

0591 - ARGYLE ELEMENTARY

AES - 0591		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
AES51004	AES TEACHER, ART, ELEM	1.00		1.00	
AES51034	AES TEACHER, MUSIC, ELEM	1.00		1.00	
AES51039	AES TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	AES TEACHER, K-6, BASIC	37.00		36.00	
AES51071IT	AES TEACHER, INSTRUCT TECH EL	1.00		1.00	
AES51068LL	AES TEACHER, ENGLISH LANG DEV	1.00		1.00	
AES51108	AES ESOL CLASSROOM ASSISTANT	0.80		0.80	
AES51114CR	AES GENERIC CLASSROOM ASSISTAN	0.80		0.80	
AES51114I6	AES IN SCHOOL SUSPENSION	0.80		0.80	
		<b>44.40</b>	<b>Total 5100</b>	<b>43.40</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
AES55052	AES TEACHER, PRE-K	0.50		0.50	
AES52006AS	AES VE SELF-CONTAINED-EBD/ASD	3.00		3.00	
AES52008	AES TEACHER, GIFTED	0.80		0.80	
AES52014	AES TEACHER, VE/INCLUSION	4.00		4.00	
AES52015	AES TEACHER, PRE-KDGE ESE	1.00		1.00	
AES52015BH	AES TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
AES52055BH	AES BEHAVIORAL HEALTH ASST	6.30		6.30	
AES52055G6	AES GENERAL ASSISTANT	2.70		2.70	
		<b>19.30</b>	<b>Total 5200</b>	<b>19.30</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
AES55052	AES TEACHER, PRE-K	0.50		0.50	
AES52055G6	AES GENERAL ASSISTANT	0.90		0.90	
		<b>1.40</b>	<b>Total 5500</b>	<b>1.40</b>	
<b>6100 - STUDENT SERVICES</b>					
AES61231	AES COUNSELOR, ELEM	1.00		1.00	
AES61233MH	AES MENTAL HEALTH COUNS 10 MO	1.00		1.00	
AES61291E1	AES SECRETARY 11 MO	1.00		1.00	
AES61291R2	AES ST RECORD SEC 12 MO	1.00		1.00	
AES6132010	AES REGISTERED NURSE	1.00		1.00	
		<b>5.00</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
AES62030	AES MEDIA SPECIALIST, ELEM	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
AES73001	AES PRINCIPAL, ELEMENTARY	1.00		1.00	
AES7300811	AES ASST PRINCIPAL EL 11 MOS	1.00		1.00	
AES7300812	AES ASST PRINCIPAL EL 12 MO	1.00		1.00	
AES73090CN	AES PRINCIPAL SECRETARY	1.00		1.00	
AES7309110	AES SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>5.00</b>	<b>Total 7300</b>	<b>5.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
AES760131C	AES MGR SELF CONTAINED I	1.00		1.00	
AES7602355	AES CAFE ASSISTANT 5.5 HOURS	2.00		2.00	
AES7602360	AES CAFE ASSISTANT 6 HOURS	1.00		1.00	
AES7602370	AES CAFE ASSISTANT 7 HOURS	1.00		1.00	
AES79026	AES CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
AES79026	AES HEAD CUSTODIAN	1.00		1.00	
AES79025	AES CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>86.10</b>	<b>0591 Total</b>	<b>85.10</b>	

0071 - CHARLES E. BENNETT ELEMENTARY

CEB - 0071		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
CEB51004	CEB TEACHER, ART, ELEM	1.00		1.00	
CEB51034	CEB TEACHER, MUSIC, ELEM	1.00		1.00	
CEB51039	CEB TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	CEB TEACHER, K-6, BASIC	28.00		28.00	
CEB51071BM	CEB TEACHER, BEHAVIOR MGMT	1.00		0.00	
CEB51073T1	CEB TEACHER, TITLE I, ELEM	4.00		4.00	
CEB51068LL	CEB TEACHER, ENGLISH LANG DEV	1.00		1.00	
CEB51108	CEB ESOL CLASSROOM ASSISTANT	1.60		0.80	
CEB51114I6	CEB IN SCHOOL SUSPENSION	0.90		0.90	
CEB51111	CEB TITLE I ASSISTANT	2.10		1.10	
		<b>41.60</b>	<b>Total 5100</b>	<b>38.80</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
CEB52008	CEB TEACHER, GIFTED	0.80		0.80	
CEB52014	CEB TEACHER, VE/INCLUSION	5.00		5.00	
CEB52015	CEB TEACHER, PRE-KDG ESE	1.50		1.50	
CEB52055G6	CEB GENERAL ASSISTANT	1.80		1.80	
		<b>9.10</b>	<b>Total 5200</b>	<b>9.10</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
CEB52015	CEB TEACHER, PRE-KDG ESE	0.50		0.50	
CEB55051	CEB CLASSROOM ASSISTANT PREK	0.90		0.90	
		<b>1.40</b>	<b>Total 5500</b>	<b>1.40</b>	
<b>6100 - STUDENT SERVICES</b>					
CEB61231	CEB COUNSELOR, ELEM	1.00		1.00	
CEB6132010	CEB REGISTERED NURSE	1.00		1.00	
CEB61291E1	CEB SECRETARY 11 MO	1.00		1.00	
CEB61291R2	CEB ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
CEB62030	CEB MEDIA SPECIALIST, ELEM	1.00		1.00	
CEB62091	CEB MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
CEB73001	CEB PRINCIPAL, ELEMENTARY	1.00		1.00	
CEB7300812	CEB ASST PRINCIPAL EL 12 MO	1.00		1.00	
CEB7300811	CEB ASST PRINCIPAL EL 11 MO	1.00		1.00	
CEB73090CN	CEB PRINCIPAL SECRETARY	1.00		1.00	
CEB7309110	CEB SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>5.00</b>	<b>Total 7300</b>	<b>5.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
CEB760131C	CEB MGR SELF CONTAINED I	1.00		1.00	
CEB7602352	CEB CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
CEB7602357	CEB CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
CEB7602365	CEB CAFE ASSISTANT 6.5 HOURS	2.00		2.00	
CEB79026	CEB CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
CEB79025	CEB HEAD CUSTODIAN	1.00		1.00	
CEB79026	CEB CUSTODIAN	3.00		3.00	
		<b>4.00</b>	<b>Total 7900</b>	<b>4.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>74.10</b>	<b>0071 Total</b>	<b>71.30</b>	

0601 - COPPERGATE ELEMENTARY

CGE - 0601		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
CGE51004	CGE TEACHER, ART, ELEM	2.00		1.00	
CGE51034DA	CGE TEACHER, DANCE, ELEM	1.00		1.00	
CGE51039	CGE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	CGE TEACHER, K-5, BASIC	25.00		23.00	
CGE51034	CGE TEACHER, MUSIC, ELEM	1.00		1.00	
CGE51073T1	CGE TEACHER, TITLE I, ELEM	1.00		1.00	
CGE51068LL	CGE TEACHER, ENGLISH LANG DEV	1.00		1.00	
CGE51108	CGE ESOL CLASSROOM ASSISTANT	0.80		0.00	
CGE51114CR	CGE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
CGE51114I6	CGE IN SCHOOL SUSPENSION	0.80		0.80	
CGE51111	CGE TITLE I ASSISTANT	1.00		1.00	
		<b>35.40</b>	<b>Total 5100</b>	<b>31.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
*****	CGE TEACHER, PRE-K	0.00		0.50	
CGE52006	CGE VE SELF-CONTAINED-EBD	4.00		4.00	
CGE52008	CGE TEACHER, GIFTED	1.00		1.00	
CGE52014	CGE TEACHER, VE/INCLUSION	4.00		4.00	
CGE52015	CGE TEACHER, PRE-KDG/VE ESE	1.00		1.00	
CGE52015BH	CGE TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
CGE52055BH	CGE BEHAVIORAL HEALTH ASST	9.00		9.00	
CGE52055G6	CGE GENERAL ASSISTANT	1.80		2.70	
		<b>21.80</b>	<b>Total 5200</b>	<b>23.20</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
*****	CGE TEACHER, PRE-K	0.00		0.50	
		<b>0.00</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
CGE61231	CGE COUNSELOR, ELEM	1.00		1.00	
CGE61233MH	CGE MENTAL HEALTH COUNS 10 MO	1.00		1.00	
CGE6132010	CGE REGISTERED NURSE	1.00		1.00	
CGE61291E1	CGE SECRETARY 11 MO	1.00		1.00	
CGE61291R2	CGE ST RECORD SEC 12 MO	1.00		1.00	
		<b>5.00</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
CGE62030	CGE MEDIA SPECIALIST, ELEM	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
CGE73001	CGE PRINCIPAL, ELEMENTARY	1.00		1.00	
CGE7300812	CGE ASST PRINCIPAL EL 12 MO	1.00		1.00	
CGE73090CN	CGE PRINCIPAL SECRETARY	1.00		1.00	
CGE7309110	CGE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
CGE760131C	CGE MGR SELF CONTAINED I	1.00		1.00	
CGE7602337	CGE CAFE ASSISTANT 3.75 HOURS	1.00		1.00	
CGE7602347	CGE CAFE ASSISTANT 4.75 HOURS	1.00		1.00	
CGE7602360	CGE CAFE ASSISTANT 6 HOURS	2.00		2.00	
CGE79026	CGE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
CGE79025	CGE HEAD CUSTODIAN	1.00		1.00	
CGE79026	CGE CUSTODIAN	3.00		3.00	
		<b>4.00</b>	<b>Total 7900</b>	<b>4.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>78.20</b>	<b>0601 Total</b>	<b>76.30</b>	

0411 - CLAY HILL ELEMENTARY

CHE - 0411		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
CHE51004	CHE TEACHER, ART, ELEM	1.00		1.00	
CHE51034	CHE TEACHER, MUSIC, ELEM	1.00		1.00	
CHE51039	CHE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	CHE TEACHER, K-6, BASIC	23.00		22.00	
CHE51073T1	CHE TEACHER, TITLE I, ELEM	0.60		0.60	
CHE51114I6	CHE IN SCHOOL SUSPENSION	0.80		0.80	
CHE51114I6	CHE IN SCHOOL SUSPENSION	0.10		0.10	
CHE51111	CHE TITLE I ASSISTANT	4.20		4.00	
		<b>31.70</b>	<b>Total 5100</b>	<b>30.50</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
CHE52008	CHE TEACHER, GIFTED	1.00		1.00	
CHE52014	CHE TEACHER, VE/INCLUSION	4.00		4.00	
CHE52015	CHE TEACHER, PRE-KDG ESE	1.50		1.50	
CHE52055G6	CHE GENERAL ASSISTANT	3.60		3.60	
CHE52055GH	CHE GENERAL HEALTH ASSISTA	0.90		0.90	
		<b>11.00</b>	<b>Total 5200</b>	<b>11.00</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
CHE52015	CHE TEACHER, PRE-KDG ESE	0.50		0.50	
		<b>0.50</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
CHE61231	CHE COUNSELOR, ELEM	1.00		1.00	
CHE6132010	CHE REGISTERED NURSE	1.00		1.00	
CHE61291E1	CHE SECRETARY 11 MO	1.00		1.00	
CHE61291R2	CHE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
CHE62030	CHE MEDIA SPECIALIST, ELEM	1.00		1.00	
CHE62091	CHE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
CHE73001	CHE PRINCIPAL, ELEMENTARY	1.00		1.00	
CHE7300812	CHE ASST PRINCIPAL EL 12 MO	1.00		1.00	
CHE73090CN	CHE PRINCIPAL SECRETARY	1.00		1.00	
CHE7309110	CHE SCHOOL SECRETARY 10 MONTH	0.80		0.80	
		<b>3.80</b>	<b>Total 7300</b>	<b>3.80</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
CHE760131C	CHE MGR SELF CONTAINED I	1.00		1.00	
CHE7602340	CHE CAFE ASSISTANT 4 HOURS	2.00		2.00	
CHE7602360	CHE CAFE ASSISTANT 6 HOURS	1.00		1.00	
CHE7602365	CHE CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
CHE79026	CHE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
CHE79025	CHE HEAD CUSTODIAN	1.00		1.00	
CHE79026	CHE CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>63.00</b>	<b>0411 Total</b>	<b>61.80</b>	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
DIS51004	DIS TEACHER, ART, ELEM	1.00		1.00	
DIS51034	DIS TEACHER, MUSIC, ELEM	1.00		1.00	
DIS51039	DIS TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	DIS TEACHER, K-6, BASIC	27.00		26.00	
DIS51108	DIS ESOL CLASSROOM ASSISTANT	0.80		0.80	
DIS51114CR	DIS GENERIC CLASSROOM ASSISTAN	0.80		0.80	
DIS51114I6	DIS IN SCHOOL SUSPENSION	0.80		0.80	
DIS51111	DIS TITLE I ASSISTANT	2.70		2.70	
		<b>35.10</b>	<b>Total 5100</b>	<b>34.10</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
DIS52008	DIS TEACHER, GIFTED	1.00		1.00	
DIS52014	DIS TEACHER, VE/INCLUSION	5.00		5.00	
DIS52015	DIS TEACHER, PRE-KDG ESE	1.50		1.50	
****	DIS TEACHER, PRE-K BEHAVIOR/COMM ESE	0.00		1.00	
DIS52055G6	DIS GENERAL ASSISTANT	3.20		3.20	
DIS52055GH	DIS GENERAL HEALTH ASSISTA	0.90		0.90	
DIS52055BH	DIS BEHAVIORAL HEALTH ASST	0.00		1.80	
		<b>11.60</b>	<b>Total 5200</b>	<b>14.40</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
DIS52015	DIS TEACHER, PRE-KDG ESE	0.50		0.50	
DIS52055G6	DIS GENERAL ASSISTANT	0.40		0.40	
		<b>0.90</b>	<b>Total 5500</b>	<b>0.90</b>	
<b>6100 - STUDENT SERVICES</b>					
DIS61231	DIS COUNSELOR, ELEM	1.00		1.00	
DIS6132010	DIS REGISTERED NURSE	1.00		1.00	
DIS61291E1	DIS SECRETARY 11 MO	1.00		1.00	
DIS61291R2	DIS ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
DIS62030	DIS MEDIA SPECIALIST, ELEM	1.00		1.00	
DIS62091	DIS MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
DIS73001	DIS PRINCIPAL, ELEMENTARY	1.00		1.00	
DIS7300812	DIS ASST PRINCIPAL EL 12 MO	1.00		1.00	
DIS73090CN	DIS PRINCIPAL SECRETARY	1.00		1.00	
DIS7309110	DIS SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
DIS760131C	DIS MGR SELF CONTAINED I	1.00		1.00	
DIS7602332	DIS CAFE ASSISTANT 3.25 HOURS	1.00		1.00	
DIS7602357	DIS CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
DIS7602360	DIS CAFE ASSISTANT 6 HOURS	1.00		1.00	
DIS7602362	DIS CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
DIS79026	DIS CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
DIS79025	DIS HEAD CUSTODIAN	1.00		1.00	
DIS79026	DIS CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>67.60</b>	<b>0261 Total</b>	<b>69.40</b>	

0641 - DISCOVERY OAKS ELEMENTARY

DIS - 0261		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
DOE51004	DOE TEACHER, ART, ELEM	1.00		1.00	
DOE51034	DOE TEACHER, MUSIC, ELEM	1.00		1.00	
DOE51039	DOE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	DOE TEACHER, K-5, BASIC	38.00		37.00	
DOE51071RS	DOE TEACHER, SCIENCE RESOURCE	1.00		1.00	
DOE51068LL	DOE TEACHER, ENGLISH LANG DEV	1.00		1.00	
DOE51108	DOE ESOL CLASSROOM ASSISTANT	0.80		0.00	
DOE51114CR	DOE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
DOE51114I6	DOE IN SCHOOL SUSPENSION	0.80		0.80	
		<b>45.40</b>	<b>Total 5100</b>	<b>43.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
*****	DOE TEACHER, PRE-K	0.00		0.50	
DOE52008	DOE TEACHER, GIFTED	1.00		0.50	
DOE52010	DOE VE SELF-CONTAINED-ASD	3.00		3.00	
DOE****	DOE TEACHER,PRE-K/BEHAVIOR COMM ESE	1.00		1.00	
DOE52014	DOE TEACHER, VE/INCLUSION	5.00		5.00	
DOE52015	DOE TEACHER, VE PRE-K 3-5	1.00		1.00	
DOE52055GH	DOE GENERAL HEALTH ASSISTA	1.80		1.80	
DOE52055BH	DOE BEHAVIORAL HEALTH ASST	7.20		7.20	
DOE52055G6	DOE GENERAL ASSISTANT	1.80		2.70	
		<b>21.80</b>	<b>Total 5200</b>	<b>22.70</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
*****	DOE TEACHER, PRE-K	0.00		0.50	
		<b>0.00</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
DOE61231	DOE COUNSELOR, ELEM	1.00		1.00	
DOE61330	DOE HEALTH ASSISTANT	0.80		0.80	
DOE6132010	DOE REGISTERED NURSE	1.00		1.00	
DOE61291E1	DOE SECRETARY 11 MO	1.00		1.00	
DOE61291R2	DOE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.80</b>	<b>Total 6100</b>	<b>4.80</b>	
<b>6200 - MEDIA</b>					
DOE62030	DOE MEDIA SPECIALIST, ELEM	1.00		1.00	
DOE62091	DOE MEDIA TECHNICAL ASST	1.00		0.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
DOE73001	DOE PRINCIPAL, ELEMENTARY	1.00		1.00	
DOE7300811	DOE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
DOE7300812	DOE ASST PRINCIPAL EL 12 MO	1.00		1.00	
DOE73090CN	DOE PRINCIPAL SECRETARY	1.00		1.00	
DOE7309110	DOE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>5.00</b>	<b>Total 7300</b>	<b>5.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
DOE760131C	DOE MGR SELF CONTAINED I	1.00		1.00	
DOE7602340	DOE CAFE ASSISTANT 4 HOURS	2.00		2.00	
DOE7602345	DOE CAFE ASSISTANT 4.50 HOURS	1.00		1.00	
DOE7602362	DOE CAFE ASSISTANT 6.25 HOURS	2.00		2.00	
DOE79026	DOE CUSTODIAN	1.00		1.00	
		<b>7.00</b>	<b>Total 7600</b>	<b>7.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
DOE79025	DOE HEAD CUSTODIAN	1.00		1.00	
DOE79026	DOE CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>92.00</b>	<b>0641 Total</b>	<b>90.60</b>	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
FIE51004	FIE TEACHER, ART, ELEM	1.00		1.00	
FIE51034	FIE TEACHER, MUSIC, ELEM	1.00		1.00	
FIE51039	FIE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	FIE TEACHER, K-6, BASIC	30.00		26.00	
*****	FIE TEACHER, STEM RESOURCE	0.00		1.00	
FIE51071IT	FIE TEACHER, INSTRUCT TECH EL	1.00		0.00	
FIES51108	FIE ESOL CLASSROOM ASSISTANT	0.00		0.80	
FIE51114CR	FIE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
FIE51114I6	FIE IN SCHOOL SUSPENSION	0.80		0.80	
		<b>35.60</b>	<b>Total 5100</b>	<b>32.40</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
FIE52008	FIE TEACHER, GIFTED	1.00		1.00	
FIE52010	FIE VE SELF-CONTAINED-ASD	5.00		5.00	
FIE52014	FIE TEACHER, VE/INCLUSION	5.00		5.00	
FIE52015AS	FIE TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
FIE52015VE	FIE TEACHER,PRE-K/ESE VE	2.00		2.00	
FIE52055BH	FIE BEHAVIORAL HEALTH ASST	15.30		15.30	
FIE52055G6	FIE GENERAL ASSISTANT	0.50		0.50	
FIE52055GH	FIE GENERAL HEALTH ASSISTA	5.00		4.10	
		<b>34.80</b>	<b>Total 5200</b>	<b>33.90</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
FIE52015	FIE TEACHER, PRE-KDG ESE	1.00		1.00	
FIE52055G6	FIE GENERAL ASSISTANT	0.40		0.40	
FIE52055GH	FIE GENERAL HEALTH ASSISTA	0.40		0.40	
		<b>1.80</b>	<b>Total 5500</b>	<b>1.80</b>	
<b>6100 - STUDENT SERVICES</b>					
FIE61231	FIE COUNSELOR, ELEM	1.00		1.00	
FIE6132110	FIE LICENSED PRAC NURSE	1.00		1.00	
FIE6132010	FIE REGISTERED NURSE	1.00		1.00	
FIE61291E1	FIE SECRETARY 11 MO	1.00		1.00	
FIE61291R2	FIE ST RECORD SEC 12 MO	1.00		1.00	
		<b>5.00</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
FIE62030	FIE MEDIA SPECIALIST, ELEM	1.00		1.00	
FIE62091	FIE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
FIE73001	FIE PRINCIPAL, ELEMENTARY	1.00		1.00	
FIE7300812	FIE ASST PRINCIPAL EL 12 MO	1.00		1.00	
FIE73090CN	FIE PRINCIPAL SECRETARY	1.00		1.00	
FIE7309110	FIE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
FIE760131C	FIE MGR SELF CONTAINED I	1.00		1.00	
FIE7602337	FIE CAFE ASSISTANT 3.75 HOURS	2.00		2.00	
FIE7602360	FIE CAFE ASSISTANT 6 HOURS	2.00		2.00	
FIE79026	FIE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
FIE79025	FIE HEAD CUSTODIAN	1.00		1.00	
FIE79026	FIE CUSTODIAN	3.00		3.00	
		<b>4.00</b>	<b>Total 7900</b>	<b>4.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>94.20</b>	<b>0521 Total</b>	<b>90.10</b>	

