASSISTANT	1.20		1.20	
		43.50	Total 5100	43.50	
5200 - EXCEPTIONAL STUDENT EDUCATION					
WEC52001	WEC VE SELF-CONTAINED-IND	3.00		3.00	
WEC52008	WEC TEACHER, GIFTED	0.60		0.60	
WEC52010	WEC VE SELF-CONTAINED-ASD	7.00		6.00	
WEC52014	WEC TEACHER, VE/INCLUSION	5.00		5.00	
WEC52015	WEC TEACHER, PRE-KDG ESE	2.00		1.00	
WEC52015AS	WEC TEACHER, PRE-KDG/ASD ESE	2.00		1.00	
WEC52015IN	WEC TEACHER, PRE-KDG/IND ESE	1.00		1.00	
WEC52033	WEC TEACHER, SP DE PE	1.00		1.00	
WEC52090SF	WEC TEACHER, SUPP FACIL	1.00		1.00	
WEC52055BH	WEC BEHAVIORAL HEALTH ASST	19.80		16.20	
WEC52055G6	WEC GENERAL ASSISTANT	5.40		3.60	
WEC52055GH	WEC GENERAL HEALTH ASSISTA	5.40		5.40	
		53.20	Total 5200	44.80	
5500 - VOLUNTARY PRE-K					
WEC55052	WEC TEACHER, PRE-K	1.00		1.00	
		1.00	Total 5500	1.00	
6100 - STUDENT SERVICES					
WEC61231	WEC COUNSELOR, ELEM	1.60		1.60	
WEC6132110	WEC LICENSED PRAC NURSE	2.00		2.00	
WEC61291E1	WEC SECRETARY 11 MO	1.00		1.00	
WEC61291R2	WEC ST RECORD SEC 12 MO	1.00		1.00	
		5.60	Total 6100	5.60	
6200 - MEDIA					
WEC62030	WEC MEDIA SPECIALIST, ELEM	1.00		1.00	
WEC62091	WEC MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
WEC73001	WEC PRINCIPAL, ELEMENTARY	1.00		1.00	
WEC7300812	WEC ASST PRINCIPAL EL 12 MO	1.00		1.00	
WEC73090CN	WEC PRINCIPAL SECRETARY	1.00		1.00	
WEC73091AD	WEC SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
WEC760131C	WEC MGR SELF CONTAINED I	1.00		1.00	
WEC7602345	WEC CAFE ASSISTANT 4.5 HOURS	1.00		1.00	
WEC7602360	WEC CAFE ASSISTANT 6 HOURS	2.00		2.00	
WEC7602365	WEC CAFE ASSISTANT 6.5 HOURS	2.00		2.00	
		6.00	Total 7600	6.00	
7900 - OPERATION OF PLANT					
WEC79026	WEC CUSTODIAN	1.00		1.00	
WEC79025	WEC HEAD CUSTODIAN	1.00		1.00	
WEC79026	WEC CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0491 - WILKINSON ELEMENTARY

WES 0491		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
WES51004	WES TEACHER, ART, ELEM	1.00		1.00	
WES51034	WES TEACHER, MUSIC, ELEM	1.00		1.00	
WES51039	WES TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	WES TEACHER, K-6, BASIC/CSR	34.00		33.00	
WES51071IT	WES TEACHER, INSTRUCT TECH EL	1.00		1.00	
WES51073T1	WES TEACHER, TITLE I, ELEM	5.00		5.00	
WES51114CR	WES GENERIC CLASSROOM ASSISTAN	0.80		0.80	
WES51114I7	WES IN SCHOOL SUSPENSION	1.00		1.00	
WES51111	WES TITLE I ASSISTANT	2.90		2.90	
		47.70	Total 5100	46.70	
5200 - EXCEPTIONAL STUDENT EDUCATION					
WES52008	WES TEACHER, GIFTED	1.00		1.00	
WES52014	WES TEACHER, VE/INCLUSION	7.00		7.00	
WES52014LI	WES VE SELF-CONTAINED-LI	2.00		2.00	
WES52015	WES TEACHER, PRE-KDG ESE	2.00		2.00	
WES52015BH	WES TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
WES52055BH	WES BEHAVIORAL HEALTH ASST	1.80		1.80	
WES52055G6	WES GENERAL ASSISTANT	5.40		5.40	
WES52055GH	WES GENERAL HEALTH ASSISTA	3.60		3.60	
		23.80	Total 5200	23.80	
5500 - VOLUNTARY PRE-K					
WES55052	WES TEACHER, PRE-K	1.00		1.00	
		1.00	Total 5500	1.00	
6100 - STUDENT SERVICES					
WES61231	WES COUNSELOR, ELEM	2.00		2.00	
WES6132010	WES REGISTERED NURSE	1.00		1.00	
WES61291E1	WES SECRETARY 11 MO	1.00		1.00	
WES61291R2	WES ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
WES62030	OHS MEDIA SPECIALIST, SH	1.00		1.00	
WES62091	OHS MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
WES73001	WES PRINCIPAL, ELEMENTARY	1.00		1.00	
WES7300812	WES ASST PRINCIPAL EL 12 MO	1.00		1.00	
WES73090CN	WES PRINCIPAL SECRETARY	1.00		1.00	
WES7309110	WES SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
WES760131S	WES MGR SATELLITE I	1.00		1.00	
WES7602330	WES CAFE ASSISTANT 3 HOURS	2.00		1.00	
WES7602335	WES CAFE ASSISTANT 3.5 HOURS	0.00		1.00	
WES7602340	WES CAFE ASSISTANT 4 HOURS	1.00		0.00	
WES7602355	WES CAFE ASSISTANT 5.5 HOURS	2.00		1.00	
WES7602360	WES CAFE ASSISTANT 6 HOURS	0.00		1.00	
WES7602357	WES CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
WES7602857	WES CAFE VAN DRIVER 5.75 HOURS	1.00		1.00	
		8.00	Total 7600	7.00	
7900 - OPERATION OF PLANT					
WES79026	WES CUSTODIAN	1.00		1.00	
WES79025	WES HEAD CUSTODIAN	1.00		1.00	
WES79026	WES CUSTODIAN	3.00		3.00	
		5.00	Total 7900	5.00	
7901/7915 - SAFETY & SECURITY					
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7915	0.00	

0021 - GREEN COVE JUNIOR

GCJ 0021		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
GCJ51002	GCJ TEACHER, DROPOUT PREV JH	2.00		2.00	
MULTIPLE	GCJ TEACHER, BASIC/CSR/SAI, GRADE 7-8	32.00		32.00	
GCJ51085	GCJ TEACHER, READING, JH	2.00		2.00	
GCJ51078	GCJ COMPUTER LAB ASSISTANT	0.90		0.90	
GCJ51108	GCJ ESOL CLASSROOM ASSISTANT	1.00		1.00	
GCJ51114SC	GCJ IN SCHOOL SUSPENSION	0.90		0.90	
		38.80	Total 5100	38.80	
5200 - EXCEPTIONAL STUDENT EDUCATION					
GCJ52008	GCJ TEACHER, GIFTED	1.00		1.00	
GCJ52090SF	GCJ TEACHER, SUPP FACIL	3.00		4.00	
GCJ52014	GCJ TEACHER, VE/INCLUSION	3.00		3.00	
GCJ52006	GCJ VE SELF-CONTAINED-EBD	0.00		3.00	
GCJ52055BH	GCJ BEHAVIORAL HEALTH ASST	0.90		6.30	
GCJ52055GH	GCJ GENERAL HEALTH ASSISTA	0.90		0.90	
		8.80	Total 5200	18.20	
5300 - CAREER/TECHNICAL EDUCATION					
MULTIPLE	GCJ TEACHER, CTE, BASIC/SAI	4.00		4.00	
		4.00	Total 5300	4.00	
6100 - STUDENT SERVICES					
GCJ61232	GCJ COUNSELOR, JH 10 MONTH	1.00		1.00	
GCJ6123211	GCJ COUNSELOR, JH 11 MONTH	1.00		1.00	
GCJ6132010	GCJ REGISTERED NURSE	1.00		1.00	
GCJ61291E1	GCJ SECRETARY 11 MO	1.00		1.00	
GCJ61291R2	GCJ ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
GCJ62031	GCJ MEDIA SPECIALIST, JH	1.00		1.00	
GCJ62091	GCJ MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
GCJ73002	GCJ PRINCIPAL, JUNIOR HIGH	1.00		1.00	
GCJ7300911	GCJ ASST PRINCIPAL JH 11 MO	1.00		1.00	
GCJ7300912	GCJ ASST PRINCIPAL JH 12 MO	1.00		1.00	
GCJ73090CN	GCJ PRINCIPAL SECRETARY	1.00		1.00	
GCJ73091AD	GCJ SCHOOL SEC ADMINISTRATION	1.00		1.00	
GCJ73097	GCJ BOOKKEEPER	1.00		1.00	
		6.00	Total 7300	6.00	
7600 - FOOD/NUTRITION SERVICES					
GCJ760131C	GCJ MGR SELF CONTAINED I	1.00		1.00	
GCJ7602340	GCJ CAFE ASSISTANT 4 HOURS	2.00		2.00	
GCJ7602342	GCJ CAFE ASSISTANT 4.25 HOURS	1.00		1.00	
GCJ7602345	GCJ CAFE ASSISTANT 4.5 HOURS	1.00		1.00	
GCJ7602350	GCJ CAFE ASSISTANT 5 HOURS	1.00		1.00	
GCJ7602370	GCJ CAFE ASSISTANT 7 HOURS	1.00		1.00	
		7.00	Total 7600	7.00	
7900 - OPERATION OF PLANT					
GCJ79026	GCJ CUSTODIAN	1.00		1.00	
GCJ79025	GCJ HEAD CUSTODIAN	1.00		1.00	
GCJ79026	GCJ CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		1.00	Total 7901	1.00	

0481 - LAKE ASBURY JUNIOR HIGH

LAJ 0481 - 2024-2025 Projected		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
LAJ51002	LAJ TEACHER, DROPOUT PREV JH	3.00		3.00	
MULTIPLE	LAJ TEACHER, BASIC/CSR/SAI, GRADE 7-8	38.00		38.00	
LAJ51085	LAJ TEACHER, READING, JH	3.00		3.00	
LAJ73020	DEAN-JH	1.00		1.00	
LAJSSIXP	LAJ (.128) SIXTH PERIOD	0.128		0.00	
LAJ51078	LAJ COMPUTER LAB ASSISTANT	0.40		0.40	
LAJ51114SC	LAJ IN SCHOOL SUSPENSION	0.80		0.80	
		46.328	Total 5100	46.20	
5200 - EXCEPTIONAL STUDENT EDUCATION					
LAJ52090AE	LAJ TEACHER ESE APP TECH	1.00		1.00	
LAJ52008	LAJ TEACHER, GIFTED	1.00		1.00	
LAJ52033	LAJ TEACHER, SP DE PE	1.00		1.00	
LAJ52090SI	LAJ TEACHER, STRATEGIC INT	1.00		1.00	
LAJ52090SF	LAJ TEACHER, SUPP FACIL	3.00		4.00	
LAJ52014	LAJ TEACHER, VE/INCLUSION	5.00		4.00	
LAJ52010	LAJ VE SELF-CONTAINED-ASD	2.00		2.00	
LAJ52006	LAJ VE SELF-CONTAINED-EBD	3.00		0.00	
LAJ52001	LAJ VE SELF-CONTAINED-IND	5.00		5.00	
LAJ52055BH	LAJ BEHAVIORAL HEALTH ASST	12.60		7.20	
LAJ52055GH	LAJ GENERAL HEALTH ASSISTA	6.30		6.30	
LAJ51114IA	LAJ INSTRUCTINAL ASSISTANT	0.90		0.90	
		41.80	Total 5200	33.40	
5300 - CAREER/TECHNICAL EDUCATION					
LAJ53001	LAJ TEACHER, AGRICULTURE	1.00		1.00	
MULTIPLE	LAJ TEACHER, CTE, BASIC	4.00		4.00	
		5.00	Total 5300	5.00	
6100 - STUDENT SERVICES					
LAJ61232	LAJ COUNSELOR, JH 10 MONTH	2.00		2.00	
LAJ6123211	LAJ COUNSELOR, JH 11 MONTH	1.00		1.00	
LAJ61291E2	LAJ ESE SEC 12 MO	1.00		1.00	
LAJ61233MH	LAJ MENTAL HEALTH COUNS 10 MO	1.00		1.00	
LAJ6132010	LAJ REGISTERED NURSE	1.80		1.80	
LAJ61291R2	LAJ ST RECORD SEC 12 MO	1.00		1.00	
		7.80	Total 6100	7.80	
6200 - MEDIA					
LAJ62031	LAJ MEDIA SPECIALIST, JH	1.00		1.00	
LAJ62091	LAJ MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
LAJ73002	LAJ PRINCIPAL, JUNIOR HIGH	1.00		1.00	
LAJ7300912	LAJ ASST PRINCIPAL JH 12 MO	2.00		2.00	
LAJ73009VP	LAJ VICE PRINCIPAL JH 12 MO	0.00		0.00	
LAJ73090CN	LAJ PRINCIPAL SECRETARY	1.00		1.00	
LAJ73091AD	LAJ SCHOOL SEC ADMINISTRATION	1.60		2.00	
LAJ73097	LAJ BOOKKEEPER	1.00		1.00	
LAJ7300911	LAJ ASST PRINCIPAL JH 11 MO	0.00		1.00	
		6.60	Total 7300	8.00	
7600 - FOOD/NUTRITION SERVICES					
LAJ760131C	LAJ MGR SELF CONTAINED I	1.00		1.00	
LAJ7602337	LAJ CAFE ASSISTANT 3.75 HOURS	1.00		1.00	
LAJ7602352	LAJ CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
LAJ7602355	LAJ CAFE ASSISTANT 5.5 HOURS	2.00		2.00	
LAJ7602365	LAJ CAFE ASSISTANT 6.5 HOURS	3.00		3.00	
		8.00	Total 7600	8.00	
7900 - OPERATION OF PLANT					
LAJ79026	LAJ CUSTODIAN	1.00		1.00	
LAJ79025	LAJ HEAD CUSTODIAN	1.00		1.00	
LAJ79026	LAJ CUSTODIAN	5.00		5.00	
		7.00	Total 7900	7.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0351 - LAKESIDE JUNIOR

