



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

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SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Erin Skipper, District 1

Mary Bolla, District 2

Beth Clark, District 3

Michele Hanson, District 4

Ashley Gilhousen, District 5

Date: March 7, 2024
To: Members of the School Board
From: Dr. Susan Legutko, Assistant Superintendent for Business Affairs
Subject: 2024-2025 Staff Allocation – Addendum to School Board Workshop Documents

This document will serve to inform you of revisions to the following school or department Staff Allocation School Board Workshop planning worksheets for school year 2024-2025. Reprints of the impacted allocation worksheet pages are attached.

- Clay Hill Elementary, page 7; under 7300, correct the allocation for School Secretary 10 Month from 1.0 to 0.8. There is no financial impact with these corrections.
- Lake Asbury Junior High, page 35; under 5100, the correct number of Teacher, Basic/SAI/CSR, Grade 7-8 is 38; under 5200, the correct number of Behavioral Health Assistant is 7.2 and under 7300, Vice Principal JH 12 Mo. is 0.00. There is no financial impact with these corrections.
- Dept. of School Climate & Culture, page 66; under 9004, the correct number of STS School Social Worker is 16, 1 was added per the plan on the financial impact sheet, this will correct the omission on the worksheet.
- Charles E. Bennett Elementary, page 6; add an 11-month Assistant Principal and delete 1 Curriculum Coach
- Grove Park Elementary, page 12; add 1 Curriculum Coach
- Middleburg Elementary, page 17; delete 1 Basic Teacher
- Rideout Elementary, page 23; add 1 Basic Teacher

0411 - CLAY HILL ELEMENTARY

CHE - 0411		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
CHE51004	CHE TEACHER, ART, ELEM	1.00		1.00	
CHE51034	CHE TEACHER, MUSIC, ELEM	1.00		1.00	
CHE51039	CHE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	CHE TEACHER, K-6, BASIC/CSR	23.00		23.00	
CHE51073T1	CHE TEACHER, TITLE I, ELEM	0.60		0.60	
CHE51114CR	CHE GENERIC CLASSROOM ASSIST	0.80		0.80	
CHE51114I6	CHE IN SCHOOL SUSPENSION	0.80		0.80	
CHE51111	CHE TITLE I ASSISTANT	4.20		4.20	
		32.40	Total 5100	32.40	
5200 - EXCEPTIONAL STUDENT EDUCATION					
CHE52008	CHE TEACHER, GIFTED	1.00		1.00	
CHE52014	CHE TEACHER, VE/INCLUSION	4.00		4.00	
CHE52015	CHE TEACHER, PRE-KDG ESE	1.50		1.50	
CHE52055G6	CHE GENERAL ASSISTANT	3.60		3.60	
		10.10	Total 5200	10.10	
5500 - VOLUNTARY PRE-K					
CHE52015	CHE TEACHER, PRE-KDG ESE	0.50		0.50	
		0.50	Total 5500	0.50	
6100 - STUDENT SERVICES					
CHE61231	CHE COUNSELOR, ELEM	1.00		1.00	
CHE6132010	CHE REGISTERED NURSE	1.00		1.00	
CHE61291E1	CHE SECRETARY 11 MO	1.00		1.00	
CHE61291R2	CHE ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
CHE62030	CHE MEDIA SPECIALIST, ELEM	1.00		1.00	
CHE62091	CHE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
CHE73001	CHE PRINCIPAL, ELEMENTARY	1.00		1.00	
CHE7300812	CHE ASST PRINCIPAL EL 12 MO	1.00		1.00	
CHE73090CN	CHE PRINCIPAL SECRETARY	1.00		1.00	
CHE7309110	CHE SCHOOL SECRETARY 10 MONTH	0.80		0.80	
		3.80	Total 7300	3.80	
7600 - FOOD/NUTRITION SERVICES					
CHE760131C	CHE MGR SELF CONTAINED I	1.00		1.00	
CHE7602335	CHE CAFE ASSISTANT 3.5 HOURS	1.00		0.00	
CHE7602340	CHE CAFE ASSISTANT 4 HOURS	1.00		2.00	
CHE7602360	CHE CAFE ASSISTANT 6 HOURS	1.00		1.00	
CHE7602365	CHE CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
CHE79026	CHE CUSTODIAN	1.00		1.00	
CHE79025	CHE HEAD CUSTODIAN	1.00		1.00	
CHE79026	CHE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0481 - LAKE ASBURY JUNIOR HIGH