0232 - GROVE PARK ELEMENTARY

GPE - 0232		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
GPE51004	GPE TEACHER, ART, ELEM	1.00		1.00	
GPE51039	GPE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	GPE TEACHER, K-6, BASIC	23.00		23.00	
GPE51034	GPE TEACHER, MUSIC, ELEM	1.00		1.00	
GPE51073T1	GPE TEACHER, TITLE I, ELEM	2.00		1.00	
GPE51071CU	GPE TEACHER, CURRICULUM COACH	1.00		1.00	
GPE51068LL	GPE TEACHER, ENGLISH LANG DEV	1.00		1.00	
GPE51108	GPE ESOL CLASSROOM ASSISTANT	1.60		1.60	
GPE51114CR	GPE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
GPE51114I6	GPE IN SCHOOL SUSPENSION	1.00		1.00	
GPE51111	GPE TITLE I ASSISTANT	3.70		3.70	
		<b>37.10</b>	<b>Total 5100</b>	<b>36.10</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
GPE52008	GPE TEACHER, GIFTED	1.00		1.00	
GPE52014	GPE TEACHER, VE/INCLUSION	3.00		3.00	
GPE52010	GPE VE SELF-CONTAINED-ASD	3.00		3.00	
GPE52015BH	GPE TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
GPE52055BH	GPE BEHAVIORAL HEALTH ASST	7.20		7.20	
GPE52055G6	GPE GENERAL ASSISTANT	0.90		0.90	
		<b>16.10</b>	<b>Total 5200</b>	<b>16.10</b>	
<b>6100 - STUDENT SERVICES</b>					
GPE61231	GPE COUNSELOR, ELEM	1.00		1.00	
GPE6132110	GPE LICENSED PRAC NURSE	1.00		1.00	
GPE61291E1	GPE SECRETARY 11 MO	1.00		1.00	
GPE61291R2	GPE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
GPE62030	GPE MEDIA SPECIALIST, ELEM	1.00		1.00	
GPE62091	GPE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
GPE73001	GPE PRINCIPAL, ELEMENTARY	1.00		1.00	
GPE7300812	GPE ASST PRINCIPAL EL 12 MO	1.00		1.00	
GPE73090CN	GPE PRINCIPAL SECRETARY	1.00		1.00	
GPE7309110	GPE SCHOOL SECRETARY 10 MONTH	0.80		0.80	
		<b>3.80</b>	<b>Total 7300</b>	<b>3.80</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
GPE760131C	GPE MGR SELF CONTAINED I	1.00		1.00	
GPE7602345	GPE CAFE ASSISTANT 4.50 HOURS	1.00		1.00	
GPE7602352	GPE CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
GPE7602360	GPE CAFE ASSISTANT 6.00 HOURS	1.00		1.00	
GPE7602362	GPE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
GPE79026	GPE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
GPE79025	GPE HEAD CUSTODIAN	1.00		1.00	
GPE79026	GPE CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901/7915 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>73.00</b>	<b>0232 Total</b>	<b>72.00</b>	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
KHE51004	KHE TEACHER, ART, ELEM	1.00		1.00	
KHE51034	KHE TEACHER, MUSIC, ELEM	1.00		1.00	
KHE51039	KHE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	KHE TEACHER, K-6, BASIC	36.00		39.00	
KHE51071IT	KHE TEACHER, INSTRUCT TECH EL	1.00		1.00	
KHE51073T1	KHE TEACHER, TITLE I, ELEM	0.60		0.80	
KHE51068LL	KHE, TEACHER, ENGLISH LANG DEV.	1.00		0.00	
KHE51078	KHE COMPUTER LAB ASSISTANT	1.00		1.00	
KHE51114CR	KHE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
KHE51114I6	KHE IN SCHOOL SUSPENSION	1.00		1.00	
KHE51111	KHE TITLE I ASSISTANT	6.40		6.30	
		<b>50.80</b>	<b>Total 5100</b>	<b>52.90</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
KHE52001	KHE VE SELF-CONTAINED-IND	1.00		1.00	
KHE52006	KHE VE SELF-CONTAINED-EBD	2.00		2.00	
KHE52008	KHE TEACHER, GIFTED	1.00		1.00	
KHE52014	KHE TEACHER, VE/INCLUSION	5.00		5.00	
KHE52014LI	KHE VE SELF-CONTAINED-LI	1.00		0.00	
KHE52015	KHE TEACHER, PRE-KDG ESE	1.50		1.50	
KHE52030	KHE PHYSICAL THERAPY ASSISTANT	1.00		1.00	
KHE52055BH	KHE BEHAVIORAL HEALTH ASST	3.60		3.60	
KHE52055G6	KHE GENERAL ASSISTANT	4.10		4.10	
KHE52055GH	KHE GENERAL HEALTH ASSISTA	1.80		1.80	
		<b>22.00</b>	<b>Total 5200</b>	<b>21.00</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
KHE52015	KHE TEACHER, PRE-KDG ESE	0.50		0.50	
KHE52055G6	KHE GENERAL ASSISTANT	0.40		0.40	
		<b>0.90</b>	<b>Total 5500</b>	<b>0.90</b>	
<b>6100 - STUDENT SERVICES</b>					
KHE61231	KHE COUNSELOR, ELEM	1.00		1.00	
KHE61233MH	KHE MENTAL HEALTH COUNS 10 MO	1.00		1.00	
KHE6132010	KHE REGISTERED NURSE	2.00		2.00	
KHE61291E1	KHE SECRETARY 11 MO	1.00		1.00	
KHE61291R2	KHE ST RECORD SEC 12 MO	1.00		1.00	
		<b>6.00</b>	<b>Total 6100</b>	<b>6.00</b>	
<b>6200 - MEDIA</b>					
KHE62030	KHE MEDIA SPECIALIST, ELEM	1.00		1.00	
KHE62091	KHE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
KHE73001	KHE PRINCIPAL, ELEMENTARY	1.00		1.00	
KHE7300811	KHE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
KHE7300812	KHE ASST PRINCIPAL EL 12 MO	1.00		1.00	
KHE73090CN	KHE PRINCIPAL SECRETARY	1.00		1.00	
KHE7309110	KHE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>5.00</b>	<b>Total 7300</b>	<b>5.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
KHE760131C	KHE MGR SELF CONTAINED I	1.00		1.00	
KHE7602340	KHE CAFE ASSISTANT 4 HOURS	2.00		2.00	
KHE7602350	KHE CAFE ASSISTANT 5 HOURS	1.00		1.00	
KHE7602357	KHE CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
KHE7602360	KHE CAFE ASSISTANT 6 HOURS	1.00		1.00	
KHE7602367	KHE CAFE ASSISTANT 6.75 HOURS	1.00		1.00	
KHE79026	KHE CUSTODIAN	1.00		1.00	
		<b>8.00</b>	<b>Total 7600</b>	<b>8.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
KHE79025	KHE HEAD CUSTODIAN	1.00		1.00	
KHE79026	KHE CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>100.70</b>	<b>0301 Total</b>	<b>101.80</b>	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
LAE51004	LAE TEACHER, ART, ELEM	1.00		1.00	
LAE51034	LAE TEACHER, MUSIC, ELEM	1.00		1.00	
LAE51039	LAE TEACHER, PHYSICAL ED EL	2.00		2.00	
MULTIPLE	LAE TEACHER, K-5, BASIC	40.00		38.00	
LAE51071IT	LAE TEACHER, INSTRUCT TECH EL	1.00		1.00	
LAE51068LL	LAE, TEACHER, ENGLISH LANG DEV.	1.00		1.00	
LAE51114I6	LAE IN SCHOOL SUSPENSION	0.80		0.80	
LAE51114CR	LAE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
		<b>47.60</b>	<b>Total 5100</b>	<b>45.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
LAE52008	LAE TEACHER, GIFTED	1.00		1.00	
LAE52010	LAE VE SELF-CONTAINED-ASD	5.00		5.00	
LAE52014	LAE TEACHER, VE/INCLUSION	5.00		5.00	
LAE52015	LAE TEACHER, PRE-KDG ESE	1.50		1.50	
LAE52015AS	LAE TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
LAE52015BH	LAE TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
LAE52090SF	LAE TEACHER, SUPP FACIL	1.00		1.00	
LAE52055BH	LAE BEHAVIORAL HEALTH ASST	16.20		16.20	
LAE52055G6	LAE GENERAL ASSISTANT	2.90		2.90	
		<b>34.60</b>	<b>Total 5200</b>	<b>34.60</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
LAE52015	LAE TEACHER, PRE-KDG ESE	0.50		0.50	
LAE52055G6	LAE GENERAL ASSISTANT	0.70		0.70	
		<b>1.20</b>	<b>Total 5500</b>	<b>1.20</b>	
<b>6100 - STUDENT SERVICES</b>					
LAE61231	LAE COUNSELOR, ELEM	2.00		2.00	
LAE61330	LAE HEALTH ASSISTANT	0.80		0.80	
LAE6132110	LAE LICENSED PRAC NURSE	1.00		1.00	
LAE61291E1	LAE SECRETARY 11 MO	1.00		1.00	
LAE61291R2	LAE ST RECORD SEC 12 MO	1.00		1.00	
		<b>5.80</b>	<b>Total 6100</b>	<b>5.80</b>	
<b>6200 - MEDIA</b>					
LAE62030	LAE MEDIA SPECIALIST, ELEM	1.00		1.00	
LAE62091	LAE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
LAE73001	LAE PRINCIPAL, ELEMENTARY	1.00		1.00	
LAE7300811	LAE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
LAE7300812	LAE ASST PRINCIPAL EL 12 MO	1.00		1.00	
LAE73090CN	LAE PRINCIPAL SECRETARY	1.00		1.00	
LAE7309110	LAE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>5.00</b>	<b>Total 7300</b>	<b>5.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
LAE760131C	LAE MGR SELF CONTAINED I	1.00		1.00	
LAE7602352	LAE CAFE ASSISTANT 5.25 HOURS	2.00		2.00	
LAE7602362	LAE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
LAE7602367	LAE CAFE ASSISTANT 6.75 HOURS	2.00		2.00	
LAE79026	LAE CUSTODIAN	1.00		1.00	
		<b>7.00</b>	<b>Total 7600</b>	<b>7.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
LAE79025	LAE HEAD CUSTODIAN	1.00		1.00	
LAE79026	LAE CUSTODIAN	3.00		3.00	
		<b>4.00</b>	<b>Total 7900</b>	<b>4.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>108.20</b>	<b>0451 Total</b>	<b>106.20</b>	

0352 - LAKESIDE ELEMENTARY

LES - 0352		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
LES51004	LES TEACHER, ART, ELEM	1.00		1.00	
LES51034	LES TEACHER, MUSIC, ELEM	1.00		1.00	
LES51039	LES TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	LES TEACHER, K-6, BASIC	34.00		34.00	
LES51071IT	LES TEACHER, INSTRUCT TECH EL	1.00		1.00	
LES51071AI	LES TEACHER, AIMS	2.00		2.00	
LES51068LL	LES TEACHER, ENGLISH LANG DEV	1.00		1.00	
LES51108	LES ESOL CLASSROOM ASSISTANT	1.60		0.80	
LES51114DP	LES DROP OUT PREV. CR ASST	0.80		0.80	
LES51114CR	LES GENERIC CLASSROOM ASSISTAN	0.80		0.80	
LES51114I6	LES IN SCHOOL SUSPENSION	0.80		0.80	
LES51111	LES TITLE I ASSISTANT	3.00		2.00	
		<b>48.00</b>	<b>Total 5100</b>	<b>46.20</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
LES52008	LES TEACHER, GIFTED	1.00		1.00	
LES52014	LES TEACHER, VE/INCLUSION	6.00		5.00	
LES52015	LES TEACHER, PRE-KDG ESE	1.50		1.50	
LES52015BH	LES TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
LES52055BH	LES BEHAVIORAL HEALTH ASST	4.50		4.50	
LES52055G6	LES GENERAL ASSISTANT	3.60		3.60	
LES52055GH	LES GENERAL HEALTH ASSISTA	1.80		1.80	
		<b>19.40</b>	<b>Total 5200</b>	<b>18.40</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
LES52015	LES TEACHER, PRE-KDG ESE	0.50		0.50	
		<b>0.50</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
LES61231	LES COUNSELOR, ELEM	1.00		1.00	
LES6132010	LES REGISTERED NURSE	1.00		1.00	
LES61291E1	LES SECRETARY 11 MO	1.00		1.00	
LES61291R2	LES ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
LES62030	LES MEDIA SPECIALIST, ELEM	1.00		1.00	
LES62091	LES MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
LES73001	LES PRINCIPAL, ELEMENTARY	1.00		1.00	
LES7300812	LES ASST PRINCIPAL EL 12 MO	1.00		1.00	
LES73090CN	LES PRINCIPAL SECRETARY	1.00		1.00	
LES7309110	LES SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
LES760131C	LES MGR SELF CONTAINED I	1.00		1.00	
LES7602330	LES CAFE ASSISTANT 3 HOURS	1.00		1.00	
LES7602365	LES CAFE ASSISTANT 6.5 HOURS	3.00		3.00	
LES7602370	LES CAFE ASSISTANT 7 HOURS	1.00		1.00	
LES79026	LES CUSTODIAN	1.00		1.00	
		<b>7.00</b>	<b>Total 7600</b>	<b>7.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
LES79025	LES HEAD CUSTODIAN	1.00		1.00	
LES79026	LES CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>88.90</b>	<b>0352 Total</b>	<b>86.10</b>	

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
MBE51004	MBE TEACHER, ART, ELEM	1.00		1.00	
MBE51034	MBE TEACHER, MUSIC, ELEM	1.00		1.00	
MBE51039	MBE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	MBE TEACHER, K-6, BASIC	30.00		31.00	
MBE51073T1	MBE TEACHER, TITLE I, ELEM	3.00		2.00	
MBE51068LL	MBE TEACHER, ENGLISH LANG DEV.	1.00		0.00	
MBE51114CR	MBE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
MBE51114I6	MBE IN SCHOOL SUSPENSION	0.90		0.90	
MBE51111	MBE TITLE I ASSISTANT	3.90		2.80	
		<b>42.60</b>	<b>Total 5100</b>	<b>40.50</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
MBE52008	MBE TEACHER, GIFTED	0.50		1.00	
MBE52014	MBE TEACHER, VE/INCLUSION	5.00		4.00	
MBE52010	MBE TEACHER, VESC / ASD	2.00		3.00	
MBE52055BH	MBE BEHAVIORAL HEALTH ASST	3.60		5.40	
		<b>11.10</b>	<b>Total 5200</b>	<b>13.40</b>	
<b>6100 - STUDENT SERVICES</b>					
MBE61231	MBE COUNSELOR, ELEM	1.00		1.00	
MBE6132010	MBE REGISTERED NURSE	1.00		1.00	
MBE61291E1	MBE SECRETARY 11 MO	1.00		1.00	
MBE61291R2	MBE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
MBE62030	MBE MEDIA SPECIALIST, ELEM	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
MBE73001	MBE PRINCIPAL, ELEMENTARY	1.00		1.00	
MBE7300812	MBE ASST PRINCIPAL EL 12 MO	1.00		1.00	
MBE73090CN	MBE PRINCIPAL SECRETARY	1.00		1.00	
MBE7309110	MBE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
MBE760131C	MBE MGR SELF CONTAINED I	1.00		1.00	
MBE7602350	MBE CAFE ASSISTANT 5 HOURS	1.00		1.00	
MBE7602355	MBE CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
MBE7602360	MBE CAFE ASSISTANT 6 HOURS	1.00		1.00	
MBE7602362	MBE CAFE ASSISTANT 6.25 HOURS	1.00		0.00	
NEW	MBE CAFE ASSISTANT 7.25 HOURS	0.00		1.00	
MBE79026	MBE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
MBE79025	MBE HEAD CUSTODIAN	1.00		1.00	
MBE79026	MBE CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>72.70</b>	<b>0271 Total</b>	<b>72.90</b>	

0381 - MONTCLAIR ELEMENTARY

MBE - 0271		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
MCE51004	MCE TEACHER, ART, ELEM	1.00		1.00	
MCE51039	MCE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	MCE TEACHER, K-6, BASIC	20.00		20.00	
MCE51034	MCE TEACHER, MUSIC, ELEM	1.00		1.00	
MCE51073T1	MCE TEACHER, TITLE I, ELEM	2.00		1.00	
MCE51068LL	MCE TEACHER, ENGLISH LANG DEV	1.00		1.00	
MCE51108	MCE ESOL CLASSROOM ASSISTANT	1.60		0.80	
MCE51114CR	MCE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
MCE51114I6	MCE IN SCHOOL SUSPENSION	0.80		0.80	
		<b>29.20</b>	<b>Total 5100</b>	<b>27.40</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
MCE52006	MCE VE SELF-CONTAINED-EBD	4.00		5.00	
MCE52008	MCE TEACHER, GIFTED	1.00		1.00	
MCE52014	MCE TEACHER, VE/INCLUSION	3.00		3.00	
MCE52055BH	MCE BEHAVIORAL HEALTH ASST	8.10		9.90	
		<b>16.10</b>	<b>Total 5200</b>	<b>18.90</b>	
<b>6100 - STUDENT SERVICES</b>					
MCE61231	MCE COUNSELOR, ELEM	1.00		1.00	
MCE61233MH	MCE MENTAL HEALTH COUNS 10 MO	1.00		1.00	
MCE6132110	MCE LICENSED PRAC NURSE	1.00		1.00	
MCE61291E1	MCE SECRETARY 11 MO	1.00		1.00	
MCE61291R2	MCE ST RECORD SEC 12 MO	1.00		1.00	
		<b>5.00</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
MCE62030	MCE MEDIA SPECIALIST, ELEM	1.00		1.00	
MCE62091	MCE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
MCE73001	MCE PRINCIPAL, ELEMENTARY	1.00		1.00	
MCE7300812	MCE ASST PRINCIPAL EL 12 MO	1.00		1.00	
MCE73090CN	MCE PRINCIPAL SECRETARY	1.00		1.00	
MCE7309110	MCE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
MCE760131C	MCE MGR SELF CONTAINED I	1.00		1.00	
MCE7602332	MCE CAFE ASSISTANT 3.25 HOURS	1.00		1.00	
MCE7602345	MCE CAFE ASSISTANT 4.5 HOURS	1.00		1.00	
MCE7602352	MCE CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
MCE7602362	MCE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
MCE79026	MCE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
MCE79025	MCE HEAD CUSTODIAN	1.00		1.00	
MCE79026	MCE CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>66.30</b>	<b>0381 Total</b>	<b>67.30</b>	