LJH 0351 - 2024-2025 Projected		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
LJH51002	LJH TEACHER, DROPOUT PREV, JH	0.80		0.80	
MULTIPLE	LJH TEACHER, BASIC/CSR/SAI, GRADE 7-8	36.20		36.20	
LJH51085	LJH TEACHER, READING, JH	2.00		2.00	
LJH73020	DEAN-JH	1.00		1.00	
LJHSSIXP	LJH (.128) SIXTH PERIOD	0.384		0.00	
LJH51108	LJH ESOL CLASSROOM ASSISTANT	0.00		0.80	
LJH51114SC	LJH IN SCHOOL SUSPENSION	1.00		1.00	
		41.384	Total 5100	41.80	
5200 - EXCEPTIONAL STUDENT EDUCATION					
LJH52008	LJH TEACHER, GIFTED	1.00		1.00	
LJH52033	LJH TEACHER, SP DE PE	1.00		1.00	
LJH52090SF	LJH TEACHER, SUPP FACIL	3.00		4.00	
LJH52014	LJH TEACHER, VE/INCLUSION	4.00		3.00	
LJH52010	LJH VE SELF-CONTAINED-ASD	3.00		3.00	
LJH52006	LJH VE SELF-CONTAINED-EBD	3.00		3.00	
LJH52055BH	LJH BEHAVIORAL HEALTH ASST	15.30		15.30	
		30.30	Total 5200	30.30	
5300 - CAREER/TECHNICAL EDUCATION					
MULTIPLE	LJH TEACHER, CTE, BASIC	4.00		4.00	
		4.00	Total 5300	4.00	
6100 - STUDENT SERVICES					
LJH61232	LJH COUNSELOR, JH 10 MONTH	1.00		1.00	
LJH6123211	LJH COUNSELOR, JH 11 MONTH	1.00		1.00	
LJH6132110	LJH LICENSED PRAC NURSE	1.00		1.00	
LJH61233MH	LJH MENTAL HEALTH COUNS 10 MO	0.00		1.00	
LJH61291E1	LJH SECRETARY 11 MO	1.00		1.00	
LJH61291R2	LJH ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	6.00	
6200 - MEDIA					
LJH62031	LJH MEDIA SPECIALIST, JH	1.00		1.00	
LJH62091	LJH MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
LJH73002	LJH PRINCIPAL, JUNIOR HIGH	1.00		1.00	
LJH7300911	LJH ASST PRINCIPAL JH 11 MO	1.00		1.00	
LJH7300912	LJH ASST PRINCIPAL JH 12 MO	1.00		1.00	
LJH73090CN	LJH PRINCIPAL SECRETARY	1.00		1.00	
LJH73091AD	LJH SCHOOL SEC ADMINISTRATION	1.00		1.00	
LJH73097	LJH BOOKKEEPER	1.00		1.00	
		6.00	Total 7300	6.00	
7600 - FOOD/NUTRITION SERVICES					
LJH760131B	LJH MGR SATELLITE BASE I	1.00		1.00	
LJH7602330	LJH CAFE ASSISTANT 3 HOURS	2.00		2.00	
LJH7602332	LJH CAFE ASSISTANT 3.25 HOURS	1.00		1.00	
LJH7602357	LJH CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
LJH7602360	LJH CAFE ASSISTANT 6 HOURS	1.00		1.00	
LJH7602870	LJH CAFE VAN DRIVER 7 HOURS	1.00		1.00	
		7.00	Total 7600	7.00	
7900 - OPERATION OF PLANT					
LJH79026	LJH CUSTODIAN	1.00		1.00	
LJH79025	LJH HEAD CUSTODIAN	1.00		1.00	
LJH79026	LJH CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0611 - OAKLEAF JUNIOR

OLJ 0611		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
OLJ51002	OLJ TEACHER, DROPOUT PREV, JH	2.00		2.00	
MULTIPLE	OLJ TEACHER, BASIC/CSR/SAI, GRADE 7-8	43.00		43.00	
OLJ51085	OLJ TEACHER, READING, JH	4.00		4.00	
OLJ73020	DEAN-JH	1.00		1.00	
OLJ51108	OLJ ESOL CLASSROOM ASSISTANT	0.80		0.80	
OLJ51114SC	OLJ IN SCHOOL SUSPENSION	0.80		0.80	
OLJ51078	OLJ COMPUTER LAB ASSISTANT	1.00		1.00	
		52.60	Total 5100	52.60	
5200 - EXCEPTIONAL STUDENT EDUCATION					
OLJ52008	OLJ TEACHER, GIFTED	1.00		1.00	
OLJ52090SF	OLJ TEACHER, SUPP FACIL	5.00		6.00	
OLJ52014	OLJ TEACHER, VE/INCLUSION	6.00		5.00	
OLJ52010	OLJ VE SELF-CONTAINED-ASD	1.00		1.00	
OLJ52001	OLJ VE SELF-CONTAINED-IND	1.00		1.00	
OLJ52055BH	OLJ BEHAVIORAL HEALTH ASST	3.60		3.60	
OLJ52055GH	OLJ GENERAL HEALTH ASSISTA	2.70		2.70	
		20.30	Total 5200	20.30	
5300 - CAREER/TECHNICAL EDUCATION					
OLJ53001	OLJ TEACHER, AGRICULTURE	1.00		1.00	
MULTIPLE	OLJ TEACHER, CTE, BASIC	5.00		5.00	
		6.00	Total 5300	6.00	
6100 - STUDENT SERVICES					
OLJ61232	OLJ COUNSELOR, JH 10 MONTHS	2.00		2.00	
OLJ6123211	OLJ COUNSELOR, JH 11 MONTHS	1.00		1.00	
OLJ61330	OLJ HEALTH ASSISTANT	0.80		0.8	
OLJ6132010	OLJ REGISTERED NURSE	1.00		1.00	
OLJ61291E1	OLJ SECRETARY 11 MO	1.00		1.00	
OLJ61291R2	OLJ ST RECORD SEC 12 MO	1.00		1.00	
		6.80	Total 6100	6.80	
6200 - MEDIA					
OLJ62031	OLJ MEDIA SPECIALIST, JH	1.00		1.00	
OLJ62091	OLJ MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
OLJ73002	OLJ PRINCIPAL, JUNIOR HIGH	1.00		1.00	
OLJ7300911	OLJ ASST PRINCIPAL JH 11 MO	1.00		1.00	
OLJ7300912	OLJ ASST PRINCIPAL JH 12 MO	2.00		2.00	
OLJ73090CN	OLJ PRINCIPAL SECRETARY	1.00		1.00	
OLJ7309110	OLJ SCHOOL SECRETARY 10 MONTH	2.00		2.00	
OLJ73097	OLJ BOOKKEEPER	1.00		1.00	
		8.00	Total 7300	8.00	
7600 - FOOD/NUTRITION SERVICES					
OLJ760131C	OLJ MGR SELF CONTAINED I	1.00		1.00	
OLJ7602340	OLJ CAFE ASSISTANT 4 HOURS	2.00		2.00	
OLJ7602345	OLJ CAFE ASSISTANT 4.5 HOURS	2.00		2.00	
OLJ7602355	OLJ CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
OLJ7602357	OLJ CAFE ASSISTANT 5.75 HOURS	2.00		2.00	
OLJ7602365	OLJ CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
		9.00	Total 7600	9.00	
7900 - OPERATION OF PLANT					
OLJ79026	OLJ CUSTODIAN	1.00		1.00	
OLJ79025	OLJ HEAD CUSTODIAN	1.00		1.00	
OLJ79026	OLJ CUSTODIAN	5.00		5.00	
		7.00	Total 7900	7.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0361 - ORANGE PARK JUNIOR

OPJ 0361		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
OPJ51002	OPJ TEACHER, DROPOUT PREV, JH	5.0		5.0	
MULTIPLE	OPJ TEACHER, BASIC/CSR/SAI, GRADE 7-8	27.0		27.0	
OPJ51085	OPJ TEACHER, READING, JH	1.0		1.0	
OPJ51073T1	OPJ TEACHER, TITLE I JH	3.0		3.0	
OPJ73020	DEAN-JH	1.0		1.0	
OPJ51078	OPJ COMPUTER LAB ASSISTANT	0.8		0.8	
OPJ51108	OPJ ESOL CLASSROOM ASSISTANT	1.6		1.6	
OPJ51114SC	OPJ IN SCHOOL SUSPENSION	0.8		0.8	
OPJ51112	OPJ TITLE 1 ASSISTANT	1.8		1.8	
		42.0	Total 5100	42.0	
5200 - EXCEPTIONAL STUDENT EDUCATION					
OPJ52008	OPJ TEACHER, GIFTED	1.0		1.0	
OPJ52090SF	OPJ TEACHER, SUPP FACIL	3.0		4.0	
OPJ52014	OPJ TEACHER, VE/INCLUSION	4.0		3.0	
OPJ52001	OPJ VE SELF-CONTAINED-IND	2.0		2.0	
OPJ52055BH	OPJ BEHAVIORAL HEALTH ASST	1.8		1.8	
OPJ52055G6	OPJ GENERAL ASSISTANT	0.9		0.9	
OPJ52055GH	OPJ GENERAL HEALTH ASSISTA	2.7		2.7	
		15.4	Total 5200	15.4	
5300 - CAREER/TECHNICAL EDUCATION					
MULTIPLE	OPJ TEACHER, CTE, BASIC	4.0		4.0	
		4.0	Total 5300	4.0	
6100 - STUDENT SERVICES					
OPJ61232	OPJ COUNSELOR, JH 10 MONTH	1.0		1.0	
OPJ6123211	OPJ COUNSELOR, JH 11 MONTH	1.0		1.0	
OPJ6132010	OPJ REGISTERED NURSE	1.0		1.0	
OPJ61091	OPJ SCHOOL SECRETARY/ST SER	1.0		1.0	
OPJ61291E1	OPJ SECRETARY 11 MO	1.0		1.0	
OPJ61291R2	OPJ ST RECORD SEC 12 MO	1.0		1.0	
		6.0	Total 6100	6.0	
6200 - MEDIA					
OPJ62031	OPJ MEDIA SPECIALIST, JH	1.0		1.0	
OPJ62091	OPJ MEDIA TECHNICAL ASST	1.0		1.0	
		2.0	Total 6200	2.0	
7300 - ADMINISTRATION					
OPJ73002	OPJ PRINCIPAL, JUNIOR HIGH	1.0		1.0	
OPJ7300911	OPJ ASST PRINCIPAL JH 11 MO	2.0		2.0	
OPJ7300912	OPJ ASST PRINCIPAL JH 12 MO	1.0		1.0	
OPJ73090CN	OPJ PRINCIPAL SECRETARY	1.0		1.0	
OPJ73097	OPJ BOOKKEEPER	1.0		1.0	
		6.0	Total 7300	6.0	
7600 - FOOD/NUTRITION SERVICES					
OPJ760131B	OPJ MGR SATELLITE BASE I	1.0		1.0	
OPJ7602330	OPJ CAFE ASSISTANT 3 HOURS	1.0		1.0	
OPJ7602335	OPJ CAFE ASSISTANT 3.5 HOURS	2.0		2.0	
OPJ7602355	OPJ CAFE ASSISTANT 5.5 HOURS	1.0		1.0	
OPJ7602365	OPJ CAFE ASSISTANT 6.5 HOURS	2.0		2.0	
		7.0	Total 7600	7.0	
7900 - OPERATION OF PLANT					
OPJ79026	OPJ CUSTODIAN	1.0		1.0	
OPJ79025	OPJ HEAD CUSTODIAN	1.0		1.0	
OPJ79026	OPJ CUSTODIAN	4.0		4.0	
		6.0	Total 7900	6.0	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.0		1.0	
		1.0	Total 7901	1.0	