LAJ 0481 - 2024-2025 Projected		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
LAJ51002	LAJ TEACHER, DROPOUT PREV JH	3.00		3.00	
MULTIPLE	LAJ TEACHER, BASIC/CSR/SAI, GRADE 7-8	38.00		38.00	
LAJ51085	LAJ TEACHER, READING, JH	3.00		3.00	
LAJ73020	DEAN-JH	1.00		1.00	
LAJSSIXP	LAJ (.128) SIXTH PERIOD	0.128		0.00	
LAJ51078	LAJ COMPUTER LAB ASSISTANT	0.40		0.40	
LAJ51114SC	LAJ IN SCHOOL SUSPENSION	0.80		0.80	
		46.328	Total 5100	46.20	
5200 - EXCEPTIONAL STUDENT EDUCATION					
LAJ52090AE	LAJ TEACHER ESE APP TECH	1.00		1.00	
LAJ52008	LAJ TEACHER, GIFTED	1.00		1.00	
LAJ52033	LAJ TEACHER, SP DE PE	1.00		1.00	
LAJ52090SI	LAJ TEACHER, STRATEGIC INT	1.00		1.00	
LAJ52090SF	LAJ TEACHER, SUPP FACIL	3.00		4.00	
LAJ52014	LAJ TEACHER, VE/INCLUSION	5.00		4.00	
LAJ52010	LAJ VE SELF-CONTAINED-ASD	2.00		2.00	
LAJ52006	LAJ VE SELF-CONTAINED-EBD	3.00		0.00	
LAJ52001	LAJ VE SELF-CONTAINED-IND	5.00		5.00	
LAJ52055BH	LAJ BEHAVIORAL HEALTH ASST	12.60		7.20	
LAJ52055GH	LAJ GENERAL HEALTH ASSISTA	6.30		6.30	
LAJ51114IA	LAJ INSTRUCTINAL ASSISTANT	0.90		0.90	
		41.80	Total 5200	33.40	
5300 - CAREER/TECHNICAL EDUCATION					
LAJ53001	LAJ TEACHER, AGRICULTURE	1.00		1.00	
MULTIPLE	LAJ TEACHER, CTE, BASIC	4.00		4.00	
		5.00	Total 5300	5.00	
6100 - STUDENT SERVICES					
LAJ61232	LAJ COUNSELOR, JH 10 MONTH	2.00		2.00	
LAJ6123211	LAJ COUNSELOR, JH 11 MONTH	1.00		1.00	
LAJ61291E2	LAJ ESE SEC 12 MO	1.00		1.00	
LAJ61233MH	LAJ MENTAL HEALTH COUNS 10 MO	1.00		1.00	
LAJ6132010	LAJ REGISTERED NURSE	1.80		1.80	
LAJ61291R2	LAJ ST RECORD SEC 12 MO	1.00		1.00	
		7.80	Total 6100	7.80	
6200 - MEDIA					
LAJ62031	LAJ MEDIA SPECIALIST, JH	1.00		1.00	
LAJ62091	LAJ MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
LAJ73002	LAJ PRINCIPAL, JUNIOR HIGH	1.00		1.00	
LAJ7300912	LAJ ASST PRINCIPAL JH 12 MO	2.00		2.00	
LAJ73009VP	LAJ VICE PRINCIPAL JH 12 MO	0.00		0.00	
LAJ73090CN	LAJ PRINCIPAL SECRETARY	1.00		1.00	
LAJ73091AD	LAJ SCHOOL SEC ADMINISTRATION	1.60		2.00	
LAJ73097	LAJ BOOKKEEPER	1.00		1.00	
LAJ7300911	LAJ ASST PRINCIPAL JH 11 MO	0.00		1.00	
		6.60	Total 7300	8.00	
7600 - FOOD/NUTRITION SERVICES					
LAJ760131C	LAJ MGR SELF CONTAINED I	1.00		1.00	
LAJ7602337	LAJ CAFE ASSISTANT 3.75 HOURS	1.00		1.00	
LAJ7602352	LAJ CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
LAJ7602355	LAJ CAFE ASSISTANT 5.5 HOURS	2.00		2.00	
LAJ7602365	LAJ CAFE ASSISTANT 6.5 HOURS	3.00		3.00	
		8.00	Total 7600	8.00	
7900 - OPERATION OF PLANT					
LAJ79026	LAJ CUSTODIAN	1.00		1.00	
LAJ79025	LAJ HEAD CUSTODIAN	1.00		1.00	
LAJ79026	LAJ CUSTODIAN	5.00		5.00	
		7.00	Total 7900	7.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