0511 - MCRAE ELEMENTARY

MBE - 0271		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
MRE51004	MRE TEACHER, ART, ELEM	1.00		1.00	
MRE51034	MRE TEACHER, MUSIC, ELEM	1.00		1.00	
MRE51039	MRE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	MRE TEACHER, K-6, BASIC	26.00		27.00	
MRE51071IT	MRE TEACHER, INSTRUCT TECH EL	1.00		1.00	
MRE51073T1	MRE TEACHER, TITLE I, ELEM	2.00		2.00	
MRE51114CR	MRE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
MRE51114I6	MRE IN SCHOOL SUSPENSION	1.00		1.00	
MRE51111	MRE TITLE I ASSISTANT	4.20		4.20	
		<b>38.00</b>	<b>Total 5100</b>	<b>39.00</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
MRE52008	MRE TEACHER, GIFTED	0.50		1.00	
MRE52010	MRE VE SELF-CONTAINED-ASD	1.00		1.00	
MRE52014	MRE TEACHER, VE/INCLUSION	5.00		5.00	
MRE52015	MRE TEACHER, PRE-KDG/KDG ESE	1.50		1.50	
MRE52015AS	MRE TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
MRE52010	MRE VE SELF-CONTAINED-ASD	2.00		2.00	
MRE52055BH	MRE BEHAVIORAL HEALTH ASST	7.20		7.20	
MRE52055G6	MRE GENERAL ASSISTANT	1.80		1.80	
MRE52055GH	MRE GENERAL HEALTH ASSISTANT	0.90		0.90	
		<b>20.90</b>	<b>Total 5200</b>	<b>21.40</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
MRE52015	MRE TEACHER, PRE-KDG ESE	0.50		0.50	
MRE55051	MRE CLASSROOM ASSISTANT PREK	0.90		0.90	
		<b>1.40</b>	<b>Total 5500</b>	<b>1.40</b>	
<b>6100 - STUDENT SERVICES</b>					
MRE61231	MRE COUNSELOR, ELEM	1.00		1.00	
MRE6132110	MRE LICENSED PRAC NURSE	1.00		1.00	
MRE61291E1	MRE SECRETARY 11 MO	1.00		1.00	
MRE61291R2	MRE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
MRE62030	MRE MEDIA SPECIALIST, ELEM	1.00		1.00	
MRE62091	MRE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
MRE73001	MRE PRINCIPAL, ELEMENTARY	1.00		1.00	
MRE7300812	MRE ASST PRINCIPAL EL 12 MO	1.00		1.00	
MRE73090CN	MRE PRINCIPAL SECRETARY	1.00		1.00	
MRE7309110	MRE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
MRE760131C	MRE MGR SELF CONTAINED I	1.00		1.00	
MRE7602345	MRE CAFE ASSISTANT 4.5 HOURS	1.00		1.00	
MRE7602350	MRE CAFE ASSISTANT 5 HOURS	1.00		1.00	
MRE7602355	MRE CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
MRE7602365	MRE CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
MRE79026	MRE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
MRE79025	MRE HEAD CUSTODIAN	1.00		1.00	
MRE79026	MRE CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901- SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>80.30</b>	<b>0511 Total</b>	<b>81.80</b>	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
OPE51004	OPE TEACHER, ART, ELEM	1.00		1.00	
OPE51034	OPE TEACHER, MUSIC, ELEM	1.00		1.00	
OPE51039	OPE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	OPE TEACHER, K-6, BASIC	25.00		25.00	
OPE51108	OPE ESOL CLASSROOM ASSISTANT	0.00		0.80	
OPE51114CR	OPE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
		<b>28.80</b>	<b>Total 5100</b>	<b>29.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
OPE52008	OPE TEACHER, GIFTED	1.00		1.00	
OPE52014	OPE TEACHER, VE/INCLUSION	2.00		2.00	
		<b>3.00</b>	<b>Total 5200</b>	<b>3.00</b>	
<b>6100 - STUDENT SERVICES</b>					
OPE61231	OPE COUNSELOR, ELEM	1.00		1.00	
OPE6132010	OPE REGISTERED NURSE	1.00		1.00	
OPE61291E1	OPE SECRETARY 11 MO	0.50		0.50	
OPE61291E1	OPE SECRETARY 11 MO	0.50		0.50	
OPE61291R2	OPE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
OPE62030	OPE MEDIA SPECIALIST, ELEM	1.00		1.00	
OPE62091	OPE MEDIA TECHNICAL ASST	0.80		0.80	
		<b>1.80</b>	<b>Total 6200</b>	<b>1.80</b>	
<b>7300 - ADMINISTRATION</b>					
OPE73001	OPE PRINCIPAL, ELEMENTARY	1.00		1.00	
OPE7300812	OPE ASST PRINCIPAL EL 12 MO	1.00		1.00	
OPE73090CN	OPE PRINCIPAL SECRETARY	1.00		1.00	
OPE7309110	OPE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
OPE760131S	OPE MGR SATELLITE I	1.00		1.00	
OPE7602355	OPE CAFE ASSISTANT 5.5 HOURS	2.00		2.00	
OPE79026	OPE CUSTODIAN	1.00		1.00	
		<b>4.00</b>	<b>Total 7600</b>	<b>4.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
OPE79025	OPE HEAD CUSTODIAN	1.00		1.00	
OPE79026	OPE CUSTODIAN	1.00		1.00	
		<b>2.00</b>	<b>Total 7900</b>	<b>2.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>48.60</b>	<b>0271 Total</b>	<b>49.40</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
OVE51004	OVE TEACHER, ART, ELEM	1.00		1.00	
OVE51034	OVE TEACHER, MUSIC, ELEM	1.00		1.00	
OVE51039	OVE TEACHER, PHYSICAL ED EL	1.00		1.00	
OVE51050	OVE TEACHER, SCIENCE, ELEM	1.00		1.00	
MULTIPLE	OVE TEACHER, K-5, BASIC	42.00		40.00	
OVE51071IT	OVE TEACHER, INSTRUCT TECH EL	1.00		1.00	
OVE51068LL	OVE TEACHER, ENGLISH LANG DEV	1.00		1.00	
OVE73019	DEAN -ELEM	0.00		0.00	
OVE51108	OVE ESOL CLASSROOM ASSISTANT	1.60		0.80	
OVE51114CR	OVE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
OVE51114I6	OVE IN SCHOOL SUSPENSION	0.80		0.80	
		<b>51.20</b>	<b>Total 5100</b>	<b>48.40</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
OVE55052	OVE TEACHER, PRE-K	1.00		0.50	
OVE52001	OVE VE SELF-CONTAINED-IND	2.00		2.00	
OVE52008	OVE TEACHER, GIFTED	1.00		1.00	
OVE52014	OVE TEACHER, VE/INCLUSION	6.00		6.00	
OVE52014LI	OVE VE SELF-CONTAINED-LI	1.00		0.00	
*****	OVE VE SELF-CONTAINED ASD/LI	0.00		1.00	
OVE52015	OVE TEACHER, PRE-KDG ESE	1.00		1.00	
OVE52015BH	OVE TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
OVE52055BH	OVE BEHAVIORAL HEALTH ASST	2.70		3.80	
OVE52055G6	OVE GENERAL ASSISTANT	5.70		2.10	
OVE52055GH	OVE GENERAL HEALTH ASSISTA	2.70		2.70	
		<b>24.10</b>	<b>Total 5200</b>	<b>20.90</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
OVE55052	OVE TEACHER, PRE-K	1.00		0.50	
OVE52055G6	OVE GENERAL ASSISTANT	2.40		2.40	
		<b>3.40</b>	<b>Total 5500</b>	<b>2.90</b>	
<b>6100 - STUDENT SERVICES</b>					
OVE61231	OVE COUNSELOR, ELEM	1.00		1.00	
OVE61330	OVE HEALTH ASSISTANT	0.80		0.80	
OVE6132010	OVE REGISTERED NURSE	1.00		1.00	
OVE61291E1	OVE SECRETARY 11 MO	0.50		0.50	
OVE61291E1	OVE SECRETARY 11 MO	0.50		0.50	
OVE61291R2	OVE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.80</b>	<b>Total 6100</b>	<b>4.80</b>	
<b>6200 - MEDIA</b>					
OVE62030	OVE MEDIA SPECIALIST, ELEM	1.00		1.00	
*****	OVE MEDIA TECHNICAL ASST	0.00		1.00	
		<b>1.00</b>		<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
OVE73001	OVE PRINCIPAL, ELEMENTARY	1.00		1.00	
OVE7300811	OVE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
OVE7300812	OVE ASST PRINCIPAL EL 12 MO	1.00		1.00	
OVE73090CN	OVE PRINCIPAL SECRETARY	1.00		1.00	
OVE7309110	OVE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>5.00</b>	<b>Total 7300</b>	<b>5.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
OVE760131C	OVE MGR SELF CONTAINED I	1.00		1.00	
OVE7602350	OVE CAFE ASSISTANT 5 HOURS	2.00		2.00	
OVE7602357	OVE CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
OVE7602367	OVE CAFE ASSISTANT 6.75 HOURS	2.00		2.00	
OVE79026	OVE CUSTODIAN	1.00		1.00	
		<b>7.00</b>	<b>Total 7600</b>	<b>7.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
OVE79025	OVE HEAD CUSTODIAN	1.00		1.00	
OVE79026	OVE CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>102.50</b>	<b>0621 Total</b>	<b>97.00</b>	

0471 - PATERSON ELEMENTARY

PES - 0471		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
PES51004	PES TEACHER, ART, ELEM	1.00		1.00	
PES51034	PES TEACHER, MUSIC, ELEM	1.00		1.00	
PES51039	PES TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	PES TEACHER, K-6, BASIC	33.00		33.00	
PES51071RS	PES TEACHER, SCIENCE RESOURCE	1.00		1.00	
PES51068LL	PES TEACHER, ENGLISH LANG DEV	0.00		0.00	
PES51114CR	PES GENERIC CLASSROOM ASSISTAN	0.80		0.80	
PES51114I6	PES IN SCHOOL SUSPENSION	0.80		0.80	
PES51108	PES ESOL CLASSROOM ASSISTANT	0.00		0.80	
		<b>38.60</b>	<b>Total 5100</b>	<b>39.40</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
PES55052	PES TEACHER, PRE-K	0.50		0.50	
PES52008	PES TEACHER, GIFTED	1.60		1.60	
PES52014	PES TEACHER, VE/INCLUSION	5.00		5.00	
PES52015	PES TEACHER, PRE-KDG ESE	1.00		1.00	
PES52010LI	PES VE SELF-CONTAINED-ASD/LI	3.00		3.00	
PES52055G6	PES GENERAL ASSISTANT	9.00		3.60	
*****	PES BEHAVIORAL HEALTH ASST	0.00		5.40	
		<b>20.10</b>	<b>Total 5200</b>	<b>20.10</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
PES55052	PES TEACHER, PRE-K	0.50		0.50	
		<b>0.50</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
PES61231	PES COUNSELOR, ELEM	1.00		1.00	
PES6132010	PES REGISTERED NURSE	1.00		1.00	
PES61291E1	PES SECRETARY 11 MO	1.00		1.00	
PES61291R2	PES ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
PES62030	PES MEDIA SPECIALIST, ELEM	1.00		1.00	
PES62091	PES MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
PES73001	PES PRINCIPAL, ELEMENTARY	1.00		1.00	
PES7300812	PES ASST PRINCIPAL EL 12 MO	1.00		1.00	
PES73090CN	PES PRINCIPAL SECRETARY	1.00		1.00	
PES7309110	PES SCHOOL SECRETARY 10 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
PES760131C	PES MGR SELF CONTAINED I	1.00		1.00	
PES7602335	PES CAFE ASSISTANT 3.50 HOURS	2.00		2.00	
PES7602352	PES CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
PES7602362	PES CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
PES79026	PES CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
PES79025	PES HEAD CUSTODIAN	1.00		1.00	
PES79026	PES CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>81.20</b>	<b>0471 Total</b>	<b>82.00</b>	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
POE51004	POE TEACHER, ART, ELEM	1.00		1.00	
POE51034	POE TEACHER, MUSIC, ELEM	1.00		1.00	
POE51039	POE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	POE TEACHER, K-5, BASIC	37.00		35.00	
POE51071IT	POE TEACHER, INSTRUCT TECH EL	1.00		1.00	
POE51068LL	POE TEACHER, ENGLISH LANG DEV	1.00		1.00	
POE51108	POE ESOL CLASSROOM ASSISTANT	1.60		0.80	
POE51114CR	POE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
POE51114I6	POE IN SCHOOL SUSPENSION	1.00		1.00	
		<b>45.40</b>	<b>Total 5100</b>	<b>42.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
POE52008	POE TEACHER, GIFTED	1.00		0.50	
POE52010	POE VE SELF-CONTAINED-ASD	6.00		6.00	
POE52014	POE TEACHER, VE/INCLUSION	6.00		5.00	
POE52090SF	POE TEACHER, SUPP FACIL	1.00		1.00	
POE52015	POE TEACHER, PRE-KDG ESE	1.50		1.50	
POE52015AS	POE TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
POE52055BH	POE BEHAVIORAL HEALTH ASST	14.40		14.40	
POE52055G6	POE GENERAL ASSISTANT	3.60		3.60	
		<b>34.50</b>	<b>Total 5200</b>	<b>33.00</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
POE55052	POE TEACHER, PRE-K	0.50		0.50	
		<b>0.50</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
POE61231	POE COUNSELOR, ELEM	1.00		1.00	
POE61330	POE HEALTH ASSISTANT	0.80		0.80	
POE6132010	POE REGISTERED NURSE	1.00		1.00	
POE61291E1	POE SECRETARY 11 MO	1.00		1.00	
POE61291R2	POE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.80</b>	<b>Total 6100</b>	<b>4.80</b>	
<b>6200 - MEDIA</b>					
POE62030	POE MEDIA SPECIALIST, ELEM	1.00		1.00	
POE62091	POE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
POE73001	POE PRINCIPAL, ELEMENTARY	1.00		1.00	
POE7300811	POE ASST PRINCIPAL EL 11 MOS	1.00		1.00	
POE7300812	POE ASST PRINCIPAL EL 12 MO	1.00		1.00	
POE73090CN	POE PRINCIPAL SECRETARY	1.00		1.00	
POE7309110	POE SCHOOL SECRETARY 10 MO	1.00		1.00	
		<b>5.00</b>	<b>Total 7300</b>	<b>5.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
POE760131C	POE MGR SELF CONTAINED I	1.00		1.00	
POE7602342	POE CAFE ASSISTANT 4.25 HOURS	1.00		1.00	
POE7602355	POE CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
POE7602360	POE CAFE ASSISTANT 6 HOURS	2.00		2.00	
POE7602365	POE CAFE ASSISTANT 6.50 HOURS	1.00		1.00	
POE79026	POE CUSTODIAN	1.00		1.00	
		<b>7.00</b>	<b>Total 7600</b>	<b>7.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
POE79025	POE HEAD CUSTODIAN	1.00		1.00	
POE79026	POE CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>105.20</b>	<b>0651 Total</b>	<b>100.90</b>	

0541 - RIDEOUT ELEMENTARY

ROE - 0541		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
ROE51004	ROE TEACHER, ART, ELEM	1.00		1.00	
ROE51034	ROE TEACHER, MUSIC, ELEM	1.00		1.00	
ROE51039	ROE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	ROE TEACHER, K-5, BASIC	33.00		32.00	
ROE51071IT	ROE TEACHER, INSTRUCT TECH EL	1.00		1.00	
ROE51068LL	ROE TEACHER, ENGLISH LANG DEV	1.00		0.00	
ROE51108	ROE ESOL CLASSROOM ASSISTANT	0.80		0.80	
ROE51114CR	ROE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
ROE51114I6	ROE IN SCHOOL SUSPENSION	0.80		0.80	
		<b>40.40</b>	<b>Total 5100</b>	<b>38.40</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
ROE52006	ROE VE SELF-CONTAINED-EBD	2.00		2.00	
ROE52008	ROE TEACHER, GIFTED	1.00		1.00	
ROE52010	ROE VE SELF-CONTAINED-ASD	2.00		2.00	
ROE52014	ROE TEACHER, VE/INCLUSION	5.00		5.00	
ROE52015	ROE TEACHER, PRE-KDG ESE	2.00		1.50	
ROE52015BH	ROE TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
ROE52055BH	ROE BEHAVIORAL HEALTH ASST	10.80		10.80	
ROE52055G6	ROE GENERAL ASSISTANT	3.20		3.20	
ROE52055GH	ROE GENERAL HEALTH ASSISTA	0.90		0.90	
		<b>27.90</b>	<b>Total 5200</b>	<b>27.40</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
ROE55052	ROE TEACHER, PRE-K	1.00		0.50	
ROE52055G6	ROE GENERAL ASSISTANT	0.40		0.40	
		<b>1.40</b>	<b>Total 5500</b>	<b>0.90</b>	
<b>6100 - STUDENT SERVICES</b>					
ROE61231	ROE COUNSELOR, ELEM	1.00		1.00	
ROE61233MH	ROE MENTAL HEALTH COUNS 10 MO	0.50		1.00	
ROE6132010	ROE REGISTERED NURSE	1.00		1.00	
ROE61291E1	ROE SECRETARY 11 MO	1.00		1.00	
ROE61291R2	ROE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.50</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
ROE62030	ROE MEDIA SPECIALIST, ELEM	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
ROE73001	ROE PRINCIPAL, ELEMENTARY	1.00		1.00	
ROE7300812	ROE ASST PRINCIPAL EL 12 MO	1.00		1.00	
ROE73090CN	ROE PRINCIPAL SECRETARY	1.00		1.00	
ROE7309110	ROE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
ROE760131C	ROE MGR SELF CONTAINED I	1.00		1.00	
ROE7602337	ROE CAFE ASSISTANT 3.75 HOURS	1.00		1.00	
ROE7602350	ROE CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
ROE7602360	ROE CAFE ASSISTANT 6 HOURS	1.00		1.00	
ROE7602362	ROE CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
ROE79026	ROE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
ROE79025	ROE HEAD CUSTODIAN	1.00		1.00	
ROE79026	ROE CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>89.20</b>	<b>0541 Total</b>	<b>86.70</b>	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
RVE51004	RVE TEACHER, ART, ELEM	1.00		1.00	
RVE51034	RVE TEACHER, MUSIC, ELEM	1.00		1.00	
RVE51039	RVE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	RVE TEACHER, K-6, BASIC	28.00		26.00	
RVE51073T1	RVE TEACHER, TITLE I, ELEM	2.00		1.40	
RVE51068LL	RVE TEACHER, ENGLISH LANG DEV	1.00		1.00	
RVE51108	RVE ESOL CLASSROOM ASSISTANT	0.80		0.80	
RVE51114CR	RVE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
RVE51111	RVE TITLE I ASSISTANT	2.90		2.90	
		<b>38.50</b>	<b>Total 5100</b>	<b>35.90</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
RVE52001	RVE VE SELF-CONTAINED-IND	7.00		7.00	
RVE52006	RVE VE SELF-CONTAINED-EBD	2.00		0.00	
RVE52008	RVE TEACHER, GIFTED	1.00		1.00	
RVE52014	RVE TEACHER, VE/INCLUSION	4.00		4.00	
RVE52055BH	RVE BEHAVIORAL HEALTH ASST	5.40		1.80	
RVE52055GH	RVE GENERAL HEALTH ASSISTA	15.30		15.30	
		<b>34.70</b>	<b>Total 5200</b>	<b>29.10</b>	
<b>6100 - STUDENT SERVICES</b>					
RVE61231	RVE COUNSELOR, ELEM	1.00		1.00	
RVE6132010	RVE REGISTERED NURSE	1.00		1.00	
RVE6132110	RVE LICENSED PRAC NURSE	1.00		1.00	
RVE6132010	RVE REGISTERED NURSE	1.00		1.00	
RVE61291E1	RVE SECRETARY 11 MO	1.00		1.00	
RVE61291R2	RVE ST RECORD SEC 12 MO	1.00		1.00	
		<b>6.00</b>	<b>Total 6100</b>	<b>6.00</b>	
<b>6200 - MEDIA</b>					
RVE62030	RVE MEDIA SPECIALIST, ELEM	1.00		1.00	
RVE62091	RVE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
RVE73001	RVE PRINCIPAL, ELEMENTARY	1.00		1.00	
RVE7300812	RVE ASST PRINCIPAL EL 12 MO	1.00		1.00	
RVE73090CN	RVE PRINCIPAL SECRETARY	1.00		1.00	
RVE7309110	RVE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
RVE760131C	RVE MGR SELF CONTAINED I	1.00		1.00	
RVE7602330	RVE CAFE ASSISTANT 3 HOURS	1.00		1.00	
RVE7602360	RVE CAFE ASSISTANT 6 HOURS	2.00		2.00	
RVE7602365	RVE CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
RVE79026	RVE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
RVE79025	RVE HEAD CUSTODIAN	1.00		1.00	
RVE79026	RVE CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>95.20</b>	<b>0401 Total</b>	<b>87.00</b>	