0371 - WILKINSON JUNIOR

WJH 0371		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
WJH51002	WJH TEACHER, DROPOUT PREV, JH	4.00		4.00	
MULTIPLE	WJH TEACHER, BASIC/CSR, GRADE 7-8	23.00		24.00	
WJH51071CU	WJH TEACHER, CURRICULUM COACH	1.00		1.00	
WJH51085	WJH TEACHER, READING, JH	1.00		1.00	
WJH73020	DEAN-JH	1.00		1.00	
WJH51078	WJH COMPUTER LAB ASSISTANT	0.20		0.20	
WJH51114DP	WJH DROP OUT PREV. CR ASST	0.80		0.80	
WJH51114SC	WJH IN SCHOOL SUSPENSION	0.80		0.80	
		31.80	Total 5100	32.80	
5200 - EXCEPTIONAL STUDENT EDUCATION					
WJH52008	WJH TEACHER, GIFTED	1.00		1.00	
WJH52014	WJH TEACHER, VE/INCLUSION	5.00		4.00	
WJH52090SF	WJH TEACHER, SUPP FACIL	3.00		4.00	
WJH52055BH	WJH BEHAVIORAL HEALTH ASST	1.80		1.80	
WJH52055G6	WJH GENERAL ASSISTANT	0.90		0.90	
		11.70	Total 5200	11.70	
5300 - CAREER/TECHNICAL EDUCATION					
WJH53001	WJH TEACHER, AGRICULTURE	1.00		1.00	
MULTIPLE	WJH TEACHER, CTE, BASIC	3.00		3.00	
		3.00	Total 5300	4.00	
6100 - STUDENT SERVICES					
WJH61232	WJH COUNSELOR, JH 10 MONTH	1.00		1.00	
WJH6123211	WJH COUNSELOR, JH 11 MONTH	1.00		1.00	
WJH6132010	WJH REGISTERED NURSE	1.00		1.00	
WJH61291E1	WJH SECRETARY 11 MO	1.00		1.00	
WJH61291R2	WJH ST RECORD SEC 12 MO	1.00		1.00	
		5.00	Total 6100	5.00	
6200 - MEDIA					
WJH62031	WJH MEDIA SPECIALIST, JH	1.00		1.00	
WJH62091	WJH MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
WJH73002	WJH PRINCIPAL, JUNIOR HIGH	1.00		1.00	
WJH7300911	WJH ASST PRINCIPAL JH 11 MO	1.00		1.00	
WJH7300912	WJH ASST PRINCIPAL JH 12 MO	1.00		1.00	
WJH73090CN	WJH PRINCIPAL SECRETARY	1.00		1.00	
WJH73091AD	WJH SCHOOL SEC ADMINISTRATION	1.00		1.00	
WJH73097	WJH BOOKKEEPER	1.00		1.00	
		6.00	Total 7300	6.00	
7600 - FOOD/NUTRITION SERVICES					
WJH760131B	WJH MGR SATELLITE BASE I	1.00		1.00	
WJH7602337	WJH CAFE ASSISTANT 3.75 HOURS	1.00		1.00	
WJH7602342	WJH CAFE ASSISTANT 4.25 HOURS	2.00		2.00	
WJH7602352	WJH CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
WJH7602360	WJH CAFE ASSISTANT 6 HOURS	1.00		1.00	
WJH7602365	WJH CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
		7.00	Total 7600	7.00	
7900 - OPERATION OF PLANT					
WJH79026	WJH CUSTODIAN	1.00		1.00	
WJH79025	WJH HEAD CUSTODIAN	1.00		1.00	
WJH79026	WJH CUSTODIAN	4.00		4.00	
		6.00	Total 7900	6.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	1.00	

0341 - CLAY HIGH

CHS 0341		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
CHS51003	CHS TEACHER, DROPOUT PREV SH	4.80		4.80	
MULTIPLE	CHS TEACHER, BASIC/CSR/SAI/AP, SH	49.60		50.60	
CHS51048	CHS TEACHER, ROTC/MILITARY SH	2.00		2.00	
CHS51042	CHS TEACHER, READING, SH	4.00		4.00	
CHS5106311	CHS TCH, SOC STUD, SH 11 MO	1.00		1.00	
CHS73024	CHS ATHLETIC DIRECTOR	1.00		1.00	
CHS73021	DEAN -SH	2.00		1.00	
CHS51078	CHS COMPUTER LAB ASSISTANT	2.60		2.60	
CHS51108	CHS ESOL CLASSROOM ASSISTANT	1.60		1.60	
CHS51114SC	CHS IN SCHOOL SUSPENSION	0.80		0.80	
		69.40	Total 5100	69.40	
5200 - EXCEPTIONAL STUDENT EDUCATION					
CHS52029VP	CHS ESE VIS/PERF ARTS	1.00		1.00	
CHS52090AE	CHS TEACHER ESE APP TECH	1.00		2.00	
CHS52090SI	CHS TEACHER, STRATEGIC INT	1.00		1.00	
CHS52090SF	CHS TEACHER, SUPP FACIL	3.00		4.00	
CHS52014	CHS TEACHER, VE/INCLUSION	6.00		5.00	
CHS52001	CHS VE SELF-CONTAINED-IND	3.00		3.00	
CHS52055BH	CHS BEHAVIORAL HEALTH ASST	3.60		3.60	
CHS52055GH	CHS GENERAL HEALTH ASSISTA	5.40		5.40	
		24.00	Total 5200	25.00	
5300 - CAREER/TECHNICAL EDUCATION					
CHS53001	CHS TEACHER, AGRICULTURE	2.00		2.00	
MULTIPLE	CHS TEACHER, CTE, BASIC/SAI/CSR	10.60		10.60	
		12.60	Total 5300	12.60	
6100 - STUDENT SERVICES					
CHS6123311	CHS COUNSELOR, SH 11 MO	3.00		3.00	
CHS6123312	CHS COUNSELOR, SH 12 MO	1.00		1.00	
CHS61291E1	CHS SECRETARY 11 MO	1.00		1.00	
CHS6109112	CHS SCHOOL SECRETARY/ST SER	1.00		1.00	
CHS61291R2	CHS ST RECORD SEC 12 MO	1.00		1.00	
CHS6132010	CHS REGISTERED NURSE	2.00		2.00	
CHS63091	CHS TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		10.00	Total 6100	10.00	
6200 - MEDIA					
CHS62032	CHS MEDIA SPECIALIST, SH	1.00		1.00	
CHS62091	CHS MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
CHS73003	CHS PRINCIPAL, SENIOR HIGH	1.00		1.00	
CHS7301011	CHS ASST PRIN 11 MO SH	1.00		1.00	
CHS7301012	CHS ASST PRIN 12 MO SH	1.00		1.00	
CHS73010VP	CHS VICE PRIN 12 MO SH	1.00		1.00	
CHS73090CN	CHS PRINCIPAL SECRETARY	1.00		1.00	
CHS73091AD	CHS SCHOOL SEC ADMINISTRATION	2.00		2.00	
CHS73097	CHS BOOKKEEPER	1.00		1.00	
		8.00	Total 7300	8.00	

0341 - CLAY HIGH

7600 - FOOD/NUTRITION SERVICES					
CHS760131B	CHS MGR SATELLITE BASE I	1.00		1.00	
CHS7602342	CHS CAFE ASSISTANT 4.25 HOURS	2.00		2.00	
CHS7602345	CHS CAFE ASSISTANT 4.5 HOURS	2.00		2.00	
CHS7602350	CHS CAFE ASSISTANT 5 HOURS	2.00		2.00	
CHS7602360	CHS CAFE ASSISTANT 6 HOURS	1.00		1.00	
CHS7602362	CHS CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
CHS7602365	CHS CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
CHS7602367	CHS CAFE ASSISTANT 6.75 HOURS	2.00		2.00	
CHS7602875	CHS CAFE VAN DRIVER 7.5 HOURS	3.00		3.00	
		15.00	Total 7600	15.00	
7900 - OPERATION OF PLANT					
CHS79026	CHS CUSTODIAN	1.00		1.00	
CHS79025	CHS HEAD CUSTODIAN	1.00		1.00	
CHS79026	CHS CUSTODIAN	10.00		10.00	
		12.00	Total 7900	12.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	1.00	

0551 - FLEMING ISLAND HIGH

FIH 0551		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
FIH51003	FIH TEACHER, DROPOUT PREV SH	1.20		1.20	
MULTIPLE	FIH TEACHER, BASIC/CSR/SAI/AP, SH	76.00		76.00	
FIH5104111	FIH TEACHER, PHYS ED SH 11MO	1.00		1.00	
FIH51048	FIH TEACHER, ROTC/MILITARY SH	2.00		2.00	
FIHSSIXP	FIH TEACHER (.128) SIXTH PERIOD	0.256		0.00	
MULTIPLE	FIH TEACHER, AICE	3.00		3.00	
FIH63101FA	AICE PROGRAM FACILITATOR, 11M	1.00		1.00	
FIH73024	FIH ATHLETIC DIRECTOR	1.00		1.00	
FIH73021	DEAN -SH	1.00		1.00	
FIH51078	FIH COMPUTER LAB ASSISTANT	0.80		0.80	
FIH51108	FIH ESOL CLASSROOM ASSISTANT	0.80		0.80	
FIH51114CR	FIH GENERIC CLASSROOM ASSIST	0.90		0.90	
FIH51114SC	FIH IN SCHOOL SUSPENSION	0.80		0.80	
		89.756	Total 5100	89.50	
5200 - EXCEPTIONAL STUDENT EDUCATION					
FIH52090SI	FIH TEACHER, STRATEGIC INT	1.00		1.00	
FIH52090SF	FIH TEACHER, SUPP FACIL	3.00		4.00	
FIH52014	FIH TEACHER, VE/INCLUSION	6.00		5.00	
FIH52001	FIH VE SELF-CONTAINED-ASD	0.00		1.00	
FIH52055BH	FIH BEHAVIORAL HEALTH ASST	0.00		1.80	
FIH52055G6	FIH GENERAL ASSISTANT	0.90		0.90	
		10.90	Total 5200	13.70	
5300 - CAREER/TECHNICAL EDUCATION					
MULTIPLE	FIH TEACHER, CTE, BASIC	8.40		9.40	
		8.40	Total 5300	9.40	
6100 - STUDENT SERVICES					
FIH6123311	FIH COUNSELOR, SH 11 MO	2.00		2.00	
FIH6123312	FIH COUNSELOR, SH 12 MO	2.00		2.00	
FIH61330	FIH HEALTH ASSISTANT	0.80		0.80	
FIH6132010	FIH REGISTERED NURSE	1.00		1.00	
FIH6109112	FIH SCHOOL SECRETARY/ST SER	2.00		2.00	
FIH61291E1	FIH SECRETARY 11 MO	1.00		1.00	
FIH61291R2	FIH ST RECORD SEC 12 MO	1.00		1.00	
FIH63091	FIH TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		10.80	Total 6100	10.80	
6200 - MEDIA					
FIH62032	FIH MEDIA SPECIALIST, SH	1.00		1.00	
FIH62091	FIH MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
FIH73003	FIH PRINCIPAL, SENIOR HIGH	1.00		1.00	
FIH7301012	FIH ASST PRIN 12 MO SH	3.00		3.00	
FIH73090CN	FIH PRINCIPAL SECRETARY	1.00		1.00	
FIH7309110	FIH SCHOOL SECRETARY 10 MONTH	1.00		1.00	
FIH73091AD	FIH SCHOOL SEC ADMINISTRATION	1.00		1.00	
FIH73097	FIH BOOKKEEPER	1.00		1.00	
FIH73090	FIH ADMINISTRATIVE SECRETARY	0.50		0.50	
FIH73090	FIH ADMINISTRATIVE SECRETARY	0.50		0.50	
		9.00	Total 7300	9.00	