DIVISION OF CURRICULUM & INSTRUCTION - 9111		2023-2024		2024-2025	
Position Code	BP Description	FTE	Comments	FTE	Comments
INS63077	INS COOR PRO BUD/PUR	1.000		1.000	
K1263003CH	CHIEF ACADEMIC OFFICER	1.000		1.000	
		2.000	Total 9111	2.000	
Dept. of Career & Technical Education - 9002					
CTE6310112	CTE CURR SPEC 12 MO	1.000		2.000	
CTE53014	CTE COLLEGE/CAREER CH	7.000		7.000	
CTE63059	CTE SUPERVISOR, CTE	2.000		2.000	
CTE63090	CTE ADMINISTRATIVE SECRETARY	1.000		1.000	
CTE82027	CTE NETWORK SPECIALIST	0.700		0.700	
		11.700	Total 9002	12.700	
Dept. of Instructional Resources - 9003					
IRS62035MS	IRS LIBRARY/MEDIA SPECIALIST	1.000		1.000	
IRS63039	SUPV/COOR OTHER ED SERV	1.000		1.000	
IRS61091SA	IRS ADMIN SUPPORT ASSISTANT	2.000		2.000	
IRS63090	IRS ADMINISTRATIVE SECRETARY	1.000		1.000	
IRS6310312	LEARN RESOURCE SPECIALIST 12MO	1.000		1.000	
		6.000	Total 9003	6.000	
Dept. of School Climate & Culture - 9004					
STS61008	COORDINATOR STUDENT ENGAGEMENT	2.000		2.000	
STS61005	DIRECTOR OF CLIMATE & CULTURE	1.000		1.000	
STS6141012	SPEC, PSYCH 12 MO	1.000		1.000	
STS61131SP	SPECIALIST ATT ASST/SOC WORKER	2.000		2.000	
STS63090	STS ADMIN SECRETARY SR	1.000		1.000	
STS61090	STS ADMINSTRATIVE SECRETARY	2.000		2.000	
STS631012B	STS BEH MGMT 12 MO	1.000		1.000	
STS*****	STS COORDINATOR of MENTAL HEALTH	0.000		1.000	
STS6123310	STS COUNSELOR SH 10 MO	3.000		4.000	
STS6123311	STS COUNSELOR, SH 11 MO	6.000		6.000	
STS6123312	STS COUNSELOR, SH 12 MO	1.000		2.000	
STS6310111	STS CURR SPEC 11 MO	2.000		2.000	
STS6310112	STS CURR SPEC 12 MO	1.000		1.000	
STS61330	STS HEALTH ASSISTANT	5.600		5.600	
STS63101GU	STS SCHOOL COUNSELING SP 12 MO	2.000		2.000	
STS61131	STS SCHOOL SOCIAL WORKER	15.000		16.000	
STS6113112	STS SCHOOL SOCIAL WORKER 12 MO	2.000		2.000	
STS61420	STS STUD SERV PSYCH 10 MO	2.600		2.600	
STS6142012	STS STUD SERV PSYCH 12 MO	16.800		16.800	
STS63039MH	SUPERVISOR OF MENTAL HEALTH	1.000		1.000	
STS6303912	SUPV/COOR OTHER ED SERV 12MO	1.000		1.000	
		69.000	Total 9004	73.000	
Dept. of Exceptional Student Education - 9005					
ESE63090	ESE ADMINISTRATIVE SECRETARY	1.000		1.000	
ESE63090ZR	ESE ADMINISTRATIVE SECT SR	1.000		1.000	