0331 - S BRYAN JENNINGS ELEMENTARY

SBJ - 0331		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
SBJ51004	SBJ TEACHER, ART, ELEM	1.00		1.00	
SBJ51034	SBJ TEACHER, MUSIC, ELEM	1.00		1.00	
SBJ51039	SBJ TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	SBJ TEACHER, K-6, BASIC	24.00		23.00	
SBJ51073T1	SBJ TEACHER, TITLE I, ELEM	2.00		2.00	
SBJ51068LL	SBJ TEACHER, ENGLISH LANG DEV	1.00		1.00	
SBJ51078	SBJ COMPUTER LAB ASSISTANT	1.00		1.00	
SBJ51108	SBJ ESOL CLASSROOM ASSISTANT	2.40		1.60	
SBJ51114CR	SBJ GENERIC CLASSROOM ASSISTAN	0.80		0.80	
SBJ51114I6	SBJ IN SCHOOL SUSPENSION	1.00		1.00	
SBJ51111	SBJ TITLE I ASSISTANT	3.20		3.20	
		<b>38.40</b>	<b>Total 5100</b>	<b>36.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
SBJ52008	SBJ TEACHER, GIFTED	0.80		0.80	
SBJ52014	SBJ TEACHER, VE/INCLUSION	4.00		4.00	
SBJ52015	SBJ TEACHER, PRE-KDG ESE	1.50		1.50	
SBJ52015BH	SBJ TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
SBJ52055BH	SBJ BEHAVIORAL HEALTH ASST	1.80		1.80	
SBJ52055G6	SBJ GENERAL ASSISTANT	2.70		2.70	
		<b>11.80</b>	<b>Total 5200</b>	<b>11.80</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
SBJ52015	SBJ TEACHER, PRE-KDG ESE	0.50		0.50	
		<b>0.50</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
SBJ61231	SBJ COUNSELOR, ELEM	1.00		1.00	
SBJ6132110	SBJ LICENSED PRAC NURSE	1.00		1.00	
SBJ61291E1	SBJ SECRETARY 11 MO	1.00		1.00	
SBJ61291R2	SBJ ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
SBJ62030	SBJ MEDIA SPECIALIST, ELEM	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
SBJ73001	SBJ PRINCIPAL, ELEMENTARY	1.00		1.00	
SBJ7300812	SBJ ASST PRINCIPAL EL 12 MO	1.00		1.00	
SBJ73090CN	SBJ PRINCIPAL SECRETARY	1.00		1.00	
SBJ7309110	SBJ SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
SBJ760131C	SBJ MGR SELF CONTAINED I	1.00		1.00	
SBJ7602345	SBJ CAFE ASSISTANT 4.5 HOURS	2.00		2.00	
SBJ7602362	SBJ CAFE ASSISTANT 6.25 HOURS	2.00		2.00	
SBJ79026	SBJ CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
SBJ79025	SBJ HEAD CUSTODIAN	1.00		1.00	
SBJ79026	SBJ CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>69.70</b>	<b>0331 Total</b>	<b>67.90</b>	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
SLE51004	SLE TEACHER, ART, ELEM	1.00		1.00	
SLE51034	SLE TEACHER, MUSIC, ELEM	1.00		1.00	
SLE51039	SLE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	SLE TEACHER, K-5, BASIC	31.00		30.00	
SLE51114I6	SLE IN SCHOOL SUSPENSION	0.80		0.80	
SLE51114CR	SLE GENERIC CLASSROOM ASSISTANT	0.00		0.80	
		<b>34.80</b>	<b>Total 5100</b>	<b>34.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
SLE52008	SLE TEACHER, GIFTED	1.00		1.00	
*****	SLE VE SELF-CONTAINED PBS	0.00		1.00	
SLE52014	SLE TEACHER, VE/INCLUSION	5.00		5.00	
SLE52014LI	SLE VE SELF-CONTAINED-LI	2.00		0.00	
*****	SLE VE SELF-CONTAINED-ASD/LI	0.00		2.00	
SLE52015	SLE TEACHER, PRE-KDG ESE	2.00		1.50	
SLE52055BH	SLE BEHAVIORAL HEALTH ASST	0.90		3.60	
SLE52055G6	SLE GENERAL ASSISTANT	3.60		2.70	
SLE52055G6	SLE GENERAL ASSISTANT	2.70		0.00	
*****	SLE VE SELF-CONTAINED-EBD	0.00		1.00	
		<b>17.20</b>	<b>Total 5200</b>	<b>16.80</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
SLE52015	SLE TEACHER, PRE-KDG ESE	1.00		0.50	
SLE55051	SLE CLASSROOM ASSISTANT PREK	0.90		0.90	
		<b>1.90</b>	<b>Total 5500</b>	<b>1.40</b>	
<b>6100 - STUDENT SERVICES</b>					
SLE61231	SLE COUNSELOR, ELEM	1.00		1.00	
SLE6132110	SLE LICENSED PRAC NURSE	1.00		1.00	
SLE61291E1	SLE SECRETARY 11 MO	0.50		0.50	
SLE61291E1	SLE SECRETARY 11 MO	0.50		0.50	
SLE61291R2	SLE ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
SLE62030	SLE MEDIA SPECIALIST, ELEM	1.00		1.00	
SLE62091	SLE MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
SLE73001	SLE PRINCIPAL, ELEMENTARY	1.00		1.00	
SLE7300812	SLE ASST PRINCIPAL EL 12 MO	1.00		1.00	
SLE73090CN	SLE PRINCIPAL SECRETARY	1.00		1.00	
SLE7309110	SLE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
SLE760131C	SLE MGR SELF CONTAINED I	1.00		1.00	
SLE7602340	SLE CAFE ASSISTANT 4.00 HOURS	1.00		1.00	
SLE7602355	SLE CAFE ASSISTANT 5.50 HOURS	1.00		1.00	
SLE7602360	SLE CAFE ASSISTANT 6.00 HOURS	2.00		2.00	
SLE79026	SLE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
SLE79025	SLE HEAD CUSTODIAN	1.00		1.00	
SLE79026	SLE CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>75.90</b>	<b>0631 Total</b>	<b>74.80</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
SPC51004	SPC TEACHER, ART, ELEM	1.00		1.00	
SPC51034	SPC TEACHER, MUSIC, ELEM	1.00		1.00	
SPC51039	SPC TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	SPC TEACHER, K-6, BASIC	21.00		22.00	
SPC51068LL	SPC TEACHER, ELD	1.00		0.00	
SPC51108	SPC ESOL CLASSROOM ASSISTANT	0.00		0.80	
SPC51114CR	SPC GENERIC CLASSROOM ASSISTAN	9.00		9.00	
SPC51114I6	SPC IN SCHOOL SUSPENSION	0.80		0.80	
		<b>34.80</b>	<b>Total 5100</b>	<b>35.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
SPC52006	SPC VE SELF-CONTAINED-EBD	3.00		3.00	
SPC52008	SPC TEACHER, GIFTED	1.00		1.00	
SPC52014	SPC TEACHER, VE/INCLUSION	4.00		3.00	
SPC52055BH	SPC BEHAVIORAL HEALTH ASST	7.20		6.30	
		<b>15.20</b>	<b>Total 5200</b>	<b>13.30</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
SPC55052	SPC TEACHER, PRE-K	1.00		1.00	
		<b>1.00</b>	<b>Total 5500</b>	<b>1.00</b>	
<b>6100 - STUDENT SERVICES</b>					
SPC61231	SPC COUNSELOR, ELEM	1.00		1.00	
SPC61233MH	SPC MENTAL HEALTH COUNS 10 MO	1.00		1.00	
SPC6132010	SPC REGISTERED NURSE	1.00		1.00	
SPC61291E1	SPC SECRETARY 11 MO	1.00		1.00	
SPC61291R2	SPC ST RECORD SEC 12 MO	1.00		1.00	
		<b>5.00</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
SPC62030	SPC MEDIA SPECIALIST, ELEM	1.00		1.00	
SPC62091	SPC MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
SPC73001	SPC PRINCIPAL, ELEMENTARY	1.00		1.00	
SPC7300812	SPC ASST PRINCIPAL EL 12 MO	1.00		1.00	
SPC73090CN	SPC PRINCIPAL SECRETARY	1.00		1.00	
SPC7309110	SPC SCHOOL SECRETARY 10 MONTH	0.80		0.80	
		<b>3.80</b>	<b>Total 7300</b>	<b>3.80</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
SPC760131C	SPC MGR SELF CONTAINED I	1.00		1.00	
SPC7602355	SPC CAFE ASSISTANT 5.5 HOURS	2.00		2.00	
SPC7602370	SPC CAFE ASSISTANT 7 HOURS	1.00		1.00	
SPC79026	SPC CUSTODIAN	1.00		1.00	
		<b>5.00</b>	<b>Total 7600</b>	<b>5.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
SPC79025	SPC HEAD CUSTODIAN	1.00		1.00	
SPC79026	SPC CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>70.80</b>	<b>0571 Total</b>	<b>69.70</b>	

0671 - SPRING PARK ELEMENTARY

SPS - 0671		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
SPS51004	SPS TEACHER ART ELEM	1.00		1.00	
SPS51034	SPS TEACHER MUSIC ELEM	1.00		1.00	
SPS51039	SPS TEACHER PHYSICAL ED EL	1.00		1.00	
SPS51050	SPS TEACHER SCIENCE ELEM	1.00		1.00	
MULTIPLE	SPS TEACHER, K-6, BASIC	34.00		33.00	
SPS51068LL	SPS TEACHER, ENGLISH LANG DEV	1.00		1.00	
SPS51108	SPS ESOL CLASSROOM ASSISTANT	1.60		0.80	
SPS5111416	SPS IN SCHOOL SUSPENSION	0.80		0.80	
SPS51114CR	SPS GENERIC CLASSROOM ASSISTANT	0.00		0.80	
		<b>41.40</b>	<b>Total 5100</b>	<b>40.40</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
*****	SPS TEACHER, PRE-K	0.00		0.50	
SPS52008	SPS TEACHER GIFTED	1.00		1.00	
SPS52010	SPS VE SELF-CONTAINED-ASD	4.00		4.00	
SPS52014	SPS TEACHER VE/INCLUSION	5.00		5.00	
SPS52033	SPS TEACHER, SP DE PE	1.00		1.00	
SPS52015	SPS TEACHER PRE-K-DKG ESE	2.00		1.00	
SPS52015AS	SPS TEACHER PRE-K/KDG ASD	1.00		1.00	
SPS52015BH	SPS TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00	
SPS52090SF	SPS TEACHER SUPP FACIL	1.00		1.00	
SPS52055BH	SPS BEHAVIORAL HEALTH ASST	10.80		10.80	
SPS52055G6	SPS GENERAL ASSISTANT	2.70		2.70	
SPS52055GH	SPS GENERAL HEALTH ASSISTA	1.80		1.80	
		<b>31.30</b>	<b>Total 5200</b>	<b>30.80</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
*****	SPS TEACHER, PRE-K	0.00		0.50	
		<b>0.00</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
SPS61231	SPS COUNSELOR ELEM	1.00		1.00	
SPS6132010	SPS REGISTERED NURSE	1.00		1.00	
SPS61291E1	SPS SECRETARY 11 MO	1.00		1.00	
SPS61291R2	SPS ST RECORD SEC 12 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>	
<b>6200 - MEDIA</b>					
SPS62030	SPS MEDIA SPECIALIST ELEM	1.00		1.00	
SPS62091	SPS MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
SPS73001	SPS PRINCIPAL, ELEMENTARY	1.00		1.00	
SPS7300812	SPS ASST PRINCIPAL EL 12 MO	1.00		1.00	
SPS73090CN	SPS PRINCIPAL SECRETARY	1.00		1.00	
SPS7309110	SPS SCHOOL SECRETARY 10 MO	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
SPS760131C	SPS MGR SELF CONTAINED I	1.00		1.00	
SPS7602340	SPS CAFE ASSISTANT 4 HOURS	1.00		1.00	
SPS7602362	SPS CAFE ASSISTANT 6.25 HOURS	2.00		2.00	
SPS7602365	SPS CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
SPS79026	SPS CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
SPS79025	SPS HEAD CUSTODIAN	1.00		1.00	
SPS79026	SPS CUSTODIAN	3.00		3.00	
		<b>4.00</b>	<b>Total 7900</b>	<b>4.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>93.70</b>	<b>0671 Total</b>	<b>92.70</b>	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
TBE51004	TBE TEACHER, ART, ELEM	1.00		1.00	
TBE51034	TBE TEACHER, MUSIC, ELEM	1.00		1.00	
TBE51039	TBE TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	TBE TEACHER, K-6, BASIC	36.00		33.00	
TBE51071IT	TBE TEACHER, INSTRUCT TECH EL	1.00		1.00	
TBE51068LL	TBE TEACHER, ENGLISH LANG DEV	1.00		0.00	
TBE51114CR	TBE GENERIC CLASSROOM ASSISTAN	0.80		0.80	
TBE51114I6	TBE IN SCHOOL SUSPENSION	0.80		0.80	
		<b>42.60</b>	<b>Total 5100</b>	<b>38.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
TBE52001	TBE VE SELF-CONTAINED-IND	4.00		4.00	
TBE52008	TBE TEACHER, GIFTED	0.50		0.50	
TBE52014	TBE TEACHER, VE/INCLUSION	6.00		5.00	
TBE52033	TBE TEACHER, SP DE PE	1.00		1.00	
TBE52055GH	TBE GENERAL HEALTH ASSISTA	9.90		9.90	
		<b>21.40</b>	<b>Total 5200</b>	<b>20.40</b>	
<b>6100 - STUDENT SERVICES</b>					
TBE61231	TBE COUNSELOR, ELEM	1.00		1.00	
TBE6132010	TBE REGISTERED NURSE	2.00		2.00	
TBE61291E1	TBE SECRETARY 11 MO	1.00		1.00	
TBE61291R2	TBE ST RECORD SEC 12 MO	1.00		1.00	
		<b>5.00</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
TBE62030	TBE MEDIA SPECIALIST, ELEM	1.00		1.00	
TBE62091	TBE MEDIA TECHNICAL ASST	0.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
TBE73001	TBE PRINCIPAL, ELEMENTARY	1.00		1.00	
TBE7300812	TBE ASST PRINCIPAL EL 12 MO	1.00		1.00	
TBE73090CN	TBE PRINCIPAL SECRETARY	1.00		1.00	
TBE7309110	TBE SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
TBE760131C	TBE MGR SELF CONTAINED I	1.00		1.00	
TBE7602342	TBE CAFE ASSISTANT 4.25 HOURS	1.00		1.00	
TBE7602357	TBE CAFE ASSISTANT 5.75 HOURS	1.00		1.00	
TBE7602365	TBE CAFE ASSISTANT 6.5 HOURS	2.00		2.00	
TBE79026	TBE CUSTODIAN	1.00		1.00	
		<b>6.00</b>	<b>Total 7600</b>	<b>6.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
TBE79025	TBE HEAD CUSTODIAN	1.00		1.00	
TBE79026	TBE CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>86.00</b>	<b>0531 Total</b>	<b>82.00</b>	

0501 - TYNES ELEMENTARY

TES - 0501		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
TES51004	TES TEACHER, ART, ELEM	1.00		1.00	
TES51034	TES TEACHER, MUSIC, ELEM	1.00		1.00	
TES51039	TES TEACHER, PHYSICAL ED EL	2.00		2.00	
MULTIPLE	TES TEACHER, K-6, BASIC	48.00		47.00	
TES51071IT	TES TEACHER, INSTRUCT TECH EL	1.00		1.00	
TES51071RS	TES TEACHER, SCIENCE RESOURCE	1.00		1.00	
TES51068LL	TES TEACHER, ENGLISH LANG DEV	1.00		1.00	
TES73019	DEAN -ELEM	1.00		1.00	
TES51108	TES ESOL CLASSROOM ASSISTANT	0.80		0.80	
TES51114CR	TES GENERIC CLASSROOM ASSISTAN	0.80		0.80	
TES51114I6	TES IN SCHOOL SUSPENSION	0.80		0.80	
		<b>58.40</b>	<b>Total 5100</b>	<b>57.40</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
TES52008	TES TEACHER, GIFTED	0.50		0.50	
TES52010	TES VE SELF-CONTAINED-ASD	6.00		6.00	
TES52010IA	TES VESC-ASD/IND ALTERNATIVE	1.00		1.00	
TES52014	TES TEACHER, VE/INCLUSION	6.00		6.00	
TES52015	TES TEACHER, PRE-K ESE	1.50		1.50	
TES52015AS	TES TEACHER, PRE-K ASD ESE	1.00		1.00	
TES52015KA	TES TEACHER, PRE-K/KDG ASD ESE	1.00		1.00	
TES52033	TES TEACHER, SP DE PE	1.00		1.00	
TES52090SF	TES TEACHER, SUPP FACIL	1.00		1.00	
TES52055BH	TES BEHAVIORAL HEALTH ASST	21.60		21.60	
TES52055BT	TES BEHAVIORAL SUPPORT TECH	1.00		1.00	
TES52055G6	TES GENERAL ASSISTANT	1.80		1.80	
		<b>43.40</b>	<b>Total 5200</b>	<b>43.40</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
TES52015	TES TEACHER, PRE-KDG ESE	0.50		0.50	
		<b>0.50</b>	<b>Total 5500</b>	<b>0.50</b>	
<b>6100 - STUDENT SERVICES</b>					
TES61231	TES COUNSELOR, ELEM	2.00		2.00	
TES61330	TES HEALTH ASSISTANT	0.80		0.80	
TES6132010	TES REGISTERED NURSE	1.00		1.00	
TES61291E1	TES SECRETARY 11 MO	1.00		1.00	
TES61291R2	TES ST RECORD SEC 12 MO	1.00		1.00	
		<b>5.80</b>	<b>Total 6100</b>	<b>5.80</b>	
<b>6200 - MEDIA</b>					
TES62030	TES MEDIA SPECIALIST, ELEM	1.00		1.00	
TES62091	TES MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
TES73001	TES PRINCIPAL, ELEMENTARY	1.00		1.00	
TES7300811	TES ASST PRINCIPAL EL 11 MOS	1.00		1.00	
TES7300812	TES ASST PRINCIPAL EL 12 MO	1.00		1.00	
TES73090CN	TES PRINCIPAL SECRETARY	1.00		1.00	
TES7309110	TES SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>5.00</b>	<b>Total 7300</b>	<b>5.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
TES760131C	TES MGR SELF CONTAINED I	1.00		1.00	
TES7602330	TES CAFE ASSISTANT 3 HOURS	1.00		1.00	
TES7602350	TES CAFE ASSISTANT 5 HOURS	1.00		1.00	
TES7602362	TES CAFE ASSISTANT 6.25 HOURS	1.00		1.00	
*****	TES CAFE ASSISTANT 7.25 HOURS	0.00		1.00	
TES7602375	TES CAFE ASSISTANT 7.5 HOURS	2.00		2.00	
TES7602872	TES CAFE VAN DRIVER 7.25 HOURS	1.00		0.00	
TES79026	TES CUSTODIAN	1.00		1.00	
		<b>8.00</b>	<b>Total 7600</b>	<b>8.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
TES79025	TES HEAD CUSTODIAN	1.00		1.00	
TES79026	TES CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>129.10</b>	<b>0501 Total</b>	<b>128.10</b>	