0551 - FLEMING ISLAND HIGH

7600 - FOOD/NUTRITION SERVICES					
FIH760131B	FIH MGR SATELLITE BASE I	1.00		1.00	
FIH7602335	FIH CAFE ASSISTANT 3.5 HOURS	3.00		3.00	
FIH7602340	FIH CAFE ASSISTANT 4 HOURS	1.00		1.00	
FIH7602345	FIH CAFE ASSISTANT 4.5 HOURS	2.00		2.00	
FIH7602355	FIH CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
FIH7602370	FIH CAFE ASSISTANT 7 HOURS	4.00		4.00	
FIH7602375	FIH CAFE ASSISTANT 7.5 HOURS	3.00		3.00	
		15.00	Total 7600	15.00	
7900 - OPERATION OF PLANT					
FIH79026	FIH CUSTODIAN	1.00		1.00	
FIH79025	FIH HEAD CUSTODIAN	1.00		1.00	
FIH79026	FIH CUSTODIAN	11.00		11.00	
		13.00	Total 7900	13.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		1.00	Total 7901	1.00	
9100 - PRE-KINDERGARTEN / CHILD CARE					
FIH55051LA	FIH VPK CHILD CARE LEAD ASST	1.00		1.00	
FIH55051A4	FIH CHILD CARE ASSISTANT	0.60		0.60	
FIH55051A7	FIH CHILD CARE ASSISTANT	1.00		1.00	
		2.60	Total 9100		

0311 - KEYSTONE HEIGHTS HIGH

KHH 0311		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
KHH51003	KHH TEACHER, DROPOUT PREV SH	5.00		5.00	
MULTIPLE	KHH TEACHER, BASIC/CSR/SAI, GRADE 7-12	36.80		36.80	
KHH51048	KHH TEACHER, ROTC/MILITARY SH	2.00		2.00	
KHHSSIXP	KHH (.128) SIXTH PERIOD	0.128		0.000	
KHH51042	KHH TEACHER, READING, SH	4.00		4.00	
KHH73024	KHH ATHLETIC DIRECTOR	1.00		1.00	
KHH51078	KHH COMPUTER LAB ASSISTANT	1.00		1.00	
KHH51114DP	KHH DROP OUT PREV. CR ASST	0.80		0.80	
KHH51114SC	KHH IN SCHOOL SUSPENSION	1.00		1.00	
KHH51113	KHH TITLE 1 ASSISTANT	1.00		1.00	
		52.728	Total 5100	52.600	
5200 - EXCEPTIONAL STUDENT EDUCATION					
KHH52090AE	KHH TEACHER ESE APP TECH	1.00		1.00	
KHH52008	KHH TEACHER, GIFTED	1.00		1.00	
KHH52090SI	KHH TEACHER, STRATEGIC INT	1.00		1.00	
KHH52090SF	KHH TEACHER, SUPP FACIL	3.00		4.00	
KHH52090SE	KHH TEACHER, SUPP FACIL, EBD	1.00		1.00	
KHH52014	KHH TEACHER, VE/INCLUSION	6.00		5.00	
KHH52010	KHH VE SELF-CONTAINED-ASD	2.00		2.00	
KHH52006	KHH VE SELF-CONTAINED-EBD	2.00		2.00	
KHH52001	KHH VE SELF-CONTAINED-IND	2.00		2.00	
KHH52055BH	KHH BEHAVIORAL HEALTH ASST	8.10		8.10	
KHH52055GH	KHH GENERAL HEALTH ASSISTA	5.40		5.40	
KHH51114IA	KHH INSTRUCTIONAL ASSISTANT	1.80		1.80	
		34.30	Total 5200	34.30	
5300 - CAREER/TECHNICAL EDUCATION					
KHH53001	KHH TEACHER, AGRICULTURE	2.00		2.00	
MULTIPLE	KHH TEACHER, CTE, BASIC	7.00		7.00	
		9.00	Total 5300	9.00	
6100 - STUDENT SERVICES					
KHH6123311	KHH COUNSELOR, SH 11 MO	2.00		2.00	
KHH6123312	KHH COUNSELOR, SH 12 MO	1.00		1.00	
KHH61330	KHH HEALTH ASSISTANT	0.80		0.80	
KHH6132010	KHH REGISTERED NURSE	1.00		1.00	
KHH61291E1	KHH SECRETARY 11 MO	1.00		1.00	
KHH61291R2	KHH ST RECORD SEC 12 MO	1.00		1.00	
KHH63091	KHH TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		7.80	Total 6100	7.80	
6200 - MEDIA					
KHH62032	KHH MEDIA SPECIALIST, SH	1.00		1.00	
KHH62091	KHH MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
KHH73003	KHH PRINCIPAL, SENIOR HIGH	1.00		1.00	
KHH7301012	KHH ASST PRIN 12 MO SH	2.00		2.00	
KHH73010VP	KHH VICE PRIN 12 MO SH	1.00		1.00	
KHH73090CN	KHH PRINCIPAL SECRETARY	1.00		1.00	
KHH73091AD	KHH SCHOOL SEC ADMINISTRATION	2.00		2.00	
KHH73097	KHH BOOKKEEPER	1.00		1.00	
		8.00	Total 7300	8.00	

0311 - KEYSTONE HEIGHTS HIGH

7600 - FOOD/NUTRITION SERVICES				
KHH76013CB	KHH MGR SELF CONTAINED IB	1.00		1.00
KHH7602347	KHH CAFE ASSISTANT 4.75 HOURS	1.00		1.00
KHH7602355	KHH CAFE ASSISTANT 5.5 HOURS	1.00		1.00
KHH7602357	KHH CAFE ASSISTANT 5.75 HOURS	1.00		1.00
KHH7602360	KHH CAFE ASSISTANT 6 HOURS	1.00		1.00
KHH7602362	KHH CAFE ASSISTANT 6.25 HOURS	1.00		1.00
KHH7602370	KHH CAFE ASSISTANT 7 HOURS	2.00		2.00
		8.00	Total 7600	8.00
7900 - OPERATION OF PLANT				
KHH79026	KHH CUSTODIAN	1.00		1.00
KHH79025	KHH HEAD CUSTODIAN	1.00		1.00
KHH79026	KHH CUSTODIAN	9.00		9.00
		11.00	Total 7900	11.00
7901/7915 - SAFETY & SECURITY				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	0.00		1.00
OPR79021LD	LD GUARDIAN/SCH SAF TECH	1.00		0.00
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00
		2.00	Total 7901	1.00

0391 - MIDDLEBURG HIGH

MHS 0391		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
MHS51003	MHS TEACHER, DROPOUT PREV SH	4.00		4.00	
MULTIPLE	MHS TEACHER, BASIC/CSR/SAI, SH	51.80		51.80	
MHS51048	MHS TEACHER, ROTC/MILITARY SH	2.00		2.00	
MHS51041	MHS TEACHER, PHYSICAL ED SH	1.00		1.00	
MHS5100311	MHS TCHR, DROPOUT PREV SH 11MO	1.00		1.00	
MHSSSIXP	MHS TEACHER (.128) SIXTH PERIOD	0.512		0.000	
MHS51042	MHS TEACHER, READING, SH	5.00		5.00	
MHS73021	DEAN -SH	1.00		1.00	
MHS73024	MHS ATHLETIC DIRECTOR	1.00		1.00	
MHS51114SC	MHS IN SCHOOL SUSPENSION	0.80		0.80	
		68.112	Total 5100	67.600	
5200 - EXCEPTIONAL STUDENT EDUCATION					
MHS52033	MHS TEACHER, SP DE PE	0.00		0.00	
MHS52090SI	MHS TEACHER, STRATEGIC INT	1.00		1.00	
MHS52090SF	MHS TEACHER, SUPP FACIL	5.00		6.00	
MHS52090SE	MHS TEACHER, SUPP FACIL, EBD	1.00		1.00	
MHS52014	MHS TEACHER, VE/INCLUSION	7.00		6.00	
MHS52006	MHS VE SELF-CONTAINED-EBD	3.00		3.00	
MHS52001	MHS VE SELF-CONTAINED-IND	3.00		3.00	
MHS52055BH	MHS BEHAVIORAL HEALTH ASST	9.90		9.90	
MHS52055GH	MHS GENERAL HEALTH ASSISTA	7.20		7.20	
MHS51114IA	MHS INSTRUCTINAL ASSISTANT	1.80		1.80	
		38.90	Total 5200	38.90	
5300 - CAREER/TECHNICAL EDUCATION					
MHS53001	MHS TEACHER, AGRICULTURE	2.00		2.00	
MULTIPLE	MHS TEACHER, CTE, BASIC	14.80		14.80	
		16.80	Total 5300	16.80	
6100 - STUDENT SERVICES					
MHS6123311	MHS COUNSELOR, SH 11 MO	3.00		3.00	
MHS6123312	MHS COUNSELOR, SH 12 MO	1.00		1.00	
MHS61291E2	MHS ESE SEC 12 MO	0.00		1.00	
MHS6132110	MHS LICENSED PRAC NURSE	1.00		1.00	
MHS61233MH	MHS MENTAL HEALTH COUNS 10 MO	1.00		1.00	
MHS6132010	MHS REGISTERED NURSE	1.00		1.00	
MHS61291E1	MHS SECRETARY 11 MO	1.00		0.00	
MHS61291R2	MHS ST RECORD SEC 12 MO	1.00		1.00	
MHS63091	MHS TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		10.00	Total 6100	10.00	
6200 - MEDIA					
MHS62032	MHS MEDIA SPECIALIST, SH	1.00		1.00	
MHS62091	MHS MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
MHS73003	MHS PRINCIPAL, SENIOR HIGH	1.00		1.00	
MHS7301011	MHS ASST PRIN 11 MO SH	1.00		1.00	
MHS7301012	MHS ASST PRIN 12 MO SH	1.00		1.00	
MHS73010VP	MHS VICE PRIN 12 MO SH	1.00		1.00	
MHS73090CN	MHS PRINCIPAL SECRETARY	1.00		1.00	
MHS7309110	MHS SCHOOL SECRETARY 10 MONTH	1.00		1.00	
MHS7309112	MHS SCHOOL SECRETARY 12 MONTH	1.00		1.00	
MHS73091AD	MHS SCHOOL SEC ADMINISTRATION	1.00		1.00	
MHS73097	MHS BOOKKEEPER	1.00		1.00	
		9.00	Total 7300	9.00	

0391 - MIDDLEBURG HIGH

7600 - FOOD/NUTRITION SERVICES				
MHS76013CB	MHS MGR SELF CONTAINED IB	1.00		1.00
MHS7602340	MHS CAFE ASSISTANT 4 HOURS	1.00		1.00
MHS7602342	MHS CAFE ASSISTANT 4.25 HOURS	2.00		2.00
MHS7602345	MHS CAFE ASSISTANT 4.5 HOURS	3.00		3.00
MHS7602350	MHS CAFE ASSISTANT 5 HOURS	3.00		3.00
MHS7602355	MHS CAFE ASSISTANT 5.5 HOURS	1.00		1.00
MHS7602360	MHS CAFE ASSISTANT 6 HOURS	1.00		1.00
MHS7602365	MHS CAFE ASSISTANT 6.5 HOURS	3.00		3.00
MHS7602375	MHS CAFE ASSISTANT 7.5 HOURS	1.00		1.00
		16.00	Total 7600	16.00
7900 - OPERATION OF PLANT				
MHS79026	MHS CUSTODIAN	1.00		1.00
MHS79025	MHS HEAD CUSTODIAN	1.00		1.00
MHS79026	MHS CUSTODIAN	11.00		11.00
		13.00	Total 7900	13.00
7901/7915 - SAFETY & SECURITY				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00
		2.00	Total 7901	1.00
9100 - PRE-KINDERGARTEN				
MHS55051A7	MHS CHILD CARE ASSISTANT	0.60		0.60
MHS55051LA	MHS VPK CHILD CARE LEAD ASST	1.00		1.00
MHS55051A4	MHS CHILD CARE ASSISTANT	0.60		0.60
MHS55051A7	MHS CHILD CARE ASSISTANT	0.40		0.40
		2.60	Total 9100	2.60