0071 - CHARLES E. BENNETT ELEMENTARY

CEB - 0071		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
CEB51004	CEB TEACHER, ART, ELEM	1.00		1.00	
CEB51034	CEB TEACHER, MUSIC, ELEM	1.00		1.00	
CEB51039	CEB TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	CEB TEACHER, K-6, BASIC/CSR	29.00		29.00	
CEB51071CU	CEB TEACHER, CURRICULUM COACH	1.00		0.00	
CEB51071IT	CEB TEACHER, INSTRUCT TECH EL	1.00		1.00	
CEB51071BM	CEB TEACHER, BEHAVIOR MGMT	1.00		1.00	
CEB51073T1	CEB TEACHER, TITLE I, ELEM	4.50		4.50	
CEB****	CEB TEACHER, ENGLISH LANG DEV	0.00		1.00	
CEB51108	CEB ESOL CLASSROOM ASSISTANT	1.60		1.60	
CEB51114CR	CEB GENERIC CLASSROOM ASSIST	0.80		0.80	
CEB51114I7	CEB IN SCHOOL SUSPENSION	1.00		1.00	
CEB51111	CEB TITLE I ASSISTANT	3.20		3.20	
		46.10	Total 5100	46.10	
5200 - EXCEPTIONAL STUDENT EDUCATION					
CEB52008	CEB TEACHER, GIFTED	1.00		0.80	
CEB52014	CEB TEACHER, VE/INCLUSION	5.00		5.00	
CEB52015	CEB TEACHER, PRE-KDG ESE	1.50		1.50	
CEB52055G6	CEB GENERAL ASSISTANT	2.70		2.70	
		10.20	Total 5200	10.00	
5500 - VOLUNTARY PRE-K					
CEB52015	CEB TEACHER, PRE-KDG ESE	0.50		0.50	
CEB55051	CEB CLASSROOM ASSISTANT PREK	0.90		0.90	
		1.40	Total 5500	1.40	
6100 - STUDENT SERVICES					
CEB61231	CEB COUNSELOR, ELEM	1.00		1.00	
CEB6132010	CEB REGISTERED NURSE	1.00		1.00	
CEB61291E1	CEB SECRETARY 11 MO	1.00		1.00	
CEB61291R2	CEB ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
CEB62030	CEB MEDIA SPECIALIST, ELEM	1.00		1.00	
CEB62091	CEB MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
CEB73001	CEB PRINCIPAL, ELEMENTARY	1.00		1.00	
CEB7300812	CEB ASST PRINCIPAL EL 12 MO	1.00		1.00	
CEB7300811	CEB ASST PRINCIPAL EL 11 MO	0.00		1.00	
CEB73090CN	CEB PRINCIPAL SECRETARY	1.00		1.00	
CEB7309110	CEB SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		4.00	Total 7300	5.00	
7600 - FOOD/NUTRITION SERVICES					
CEB760131C	CEB MGR SELF CONTAINED I	1.00		1.00	
CEB7602335	CEB CAFE ASSISTANT 3.5 HOURS	1.00		1.00	
CEB7602352	CEB CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
CEB7602357	CEB CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
CEB7602365	CEB CAFE ASSISTANT 6.5 HOURS	2.00		2.00	
		6.00	Total 7600	6.00	
7900 - OPERATION OF PLANT					
CEB79026	CEB CUSTODIAN	1.00		1.00	
CEB79025	CEB HEAD CUSTODIAN	1.00		1.00	
CEB79026	CEB CUSTODIAN	3.00		3.00	
		5.00	Total 7900	5.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		1.00	Total 7901	1.00	