0241 - W E CHERRY ELEMENTARY

WEC - 0241		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
WEC51004	WEC TEACHER, ART, ELEM	1.00		1.00	
WEC51034	WEC TEACHER, MUSIC, ELEM	1.00		1.00	
WEC51039	WEC TEACHER, PHYSICAL ED EL	1.00		1.00	
MULTIPLE	WEC TEACHER, K-6, BASIC	26.00		24.00	
WEC51071IT	WEC TEACHER, INSTRUCT TECH EL	1.00		1.00	
WEC51073T1	WEC TEACHER, TITLE I, ELEM	4.40		4.40	
WEC51068LL	WEC TEACHER, ENGLISH LANG DEV	1.00		1.00	
WEC51078	WEC COMPUTER LAB ASSISTANT	0.80		0.80	
WEC51108	WEC ESOL CLASSROOM ASSISTANT	0.80		0.80	
WEC51114CR	WEC GENERIC CLASSROOM ASSISTANT	0.80		0.80	
NEW	WEC IN SCHOOL SUSPENSION	0.00		0.00	
WEC51111	WEC TITLE I ASSISTANT	2.10		2.10	
		<b>39.90</b>	<b>Total 5100</b>	<b>37.90</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
WEC52001	WEC VE SELF-CONTAINED-IND	3.00		3.00	
WEC52008	WEC TEACHER, GIFTED	0.80		0.80	
WEC52010	WEC VE SELF-CONTAINED-ASD	6.00		6.00	
WEC52014	WEC TEACHER, VE/INCLUSION	5.00		5.00	
WEC52015	WEC TEACHER, PRE-KDG ESE	2.00		2.00	
WEC52015AS	WEC TEACHER, PRE-KDG/ASD ESE	1.00		1.00	
WEC52015IN	WEC TEACHER, PRE-KDG/IND ESE	1.00		1.00	
WEC52033	WEC TEACHER, SP DE PE	1.00		1.00	
WEC52090SF	WEC TEACHER, SUPP FACIL	1.00		1.00	
WEC52055BH	WEC BEHAVIORAL HEALTH ASST	15.30		15.30	
WEC52055G6	WEC GENERAL ASSISTANT	3.60		3.60	
WEC52055GH	WEC GENERAL HEALTH ASSISTA	5.40		5.40	
		<b>45.10</b>	<b>Total 5200</b>	<b>45.10</b>	
<b>5500 - VOLUNTARY PRE-K</b>					
WEC55052	WEC TEACHER, PRE-K	1.00		1.00	
WEC52055G6	WEC GENERAL ASSISTANT	0.90		0.90	
		<b>1.90</b>	<b>Total 5500</b>	<b>1.90</b>	
<b>6100 - STUDENT SERVICES</b>					
WEC61231	WEC COUNSELOR, ELEM	1.00		1.00	
WEC6132110	WEC LICENSED PRAC NURSE	2.00		2.00	
WEC61291E1	WEC SECRETARY 11 MO	1.00		1.00	
WEC61291R2	WEC ST RECORD SEC 12 MO	1.00		1.00	
		<b>5.00</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
WEC62030	WEC MEDIA SPECIALIST, ELEM	1.00		1.00	
WEC62091	WEC MEDIA TECHNICAL ASST	1.00		1.00	
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
WEC73001	WEC PRINCIPAL, ELEMENTARY	1.00		1.00	
WEC7300812	WEC ASST PRINCIPAL EL 12 MO	1.00		1.00	
WEC73090CN	WEC PRINCIPAL SECRETARY	1.00		1.00	
WEC7309110	WEC SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
WEC760131C	WEC MGR SELF CONTAINED I	1.00		1.00	
WEC7602345	WEC CAFE ASSISTANT 4.5 HOURS	1.00		1.00	
WEC7602360	WEC CAFE ASSISTANT 6 HOURS	2.00		2.00	
WEC7602365	WEC CAFE ASSISTANT 6.5 HOURS	2.00		2.00	
WEC79026	WEC CUSTODIAN	1.00		1.00	
		<b>7.00</b>	<b>Total 7600</b>	<b>7.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
WEC79025	WEC HEAD CUSTODIAN	1.00		1.00	
WEC79026	WEC CUSTODIAN	2.00		2.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>108.90</b>	<b>0241 Total</b>	<b>106.90</b>	

0491 - WILKINSON ELEMENTARY

WES - 0491		2025-2026	2026-2027	
<b>5100 - BASIC EDUCATION</b>				
Position Code	BP Description	FTE	Comments	Budget
WES51004	WES TEACHER, ART, ELEM	1.00		1.00
WES51034	WES TEACHER, MUSIC, ELEM	1.00		1.00
WES51039	WES TEACHER, PHYSICAL ED EL	1.00		1.00
MULTIPLE	WES TEACHER, K-6, BASIC	33.00		33.00
WES51071IT	WES TEACHER, INSTRUCT TECH EL	1.00		1.00
WES51073T1	WES TEACHER, TITLE I, ELEM	3.00		3.00
WES51108	WES ESOL CLASSROOM ASSISTANT	0.00		0.00
WES51114CR	WES GENERIC CLASSROOM ASSISTAN	0.80		0.80
WES51114I6	WES IN SCHOOL SUSPENSION	0.80		0.80
WES51111	WES TITLE I ASSISTANT	3.00		2.90
		<b>44.60</b>	<b>Total 5100</b>	<b>44.50</b>
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
WES52008	WES TEACHER, GIFTED	1.00		1.00
WES52014	WES TEACHER, VE/INCLUSION	6.00		5.00
WES52014LI	WES VE SELF-CONTAINED-LI	1.00		0.00
****	WES VE SELF-CONTAINED-ASD/IND	0.00		2.00
WES52015	WES TEACHER, PRE-KDG ESE	2.00		2.00
WES52015BH	WES TEACHER,PRE-K/BEHAVIOR ESE	1.00		1.00
WES52055BH	WES BEHAVIORAL HEALTH ASST	2.70		4.50
WES52055G6	WES GENERAL ASSISTANT	4.28		4.28
WES52055GH	WES GENERAL HEALTH ASSISTA	2.70		2.70
		<b>20.68</b>	<b>Total 5200</b>	<b>22.48</b>
<b>5500 - VOLUNTARY PRE-K</b>				
WES55052	WES TEACHER, PRE-K	1.00		1.00
WES52055G6	WES GENERAL ASSISTANT	1.12		1.12
		<b>2.12</b>	<b>Total 5500</b>	<b>2.12</b>
<b>6100 - STUDENT SERVICES</b>				
WES61231	WES COUNSELOR, ELEM	1.00		1.00
WES6132010	WES REGISTERED NURSE	1.00		1.00
WES61291E1	WES SECRETARY 11 MO	1.00		1.00
WES61291R2	WES ST RECORD SEC 12 MO	1.00		1.00
		<b>4.00</b>	<b>Total 6100</b>	<b>4.00</b>
<b>6200 - MEDIA</b>				
WES62030	WES MEDIA SPECIALIST, ELEM	1.00		1.00
WES62091	WES MEDIA TECHNICAL ASST	1.00		1.00
		<b>2.00</b>	<b>Total 6200</b>	<b>2.00</b>
<b>7300 - ADMINISTRATION</b>				
WES73001	WES PRINCIPAL, ELEMENTARY	1.00		1.00
WES7300812	WES ASST PRINCIPAL EL 12 MO	1.00		1.00
WES73090CN	WES PRINCIPAL SECRETARY	1.00		1.00
WES7309110	WES SCHOOL SECRETARY 10 MONTH	1.00		1.00
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>
<b>7600 - FOOD/NUTRITION SERVICES</b>				
WES760131S	WES MGR SATELLITE I	1.00		1.00
WES7602335	WES CAFE ASSISTANT 3.5 HOURS	1.00		1.00
WES7602355	WES CAFE ASSISTANT 5.5 HOURS	1.00		1.00
WES7602360	WES CAFE ASSISTANT 6 HOURS	1.00		1.00
WES7602365	WES CAFE ASSISTANT 6.5 HOURS	1.00		1.00
WES7602865	WES CAFE VAN DRIVER 6.5 HOURS	1.00		1.00
WES79026	WES CUSTODIAN	1.00		1.00
		<b>7.00</b>	<b>Total 7600</b>	<b>7.00</b>
<b>7900 - OPERATION OF PLANT</b>				
WES79025	WES HEAD CUSTODIAN	1.00		1.00
WES79026	WES CUSTODIAN	3.00		3.00
		<b>4.00</b>	<b>Total 7900</b>	<b>4.00</b>
<b>7901 - SAFETY &amp; SECURITY</b>				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>
		<b>89.40</b>	<b>0491 Total</b>	<b>91.10</b>

0021 - GREEN COVE JUNIOR

GCJ - 0021		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
GCJ51002	GCJ TEACHER, DROPOUT PREV JH	2.00		2.00	
MULTIPLE	GCJ TEACHER, BASIC, GRADE 7-8	29.00		29.00	
GCJ51085	GCJ TEACHER, READING, JH	2.00		2.00	
GCJSSIXP	GCJ (.128) SIXTH PERIOD	0.128		0.00	
GCJ73020	DEAN-JH	1.00		1.00	
GCJ51108	GCJ ESOL CLASSROOM ASSISTANT	0.80		0.80	
GCJ51114SC	GCJ IN SCHOOL SUSPENSION	0.90		0.90	
		<b>35.83</b>	<b>Total 5100</b>	<b>35.70</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
GCJ52008	GCJ TEACHER, GIFTED	1.00		1.00	
GCJ52090SF	GCJ TEACHER, SUPP FACIL	6.00		6.00	
GCJ52014	GCJ TEACHER, VE/INCLUSION	2.00		1.00	
GCJ52006	GCJ VE SELF-CONTAINED-EBD	2.00		2.00	
GCJ52055BH	GCJ BEHAVIORAL HEALTH ASST	3.60		3.60	
GCJ52055GH	GCJ GENERAL HEALTH ASSISTA	0.90		0.90	
		<b>15.50</b>	<b>Total 5200</b>	<b>14.50</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MULTIPLE	GCJ TEACHER, CTE, BASIC	4.00		4.00	
		<b>4.00</b>	<b>Total 5300</b>	<b>4.00</b>	
<b>6100 - STUDENT SERVICES</b>					
GCJ61232	GCJ COUNSELOR, JH 10 MONTH	1.00		1.00	
GCJ6123211	GCJ COUNSELOR, JH 11 MONTH	1.00		1.00	
GCJ61233MH	GCJ MENTAL HEALTH COUNS 10 MO	1.00		1.00	
GCJ6132010	GCJ REGISTERED NURSE	1.00		1.00	
GCJ61291E1	GCJ SECRETARY 11 MO	1.00		1.00	
GCJ61291R2	GCJ ST RECORD SEC 12 MO	1.00		1.00	
GCJ63091	GCJ TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>7.00</b>	<b>Total 6100</b>	<b>7.00</b>	
<b>6200 - MEDIA</b>					
GCJ62031	GCJ MEDIA SPECIALIST, JH	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
GCJ73002	GCJ PRINCIPAL, JUNIOR HIGH	1.00		1.00	
GCJ7300911	GCJ ASST PRINCIPAL JH 11 MO	1.00		1.00	
GCJ7300912	GCJ ASST PRINCIPAL JH 12 MO	1.00		1.00	
GCJ73090CN	GCJ PRINCIPAL SECRETARY	1.00		1.00	
GCJ7309110	GCJ SCHOOL SECRETARY 10 MONTH	1.00		1.00	
GCJ73097	GCJ BOOKKEEPER	1.00		1.00	
		<b>6.00</b>	<b>Total 7300</b>	<b>6.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
GCJ760131C	GCJ MGR SELF CONTAINED I	1.00		1.00	
GCJ7602340	GCJ CAFE ASSISTANT 4 HOURS	2.00		2.00	
GCJ7602342	GCJ CAFE ASSISTANT 4.25 HOURS	1.00		1.00	
GCJ7602345	GCJ CAFE ASSISTANT 4.5 HOURS	1.00		1.00	
GCJ7602350	GCJ CAFE ASSISTANT 5 HOURS	1.00		1.00	
GCJ7602360	GCJ CAFE ASSISTANT 6 HOURS	1.00		1.00	
GCJ79026	GCJ CUSTODIAN	1.00		1.00	
		<b>8.00</b>	<b>Total 7600</b>	<b>8.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
GCJ79025	GCJ HEAD CUSTODIAN	1.00		1.00	
GCJ79026	GCJ CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>83.33</b>	<b>0021 Total</b>	<b>82.20</b>	

0481 - LAKE ASBURY JUNIOR HIGH

LAJ - 0481		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
LAJ51002	LAJ TEACHER, DROPOUT PREV JH	3.00		3.00	
MULTIPLE	LAJ TEACHER, BASIC, GRADE 6-8	60.00		57.00	
LAJ51085	LAJ TEACHER, READING, JH	2.00		2.00	
LAJ73020	DEAN-JH	1.00		1.00	
LAJSSIXP	LAJ (.128) SIXTH PERIOD	0.128		0.000	
LAJ51108	LAJ ESOL CLASSROOM ASSISTANT	0.80		0.80	
LAJ51078	LAJ COMPUTER LAB ASSISTANT	0.90		0.90	
LAJ51114SC	LAJ IN SCHOOL SUSPENSION	0.80		0.80	
		<b>68.628</b>	<b>Total 5100</b>	<b>65.500</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
LAJ52008	LAJ TEACHER, GIFTED	1.00		1.00	
LAJ52033	LAJ TEACHER, SP DE PE	1.00		1.00	
LAJ52090SI	LAJ TEACHER, STRATEGIC INT	1.00		0.00	
LAJ52090SF	LAJ TEACHER, SUPP FACIL	7.00		8.00	
LAJ52014	LAJ TEACHER, VE/INCLUSION	3.00		2.00	
LAJ52010	LAJ VE SELF-CONTAINED-ASD	7.00		7.00	
LAJ52055BH	LAJ BEHAVIORAL HEALTH ASST	4.50		4.50	
LAJ52055GH	LAJ GENERAL HEALTH ASSISTA	9.90		9.00	
LAJ52027	LAJ INSTRUCTIONAL ASSISTANT	0.90		0.90	
LAJ52055G6	LAJ GENERAL ASSISTANT	0.90		0.90	
		<b>36.20</b>	<b>Total 5200</b>	<b>34.30</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
LAJ53001	LAJ TEACHER, AGRICULTURE	1.00		1.00	
MULTIPLE	LAJ TEACHER, CTE, BASIC	5.00		5.00	
		<b>6.00</b>	<b>Total 5300</b>	<b>6.00</b>	
<b>6100 - STUDENT SERVICES</b>					
LAJ61232	LAJ COUNSELOR, JH 10 MONTH	2.00		2.00	
LAJ6123211	LAJ COUNSELOR, JH 11 MONTH	1.00		1.00	
LAJ6132010	LAJ REGISTERED NURSE	1.80		1.80	
LAJ61291E2	LAJ ESE SEC 12 MO	1.00		1.00	
LAJ61291R2	LAJ ST RECORD SEC 12 MO	1.00		1.00	
LAJ63091	LAJ TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>7.80</b>	<b>Total 6100</b>	<b>7.80</b>	
<b>6200 - MEDIA</b>					
LAJ62031	LAJ MEDIA SPECIALIST, JH	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
LAJ73002	LAJ PRINCIPAL, JUNIOR HIGH	1.00		1.00	
LAJ7300911	LAJ ASST PRINCIPAL JH 11 MO	1.00		1.00	
LAJ7300912	LAJ ASST PRINCIPAL JH 12 MO	2.00		2.00	
LAJ73090CN	LAJ PRINCIPAL SECRETARY	1.00		1.00	
LAJ7309110	LAJ SCHOOL SECRETARY 10 MONTH	1.00		1.00	
LAJ73097	LAJ BOOKKEEPER	1.00		1.00	
		<b>7.00</b>	<b>Total 7300</b>	<b>7.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
LAJ760131C	LAJ MGR SELF CONTAINED I	1.00		1.00	
LAJ7602337	LAJ CAFE ASSISTANT 3.75 HOURS	1.00		1.00	
LAJ7602340	LAJ CAFE ASSISTANT 4.00 HOURS	1.00		1.00	
LAJ7602352	LAJ CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
LAJ7602355	LAJ CAFE ASSISTANT 5.5 HOURS	2.00		2.00	
LAJ7602365	LAJ CAFE ASSISTANT 6.5 HOURS	3.00		3.00	
LAJ79026	LAJ CUSTODIAN	1.00		1.00	
		<b>10.00</b>	<b>Total 7600</b>	<b>10.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
LAJ79025	LAJ HEAD CUSTODIAN	1.00		1.00	
LAJ79026	LAJ CUSTODIAN	7.00		7.00	
		<b>8.00</b>	<b>Total 7900</b>	<b>8.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>145.628</b>	<b>0481 Total</b>	<b>140.600</b>	