0661 - OAKLEAF HIGH

OHS 0661		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
OHS51003	OHS TEACHER, DROPOUT PREV SH	2.00		2.00	
MULTIPLE	OHS TEACHER, BASIC/CSR/SAI, SH	83.80		83.80	
OHS5104111	OHS TEACHER, PHYS ED SH 11MO	1.00		1.00	
OHS51042	OHS TEACHER, READING, SH	7.00		7.00	
OHS51048	OHS TEACHER, ROTC/MILITARY SH	2.00		2.00	
OHS73021	DEAN-SH	2.00		2.00	
OHSSSIXP	OHS (.128) SIXTH PERIOD	0.896		0.000	
OHS63101FA	AICE PROGRAM FACILITATOR, 11M	1.00		1.00	
OHS73024	OHS ATHLETIC DIRECTOR	1.00		1.00	
OHS51078	OHS COMPUTER LAB ASSISTANT	1.00		1.00	
OHS51108	OHS ESOL CLASSROOM ASSISTANT	1.60		1.60	
OHS51114SC	OHS IN SCHOOL SUSPENSION	0.80		0.80	
OHS63091	OHS TESTING/ADMIN SUPP ASST	1.00		1.00	
		105.096	Total 5100	104.200	
5200 - EXCEPTIONAL STUDENT EDUCATION					
OHS52090SI	OHS TEACHER, STRATEGIC INT	1.00		1.00	
OHS52090SF	OHS TEACHER, SUPP FACIL	7.00		8.00	
OHS52014	OHS TEACHER, VE/INCLUSION	6.00		5.00	
OHS52001	OHS VE SELF-CONTAINED-IND	3.00		3.00	
OHS52055BH	OHS BEHAVIORAL HEALTH ASST	0.90		0.90	
OHS52055GH	OHS GENERAL HEALTH ASST	8.10		8.10	
		26.00	Total 5200	26.00	
5300 - CAREER/TECHNICAL EDUCATION					
OHS53001	OHS TEACHER, AGRICULTURE	2.00		2.00	
MULTIPLE	OHS TEACHER, CTE, BASIC	13.20		13.20	
		15.20	Total 5300	15.20	
6100 - STUDENT SERVICES					
OHS6123311	OHS COUNSELOR, SH 11 MO	4.00		4.00	
OHS6123312	OHS COUNSELOR, SH 12 MO	2.00		2.00	
OHS61291E2	OHS ESE SEC 12 MO	0.00		1.00	
OHS61330	OHS HEALTH ASSISTANT	0.80		0.80	
OHS6132010	OHS REGISTERED NURSE	1.00		1.00	
OHS61091	OHS SCHOOL SECRETARY/ST SER	1.00		1.00	
OHS6109112	OHS SCHOOL SECRETARY/ST SER 12 MO	2.00		2.00	
OHS61291E1	OHS SECRETARY 11 MO	1.00		0.00	
OHS61291R2	OHS ST RECORD SEC 12 MO	1.00		1.00	
OHS63091	OHS TESTING/ADMIN SUPT ASST	1.00		1.00	
		13.80	Total 6100	13.80	
6200 - MEDIA					
OHS62032	OHS MEDIA SPECIALIST, SH	1.00		1.00	
OHS62091	OHS MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
OHS73003	OHS PRINCIPAL, SENIOR HIGH	1.00		1.00	
OHS7301011	OHS ASST PRIN 11 MO SH	1.00		1.00	
OHS7301012	OHS ASST PRIN 12 MO SH	3.00		3.00	
OHS73090CN	OHS PRINCIPAL SECRETARY	1.00		1.00	
OHS7309112	OHS SCHOOL SECRETARY 12 MONTH	1.00		1.00	
OHS73091AD	OHS SCHOOL SEC ADMINISTRATION	1.00		1.00	
OHS73097	OHS BOOKKEEPER	1.00		1.00	
		9.00	Total 7300	9.00	

0661 - OAKLEAF HIGH

7600 - FOOD/NUTRITION SERVICES					
OHS76013CB	OHS MGR SELF CONTAINED IB	1.00		1.00	
OHS7602340	OHS CAFE ASSISTANT 4 HOURS	2.00		2.00	
OHS7602350	OHS CAFE ASSISTANT 5 HOURS	7.00		7.00	
OHS7602360	OHS CAFE ASSISTANT 6 HOURS	1.00		1.00	
OHS7602365	OHS CAFE ASSISTANT 6.5 HOURS	2.00		2.00	
OHS7602370	OHS CAFE ASSISTANT 7 HOURS	2.00		2.00	
OHS7602375	OHS CAFE ASSISTANT 7.5 HOURS	3.00		3.00	
		18.00	Total 7600	18.00	
7900 - OPERATION OF PLANT					
OHS79026	OHS CUSTODIAN	1.00		1.00	
OHS79025	OHS HEAD CUSTODIAN	1.00		1.00	
OHS79026	OHS CUSTODIAN	13.00		13.00	
		15.00	Total 7900	15.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	0.00		1.00	
OPR79021LD	LD GUARDIAN/SCH SAF TECH	1.00		0.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	
9100 - PRE-KINDERGARTEN					
OHS55051LA	OHS VPK CHILD CARE LEAD ASST	1.00		1.00	
OHS55051A6	OHS CHILD CARE ASSISTANT	0.60		0.60	
OHS55051A7	OHS CHILD CARE ASSISTANT	1.00		1.00	
		2.60	Total 9100	2.60	

0252 - ORANGE PARK HIGH

OPH 0252		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
OPH51003	OPH TEACHER, DROPOUT PREV, SH	3.00		3.00	
MULTIPLE	OHS TEACHER, BASIC/CSR, SH	59.00		59.00	
OPH51048	OPH TEACHER, ROTC/MILITARY SH	2.00		2.00	
OPH51077	OPH ESOL	0.80		0.80	
OPH5104111	OPH TEACHER, PHYS ED SH 11MO	1.00		1.00	
OPH51042	OPH TEACHER, READING, SH	4.40		4.40	
OPH73021	DEAN -SH	1.00		1.00	
OPH51070T1	OPH TEACHER, TITLE I	1.00		1.00	
OPH73024	OPH ATHLETIC DIRECTOR	1.00		1.00	
OPH51078	OPH COMPUTER LAB ASSISTANT	0.80		0.80	
OPH51108	OPH ESOL CLASSROOM ASSISTANT	2.40		2.40	
OPH51114SC	OPH IN SCHOOL SUSPENSION	0.80		0.80	
		77.20	Total 5100	77.20	
5200 - EXCEPTIONAL STUDENT EDUCATION					
OPH52006	OPH VE SELF-CONTAINED-EBD	4.00		4.00	
OPH52014	OPH TEACHER, VE/INCLUSION	6.00		5.00	
OPH52090AE	OPH TEACHER ESE APP TECH	1.00		1.00	
OPH52090SF	OPH TEACHER, SUPP FACIL	4.00		5.00	
OPH52090SI	OPH TEACHER, STRATEGIC INT	1.00		1.00	
OPH52055BH	OPH BEHAVIORAL HEALTH ASST	6.30		6.30	
		22.30	Total 5200	22.30	
5300 - CAREER/TECHNICAL EDUCATION					
MULTIPLE	OPH TEACHER, CTE, BASIC	13.00		12.80	
		13.00	Total 5300	12.80	
6100 - STUDENT SERVICES					
OPH6123311	OPH COUNSELOR, SH 11 MO	3.00		3.00	
OPH6123312	OPH COUNSELOR, SH 12 MO	2.00		2.00	
OPH61330	OPH HEALTH ASSISTANT	0.80		0.80	
OPH6132010	OPH REGISTERED NURSE	1.00		1.00	
OPH61291E1	OPH SECRETARY 11 MO	1.00		1.00	
OPH61291R2	OPH ST RECORD SEC 12 MO	1.00		1.00	
OPH63091	OPH TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		9.80	Total 6100	9.80	
6200 - MEDIA					
OPH62032	OPH MEDIA SPECIALIST, SH	1.00		1.00	
OPH62091	OPH MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
OPH73003	OPH PRINCIPAL, SENIOR HIGH	1.00		1.00	
OPH7301011	OPH ASST PRIN 11 MO SH	2.00		2.00	
OPH7301012	OPH ASST PRIN 12 MO SH	2.00		2.00	
OPH73090CN	OPH PRINCIPAL SECRETARY	1.00		1.00	
OPH7309112	OPH SCHOOL SECRETARY 12 MONTH	1.00		1.00	
OPH73091AD	OPH SCHOOL SEC ADMINISTRATION	2.00		2.00	
OPH73097	OPH BOOKKEEPER	1.00		1.00	
		10.00	Total 7300	10.00	

0252 - ORANGE PARK HIGH

7600 - FOOD/NUTRITION SERVICES				
OPH760131B	OPH MGR SATELLITE BASE I	1.00		1.00
OPH7602342	OPH CAFE ASSISTANT 4.25 HOURS	1.00		1.00
OPH7602345	OPH CAFE ASSISTANT 4.5 HOURS	1.00		1.00
OPH7602350	OPH CAFE ASSISTANT 5 HOURS	4.00		4.00
OPH7602365	OPH CAFE ASSISTANT 6.5 HOURS	4.00		4.00
OPH7602870	OPH CAFE VAN DRIVER 7 HOURS	1.00		1.00
		12.00	Total 7600	12.00
7900 - OPERATION OF PLANT				
OPH79026	OPH CUSTODIAN	1.00		1.00
OPH79025	OPH HEAD CUSTODIAN	1.00		1.00
OPH79026	OPH CUSTODIAN	10.00		10.00
		12.00	Total 7900	12.00
7901/7915 - SAFETY & SECURITY				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00
		2.00	Total 7901	1.00
9100 - PRE-KINDERGARTEN				
OPH55051LA	OPH VPK CHILD CARE LEAD ASST	1.00		1.00
OPH55051A4	OPH CHILD CARE ASSISTANT	0.60		0.60
OPH55051A7	OPH CHILD CARE ASSISTANT	1.00		1.00
		2.60	Total 9100	2.60

0431 - RIDGEVIEW HIGH

RHS 0431		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
RHS51003	RHS TEACHER, DROPOUT PREV SH	2.00		2.00	
MULTIPLE	RHS TEACHER, BASIC/CSR/SAI, SH	61.00		61.00	
RHS5104111	RHS TEACHER, PHYS ED SH 11MO	1.00		1.00	
RHS51048	RHS TEACHER, ROTC/MILITARY SH	2.00		2.00	
RHS63101FA	IB PROGRAM FACILITATOR, 12M	0.54		0.54	
RHSSSIXP	RHS (.128) SIXTH PERIOD	0.512		0.000	
RHS63101FA	IB PROGRAM FACILITATOR, 12M	0.46		0.46	
RHS51042	RHS TEACHER, READING, SH	3.00		3.00	
RHS73021	DEAN -SH	1.00		1.00	
RHS73024	RHS ATHLETIC DIRECTOR	1.00		1.00	
RHS51078	RHS COMPUTER LAB ASSISTANT	1.00		1.00	
RHS51108	RHS ESOL CLASSROOM ASSISTANT	1.60		1.60	
RHS51114SC	RHS IN SCHOOL SUSPENSION	0.80		0.80	
		75.912	Total 5100	75.400	
5200 - EXCEPTIONAL STUDENT EDUCATION					
RHS52029VP	RHS ESE VIS/PERF ARTS	1.00		1.00	
RHS52090AE	RHS TEACHER ESE APP TECH	6.00		5.00	
RHS52033	RHS TEACHER, SP DE PE	1.00		1.00	
RHS52090SI	RHS TEACHER, STRATEGIC INT	1.00		1.00	
RHS52090SF	RHS TEACHER, SUPP FACIL	3.00		4.00	
RHS52014	RHS TEACHER, VE/INCLUSION	6.00		5.00	
RHS52010	RHS VE SELF-CONTAINED-ASD	8.00		7.00	
RHS52001	RHS VE SELF-CONTAINED-IND	7.00		7.00	
RHS52055BH	RHS BEHAVIORAL HEALTH ASST	24.30		22.50	
RHS52055BT	RHS BEHAVIORAL SUPPORT TECH	2.00		2.00	
RHS52055G6	RHS GENERAL ASSISTANT	2.70		2.70	
RHS52055GH	RHS GENERAL HEALTH ASSISTA	10.80		10.80	
		72.80	Total 5200	69.00	
5300 - CAREER/TECHNICAL EDUCATION					
MULTIPLE	RHS TEACHER, CTE, BASIC	9.60		9.60	
		9.60	Total 5300	9.60	
6100 - STUDENT SERVICES					
RHS6123311	RHS COUNSELOR, SH 11 MO	3.00		3.00	
RHS6123312	RHS COUNSELOR, SH 12 MO	2.00		2.00	
RHS6132110	RHS LICENSED PRAC NURSE	1.00		1.00	
RHS6132010	RHS REGISTERED NURSE	1.00		1.00	
RHS7309112	RHS SCHOOL SECRETARY 12 MONTH	2.00		2.00	
RHS61291E2	RHS SECRETARY 12 MO	1.00		1.00	
RHS61291R2	RHS ST RECORD SEC 12 MO	1.00		1.00	
RHS63091	RHS TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		12.00	Total 6100	12.00	
6200 - MEDIA					
RHS62032	RHS MEDIA SPECIALIST, SH	1.00		1.00	
RHS62091	RHS MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	