0232 - GROVE PARK ELEMENTARY

GPE 0232		2023-2024	2024-2025
5100 - BASIC EDUCATION			
Position Code	BP Description	FTE	Comments
GPE51004	GPE TEACHER, ART, ELEM	1.00	
GPE51039	GPE TEACHER, PHYSICAL ED EL	1.00	
MULTIPLE	GPE TEACHER, K-6, BASIC/CSR	24.00	
GPE51034	GPE TEACHER, MUSIC, ELEM	1.00	
GPE51073T1	GPE TEACHER, TITLE I, ELEM	2.40	
GPE51071CU	GPE TEACHER, CURRICULUM COACH	0.00	
GPE*****	GPE TEACHER, ENGLISH LANG DEV	0.00	
GPE51108	GPE ESOL CLASSROOM ASSISTANT	1.60	
GPE51114CR	GPE GENERIC CLASSROOM ASSISTAN	0.80	
GPE51114I6	GPE IN SCHOOL SUSPENSION	1.00	
GPE51111	GPE TITLE I ASSISTANT	1.70	
		34.50	Total 5100
5200 - EXCEPTIONAL STUDENT EDUCATION			
GPE52008	GPE TEACHER, GIFTED	0.60	
GPE52014	GPE TEACHER, VE/INCLUSION	3.00	
GPE52010	GPE VE SELF-CONTAINED-ASD	0.00	
GPE52015	GPE TEACHER, PRE-KDG ESE	0.00	
GPE52015BH	GPE TEACHER,PRE-K/BEHAVIOR ESE	0.00	
GPE52055BH	GPE BEHAVIORAL HEALTH ASST	0.00	
GPE52055G6	GPE GENERAL ASSISTANT	0.90	
		4.50	Total 5200
6100 - STUDENT SERVICES			
GPE61231	GPE COUNSELOR, ELEM	1.00	
GPE6132110	GPE LICENSED PRAC NURSE	1.00	
GPE61291E1	GPE SECRETARY 11 MO	1.00	
GPE61291R2	GPE ST RECORD SEC 12 MO	1.00	
		4.00	Total 6100
6200 - MEDIA			
GPE62030	GPE MEDIA SPECIALIST, ELEM	1.00	
GPE62091	GPE MEDIA TECHNICAL ASST	1.00	
		2.00	Total 6200
7300 - ADMINISTRATION			
GPE73001	GPE PRINCIPAL, ELEMENTARY	1.00	
GPE7300812	GPE ASST PRINCIPAL EL 12 MO	1.00	
GPE73090CN	GPE PRINCIPAL SECRETARY	1.00	
GPE7309110	GPE SCHOOL SECRETARY 10 MONTH	0.80	
		3.80	Total 7300
7600 - FOOD/NUTRITION SERVICES			
GPE760131C	GPE MGR SELF CONTAINED I	1.00	
GPE7602350	GPE CAFE ASSISTANT 5 HOURS	1.00	
GPE7602357	GPE CAFE ASSISTANT 5.75 HOURS	1.00	
GPE7602365	GPE CAFE ASSISTANT 6.5 HOURS	1.00	
GPE7602370	GPE CAFE ASSISTANT 7 HOURS	1.00	
GPE7602345	GPE CAFE ASSISTANT 4.50 HOURS	0.00	
GPE7602352	GPE CAFE ASSISTANT 5.25 HOURS	0.00	
GPE7602360	GPE CAFE ASSISTANT 6.00 HOURS	0.00	
		5.00	Total 7600
7900 - OPERATION OF PLANT			
GPE79026	GPE CUSTODIAN	1.00	
GPE79025	GPE HEAD CUSTODIAN	1.00	
GPE79026	GPE CUSTODIAN	2.00	
		4.00	Total 7900
7901/7915 - SAFETY & SECURITY			
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00	
		1.00	Total 7901