0351 - LAKESIDE JUNIOR

LJH - 0351		2025-2026	2026-2027
<b>5100 - BASIC EDUCATION</b>			
Position Code	BP Description	FTE	Comments
LJH51002	LJH TEACHER, DROPOUT PREV, JH	0.80	0.80
MULTIPLE	LJH TEACHER, BASIC, GRADE 7-8	36.20	33.20
LJH51085	LJH TEACHER, READING, JH	2.00	2.00
LJH73020	DEAN-JH	1.00	1.00
LJH51114SC	LJH IN SCHOOL SUSPENSION	1.00	1.00
LJH51108	LJH ESOL CLASSROOM ASSISTANT	0.80	0.80
		<b>41.80</b>	<b>Total 5100 38.80</b>
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>			
LJH52008	LJH TEACHER, GIFTED	1.00	1.00
LJH52090SF	LJH TEACHER, SUPP FACIL	4.00	4.00
LJH52014	LJH TEACHER, VE/INCLUSION	2.00	1.00
LJH52010	LJH VE SELF-CONTAINED-ASD	2.00	2.00
LJH52006	LJH VE SELF-CONTAINED-EBD	3.00	3.00
LJH52055BH	LJH BEHAVIORAL HEALTH ASST	11.70	10.80
LJH52055GH	LJH GENERAL HEALTH ASSISTA	0.90	0.90
		<b>24.60</b>	<b>Total 5200 22.70</b>
<b>5300 - CAREER/TECHNICAL EDUCATION</b>			
MULTIPLE	LJH TEACHER, CTE, BASIC	4.00	4.00
		<b>4.00</b>	<b>Total 5300 4.00</b>
<b>6100 - STUDENT SERVICES</b>			
LJH61232	LJH COUNSELOR, JH 10 MONTH	1.00	1.00
LJH6123211	LJH COUNSELOR, JH 11 MONTH	1.00	1.00
LJH61233MH	LJH MENTAL HEALTH COUNS 10 MO	1.00	1.00
LJH6132010	LJH REGISTERED NURSE	1.00	1.00
LJH61291E1	LJH SECRETARY 11 MO	1.00	1.00
LJH61291R2	LJH ST RECORD SEC 12 MO	1.00	1.00
LJH63091	LJH TESTING/ADMIN SUPPORT ASST	1.00	1.00
		<b>7.00</b>	<b>Total 6100 7.00</b>
<b>6200 - MEDIA</b>			
LJH62031	LJH MEDIA SPECIALIST, JH	1.00	1.00
		<b>1.00</b>	<b>Total 6200 1.00</b>
<b>7300 - ADMINISTRATION</b>			
LJH73002	LJH PRINCIPAL, JUNIOR HIGH	1.00	1.00
LJH7300911	LJH ASST PRINCIPAL JH 11 MO	1.00	1.00
LJH7300912	LJH ASST PRINCIPAL JH 12 MO	1.00	1.00
LJH73090CN	LJH PRINCIPAL SECRETARY	1.00	1.00
LJH73091AD	LJH SCHOOL SEC ADMINISTRATION	1.00	1.00
LJH73097	LJH BOOKKEEPER	1.00	1.00
		<b>6.00</b>	<b>Total 7300 6.00</b>
<b>7600 - FOOD/NUTRITION SERVICES</b>			
LJH760131C	LJH MGR SELF CONTAINED I	1.00	1.00
LJH7602330	LJH CAFE ASSISTANT 3 HOURS	2.00	2.00
LJH7602332	LJH CAFE ASSISTANT 3.25 HOURS	1.00	1.00
LJH7602357	LJH CAFE ASSISTANT 5.75 HOURS	1.00	1.00
LJH7602360	LJH CAFE ASSISTANT 6 HOURS	1.00	1.00
LJH7602370	LJH CAFE ASSISTANT 7 HOURS	1.00	1.00
LJH79026	LJH CUSTODIAN	1.00	1.00
		<b>8.00</b>	<b>Total 7600 8.00</b>
<b>7900 - OPERATION OF PLANT</b>			
LJH79025	LJH HEAD CUSTODIAN	1.00	1.00
LJH79026	LJH CUSTODIAN	4.00	4.00
		<b>5.00</b>	<b>Total 7900 5.00</b>
<b>7901 - SAFETY &amp; SECURITY</b>			
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00	1.00
		<b>1.00</b>	<b>Total 7901 1.00</b>
		<b>98.400</b>	<b>0351 Total 93.500</b>

0611 - OAKLEAF JUNIOR

OLJ - 0611		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
OLJ51002	OLJ TEACHER, DROPOUT PREV, JH	2.00		2.00	
MULTIPLE	OLJ TEACHER, BASIC, GRADE 6-8	61.00		60.00	
OLJ51085	OLJ TEACHER, READING, JH	4.00		4.00	
OLJ73020	DEAN-JH	1.00		1.00	
OLJSSIXP	OLJ (.128) SIXTH PERIOD	0.384		0.000	
OLJ51108	OLJ ESOL CLASSROOM ASSISTANT	0.80		0.80	
OLJ51114SC	OLJ IN SCHOOL SUSPENSION	0.80		0.80	
OLJ51078	OLJ COMPUTER LAB ASSISTANT	1.00		1.00	
		<b>70.98</b>	<b>Total 5100</b>	<b>69.60</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
OLJ52008	OLJ TEACHER, GIFTED	1.00		1.00	
OLJ52090SF	OLJ TEACHER, SUPP FACIL	7.00		7.00	
OLJ52014	OLJ TEACHER, VE/INCLUSION	2.00		2.00	
OLJ52010	OLJ VE SELF-CONTAINED-ASD	1.00		1.00	
OLJ52001	OLJ VE SELF-CONTAINED-IND	2.00		2.00	
OLJ52055BH	OLJ BEHAVIORAL HEALTH ASST	3.60		3.60	
OLJ52055GH	OLJ GENERAL HEALTH ASSISTA	3.60		3.60	
		<b>20.20</b>	<b>Total 5200</b>	<b>20.20</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
OLJ53001	OLJ TEACHER, AGRICULTURE	1.00		1.00	
MULTIPLE	OLJ TEACHER, CTE, BASIC	5.00		5.00	
		<b>6.00</b>	<b>Total 5300</b>	<b>6.00</b>	
<b>6100 - STUDENT SERVICES</b>					
OLJ61232	OLJ COUNSELOR, JH 10 MONTHS	2.00		2.00	
OLJ61330	OLJ HEALTH ASSISTANT	0.80		0.80	
OLJ6132010	OLJ REGISTERED NURSE	1.00		1.00	
OLJ61291E1	OLJ SECRETARY 11 MO	1.00		1.00	
OLJ61291R2	OLJ ST RECORD SEC 12 MO	1.00		1.00	
OLJ63091	OLJ TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>6.80</b>	<b>Total 6100</b>	<b>6.80</b>	
<b>6200 - MEDIA</b>					
OLJ62091	OLJ MEDIA TECHNICAL ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
OLJ73002	OLJ PRINCIPAL, JUNIOR HIGH	1.00		1.00	
OLJ7300911	OLJ ASST PRINCIPAL JH 11 MO	1.00		1.00	
OLJ7300912	OLJ ASST PRINCIPAL JH 12 MO	2.00		2.00	
OLJ73090CN	OLJ PRINCIPAL SECRETARY	1.00		1.00	
OLJ7309110	OLJ SCHOOL SECRETARY 10 MONTH	2.00		2.00	
OLJ73097	OLJ BOOKKEEPER	1.00		1.00	
		<b>8.00</b>	<b>Total 7300</b>	<b>8.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
OLJ760131C	OLJ MGR SELF CONTAINED I	1.00		1.00	
OLJ7602340	OLJ CAFE ASSISTANT 4 HOURS	2.00		2.00	
OLJ7602345	OLJ CAFE ASSISTANT 4.5 HOURS	2.00		2.00	
OLJ7602355	OLJ CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
OLJ7602357	OLJ CAFE ASSISTANT 5.75 HOURS	2.00		2.00	
OLJ7602365	OLJ CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
OLJ79026	OLJ CUSTODIAN	1.00		1.00	
		<b>10.00</b>	<b>Total 7600</b>	<b>10.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
OLJ79025	OLJ HEAD CUSTODIAN	1.00		1.00	
OLJ79026	OLJ CUSTODIAN	7.00		7.00	
		<b>8.00</b>	<b>Total 7900</b>	<b>8.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>131.984</b>	<b>0611 Total</b>	<b>130.600</b>	

0361 - ORANGE PARK JUNIOR

OPJ - 0361		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
OPJ51002	OPJ TEACHER, DROPOUT PREV, JH	5.00		5.00	
MULTIPLE	OPJ TEACHER, BASIC, GRADE 7-8	27.00		27.00	
OPJ51085	OPJ TEACHER, READING, JH	1.00		1.00	
OPJSSIXP	OPJ (.128) SIXTH PERIOD	0.128		0.000	
OPJSSIXP	OPJ (.128) SIXTH PERIOD	0.128		0.000	
OPJ51073T1	OPJ TEACHER, TITLE I JH	2.00		2.00	
OPJ73020	DEAN-JH	1.00		1.00	
OPJ51078	OPJ COMPUTER LAB ASSISTANT	0.80		0.80	
OPJ51108	OPJ ESOL CLASSROOM ASSISTANT	1.60		1.60	
OPJ51114SC	OPJ IN SCHOOL SUSPENSION	0.80		0.80	
OPJ51112	OPJ TITLE 1 ASSISTANT	3.60		3.60	
		<b>43.056</b>	<b>Total 5100</b>	<b>42.800</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
OPJ52008	OPJ TEACHER, GIFTED	1.00		1.00	
OPJ52090SF	OPJ TEACHER, SUPP FACIL	4.00		4.00	
OPJ52014	OPJ TEACHER, VE/INCLUSION	2.00		2.00	
OPJ52001	OPJ VE SELF-CONTAINED-IND	2.00		2.00	
OPJ52055BH	OPJ BEHAVIORAL HEALTH ASST	1.80		1.80	
OPJ52055G6	OPJ GENERAL ASSISTANT	0.90		0.00	
OPJ52055GH	OPJ GENERAL HEALTH ASSISTA	2.70		2.70	
		<b>14.40</b>	<b>Total 5200</b>	<b>13.50</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MULTIPLE	OPJ TEACHER, CTE, BASIC	4.00		4.00	
		<b>4.00</b>	<b>Total 5300</b>	<b>4.00</b>	
<b>6100 - STUDENT SERVICES</b>					
OPJ6123211	OPJ COUNSELOR, JH 11 MONTH	1.00		1.00	
OPJ6132010	OPJ REGISTERED NURSE	1.00		1.00	
OPJ61291E1	OPJ SECRETARY 11 MO	1.00		1.00	
OPJ61291R2	OPJ ST RECORD SEC 12 MO	1.00		1.00	
OPJ3091	OPJ TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>5.00</b>	<b>Total 6100</b>	<b>5.00</b>	
<b>6200 - MEDIA</b>					
OPJ62031	OPJ MEDIA SPECIALIST, JH	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
OPJ73002	OPJ PRINCIPAL, JUNIOR HIGH	1.00		1.00	
OPJ7300911	OPJ ASST PRINCIPAL JH 11 MO	2.00		2.00	
OPJ7300912	OPJ ASST PRINCIPAL JH 12 MO	1.00		1.00	
OPJ73090CN	OPJ PRINCIPAL SECRETARY	1.00		1.00	
OPJ73097	OPJ BOOKKEEPER	1.00		1.00	
OPJ7309110	OPJ SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>7.00</b>	<b>Total 7300</b>	<b>7.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
OPJ760131C	OPJ MGR SELF CONTAINED I	1.00		1.00	
OPJ7602330	OPJ CAFE ASSISTANT 3 HOURS	1.00		1.00	
OPJ7602340	OPJ CAFE ASSISTANT 4 HOURS	2.00		2.00	
OPJ7602355	OPJ CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
OPJ7602365	OPJ CAFE ASSISTANT 6.5 HOURS	2.00		2.00	
OPJ79026	OPJ CUSTODIAN	1.00		1.00	
		<b>8.00</b>	<b>Total 7600</b>	<b>8.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
OPJ79025	OPJ HEAD CUSTODIAN	1.00		1.00	
OPJ79026	OPJ CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>88.456</b>	<b>0361 Total</b>	<b>87.300</b>	

0371 - WILKINSON JUNIOR

WJH - 0371		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
WJH51002	WJH TEACHER, DROPOUT PREV, JH	4.00		4.00	
MULTIPLE	WJH TEACHER, BASIC, GRADE 7-8	24.00		23.00	
WJH51085	WJH TEACHER, READING, JH	1.00		1.00	
WJH51071CU	WJH TEACHER, CURRICULUM COACH	1.00		1.00	
WJH73020	DEAN-JH	1.00		1.00	
WJH51078	WJH COMPUTER LAB ASSISTANT	0.20		0.20	
WJH51114SC	WJH IN SCHOOL SUSPENSION	0.80		0.80	
WJH51112	WJH TITLE 1 ASSISTANT	0.10		0.10	
		<b>32.10</b>	<b>Total 5100</b>	<b>31.10</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
WJH52008	WJH TEACHER, GIFTED	1.00		1.00	
WJH52014	WJH TEACHER, VE/INCLUSION	3.00		2.00	
WJH52090SF	WJH TEACHER, SUPP FACIL	4.00		4.00	
WJH52055G6	WJH GENERAL ASSISTANT	0.90		0.90	
WJH52055GH	WJH GENERAL HEALTH ASSISTA	0.90		0.90	
		<b>9.80</b>	<b>Total 5200</b>	<b>8.80</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
WJH53001	WJH TEACHER, AGRICULTURE	1.00		1.00	
MULTIPLE	WJH TEACHER, CTE, BASIC	3.00		3.00	
		<b>4.00</b>	<b>Total 5300</b>	<b>4.00</b>	
<b>6100 - STUDENT SERVICES</b>					
WJH61232	WJH COUNSELOR, JH 10 MONTH	1.00		1.00	
WJH6123211	WJH COUNSELOR, JH 11 MONTH	1.00		1.00	
WJH6132110	WJH LICENSED PRAC NURSE	1.00		1.00	
WJH61291E1	WJH SECRETARY 11 MO	1.00		1.00	
WJH61291R2	WJH ST RECORD SEC 12 MO	1.00		1.00	
WJH63091	WJH TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>6.00</b>	<b>Total 6100</b>	<b>6.00</b>	
<b>6200 - MEDIA</b>					
WJH62091	WJH MEDIA TECHNICAL ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
WJH73002	WJH PRINCIPAL, JUNIOR HIGH	1.00		1.00	
WJH7300911	WJH ASST PRINCIPAL JH 11 MO	1.00		1.00	
WJH7300912	WJH ASST PRINCIPAL JH 12 MO	1.00		1.00	
WJH73090CN	WJH PRINCIPAL SECRETARY	1.00		1.00	
WJH7309110	WJH SCHOOL SECRETARY 10 MONTH	1.00		1.00	
WJH73097	WJH BOOKKEEPER	1.00		1.00	
		<b>6.00</b>	<b>Total 7300</b>	<b>6.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
WJH760131B	WJH MGR SATELLITE BASE I	1.00		1.00	
WJH7602337	WJH CAFE ASSISTANT 3.75 HOURS	1.00		1.00	
WJH7602342	WJH CAFE ASSISTANT 4.25 HOURS	2.00		2.00	
WJH7602352	WJH CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
WJH7602360	WJH CAFE ASSISTANT 6 HOURS	1.00		1.00	
WJH7602365	WJH CAFE ASSISTANT 6.5 HOURS	1.00		1.00	
WJH79026	WJH CUSTODIAN	1.00		1.00	
		<b>8.00</b>	<b>Total 7600</b>	<b>8.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
WJH79025	WJH HEAD CUSTODIAN	1.00		1.00	
WJH79026	WJH CUSTODIAN	4.00		4.00	
		<b>5.00</b>	<b>Total 7900</b>	<b>5.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>72.90</b>	<b>0371 Total</b>	<b>70.90</b>	

0341 - CLAY HIGH

CHS - 0341		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
CHS51003	CHS TEACHER, DROPOUT PREV SH	3.80		3.80	
MULTIPLE	CHS TEACHER, BASIC, SH	46.20		46.20	
MULTIPLE	CHS TEACHER, AP INSTR, SH	1.00		1.00	
CHS51048	CHS TEACHER, ROTC/MILITARY SH	2.00		2.00	
CHS51042	CHS TEACHER, READING, SH	3.00		3.00	
CHSSSIXP	CHS (.128) SIXTH PERIOD	0.128		0.00	
CHS5106311	CHS TCH, SOC STUD, SH 11 MO	1.00		1.00	
CHS73024	CHS ATHLETIC DIRECTOR	1.00		1.00	
CHS73021	DEAN -SH	1.00		1.00	
CHS51078	CHS COMPUTER LAB ASSISTANT	2.60		2.60	
CHS51108	CHS ESOL CLASSROOM ASSISTANT	0.80		0.80	
CHS51114SC	CHS IN SCHOOL SUSPENSION	0.80		0.80	
		<b>63.328</b>	<b>Total 5100</b>	<b>63.200</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
CHS52090AE	CHS TEACHER ESE APP TECH	2.00		2.00	
CHS52090SI	CHS TEACHER, STRATEGIC INT	1.00		1.00	
CHS52090SF	CHS TEACHER, SUPP FACIL	4.00		4.00	
CHS52014	CHS TEACHER, VE/INCLUSION	4.00		4.00	
CHS52001	CHS VE SELF-CONTAINED-IND	2.00		2.00	
CHS52055BH	CHS BEHAVIORAL HEALTH ASST	2.70		2.70	
CHS52055GH	CHS GENERAL HEALTH ASSISTA	5.40		4.50	
		<b>21.10</b>		<b>20.20</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
CHS53001	CHS TEACHER, AGRICULTURE	2.00		2.00	
MULTIPLE	CHS TEACHER, CTE, BASIC	11.00		10.00	
		<b>13.00</b>	<b>Total 5300</b>	<b>12.00</b>	
<b>6100 - STUDENT SERVICES</b>					
CHS6123311	CHS COUNSELOR, SH 11 MO	3.00		3.00	
CHS6123312	CHS COUNSELOR, SH 12 MO	1.00		1.00	
CHS61291E2	CHS SECRETARY 12 MO	1.00		1.00	
CHS6109112	CHS SCHOOL SECRETARY/ST SER	1.00		1.00	
CHS61291R2	CHS ST RECORD SEC 12 MO	1.00		1.00	
CHS6132010	CHS REGISTERED NURSE	2.00		2.00	
CHS63091	CHS TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>10.00</b>	<b>Total 6100</b>	<b>10.00</b>	
<b>6200 - MEDIA</b>					
CHS62091	CHS MEDIA TECHNICAL ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
CHS73003	CHS PRINCIPAL, SENIOR HIGH	1.00		1.00	
CHS7301011	CHS ASST PRIN 11 MO SH	1.00		1.00	
CHS7301012	CHS ASST PRIN 12 MO SH	1.00		1.00	
CHS73010VP	CHS VICE PRIN 12 MO SH	1.00		1.00	
CHS73090CN	CHS PRINCIPAL SECRETARY	1.00		1.00	
CHS7309110	CHS SCHOOL SECRETARY 10 MONTH	2.00		2.00	
CHS73097	CHS BOOKKEEPER	1.00		1.00	
		<b>8.00</b>	<b>Total 7300</b>	<b>8.00</b>	
<b>7600 - FOOD/NUTRITION SERVICES</b>					
CHS760131B	CHS MGR SATELLITE BASE I	1.00		1.00	
CHS7602342	CHS CAFE ASSISTANT 4.25 HOURS	2.00		2.00	

0341 - CLAY HIGH

CHS7602345	CHS CAFE ASSISTANT 4.5 HOURS	2.00		2.00
CHS7602350	CHS CAFE ASSISTANT 5 HOURS	2.00		2.00
CHS7602360	CHS CAFE ASSISTANT 6 HOURS	1.00		1.00
CHS7602362	CHS CAFE ASSISTANT 6.25 HOURS	1.00		1.00
CHS7602365	CHS CAFE ASSISTANT 6.5 HOURS	1.00		1.00
CHS7602367	CHS CAFE ASSISTANT 6.75 HOURS	2.00		2.00
CHS7602875	CHS CAFE VAN DRIVER 7.5 HOURS	3.00		3.00
CHS79026	CHS CUSTODIAN	1.00		1.00
		<b>16.00</b>	<b>Total 7600</b>	<b>16.00</b>
<b>7900 - OPERATION OF PLANT</b>				
CHS79025	CHS HEAD CUSTODIAN	1.00		1.00
CHS79026	CHS CUSTODIAN	10.00		10.00
		<b>11.00</b>	<b>Total 7900</b>	<b>11.00</b>
<b>7901/7915 - SAFETY &amp; SECURITY</b>				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>
		<b>144.428</b>	<b>0341 Total</b>	<b>142.400</b>