0431 - RIDGEVIEW HIGH

7300 - ADMINISTRATION				
RHS73003	RHS PRINCIPAL, SENIOR HIGH	1.00		1.00
RHS7301011	RHS ASST PRIN 11 MO SH	1.00		1.00
RHS7301012	RHS ASST PRIN 12 MO SH	2.00		2.00
RHS73090CN	RHS PRINCIPAL SECRETARY	1.00		1.00
RHS7309112	RHS SCHOOL SECRETARY 12 MONTH	1.00		1.00
RHS73091AD	RHS SCHOOL SEC ADMINISTRATION	2.00		2.00
RHS73097	RHS BOOKKEEPER	1.00		1.00
		9.00	Total 7300	9.00
7600 - FOOD/NUTRITION SERVICES				
RHS760131B	RHS MGR SATELLITE BASE I	1.00		1.00
RHS7602335	RHS CAFE ASSISTANT 3.5 HOURS	5.00		5.00
RHS7602345	RHS CAFE ASSISTANT 4.5 HOURS	1.00		1.00
RHS7602347	RHS CAFE ASSISTANT 4.75 HOURS	1.00		1.00
RHS7602352	RHS CAFE ASSISTANT 5.25 HOURS	1.00		1.00
RHS7602360	RHS CAFE ASSISTANT 6 HOURS	1.00		1.00
RHS7602362	RHS CAFE ASSISTANT 6.25 HOURS	1.00		1.00
RHS7602365	RHS CAFE ASSISTANT 6.5 HOURS	1.00		1.00
RHS7602372	RHS CAFE ASSISTANT 7.25 HOURS	1.00		1.00
RHS7602375	RHS CAFE ASSISTANT 7.5 HOURS	1.00		1.00
		14.00	Total 7600	14.00
7900 - OPERATION OF PLANT				
RHS79026	RHS CUSTODIAN	1.00		1.00
RHS79025	RHS HEAD CUSTODIAN	1.00		1.00
RHS79026	RHS CUSTODIAN	11.00		11.00
		13.00	Total 7900	13.00
7901/7915 - SAFETY & SECURITY				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00
		2.00	Total 7901	1.00
9100 - PRE-KINDERGARTEN				
RHS55051LA	RHS VPK CHILD CARE LEAD ASST	1.00		1.00
RHS55051A4	RHS CHILD CARE ASSISTANT	0.60		0.60
RHS55051A7	RHS CHILD CARE ASSISTANT	1.00		1.00
		2.60	Total 9100	2.60

0111 - BANNERMAN LEARNING CENTER

BLC 0111		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
BLC6310112	BLC CURR SPEC 12 MO	1.00		1.00	
BLCSSIXP	BLC (.128) SIXTH PERIOD	0.128		0.128	
BLC51003	BLC TEACHER, DROPOUT PREV SH	9.60		9.60	
BLC51042	BLC TEACHER, READING, SH	1.00		1.00	
BLC51078	BLC COMPUTER LAB ASSISTANT	0.80		0.80	
BLC51114NI	BLC NURSERY INSTRUCTOR	1.00		1.00	
BLC55051A6	BLC CHILD CARE ASSISTANT	5.40		5.40	
		18.928	Total 5100	18.928	
5200 - EXCEPTIONAL STUDENT EDUCATION					
BLC63105BS	BLC BEHAVIOR SITE COACH	1.00		1.00	
BLC52090AE	BLC TEACHER ESE APP TECH	0.40		0.40	
BLC52014AL	BLC TEACHER, ESE ALTERNATIVE	1.00		1.00	
BLC52090SF	BLC TEACHER, SUPP FACIL	3.00		3.00	
BLC52014	BLC TEACHER, VE/INCLUSION	1.00		1.00	
BLC52010	BLC VE SELF-CONTAINED-ASD	2.00		2.00	
BLC52006	BLC VE SELF-CONTAINED-EBD	5.00		4.00	
BLC52001	BLC VE SELF-CONTAINED-IND	2.00		2.00	
BLC52055BH	BLC BEHAVIORAL HEALTH ASST	12.60		12.60	
		28.00	Total 5200	27.00	
5300 - CAREER/TECHNICAL EDUCATION					
MULTIPLE	BLC TEACHER, CTE, BASIC	2.00		2.00	
		2.00	Total 5300	2.00	
6100 - STUDENT SERVICES					
BLC6123312	BLC COUNSELOR, SH 12 MO	1.00		1.00	
BLC6310112	BLC CURR SPEC 12 MO	1.00		1.00	
BLC61233MH	BLC MENTAL HEALTH COUNS 10 MO	1.00		1.00	
BLC6132010	BLC REGISTERED NURSE	1.00		1.00	
BLC61291E1	BLC SECRETARY 11 MO	0.00		1.00	
BLC61291E2	BLC SECRETARY 12 MO	1.00		0.00	
BLC61291R2	BLC ST RECORD SEC 12 MO	1.00		1.00	
BLC63091	BLC TESTING/ADMIN SUPPORT ASST	1.00		1.00	
BLC73021	DEAN -SH	1.00		1.00	
		8.00	Total 6100	8.00	
7300 - ADMINISTRATION					
BLC73004	BLC PRINCIPAL, OTHER SCHOOL	1.00		1.00	
BLC73010	BLC ASST PRINCIPAL SH	1.00		1.00	
BLC73090CN	BLC PRINCIPAL SECRETARY	1.00		1.00	
BLC7309110	BLC SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		4.00	Total 7300	4.00	
7900 - OPERATION OF PLANT					
BLC79026	BLC CUSTODIAN	1.00		1.00	
BLC79025	BLC HEAD CUSTODIAN	1.00		1.00	
BLC79026	BLC CUSTODIAN	1.00		1.00	
		3.00	Total 7900	3.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

7004 - CLAY VIRTUAL ACADEMY

CVA 7005		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
CVASSIXP	CVA (.128) SIXTH PERIOD	0.128		0.00	
CVA63101	CVA CURR SPEC 10 MO	1.00		1.00	
CVA6310112	CVA CURR SPEC 12 MO	2.50		2.50	
MULTIPLE	CVA TEACHER, PHYSICAL ED JH & SH	1.50		1.50	
MULTIPLE	CVA TEACHER, VIRTUAL BASIC/CSR/SAI	21.156		21.156	
CVA5109012	TEACHER, ON	1.50		0.50	
		27.784	Total 5100	26.656	
5200 - EXCEPTIONAL STUDENT EDUCATION					
CVA52090SF	CVA TEACHER, SUPP FACIL	1.00		1.00	
		1.00	Total 5200	1.00	
5300 - CAREER/TECHNICAL EDUCATION					
MULTIPLE	CVA TEACHER, CTE, BASIC	2.60		2.60	
		2.60	Total 5300	2.60	
6100 - STUDENT SERVICES					
CVA6123312	CVA COUNSELOR, SH 12 MO	2.00		2.00	
CVA82021	CVA DATA SERVICES ASSISTANT	2.00		2.00	
CVA61291E1	CVA ESE SEC 11 MO	0.00		1.00	
CVA61291E2	CVA ESE SEC 12 MO	1.00		0.00	
CVA61291R2	CVA ST RECORD SEC 12 MO	2.00		2.00	
		7.00	Total 6100	7.00	
7300 - ADMINISTRATION					
CVA73003	CVA PRINCIPAL, SENIOR HIGH	1.00		1.00	
CVA7301012	CVA ASST PRIN 12 MO SH	1.00		1.00	
CVA73090CN	CVA PRINCIPAL SECRETARY	1.00		1.00	
CVA7309112	CVA SCHOOL SECRETARY 12 MONTH	1.00		1.00	
		4.00	Total 7300	4.00	
7900 - OPERATION OF PLANT					
CVA79026	CVA CUSTODIAN	1.00		1.00	
		1.00	Total 7900	1.00	

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA 0020		2023-2024		2024-2025		
5100 - BASIC EDUCATION						
Position Code	BP Description	Function	FTE	Comments	FTE	Comments
FYA51003	FYA TEACHER, DROPOUT PREV SH	5100120	7.00		7.00	
			7.00	Total 5100	7.00	
5200 - EXCEPTIONAL STUDENT EDUCATION						
FYA51078	FYA COMPUTER LAB ASSISTANT	5200150	0.90		0.90	
			0.90	Total 5200	0.90	
5300 - CAREER/TECHNICAL EDUCATION						
MULTIPLE	CVA TEACHER, CTE, BASIC	5300120	2.00		2.00	
			2.00	Total 5300	2.00	
7300 - ADMINISTRATION						
FYA79091	FYA ADMINISTRATIVE SUP ASST	7300160	1.00		1.00	
			1.00	Total 7300	1.00	

SCHOOL BOARD / SUPERINTENDENT'S OFFICES

SCHOOL BOARD 9000			2023-2024		2024-2025	
Position Code	BP Description	FTE	Comments	FTE	Comments	
SUP71001	SUP SCHOOL BOARD MEMBER	5.00		5.00		
SCB72090AY	EXEC SECTY SB ATTORNEY	1.00		1.00		
SCB71003	SCB SCHOOL BOARD ATTORNEY	1.00		1.00		
		7.00	Total 9000	7.00		
SUPERINTENDENT'S OFFICE 9016						
SUP72000	SUP SUPERINTENDENT	1.00		1.00		
SUP72008	SUP CHIEF OF STAFF	1.00		1.00		
SUP72090	SUP EXECUTIVE SECRETARY	1.00		1.00		
		3.00	Total 9016	3.00		
COMMUNICATIONS 9017						
SUP6310112	SUP CURR SPEC 12 MO	1.00		1.00		
SUP77220	COOR, COMM/MEDIA PARTNERS	1.00		1.00		
SUP77223	GRAPHIC DESIGNER	1.00		1.00		
		3.00	Total 9017	3.00		
FOUNDATION PARTNERSHIPS 9018						
SUP91004PR	PRES/CEO CLAY CO EDUC FOUN (1249)	0.53		0.53		
SUP91004PR	PRES/CEO CLAY CO EDUC FOUN (1249)	0.47		0.47		
SUP91005VP	VICE PRES CLAY CO EDUC FOUN (1249)	1.00		1.00		
		2.00	Total 9018	2.00		

9040 - Information and Technology Services

Department of Information & Technology Services 9040		2023-2024		2024-2025	
Position Code	BP Description	FTE	Comments	FTE	Comments
ITS6310112	ITS CURR SPEC 12 MO	2.00		2.00	
ITS77205	ITS DIRECTOR, IT	1.00		1.00	
ITS77205	ITS DIRECTOR, IT	1.00		1.00	
ITS77207	ITS SUPV, IT	0.60		0.60	
ITS77213	MANAGER, INFORMATION SERV	0.40		0.40	
ITS77207	ITS SUPV, IT (1855)	2.40		2.40	
ITS77208	ITS COOR, IT (1855)	4.80		4.80	
ITS77213	MANAGER, INFORMATION SERV (1855)	1.60		1.60	
ITS82021	ITS DATA SERVICES ASSISTANT	6.80		6.80	
ITS82027	ITS NETWORK SPECIALIST	4.70		4.70	
ITS82033	ITS TECH SPECIALIST	16.80		16.80	
ITS77208	ITS COOR, IT	0.20		0.20	
ITS82021	ITS DATA SERVICES ASSISTANT	1.20		1.20	
ITS82027	ITS NETWORK SPECIALIST	0.60		0.60	
ITS82028	ITS PROGRAMMER/ANALYST	11.00		11.00	
ITS82033	ITS TECH SPECIALIST	5.20		5.20	
ITS82034DB	ITS DATA BASE SPECIALIST	1.00		1.00	
		61.30	Total 9040	61.30	