0271 - MIDDLEBURG ELEMENTARY

MBE 0271		2023-2024		2024-2025	
5100 - BASIC EDUCATION					
Position Code	BP Description	FTE	Comments	FTE	Comments
MBE51004	MBE TEACHER, ART, ELEM	1.00		1.00	
MBE51034	MBE TEACHER, MUSIC, ELEM	1.00		1.00	
MBE51039	MBE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	MBE TEACHER, K-6, BASIC/CSR	30.00		29.00	
MBE51071IT	MBE TEACHER, INSTRUCT TECH EL	1.00		1.00	
MBE51073T1	MBE TEACHER, TITLE I, ELEM	3.00		3.00	
MBE51114CR	MBE GENERIC CLASSROOM ASSIST	0.80		0.80	
MBE51114I6	MBE IN SCHOOL SUSPENSION	0.90		0.90	
MBE51111	MBE TITLE I ASSISTANT	2.80		2.80	
		41.50	Total 5100	40.50	
5200 - EXCEPTIONAL STUDENT EDUCATION					
MBE52008	MBE TEACHER, GIFTED	1.00		1.00	
MBE52014	MBE TEACHER, VE/INCLUSION	4.00		4.00	
MBE52014	MBE TEACHER, VE/INCLUSION	1.00		1.00	
MBE52010	MBE TEACHER, VESC / ASD	0.00		1.00	
MBE52055BH	MBE BEHAVIORAL HEALTH ASST	0.00		1.80	
MBE52055GH	MBE GENERAL HEALTH ASSISTA	0.90		0.90	
		6.90	Total 5200	9.70	
6100 - STUDENT SERVICES					
MBE61231	MBE COUNSELOR, ELEM	1.00		1.00	
MBE6132010	MBE REGISTERED NURSE	1.00		1.00	
MBE61291E1	MBE SECRETARY 11 MO	1.00		1.00	
MBE61291R2	MBE ST RECORD SEC 12 MO	1.00		1.00	
		4.00	Total 6100	4.00	
6200 - MEDIA					
MBE62030	MBE MEDIA SPECIALIST, ELEM	1.00		1.00	
MBE62091	MBE MEDIA TECHNICAL ASST	1.00		1.00	
		2.00	Total 6200	2.00	
7300 - ADMINISTRATION					
MBE73001	MBE PRINCIPAL, ELEMENTARY	1.00		1.00	
MBE7300812	MBE ASST PRINCIPAL EL 12 MO	1.00		1.00	
MBE73090CN	MBE PRINCIPAL SECRETARY	1.00		1.00	
MBE73091AD	MBE SCHOOL SEC ADMINISTRATION	1.00		1.00	
		4.00	Total 7300	4.00	
7600 - FOOD/NUTRITION SERVICES					
MBE760131S	MBE MGR SATELLITE I	1.00		1.00	
MBE7602350	MBE CAFE ASSISTANT 5 HOURS	1.00		1.00	
MBE7602355	MBE CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
MBE7602360	MBE CAFE ASSISTANT 6 HOURS	1.00		1.00	
MBE7602362	MBE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
		5.00	Total 7600	5.00	
7900 - OPERATION OF PLANT					
MBE79026	MBE CUSTODIAN	1.00		1.00	
MBE79025	MBE HEAD CUSTODIAN	1.00		1.00	
MBE79026	MBE CUSTODIAN	2.00		2.00	
		4.00	Total 7900	4.00	
7901/7915 - SAFETY & SECURITY					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
OPR61021	SCHOOL RESOURCE OFFICER	1.00		0.00	
		2.00	Total 7901	1.00	