0551 - FLEMING ISLAND HIGH

FIH - 0551		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
FIH51003	FIH TEACHER, DROPOUT PREV SH	1.20		1.20	
MULTIPLE	FIH TEACHER, BASIC, SH	65.60		59.20	
MULTIPLE	FIH TEACHER, AP INSTR, SH	3.00		3.00	
FIH5104111	FIH TEACHER, PHYS ED SH 11MO	1.00		1.00	
FIH51048	FIH TEACHER, ROTC/MILITARY SH	2.00		2.00	
FIHSSIXP	FIH (.128) SIXTH PERIOD	0.256		0.00	
MULTIPLE	FIH TEACHER, AICE	3.00		3.00	
FIH63101FA	AICE PROGRAM FACILITATOR, 11M	1.00		1.00	
FIH73024	FIH ATHLETIC DIRECTOR	1.00		1.00	
FIH73021	DEAN -SH	1.00		1.00	
FIH51108	FIH ESOL CLASSROOM ASSISTANT	0.80		0.00	
FIH51114CR	FIH GENERIC CLASSROOM ASSISTANT	0.40		0.40	
FIH51114CR	FIH GENERIC CLASSROOM ASSISTANT	0.50		0.50	
FIH51114SC	FIH IN SCHOOL SUSPENSION	0.80		0.80	
		<b>81.556</b>	<b>Total 5100</b>	<b>74.100</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
FIH52090SI	FIH TEACHER, STRATEGIC INT	1.00		1.00	
FIH52090SF	FIH TEACHER, SUPP FACIL	5.00		5.00	
FIH52014	FIH TEACHER, VE/INCLUSION	4.00		3.00	
FIH52010	FIH VE SELF-CONTAINED-ASD	1.00		2.00	
FIH52055BH	FIH BEHAVIORAL HEALTH ASST	1.80		3.60	
FIH52055G6	FIH GENERAL ASSISTANT	0.90		0.90	
		<b>13.70</b>	<b>Total 5200</b>	<b>15.50</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MULTIPLE	FIH TEACHER, CTE, BASIC	8.40		7.80	
		<b>8.40</b>	<b>Total 5300</b>	<b>7.80</b>	
<b>5500 - VOLUNTARY PRE-KINDERGARTEN</b>					
FIH55051LA	FIH VPK CHILD CARE LEAD ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 5500</b>	<b>1.00</b>	
<b>6100 - STUDENT SERVICES</b>					
FIH6123311	FIH COUNSELOR, SH 11 MO	2.00		2.00	
FIH6123312	FIH COUNSELOR, SH 12 MO	2.00		2.00	
FIH6132010	FIH REGISTERED NURSE	1.00		1.00	
FIH6109112	FIH SCHOOL SECRETARY/ST SER	2.00		2.00	
FIH61291E1	FIH SECRETARY 11 MO	0.50		0.50	
FIH61291E1	FIH SECRETARY 11 MO	0.50		0.50	
FIH61291R2	FIH ST RECORD SEC 12 MO	1.00		1.00	
FIH63091	FIH TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>10.00</b>	<b>Total 6100</b>	<b>10.00</b>	
<b>6200 - MEDIA</b>					
FIH62091	FIH MEDIA TECHNICAL ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
FIH73003	FIH PRINCIPAL, SENIOR HIGH	1.00		1.00	
FIH7301012	FIH ASST PRIN 12 MO SH	3.00		3.00	
FIH73090CN	FIH PRINCIPAL SECRETARY	1.00		1.00	
FIH7309110	FIH SCHOOL SECRETARY 10 MONTH	1.00		1.00	
FIH73097	FIH BOOKKEEPER	1.00		1.00	
FIH73090	FIH ADMINISTRATIVE SECRETARY	0.50		0.50	
FIH73090	FIH ADMINISTRATIVE SECRETARY	0.50		0.50	

0551 - FLEMING ISLAND HIGH

		8.00	Total 7300	8.00
<b>7600 - FOOD/NUTRITION SERVICES</b>				
FIH76013CB	FIH MGR SELF CONTAINED IB	1.00		1.00
FIH7602335	FIH CAFE ASSISTANT 3.5 HOURS	3.00		3.00
FIH7602345	FIH CAFE ASSISTANT 4.5 HOURS	2.00		2.00
FIH7602355	FIH CAFE ASSISTANT 5.5 HOURS	2.00		2.00
FIH7602365	FIH CAFE ASSISTANT 6.5 HOURS	2.00		2.00
FIH7602370	FIH CAFE ASSISTANT 7 HOURS	4.00		4.00
FIH79026	FIH CUSTODIAN	1.00		1.00
		15.00	Total 7600	15.00
<b>7900 - OPERATION OF PLANT</b>				
FIH79025	FIH HEAD CUSTODIAN	1.00		1.00
FIH79026	FIH CUSTODIAN	11.00		11.00
		12.00	Total 7900	12.00
<b>7901 - SAFETY &amp; SECURITY</b>				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
		1.00	Total 7901	1.00
<b>9100 - CHILD CARE</b>				
FIH55051A4	FIH CHILD CARE ASSISTANT	0.60		0.60
FIH55051A7	FIH CHILD CARE ASSISTANT	1.00		1.00
		1.60	Total 9100	1.60
		153.256	0551 Total	147.000

0311 - KEYSTONE HEIGHTS HIGH

KHH - 0311		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
KHH51003	KHH TEACHER, DROPOUT PREV SH	4.00		4.00	
MULTIPLE	KHH TEACHER, BASIC, GRADE 7-12	34.80		33.80	
KHH51048	KHH TEACHER, ROTC/MILITARY SH	2.00		2.00	
KHH51042	KHH TEACHER, READING, SH	4.00		4.00	
KHHSSIXP	KHH (.128) SIXTH PERIOD	0.128		0.00	
KHH7302111	DEAN-SH, 11-MONTH	1.00		1.00	
KHH73024	KHH ATHLETIC DIRECTOR	1.00		1.00	
KHH51078	KHH COMPUTER LAB ASSISTANT	1.00		1.00	
KHH51114DP	KHH DROP OUT PREV. CR ASST	0.80		0.80	
KHH51114SC	KHH IN SCHOOL SUSPENSION	1.00		1.00	
KHH51113	KHH TITLE 1 ASSISTANT	1.80		1.80	
		<b>51.528</b>	<b>Total 5100</b>	<b>50.400</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
KHH52090AE	KHH TEACHER ESE APP TECH	1.00		1.00	
KHH52008	KHH TEACHER, GIFTED	1.00		1.00	
KHH52090SI	KHH TEACHER, STRATEGIC INT	1.00		1.00	
KHH52090SF	KHH TEACHER, SUPP FACIL	5.00		5.00	
KHH52090SE	KHH TEACHER, SUPP FACIL, EBD	1.00		1.00	
KHH52014	KHH TEACHER, VE/INCLUSION	3.00		3.00	
KHH52033	KHH TEACHER, SP DE PE	1.00		1.00	
KHH52010	KHH VE SELF-CONTAINED-ASD	1.00		1.00	
KHH52006	KHH VE SELF-CONTAINED-EBD	2.00		2.00	
KHH52001	KHH VE SELF-CONTAINED-IND	2.00		2.00	
KHH52055BH	KHH BEHAVIORAL HEALTH ASST	7.20		7.20	
KHH52055GH	KHH GENERAL HEALTH ASSISTA	5.40		4.50	
		<b>30.60</b>	<b>Total 5200</b>	<b>29.70</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
KHH53001	KHH TEACHER, AGRICULTURE	2.00		2.00	
MULTIPLE	KHH TEACHER, CTE, BASIC	6.00		6.00	
		<b>8.00</b>	<b>Total 5300</b>	<b>8.00</b>	
<b>6100 - STUDENT SERVICES</b>					
KHH6123311	KHH COUNSELOR, SH 11 MO	2.00		2.00	
KHH6123312	KHH COUNSELOR, SH 12 MO	1.00		1.00	
KHH61330	KHH HEALTH ASSISTANT	0.80		0.80	
KHH6132010	KHH REGISTERED NURSE	1.00		1.00	
KHH61291E1	KHH SECRETARY 11 MO	1.00		1.00	
KHH61291R2	KHH ST RECORD SEC 12 MO	1.00		1.00	
KHH63091	KHH TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>7.80</b>	<b>Total 6100</b>	<b>7.80</b>	
<b>6200 - MEDIA</b>					
KHH62091	KHH MEDIA TECHNICAL ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
KHH73003	KHH PRINCIPAL, SENIOR HIGH	1.00		1.00	
KHH7301012	KHH ASST PRIN 12 MO SH	2.00		2.00	
KHH73010VP	KHH VICE PRIN 12 MO SH	1.00		1.00	
KHH73090CN	KHH PRINCIPAL SECRETARY	1.00		1.00	
KHH7309110	KHH SCHOOL SECRETARY 10 MONTH	2.00		2.00	
KHH73097	KHH BOOKKEEPER	1.00		1.00	
		<b>8.00</b>	<b>Total 7300</b>	<b>8.00</b>	

0311 - KEYSTONE HEIGHTS HIGH

<b>7600 - FOOD/NUTRITION SERVICES</b>				
KHH76013CB	KHH MGR SELF CONTAINED IB	1.00		1.00
KHH7602347	KHH CAFE ASSISTANT 4.75 HOURS	1.00		1.00
KHH7602355	KHH CAFE ASSISTANT 5.5 HOURS	1.00		1.00
KHH7602357	KHH CAFE ASSISTANT 5.75 HOURS	1.00		1.00
KHH7602360	KHH CAFE ASSISTANT 6 HOURS	1.00		1.00
KHH7602362	KHH CAFE ASSISTANT 6.25 HOURS	1.00		1.00
KHH7602370	KHH CAFE ASSISTANT 7 HOURS	2.00		2.00
KHH79026	KHH CUSTODIAN	1.00		1.00
		<b>9.00</b>	<b>Total 7600</b>	<b>9.00</b>
<b>7900 - OPERATION OF PLANT</b>				
KHH79025	KHH HEAD CUSTODIAN	1.00		1.00
KHH79026	KHH CUSTODIAN	9.00		9.00
		<b>10.00</b>	<b>Total 7900</b>	<b>10.00</b>
<b>7901/7915 - SAFETY &amp; SECURITY</b>				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>
		<b>126.928</b>	<b>0311 Total</b>	<b>124.900</b>

0391 - MIDDLEBURG HIGH

MHS - 0391		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
MHS51003	MHS TEACHER, DROPOUT PREV SH	4.00		4.00	
MULTIPLE	MHS TEACHER, BASIC, SH	50.20		49.20	
MULTIPLE	MHS TEACHER, BASIC, SH	1.00		1.00	
MHS51048	MHS TEACHER, ROTC/MILITARY SH	2.00		2.00	
MHS51041	MHS TEACHER, PHYSICAL ED SH	1.00		1.00	
MHS5100311	MHS TCHR, DROPOUT PREV SH 11MO	1.00		1.00	
MHS51042	MHS TEACHER, READING, SH	5.00		5.00	
MHSSSIXP	MHS (.128) SIXTH PERIOD	0.640		0.00	
MHS73021	DEAN -SH	1.00		1.00	
MHS73024	MHS ATHLETIC DIRECTOR	1.00		1.00	
MHS51108	MHS ESOL CLASSROOM ASSISTANT	0.80		0.80	
		<b>66.840</b>	<b>Total 5100</b>	<b>65.200</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
MHS52090SI	MHS TEACHER, STRATEGIC INT	1.00		1.00	
MHS52090SF	MHS TEACHER, SUPP FACIL	5.00		5.00	
MHS52090SE	MHS TEACHER, SUPP FACIL, EBD	1.00		1.00	
MHS52014	MHS TEACHER, VE/INCLUSION	5.00		5.00	
MHS52006	MHS VE SELF-CONTAINED-EBD	3.00		3.00	
MHS52001	MHS VE SELF-CONTAINED-IND	3.00		3.00	
MHS52055BH	MHS BEHAVIORAL HEALTH ASST	7.20		7.20	
MHS52055BH	MHS BEHAVIORAL HEALTH ASST	1.80		1.80	
MHS52055GH	MHS GENERAL HEALTH ASSISTA	4.50		4.50	
MHS51114IA	MHS INSTRUCTIONAL ASSISTANT	0.90		0.90	
		<b>32.40</b>	<b>Total 5200</b>	<b>32.40</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MHS53001	MHS TEACHER, AGRICULTURE	2.00		2.00	
MULTIPLE	MHS TEACHER, CTE, BASIC	13.80		13.80	
		<b>15.80</b>	<b>Total 5300</b>	<b>15.80</b>	
<b>5500 - VOLUNTARY PRE-KINDERGARTEN</b>					
MHS55051A7	MHS CHILD CARE ASSISTANT	0.60		0.60	
MHS55051LA	MHS VPK CHILD CARE LEAD ASST	1.00		1.00	
		<b>1.60</b>	<b>Total 5500</b>	<b>1.60</b>	
<b>6100 - STUDENT SERVICES</b>					
MHS6123311	MHS COUNSELOR, SH 11 MO	3.00		3.00	
MHS6123312	MHS COUNSELOR, SH 12 MO	1.00		1.00	
MHS61291E2	MHS ESE SEC 12 MO	0.50		0.50	
MHS61291E2	MHS ESE SEC 12 MO	0.50		0.50	
MHS6132110	MHS LICENSED PRAC NURSE	1.00		1.00	
MHS61233MH	MHS MENTAL HEALTH COUNS 10 MO	1.00		1.00	
MHS6132010	MHS REGISTERED NURSE	1.00		1.00	
MHS61291R2	MHS ST RECORD SEC 12 MO	1.00		1.00	
MHS63091	MHS TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>10.00</b>	<b>Total 6100</b>	<b>10.00</b>	
<b>6200 - MEDIA</b>					
MHS62091	MHS MEDIA TECHNICAL ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
MHS73003	MHS PRINCIPAL, SENIOR HIGH	1.00		1.00	
MHS7301011	MHS ASST PRIN 11 MO SH	1.00		1.00	
MHS7301012	MHS ASST PRIN 12 MO SH	1.00		1.00	

0391 - MIDDLEBURG HIGH

MHS73010VP	MHS VICE PRIN 12 MO SH	1.00		1.00
MHS73090CN	MHS PRINCIPAL SECRETARY	1.00		1.00
MHS7309110	MHS SCHOOL SECRETARY 10 MONTH	2.00		2.00
MHS7309112	MHS SCHOOL SECRETARY 12 MONTH	1.00		1.00
MHS73097	MHS BOOKKEEPER	1.00		1.00
		<b>9.00</b>	<b>Total 7300</b>	<b>9.00</b>
<b>7600 - FOOD/NUTRITION SERVICES</b>				
MHS76013CB	MHS MGR SELF CONTAINED IB	1.00		1.00
MHS7602340	MHS CAFE ASSISTANT 4 HOURS	2.00		2.00
MHS7602342	MHS CAFE ASSISTANT 4.25 HOURS	2.00		2.00
MHS7602345	MHS CAFE ASSISTANT 4.5 HOURS	3.00		3.00
MHS7602350	MHS CAFE ASSISTANT 5 HOURS	2.00		2.00
MHS7602355	MHS CAFE ASSISTANT 5.5 HOURS	1.00		1.00
MHS7602360	MHS CAFE ASSISTANT 6 HOURS	2.00		2.00
MHS7602365	MHS CAFE ASSISTANT 6.5 HOURS	3.00		3.00
MHS7602375	MHS CAFE ASSISTANT 7.5 HOURS	1.00		1.00
MHS79026	MHS CUSTODIAN	1.00		1.00
		<b>18.00</b>	<b>Total 7600</b>	<b>18.00</b>
<b>7900 - OPERATION OF PLANT</b>				
MHS79025	MHS HEAD CUSTODIAN	1.00		1.00
MHS79026	MHS CUSTODIAN	11.00		11.00
		<b>12.00</b>	<b>Total 7900</b>	<b>12.00</b>
<b>7901 - SAFETY &amp; SECURITY</b>				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>
<b>9100 - CHILD CARE</b>				
MHS55051	MHS CLASSROOM ASSISTANT PREK	0.60		0.60
MHS55051A7	MHS CHILD CARE ASSISTANT	0.40		0.40
		<b>1.00</b>	<b>Total 9100</b>	<b>1.00</b>
		<b>168.640</b>	<b>0391 Total</b>	<b>167.000</b>

0661 - OAKLEAF HIGH

OHS - 0661		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
OHS51003	OHS TEACHER, DROPOUT PREV SH	2.00		2.00	
MULTIPLE	OHS TEACHER, BASIC, SH	78.80		74.80	
OHS5104111	OHS TEACHER, PHYS ED SH 11MO	1.00		1.00	
OHS51042	OHS TEACHER, READING, SH	6.00		6.00	
OHSSSIXP	OHS (.128) SIXTH PERIOD	0.256		0.00	
OHS51048	OHS TEACHER, ROTC/MILITARY SH	2.00		2.00	
OHS73021	DEAN-SH	2.00		2.00	
OHS63101FA	AICE PROGRAM FACILITATOR, 11M	1.00		1.00	
OHS73024	OHS ATHLETIC DIRECTOR	1.00		1.00	
OHS51078	OHS COMPUTER LAB ASSISTANT	1.00		1.00	
OHS51108	OHS ESOL CLASSROOM ASSISTANT	0.80		0.80	
OHS51114SC	OHS IN SCHOOL SUSPENSION	0.80		0.80	
OHS63091	OHS TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>97.656</b>	<b>Total 5100</b>	<b>93.400</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
OHS52090SI	OHS TEACHER, STRATEGIC INT	1.00		1.00	
OHS52090SF	OHS TEACHER, SUPP FACIL	8.00		8.00	
OHS52014	OHS TEACHER, VE/INCLUSION	4.00		3.00	
OHS52033	OHS TEACHER, SP DE PE	1.00		1.00	
OHS52001	OHS VE SELF-CONTAINED-IND	3.00		3.00	
OHS52055BH	OHS BEHAVIORAL HEALTH ASST	1.80		1.80	
OHS52055BH	OHS BEHAVIORAL HEALTH ASST	0.90		0.90	
OHS52055GH	OHS GENERAL HEALTH ASSISTA	3.60		3.60	
OHS52055GH	OHS GENERAL HEALTH ASSISTA	3.60		3.60	
		<b>26.90</b>	<b>Total 5200</b>	<b>25.90</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
OHS53001	OHS TEACHER, AGRICULTURE	2.00		2.00	
MULTIPLE	OHS TEACHER, CTE, BASIC	10.20		10.80	
		<b>12.20</b>	<b>Total 5300</b>	<b>12.80</b>	
<b>5500 - VOLUNTARY PRE-KINDERGARTEN</b>					
OHS55051LA	OHS VPK CHILD CARE LEAD ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 5500</b>	<b>1.00</b>	
<b>6100 - STUDENT SERVICES</b>					
OHS6123311	OHS COUNSELOR, SH 11 MO	4.00		4.00	
OHS6123312	OHS COUNSELOR, SH 12 MO	2.00		2.00	
OHS61291E1	OHS ESE SEC 11 MO	0.50		0.50	
OHS61291E1	OHS ESE SEC 11 MO	0.50		0.50	
OHS61330	OHS HEALTH ASSISTANT	0.80		0.80	
OHS6132010	OHS REGISTERED NURSE	1.00		1.00	
OHS61091	OHS SCHOOL SECRETARY/ST SER	1.00		1.00	
OHS6109112	OHS SCHOOL SECRETARY/ST SER 12MO	2.00		2.00	
OHS61291R2	OHS ST RECORD SEC 12 MO	1.00		1.00	
OHS63091	OHS TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>13.80</b>	<b>Total 6100</b>	<b>13.80</b>	
<b>6200 - MEDIA</b>					
OHS62091	OHS MEDIA TECHNICAL ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
OHS73003	OHS PRINCIPAL, SENIOR HIGH	1.00		1.00	
OHS7301011	OHS ASST PRIN 11 MO SH	1.00		1.00	