9050 BUSINESS AFFAIRS

BUSINESS AFFAIRS 9050		2023-2024		2024-2025	
Position Code	BP Description	FTE	Comments	FTE	Comments
BAF75003	BAF ASST. SUPT BUS AFFAIRS	1.00		1.00	
BAF75005	BAF DIRECTOR FINANCE	1.00		1.00	
BAF75019	COORDINATOR INTERNAL ACCOUNTS	1.00		1.00	
BAF*****	BAF INTERNAL ACCT SPECIALIST B31	0.00		1.00	
BAF75018SV	SUPERVISOR OF BUDGET	1.00		1.00	
BAF75020	BAF COOR ACCOUNTING	1.00		1.00	
BAF75021	BAF COOR PAYROLL ACTIVITIES	1.00		1.00	
BAF75021SV	BAF SUPERVISOR PAYROLL ACT	1.00		1.00	
BAF77624	BAF COOR PURCHASING/AP	1.00		1.00	
BAF75032AP	BAF ACCOUNTS PAYABLE ASSISTANT	2.00		0.00	
BAF75032AT	BAF PAYROLL ASSISTANT	4.00		4.00	
BAF75034	BAF POSITION CONTROL/ALLOC SP	1.00		1.00	
BAF75090	BAF ADM SECT SR	1.00		1.00	
BAF75097	BAF ACCOUNTING ASSISTANT	3.00		5.00	
BAF75099RK	RISK MANAGEMENT SUPPORT ASST	1.00		1.00	
BAF75008	BAF COORDINATOR I, BUS AFF	1.00		0.00	
BAF75008	BAF COORDINATOR II, BUS AFF	0.00		1.00	
BAF77318	BAF COOR, RISK MANAGEMENT	1.00		0.00	
BAF*****	BAF SUPV, RISK MANAGEMENT & EMPLOYEE BENEFITS	0.00		1.00	
BAF*****	BAF RISK MGMT SPECIALIST B31	0.00		1.00	
BAF75099	BAF INSURANCE ASSISTANT (712)	0.00		1.00	
BAF77308HW	BAF COOR HEALTH & WELLNESS (712)	1.00		1.00	
BAF75099	BAF INSURANCE ASSISTANT	3.00		3.00	
BAF77623	BAF SUPV PURCHASING	1.00		1.00	
BAF77624	BAF COOR PURCHASING/AP	1.00		1.00	
BAF75099PU	PURCHASING SUPPORT ASSISTANT	1.00		1.00	
BAF77637	BAF BUYER	1.00		1.00	
BAF77627	BAF WAREHOUSER	2.00		2.00	
BAF77634	BAF PRESS OPERATOR	2.00		2.00	
BAF77618	BAF COOR I PROP CONTROL COOR	1.00		1.00	
BAF77691	BAF ACCOUNTING SUPPORT ASST	1.00		1.00	
		36.00	Total 9050	39.00	

OPERATIONS DIVISION

DIVISION OF OPERATIONS		2023-2024		2024-2025	
Position Code	BP Description	FTE	Comments	FTE	Comments
FPC74031	CAP PROG ACCT	1.00		1.00	
OPR79003	OPR ASST SUPT OPERATIONS	1.00		1.00	
OPR79090ZR	OPR ADMIN SECT, SR	1.00		1.00	
		3.00	Total 9020	3.00	
Department of Safety and Security - 9022					
OPR79007	SUPV OPERATION/SAFETY/SECURITY	1.00		0.00	
OPR****	DIRECTOR OPERATION/SAFETY/SECURITY	0.00		1.00	
OPR79090	OPR ADMIN SECRETARY	1.00		1.00	
OPR79008	OPR COOR, OPERATIONS	1.00		0.00	
OPR****	SUPV II, OPERATION/SAFETY/SECURITY	0.00		2.00	
OPR79015TE	ACCESS CONTROL TECHNICIAN	1.00		1.00	
OPR79021LD	LD GUARDIAN/SCH SAF TECH 12 month	0.00		2.00	
OPR79021LD	LD GUARDIAN/SCH SAF TECH 9 Month	0.00		3.00	
		4.00	Total 9022	10.00	
Dept. of Facility Planning & Construction - 9023					
FPC74016	FPC DIR, FACILITIES PLANN	1.00		1.00	
FPC74018	FPC COOR, PLAN/INTERGOV REL	1.00		0.00	
FPC****	FPC SUPV III, PLAN/INTERGOV REL	0.00		1.00	
FPC74024	FPC PROJECT MANAGER	5.00		5.00	
FPC74090	FPC ADMINISTRATIVE SECRETARY	1.00		2.00	
FPC74097	FPC ACCOUNTING ASSISTANT	1.00		1.00	
		9.00	Total 9023	10.00	
Dept. of Code Enforcement - 9024					
OPR74010	BUILDING OFFICIAL	1.00		1.00	
OPR74023	CHIEF BUILDING INSPECTOR	1.00		1.00	
		0.00	Total 9024	2.00	
Clay County Schools Police Department - 9025					
OPR79004	CHIEF OF POLICE	1.00		0.00	
OPR61021	SCHOOL RESOURCE OFFICER	4.00		0.00	
OPR79017L1	CC POLICE DEPT LIEUTENANT	1.00		0.00	
OPR79017L2	CC POLICE DEPT TRAIN LT	1.00		0.00	
OPR79017SG	CC POLICE DEPT SERGEANT	4.00		0.00	
OPR79090ZR	OPR ADMIN SECT, SR	1.00		0.00	
		12.00	Total 9025	0.00	
Department of Maintenance - 9021					
MNT81015CK	MNT LEAD CAFE KIT EQUIP TECH	1.00		1.00	
MNT81040	CAFE/KITCHEN EQUIP TECH	1.00		1.00	
MNT77627	MNT WAREHOUSER	1.00		1.00	
MNT81038	MNT SMALL ENGINE MECHANIC	2.00		2.00	
MNT81005	MNT DIRECTOR, MAINTENANCE	1.00		1.00	
MNT81007	MNT SUPV MNT TECH/GEN	2.00		2.00	
MNT81008	BLDG AUTOMATION SYS COORD	2.00		2.00	
MNT77627	MNT WAREHOUSER	2.00		2.00	
MNT77627SR	MNT WAREHOUSE SENIOR	1.00		1.00	
MNT77639MG	MNT WAREHOUSE MANAGER	1.00		1.00	
MNT79025H1	MNT HEAD CUSTODIAN 1	1.00		1.00	
MNT79026	MNT CUSTODIAN	10.00		10.00	
MNT81015AC	MNT LEAD HVAC TECHNICIAN	1.00		1.00	
MNT81015CP	MNT LEAD CARPENTER	1.00		1.00	
MNT81015EE	MNT LEAD ELECTRICAL TECHNICIAN	1.00		1.00	
MNT81015ET	MNT LEAD ELECTRONICS TECHNICIA	1.00		1.00	

OPERATIONS DIVISION

DIVISION OF OPERATIONS		2023-2024	2024-2025
MNT81015HE	MNT LEAD HEAVY EQUIPMENT OPERA	1.00	1.00
MNT81015PA	MNT LEAD PAINTER	1.00	1.00
MNT81015PL	MNT LEAD PLUMBER	1.00	1.00
MNT81015RF	MNT LEAD ROOFER	1.00	1.00
MNT81020	MNT HEAVY EQUIP OPERATOR	5.00	5.00
MNT81024	MNT HVAC TECH	10.00	10.00
MNT81026	MNT ELECTRICAL TECH	5.00	5.00
MNT81026AT	MNT ELECTRICAL TECH ASST	2.00	2.00
MNT81027	MNT PLUMBER	5.00	5.00
MNT81027IR	MNT IRRIGATION MACH/PLUME	1.00	1.00
MNT81029	MNT CARPENTER	5.00	5.00
MNT81029AT	MNT CARPENTER ASSISTANT	1.00	1.00
MNT81033	MNT PAINTER	5.00	5.00
MNT81034	MNT ROOFER	3.00	3.00
MNT81041	MNT LOCKSMITH	3.00	3.00
MNT81043	MNT GENERAL MAINT WORKER	4.00	4.00
MNT81045	MNT ELECTRONICS TECH	10.00	10.00
MNT81045TA	MNT BAS TECH ASST	1.00	1.00
MNT81050	MNT DISTRICT SCH MAIN MECH	1.00	1.00
MNT81090	MNT ADMINISTRATIVE SEC	2.00	2.00
MNT81015AL	MNT LEAD ACCESS CONTROL/LOCK	1.00	1.00
MNT81041	MNT LOCKSMITH	2.00	2.00
MNT81040	CAFE/KITCHEN EQUIP TECH	2.00	2.00
		101.00	Total 9021
			101.00
Department of Transportation - 9010			
TRN78005	TRN DIRECTOR, TRANSPORT	1.00	1.00
TRN78007	TRN SUPV TRANSPORTATION	2.00	2.00
TRN78008	TRN COOR. TRANSPORTATION	1.00	1.00
TRN78013	AREA MANAGER, TRANSPORTATION	5.00	5.00
TRN65033TS	TRN TRAN TECHNOLOGY SPEC	1.00	1.00
TRN78020	TRN ROUTING SPECIALIST	3.00	3.00
TRN78024	TRN MECHANIC	12.00	12.00
TRN78025	TRN MECHANIC ASSISTANT	1.00	1.00
TRN78027	TRN PARTS MANAGER	1.00	2.00
TRN78027AT	TRN ASSISTANT PARTS MANAGER	1.00	0.00
TRN78028	TRN FUEL ATTENDANT	2.00	2.00
TRN78029	TRN ROUTING DISPATCHER	2.00	2.00
TRN78030	TRN BUS DRIVER	184.00	184.00
TRN78032	TRN ESE ASST/BUS MONITOR	69.00	79.00
TRN78033	TRN BUS DRIVER/ DR TRAINER	5.00	5.00
TRN78035	TRN SHOP MANAGER	2.00	2.00
TRN78090	TRN ADMINSTRATIVE SECRETARY	2.00	2.00
TRN78091	TRN ADMIN SUPPORT ASSISTANT	4.00	4.00
TRN78091PY	TRN PAYROLL SUPPORT ASST	2.00	2.00
TRN79026	TRN CUSTODIAN	1.00	1.00
TRN78020CO	TRN COORDINATOR OF ROUTING	1.00	1.00
		302.00	Total 9010
			312.00

OPERATIONS DIVISION

DIVISION OF OPERATIONS		2023-2024		2024-2025	
Dept. of Food/Nutrition Services - 410/9110					
FNS76005	FNS DIRECTOR, FOOD NUT SER	1.00		1.00	
FNS76008	FNS COORDINATOR, FOOD NUT SER	5.00		5.00	
FNS76013FT	FNS MGR FOOD TRUCK	1.00		1.00	
FNS76013IH	FNS MANAGER INTERN HIGH-SCHOOL	4.00		5.00	
FNS76013IN	FNS MANAGER FOOD SERVICES INTE	8.00		8.00	
FNS7602340	FNS CAFE ASSISTANT 4 HOURS	2.00		2.00	
FNS7602342	FNS CAFE ASSISTANT 4.25 HOURS	1.00		1.00	
FNS7602345	FNS CAFE ASSISTANT 4.5 HOURS	2.00		2.00	
FNS7602347	FNS CAFE ASSISTANT 4.75 HOURS	1.00		1.00	
FNS7602352	FNS CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
FNS7602355	FNS CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
FNS7602852	FNS CAFE VAN DRIVER 5.25 HOURS	1.00		1.00	
FNS7602855	FNS CAFE VAN DRIVER 5.5 HOURS	1.00		1.00	
FNS7602865	FNS CAFE VAN DRIVER 6.5 HOURS	1.00		1.00	
FNS7602875	FNS CAFE VAN DRIVER 7.5 HOURS	2.00		2.00	
FNS76029	FNS SFS SUPPORT ASSISTANT	1.00		1.00	
FNS76029EM	FNS EQUIP/WAREHOUSE MNGR	1.00		1.00	
FNS76090	FNS ADMINISTRATIVE SECRETARY	1.00		1.00	
FNS76091	FNS ADMINISTRATIVE SUP ASST	3.00		3.00	
FNS76097	FNS ACCOUNTING ASSISTANT	1.00		1.00	
		39.00	Total 9110	40.00	

HUMAN RESOURCES DIVISION

HUMAN RESOURCES 9060		2023-2024		2024-2025	
Position Code	BP Description	FTE	Comments	FTE	Comments
HMR51090	TEACHER, SPECIAL ASSIGNMENT	1.00		1.00	
HMR77303	HMR ASST SUPT, HUM RES	1.00		1.00	
HMR77309	HMR ADMIN ON ASSIGNMENT	1.00		1.00	
HMR77322	DIRECTOR, HUMAN RESOURCE	1.00		1.00	
HMR77322	DIRECTOR, HUMAN RESOURCE	1.00		1.00	
HMR77323	HMR SUPV, HR	1.00		1.00	
HMR77323	HMR SUPV, HR	1.00		1.00	
HMR7733612	HR INSTRU SPECIALIST, 12 MONTH	1.00		1.00	
HMR77330CN	HMR PERSONNEL ASST	13.00		12.00	
HMR77390CN	HMR ADMIN SECT SR CONF	1.00		1.00	
HMR77396CN	HMR DATA ENTRY/RECORDS TECHNIC	2.00		2.00	
		24.00	Total 9060	23.00	