0541 - RIDEOUT ELEMENTARY

ROE 0541		2023-2024	2024-2025
5100 - BASIC EDUCATION			
Position Code	BP Description	FTE	Comments
ROE51004	ROE TEACHER, ART, ELEM	1.00	1.00
ROE51034	ROE TEACHER, MUSIC, ELEM	1.00	1.00
ROE51039	ROE TEACHER, PHYSICAL ED EL	1.00	1.00
MULTIPLE	ROE TEACHER, K-6, BASIC/CSR	32.00	33.00
ROE51071IT	ROE TEACHER, INSTRUCT TECH EL	1.00	1.00
ROE****	ROE TEACHER, ENGLISH LANG DEV	0.00	0.50
ROE****	ROE ESOL SUPPORT FACILITATOR	0.00	0.50
ROE51114CR	ROE GENERIC CLASSROOM ASSISTAN	0.80	0.80
ROE51114I6	ROE IN SCHOOL SUSPENSION	0.80	0.80
		37.60	Total 5100 39.60
5200 - EXCEPTIONAL STUDENT EDUCATION			
ROE52006	ROE VE SELF-CONTAINED-EBD	2.00	2.00
ROE52008	ROE TEACHER, GIFTED	1.00	1.00
ROE52010	ROE VE SELF-CONTAINED-ASD	2.00	2.00
ROE52014	ROE TEACHER, VE/INCLUSION	5.00	5.00
ROE52015	ROE TEACHER, PRE-KDG ESE	2.00	2.00
ROE52015BH	ROE TEACHER,PRE-K/BEHAVIOR ESE	1.00	1.00
ROE52090SF	ROE TEACHER, SUPP FACIL	0.40	0.40
ROE52055BH	ROE BEHAVIORAL HEALTH ASST	10.80	10.80
ROE52055G6	ROE GENERAL ASSISTANT	5.40	5.40
ROE52055GH	ROE GENERAL HEALTH ASSISTA	0.90	0.90
		30.50	Total 5200 30.50
5500 - VOLUNTARY PRE-K			
ROE55052	ROE TEACHER, PRE-K	1.00	1.00
		1.00	Total 5500 1.00
6100 - STUDENT SERVICES			
ROE61231	ROE COUNSELOR, ELEM	1.00	1.00
ROE61233MH	ROE MENTAL HEALTH COUNS 10 MO	1.00	1.00
ROE6132010	ROE REGISTERED NURSE	1.00	1.00
ROE61291E1	ROE SECRETARY 11 MO	1.00	1.00
ROE61291R2	ROE ST RECORD SEC 12 MO	1.00	1.00
		5.00	Total 6100 5.00
6200 - MEDIA			
ROE62030	ROE MEDIA SPECIALIST, ELEM	1.00	1.00
ROE62091	ROE MEDIA TECHNICAL ASST	1.00	1.00
		2.00	Total 6200 2.00
7300 - ADMINISTRATION			
ROE73001	ROE PRINCIPAL, ELEMENTARY	1.00	1.00
ROE7300812	ROE ASST PRINCIPAL EL 12 MO	1.00	1.00
ROE73090CN	ROE PRINCIPAL SECRETARY	1.00	1.00
ROE73091AD	ROE SCHOOL SEC ADMINISTRATION	1.00	1.00
		4.00	Total 7300 4.00
7600 - FOOD/NUTRITION SERVICES			
ROE760131C	ROE MGR SELF CONTAINED I	1.00	1.00
ROE7602332	ROE CAFE ASSISTANT 3.25 HOURS	1.00	1.00
ROE7602350	ROE CAFE ASSISTANT 5 HOURS	1.00	1.00
ROE7602360	ROE CAFE ASSISTANT 6 HOURS	2.00	1.00
ROE7602362	ROE CAFE ASSISTANT 6.25 HOURS	0.00	1.00
		5.00	Total 7600 5.00
7900 - OPERATION OF PLANT			
ROE79026	ROE CUSTODIAN	1.00	1.00
ROE79025	ROE HEAD CUSTODIAN	1.00	1.00
ROE79026	ROE CUSTODIAN	2.00	2.00
		4.00	Total 7900 4.00
7901/7915 - SAFETY & SECURITY			
OPR61021	SCHOOL RESOURCE OFFICER	1.00	0.00
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	0.00	1.00
		1.00	Total 7901 1.00