DIVISION OF CURRICULUM & INSTRUCTION - 9111		2023-2024		2024-2025	
Position Code	BP Description	FTE	Comments	FTE	Comments
INS63077	INS COOR PRO BUD/PUR	1.000		1.000	
K1263003CH	CHIEF ACADEMIC OFFICER	1.000		1.000	
		2.000	Total 9111	2.000	
Dept. of Career & Technical Education - 9002					
CTE6310112	CTE CURR SPEC 12 MO	1.000		2.000	
CTE53014	CTE COLLEGE/CAREER CH	7.000		7.000	
CTE63059	CTE SUPERVISOR, CTE	2.000		2.000	
CTE63090	CTE ADMINISTRATIVE SECRETARY	1.000		1.000	
CTE82027	CTE NETWORK SPECIALIST	0.700		0.700	
		11.700	Total 9002	12.700	
Dept. of Instructional Resources - 9003					
IRS62035MS	IRS LIBRARY/MEDIA SPECIALIST	1.000		1.000	
IRS63039	SUPV/COOR OTHER ED SERV	1.000		1.000	
IRS61091SA	IRS ADMIN SUPPORT ASSISTANT	2.000		2.000	
IRS63090	IRS ADMINISTRATIVE SECRETARY	1.000		1.000	
IRS6310312	LEARN RESOURCE SPECIALIST 12MO	1.000		1.000	
		6.000	Total 9003	6.000	
Dept. of School Climate & Culture - 9004					
STS61008	COORDINATOR STUDENT ENGAGEMENT	2.000		2.000	
STS61005	DIRECTOR OF CLIMATE & CULTURE	1.000		1.000	
STS6141012	SPEC, PSYCH 12 MO	1.000		1.000	
STS61131SP	SPECIALIST ATT ASST/SOC WORKER	2.000		2.000	
STS63090	STS ADMIN SECRETARY SR	1.000		1.000	
STS61090	STS ADMINSTRATIVE SECRETARY	2.000		2.000	
STS631012B	STS BEH MGMT 12 MO	1.000		1.000	
STS*****	STS COORDINATOR of MENTAL HEALTH	0.000		1.000	
STS6123310	STS COUNSELOR SH 10 MO	3.000		4.000	
STS6123311	STS COUNSELOR, SH 11 MO	6.000		6.000	
STS6123312	STS COUNSELOR, SH 12 MO	1.000		2.000	
STS6310111	STS CURR SPEC 11 MO	2.000		2.000	
STS6310112	STS CURR SPEC 12 MO	1.000		1.000	
STS61330	STS HEALTH ASSISTANT	5.600		5.600	
STS63101GU	STS SCHOOL COUNSELING SP 12 MO	2.000		2.000	
STS61131	STS SCHOOL SOCIAL WORKER	15.000		16.000	
STS6113112	STS SCHOOL SOCIAL WORKER 12 MO	2.000		2.000	
STS61420	STS STUD SERV PSYCH 10 MO	2.600		2.600	
STS6142012	STS STUD SERV PSYCH 12 MO	16.800		16.800	
STS63039MH	SUPERVISOR OF MENTAL HEALTH	1.000		1.000	
STS6303912	SUPV/COOR OTHER ED SERV 12MO	1.000		1.000	
		69.000	Total 9004	73.000	
Dept. of Exceptional Student Education - 9005					
ESE63090	ESE ADMINISTRATIVE SECRETARY	1.000		1.000	
ESE63090ZR	ESE ADMINISTRATIVE SECT SR	1.000		1.000	

ESE63091SA	ESE ADMINISTRATIVE SUPPORT ASST	4.000	4.000
ESE52090A1	ESE APPLIED TECHNOLOGY 11 MON	1.000	1.000
ESE63105BS	ESE BEHAVIOR SITE COACH	23.000	6.000
ESE52055BH	ESE BEHAVIORAL HEALTH ASST	3.600	3.600
ESE52055BT	ESE BEHAVIORAL SUPPORT TECH	2.000	2.000
ESE63040	ESE COORDINATOR ESE	1.000	1.000
ESE61233MH	ESE COUNSELOR MENT HLTH 10 MO	1.000	0.000
ESE6310111	ESE CURR SPEC 11 MO	6.000	2.000
ESE6310112	ESE CURR SPEC 12 MO	3.000	4.000
ESE82021	ESE DATA SERVICES ASSISTANT	1.000	1.000
ESE63020	ESE DIRECTOR, ESE	1.000	1.000
ESE52055GH	ESE GENERAL HEALTH ASSISTA	0.900	0.900
ESE52027	ESE INSTRUCTIONAL ASSISTANT	1.800	1.800
ESE63090MD	ESE MEDICAID ASSISTANT	1.000	1.000
ESE52017	ESE OCCUPATIONAL THERAPIST	18.000	19.000
ESE52031	ESE OCCUPATIONAL THERAPY ASST	3.000	3.000
ESE52030	ESE PHYSICAL THERAPY ASSISTANT	2.000	2.000
ESE75034	ESE POSITION CONTROL/ALLOC SP	1.000	1.000
ESE63090PD	ESE PROFESSIONAL DEV ASST	1.000	1.000
ESE74031	ESE PROG ACCT	1.000	1.000
ESE63101R1	ESE READING SPEC 11 MO	1.000	1.000
ESE6132011	ESE REGISTERED NURSE 11 MONTH	1.000	1.000
ESE6132012	ESE REGISTERED NURSE 12 MONTH	1.000	1.000
ESE****	ESE School Site Specialist, 10 month	0.000	36.000
ESE****	ESE School Site Specialist, 11 month	0.000	5.000
ESE****	ESE School Site Specialist, 12 month	0.000	2.000
ESE63105BT	ESE SPEC., ESE BEH. TECHNICIAN	1.000	1.000
ESE6310512	ESE SPEC., ESE BEHAVIOR AN	1.000	1.000
ESE63102	ESE STAFFING SPECIALIST 10 MO	16.000	0.000
ESE6310211	ESE STAFFING SPECIALIST 11 MO	2.000	0.000
ESE6310212	ESE STAFFING SPECIALIST 12 MO	2.000	0.000
ESE****	ESE SUPERVISOR, ESE (Supervisor II)	0.000	1.000
ESE63040SP	ESE SUPERVISOR, ESE	1.000	1.000
ESE52090AE	ESE TEACHER ESE APP TECH	1.000	1.000
ESE51071CU	ESE TEACHER, CURRICULUM COACH	1.000	0.000
ESE52008	ESE TEACHER, GIFTED	1.000	2.000
ESE52004	ESE TEACHER, HEARING IMPAIRED	4.000	4.000
ESE52009	ESE TEACHER, HOSP/HOMEBND	1.000	1.000
ESE52018	ESE TEACHER, SPEECH CLINICIAN	56.800	56.800
ESE52014	ESE TEACHER, VE/INCLUSION	2.000	0.000
ESE52005	ESE TEACHER, VISUALLY IMPAIRED	4.600	4.600
ESE52016	ESE, PHYSICAL THERAPIST	3.000	3.000
ESE61310H2	HOMEBOUND SPECIALIST 12 MONTH	1.000	1.000
ESE6310011	PREK SPECIALIST 11 MONTH	1.000	1.000
ESE6310012	PREK SPECIALIST 12 MONTH	1.000	1.000

ESE61310S2	SPEECH SPECIALIST 12 MONTH	1.000		1.000	
		182.700	TOTAL 9005	184.700	
Department of Elementary Education -9006					
INS63003EL	CHIEF OF ELEM ED	1.000		1.000	
ELE63090	ELE ADMINISTRATIVE SECRETARY	1.000		0.000	
ELE63008	COORDINATOR, INST/CURR	1.000		1.000	
ELE6310112	ELE CURR SPEC 12 MO	1.000		1.000	
ELE****	ELE ADMINISTRATIVE SECRETARY, SR	0.000		1.000	
		4.000	Total 9006	4.000	
Department of K-12 Education -9007/6300					
INS63003SE	CHIEF OF SECONDARY EDUCATION	1.000		1.000	
K1263086AT	COOR DIST ATHLETICS & DEV	1.000		1.000	
K12SSIXP	K12 (.128) SIXTH PERIOD	1.278		4.350	
K12SSIXP	K12 (.128) SIXTH PERIOD	0.384		0.384	
K1263090	K12 ADMINISTRATIVE SECRETARY	1.000		1.000	
K1251090	K12 TEACHER, ASSIGNMENT	12.000		12.000	
		16.662	Total 9007	19.734	
Adult and Community Education - 9008					
ACE73090	ACE ADMINISTRATIVE SECRETARY	1.000		1.000	
ACE63091SA	ACE ADMINSTRATIVE SUPPORT ASST	1.000		1.000	
ACE73097	ACE BOOKKEEPER	1.000		1.000	
ACE6310112	ACE CURR SPEC 12 MO	1.000		1.000	
ACE79026	ACE CUSTODIAN	1.000		1.000	
ACE82034DB	ACE DATA BASE SPECIALIST	1.000		1.000	
ACE63038	ACE SUPV ADULT COMM ED	1.000		1.000	
ACE54001	ACE TEACHER, ADULT EDUCATION	2.000		2.000	
ACE54001	ACE TEACHER, ADULT EDUCATION 11 MO	1.000		1.000	
ACE63091	ACE TESTING/PROGRAM SPECIALIST	1.000		1.000	
ACE61230	COOR, WORK FORCE DEVELOPMENT	1.000		1.000	
		12.000	Total 9008	12.000	
Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)					
SIP63008	COORDINATOR, INST/CURR	3.000		3.000	
SIP6310112	CURR SPEC SCH IMP/PD - 12 MO	7.000		7.000	
ITS82034IA	ITS INSTRUCTIONAL APPL SPEC	1.000		1.000	
ITS65091	ITS TESTING/ADMIN SUPPORT ASST	1.000		1.000	
SIP64012	RESIDENT CLINICAL FACULTY	2.000		2.000	
SIP63090	SIP ADMINISTRATIVE SECRETARY	1.000		1.000	
SIP64020	SIP CURRICULUM COACH/TRAINER	13.000		13.000	
SIP63005	SIP DIR SCH IMP/PD	1.000		1.000	
SIP63090PD	SIP PROFESSIONAL DEV ASST	1.000		1.000	
SIP6301012	SPECIALIST	1.000		1.000	
SIP6301011	SPECIALIST 11 MONTH SUPERVISOR PD & LEADERSHIP	2.000		2.000	
SIP63007	DEV	1.000		1.000	
SIP64020TS	TEACHER SUPPORT COACH/TRAINER	11.000		11.000	

		45.000	Total 9009	45.000	
Department of Reading and Early Literacy - 9015					
RLA6310112	RLA CURRICULUM SPEC. 12 MO	3.000		3.000	
RLA63028	SUPERVISOR OF READING	1.000		1.000	
		4.000	Total 9015	4.000	
Department of English Language Learners - 9105					
NEW	SUPERVISOR II of ESOL	0.000		1.000	
NEW	ESOL SUPPORT FACILITATOR	0.000		13.500	
XXX51108	ESOL CLASSROOM ASSISTANT	0.000		8.000	
XXX63090	ELL ADMINISTRATIVE SECRETARY	0.000		1.000	
XXX6310112	ELL CURR SPEC 12 MO	0.000		3.000	
		0.000	Total 9105	26.500	
Department of Title I - 9106/6300					
TT163073	SUPERVISOR FEDERAL PROGRAMS	1.000		1.000	
TT151073	TEACHER, TITLE I, ELEM	15.100		5.100	
TT163090	TT1 ADMINISTRATIVE SECRETARY	1.000		0.000	
TT151078	TT1 COMPUTER LAB ASSISTANT	0.200		0.000	
TT16310111	TT1 CURR SPEC 11 MO	1.000		0.000	
TT16310112	TT1 CURR SPEC 12 MO	5.000		4.000	
TT151108	TT1 ESOL CLASSROOM ASSISTANT	0.400		0.000	
TT15111417	TT1 IN SCHOOL SUSPENSION	0.300		0.500	
TT16113111	TT1 SCHOOL SOCIAL WORKER 11MO	1.000		1.000	
TT151111	TT1 TITLE I ASSISTANT	9.100		5.000	
		34.100	Total 9015	16.600	
Department of SEDNET - 9252					
SED61099	SED ACCOUNTING SUPPORT ASST	1.000		1.000	
SED61091SA	SED ADMINISTRATIVE SUP ASST	1.000		0.000	
SED52055	SED SEDNET CASE MANAGER	1.000		1.000	
SED61110	SPECIALIST, SEDNET	1.000		1.000	
SED61233MH	STS COUNSELOR MENT HLTH 10 MO	1.000		1.000	
SED61107	SUPERVISOR OF SEDNET	1.000		1.000	
		6.000	Total 9252	5.000	