0661 - OAKLEAF HIGH

OHS7301012	OHS ASST PRIN 12 MO SH	3.00		3.00
OHS73090CN	OHS PRINCIPAL SECRETARY	1.00		1.00
OHS7309112	OHS SCHOOL SECRETARY 12 MONTH	1.00		1.00
OHS7309110	OHS SCHOOL SECRETARY 10 MONTH	1.00		1.00
OHS73097	OHS BOOKKEEPER	1.00		1.00
		<b>9.00</b>	<b>Total 7300</b>	<b>9.00</b>
<b>7600 - FOOD/NUTRITION SERVICES</b>				
OHS76013CB	OHS MGR SELF CONTAINED IB	1.00		1.00
OHS7602340	OHS CAFE ASSISTANT 4 HOURS	2.00		2.00
OHS7602350	OHS CAFE ASSISTANT 5 HOURS	4.00		4.00
OHS7602360	OHS CAFE ASSISTANT 6 HOURS	2.00		2.00
OHS7602365	OHS CAFE ASSISTANT 6.5 HOURS	2.00		2.00
OHS7602370	OHS CAFE ASSISTANT 7 HOURS	2.00		2.00
OHS7602375	OHS CAFE ASSISTANT 7.5 HOURS	3.00		3.00
OHS79026	OHS CUSTODIAN	1.00		1.00
		<b>17.00</b>	<b>Total 7600</b>	<b>17.00</b>
<b>7900 - OPERATION OF PLANT</b>				
OHS79025	OHS HEAD CUSTODIAN	1.00		1.00
OHS79026	OHS CUSTODIAN	13.00		13.00
		<b>14.00</b>	<b>Total 7900</b>	<b>14.00</b>
<b>7901 - SAFETY &amp; SECURITY</b>				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	2.00		2.00
		<b>2.00</b>	<b>Total 7901</b>	<b>2.00</b>
<b>9100 - CHILD CARE</b>				
OHS55051	OHS CLASSROOM ASSISTANT PREK	0.60		0.60
OHS55051A7	OHS CHILD CARE ASSISTANT	1.00		1.00
		<b>1.60</b>	<b>Total 9100</b>	<b>1.60</b>
		<b>196.156</b>	<b>0661 Total</b>	<b>191.500</b>

0252 - ORANGE PARK HIGH

OPH - 0252		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
OPH51003	OPH TEACHER, DROPOUT PREV, SH	3.00		3.00	
MULTIPLE	OPH TEACHER, BASIC, SH	58.40		58.40	
OPH51048	OPH TEACHER, ROTC/MILITARY SH	2.00		2.00	
OPH51077	OPH ESOL	0.80		0.80	
OPH5104111	OPH TEACHER, PHYS ED SH 11MO	1.00		1.00	
OPH51042	OPH TEACHER, READING, SH	3.00		3.00	
OPH73021	DEAN -SH	1.00		1.00	
OPH51070T1	OPH TEACHER, TITLE I	2.00		2.00	
OPH73024	OPH ATHLETIC DIRECTOR	1.00		1.00	
OPH51078	OPH COMPUTER LAB ASSISTANT	0.80		0.80	
OPH51108	OPH ESOL CLASSROOM ASSISTANT	2.40		1.60	
OPH51114SC	OPH IN SCHOOL SUSPENSION	0.80		0.80	
		<b>76.200</b>	<b>Total 5100</b>	<b>75.400</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
OPH52006	OPH VE SELF-CONTAINED-EBD	4.00		4.00	
OPH52014	OPH TEACHER, VE/INCLUSION	3.00		3.00	
OPH52090AE	OPH TEACHER ESE APP TECH	1.00		0.00	
OPH52090SF	OPH TEACHER, SUPP FACIL	6.00		6.00	
OPH52090SI	OPH TEACHER, STRATEGIC INT	1.00		1.00	
OPH52055BH	OPH BEHAVIORAL HEALTH ASST	4.50		4.50	
OPH52055BH	OPH BEHAVIORAL HEALTH ASST	0.90		0.90	
		<b>20.40</b>	<b>Total 5200</b>	<b>19.40</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MULTIPLE	OPH TEACHER, CTE, BASIC	12.80		11.80	
		<b>12.80</b>	<b>Total 5300</b>	<b>11.80</b>	
<b>5500 - VOLUNTARY PRE-KINDERGARTEN</b>					
OPH55051LA	OPH VPK CHILD CARE LEAD ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 5500</b>	<b>1.00</b>	
<b>6100 - STUDENT SERVICES</b>					
OPH6123311	OPH COUNSELOR, SH 11 MO	3.00		3.00	
OPH6123312	OPH COUNSELOR, SH 12 MO	2.00		2.00	
OPH61233MH	OPH MENTAL HEALTH COUNS 10 MO	1.00		1.00	
OPH6132010	OPH REGISTERED NURSE	1.00		1.00	
OPH61291E1	OPH SECRETARY 11 MO	0.50		0.50	
OPH61291E1	OPH SECRETARY 11 MO	0.50		0.50	
OPH61291R2	OPH ST RECORD SEC 12 MO	1.00		1.00	
OPH63091	OPH TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>10.00</b>	<b>Total 6100</b>	<b>10.00</b>	
<b>6200 - MEDIA</b>					
OPH62032	OPH MEDIA SPECIALIST, SH	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
OPH73003	OPH PRINCIPAL, SENIOR HIGH	1.00		1.00	
OPH7301011	OPH ASST PRIN 11 MO SH	2.00		2.00	
OPH7301012	OPH ASST PRIN 12 MO SH	2.00		2.00	
OPH73090CN	OPH PRINCIPAL SECRETARY	1.00		1.00	
OPH7309112	OPH SCHOOL SECRETARY 12 MONTH	1.00		1.00	
OPH7309110	OPH SCHOOL SECRETARY 10 MONTH	1.00		1.00	
OPH73097	OPH BOOKKEEPER	1.00		1.00	
		<b>9.00</b>	<b>Total 7300</b>	<b>9.00</b>	

0252 - ORANGE PARK HIGH

<b>7600 - FOOD/NUTRITION SERVICES</b>				
OPH760131B	OPH MGR SATELLITE BASE I	1.00		1.00
OPH7602342	OPH CAFE ASSISTANT 4.25 HOURS	1.00		1.00
OPH7602347	OPH CAFE ASSISTANT 4.75 HOURS	1.00		1.00
OPH7602352	OPH CAFE ASSISTANT 5.25 HOURS	2.00		2.00
OPH7602355	OPH CAFE ASSISTANT 5.5 HOURS	2.00		2.00
OPH7602370	OPH CAFE ASSISTANT 7 HOURS	4.00		4.00
OPH7602372	OPH CAFE VAN DRIVER 7.25 HOURS	1.00		1.00
OPH79026	OPH CUSTODIAN	1.00		1.00
		<b>13.00</b>	<b>Total 7600</b>	<b>13.00</b>
<b>7900 - OPERATION OF PLANT</b>				
OPH79025	OPH HEAD CUSTODIAN	1.00		1.00
OPH79026	OPH CUSTODIAN	11.00		11.00
OPH79026	OPH CUSTODIAN	1.00		1.00
		<b>13.00</b>	<b>Total 7900</b>	<b>13.00</b>
<b>7901 - SAFETY &amp; SECURITY</b>				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>
<b>9100 - CHILD CARE</b>				
OPH55051A4	OPH CHILD CARE ASSISTANT	0.60		0.60
OPH55051A7	OPH CHILD CARE ASSISTANT	1.00		1.00
		<b>1.60</b>	<b>Total 9100</b>	<b>1.60</b>
		<b>159.00</b>	<b>0252 Total</b>	<b>156.20</b>

0431 - RIDGEVIEW HIGH

RHS - 0431		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
RHS51003	RHS TEACHER, DROPOUT PREV SH	2.00		2.00	
MULTIPLE	RHS TEACHER, BASIC, SH	57.00		55.00	
RHS5104111	RHS TEACHER, PHYS ED SH 11MO	1.00		1.00	
RHS51048	RHS TEACHER, ROTC/MILITARY SH	2.00		2.00	
RHS63101FA	IB PROGRAM FACILITATOR, 12M	1.00		1.00	
RHS51042	RHS TEACHER, READING, SH	3.00		3.00	
RHSSSIXP	RHS (.128) SIXTH PERIOD	0.384		0.00	
RHS73021	DEAN -SH	1.00		1.00	
RHS73024	RHS ATHLETIC DIRECTOR	1.00		1.00	
RHS51078	RHS COMPUTER LAB ASSISTANT	1.00		1.00	
RHS51108	RHS ESOL CLASSROOM ASSISTANT	1.60		1.60	
		<b>70.984</b>	<b>Total 5100</b>	<b>68.600</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
RHS52029VP	RHS ESE VIS/PERF ARTS	1.00		1.00	
RHS52090AE	RHS TEACHER ESE APP TECH	5.00		5.00	
RHS52033	RHS TEACHER, SP DE PE	1.00		1.00	
RHS52090SI	RHS TEACHER, STRATEGIC INT	1.00		1.00	
RHS52090SF	RHS TEACHER, SUPP FACIL	5.00		5.00	
RHS52014	RHS TEACHER, VE/INCLUSION	4.00		4.00	
RHS52010	RHS VE SELF-CONTAINED-ASD	8.00		8.00	
RHS52001	RHS VE SELF-CONTAINED-IND	5.00		4.00	
*****	RHS VE SELF-CONTAINED-ASD/IND	1.00		1.00	
RHS52055BH	RHS BEHAVIORAL HEALTH ASST	21.60		20.70	
RHS52055G6	RHS GENERAL ASSISTANT	2.70		2.70	
RHS52055GH	RHS GENERAL HEALTH ASSISTA	7.20		6.30	
		<b>62.50</b>	<b>Total 5200</b>	<b>59.70</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MULTIPLE	RHS TEACHER, CTE, BASIC	10.00		10.00	
		<b>10.00</b>	<b>Total 5300</b>	<b>10.00</b>	
<b>5500 - VOLUNTARY PRE-KINDERGARTEN</b>					
RHS55051LA	RHS VPK CHILD CARE LEAD ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 5500</b>	<b>1.00</b>	
<b>6100 - STUDENT SERVICES</b>					
RHS6123311	RHS COUNSELOR, SH 11 MO	2.00		2.00	
RHS6123312	RHS COUNSELOR, SH 12 MO	2.00		2.00	
RHS6132010	RHS REGISTERED NURSE	2.00		2.00	
RHS7309112	RHS SCHOOL SECRETARY 12 MONTH	1.00		1.00	
RHS61291E2	RHS SECRETARY 12 MO	1.00		1.00	
RHS61291R2	RHS ST RECORD SEC 12 MO	1.00		1.00	
RHS63091	RHS TESTING/ADMIN SUPPORT ASST	1.00		1.00	
		<b>10.00</b>	<b>Total 6100</b>	<b>10.00</b>	
<b>6200 - MEDIA</b>					
RHS62032	RHS MEDIA SPECIALIST, SH	1.00		1.00	
		<b>1.00</b>	<b>Total 6200</b>	<b>1.00</b>	
<b>7300 - ADMINISTRATION</b>					
RHS73003	RHS PRINCIPAL, SENIOR HIGH	1.00		1.00	
RHS7301011	RHS ASST PRIN 11 MO SH	1.00		1.00	
RHS7301012	RHS ASST PRIN 12 MO SH	2.00		2.00	
RHS73090CN	RHS PRINCIPAL SECRETARY	1.00		1.00	
RHS7309112	RHS SCHOOL SECRETARY 12 MONTH	1.00		1.00	

0431 - RIDGEVIEW HIGH

RHS7309110	RHS SCHOOL SECRETARY 10 MONTH	2.00		2.00
RHS73097	RHS BOOKKEEPER	1.00		1.00
		<b>9.00</b>	<b>Total 7300</b>	<b>9.00</b>
<b>7600 - FOOD/NUTRITION SERVICES</b>				
RHS76013CB	RHS MGR SELF CONTAINED IB	1.00		1.00
RHS7602335	RHS CAFE ASSISTANT 3.5 HOURS	3.00		3.00
RHS7602347	RHS CAFE ASSISTANT 4.75 HOURS	2.00		2.00
RHS7602350	RHS CAFE ASSISTANT 5.0 HOURS	1.00		1.00
RHS7602352	RHS CAFE ASSISTANT 5.25 HOURS	1.00		1.00
RHS7602360	RHS CAFE ASSISTANT 6 HOURS	2.00		2.00
RHS7602365	RHS CAFE ASSISTANT 6.5 HOURS	1.00		1.00
RHS7602370	RHS CAFE ASSISTANT 7.0 HOURS	1.00		1.00
RHS7602372	RHS CAFE ASSISTANT 7.25 HOURS	1.00		1.00
RHS7602375	RHS CAFE ASSISTANT 7.5 HOURS	1.00		1.00
RHS79026	RHS CUSTODIAN	1.00		1.00
		<b>15.00</b>	<b>Total 7600</b>	<b>15.00</b>
<b>7900 - OPERATION OF PLANT</b>				
RHS79025	RHS HEAD CUSTODIAN	1.00		1.00
RHS79026	RHS CUSTODIAN	11.00		11.00
		<b>12.00</b>	<b>Total 7900</b>	<b>12.00</b>
<b>7901 - SAFETY &amp; SECURITY</b>				
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>
<b>9100 - CHILD CARE</b>				
RHS55051A4	RHS CHILD CARE ASSISTANT	0.60		0.60
RHS55051A7	RHS CHILD CARE ASSISTANT	1.00		1.00
		<b>1.60</b>	<b>Total 9100</b>	<b>1.60</b>
		<b>194.084</b>	<b>0431 Total</b>	<b>188.900</b>

0111 - BANNERMAN LEARNING CENTER

WJH - 0371		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
BLC6310112	BLC CURR SPEC 12 MO	1.00		1.00	
BLC51003	BLC TEACHER, DROPOUT PREV SH	8.00		8.00	
BLC51042	BLC TEACHER, READING, SH	1.00		1.00	
BLCSSIXP	BLC (.128) SIXTH PERIOD	0.128		0.000	
BLC51078	BLC COMPUTER LAB ASSISTANT	0.80		0.80	
BLC51114NI	BLC NURSERY INSTRUCTOR	1.00		1.00	
BLC55051A6	BLC CHILD CARE ASSISTANT	5.40		5.40	
		<b>17.328</b>	<b>Total 5100</b>	<b>17.200</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
BLC63105BS	BLC BEHAVIOR SITE COACH	1.00		1.00	
BLC52014AL	BLC TEACHER, ESE ALTERNATIVE	1.00		1.00	
BLC52090SF	BLC TEACHER, SUPP FACIL	3.00		3.00	
BLC52014	BLC TEACHER, VE/INCLUSION	1.00		1.00	
BLC52010	BLC VE SELF-CONTAINED-ASD	2.00		2.00	
BLC52006	BLC VE SELF-CONTAINED-EBD	4.00		4.00	
BLC52001	BLC VE SELF-CONTAINED-IND	1.00		1.00	
BLC52055BH	BLC BEHAVIORAL HEALTH ASST	11.70		11.70	
		<b>24.70</b>	<b>Total 5200</b>	<b>24.70</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MULTIPLE	BLC TEACHER, CTE, BASIC	2.00		2.00	
		<b>2.00</b>	<b>Total 5300</b>	<b>2.00</b>	
<b>6100 - STUDENT SERVICES</b>					
BLC6123312	BLC COUNSELOR, SH 12 MO	1.00		1.00	
BLC6310112	BLC CURR SPEC 12 MO	1.00		1.00	
BLC61233MH	BLC MENTAL HEALTH COUNS 10 MO	1.00		1.00	
BLC6132010	BLC REGISTERED NURSE	1.00		1.00	
BLC61291E1	BLC SECRETARY 11 MO	1.00		1.00	
BLC61291R2	BLC ST RECORD SEC 12 MO	1.00		1.00	
BLC63091	BLC TESTING/ADMIN SUPPORT ASST	1.00		1.00	
BLC73021	DEAN -SH	1.00		1.00	
		<b>8.00</b>	<b>Total 6100</b>	<b>8.00</b>	
<b>7300 - ADMINISTRATION</b>					
BLC73004	BLC PRINCIPAL, OTHER SCHOOL	1.00		1.00	
BLC73010	BLC ASST PRINCIPAL SH	1.00		1.00	
BLC73090CN	BLC PRINCIPAL SECRETARY	1.00		1.00	
BLC7309110	BLC SCHOOL SECRETARY 10 MONTH	1.00		1.00	
		<b>4.00</b>	<b>Total 7300</b>	<b>4.00</b>	
<b>7900 - OPERATION OF PLANT</b>					
BLC79026	BLC CUSTODIAN	2.00		2.00	
BLC79025	BLC HEAD CUSTODIAN	1.00		1.00	
		<b>3.00</b>	<b>Total 7900</b>	<b>3.00</b>	
<b>7901 - SAFETY &amp; SECURITY</b>					
OPR79021	SCHOOL SAFETY OFFICER / GUARDIAN	1.00		1.00	
		<b>1.00</b>	<b>Total 7901</b>	<b>1.00</b>	
		<b>60.028</b>	<b>0111 Total</b>	<b>59.900</b>	

7005 - CLAY VIRTUAL ACADEMY

CVA - 7005		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
CVA63101	CVA CURR SPEC 10 MO	1.00		1.00	
CVA6310112	CVA CURR SPEC 12 MO	1.50		1.50	
CVA6310112	CVA CURR SPEC 12 MO	1.00		1.00	
MULTIPLE	CVA TEACHER, PHYSICAL ED JH & SH	1.50		1.50	
MULTIPLE	CVA TEACHER, VIRTUAL BASIC	20.156		20.156	
CVASSIXP	CVA (.128) SIXTH PERIOD	0.128		0.000	
CVA5109012	TEACHER, ON	0.50		0.50	
		<b>25.784</b>	<b>Total 5100</b>	<b>25.656</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>					
CVA52090SF	CVA TEACHER, SUPP FACIL	1.00		1.00	
		<b>1.00</b>	<b>Total 5200</b>	<b>1.00</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MULTIPLE	CVA TEACHER, CTE, BASIC	2.60		2.60	
		<b>2.60</b>	<b>Total 5300</b>	<b>2.60</b>	
<b>6100 - STUDENT SERVICES</b>					
CVA6123312	CVA COUNSELOR, SH 12 MO	2.00		2.00	
CVA82021	CVA DATA SERVICES ASSISTANT	2.00		2.00	
CVA61291E1	CVA ESE SEC 11 MO	1.00		1.00	
CVA61291R2	CVA ST RECORD SEC 12 MO	2.00		2.00	
		<b>7.00</b>	<b>Total 6100</b>	<b>7.00</b>	
<b>7300 - ADMINISTRATION</b>					
CVA73003	CVA PRINCIPAL, SENIOR HIGH	1.00		1.00	
CVA7301012	CVA ASST PRIN 12 MO SH	1.00		1.00	
CVA73090CN	CVA PRINCIPAL SECRETARY	1.00		1.00	
		<b>3.00</b>	<b>Total 7300</b>	<b>3.00</b>	
		<b>39.384</b>	<b>7005 Total</b>	<b>39.256</b>	

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FLYCA - 0021		2025-2026		2026-2027	
<b>5100 - BASIC EDUCATION</b>					
Position Code	BP Description	FTE	Comments	Budget	Comments
FYA51003	FYA TEACHER, DROPOUT PREV SH	6.00		6.00	
		<b>6.00</b>	<b>Total 5100</b>	<b>6.00</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>					
MULTIPLE	CVA TEACHER, CTE, BASIC	2.00		2.00	
		<b>2.00</b>	<b>Total 5300</b>	<b>2.00</b>	
<b>7300 - ADMINISTRATION</b>					
FYA7309912	FYA ADMINISTRATIVE SUP ASST	1.00		1.00	
		<b>1.00</b>	<b>Total 7300</b>	<b>1.00</b>	
		<b>9.00</b>	<b>0020 Total</b>	<b>9.00</b>	

COUNTY OFFICE / SCHOOL BOARD

<b>SCHOOL BOARD - 9000</b>		<b>2025-2026</b>		<b>2026-2027</b>	
Position Code	BP Description	FTE	Comments	Budget	Comments
SUP71001	SUP SCHOOL BOARD MEMBER	5.00		5.00	
SCB72090AY	EXEC SEC SB ATTORNEY	1.00		1.00	
SCB71003	SCB SCHOOL BOARD ATTORNEY	1.00		1.00	
		<b>7.00</b>	<b>Total 9000</b>	<b>7.00</b>	
<b>SUPERINTENDENT'S OFFICE - 9016</b>					
SUP72000	SUP SUPERINTENDENT	1.00		1.00	
SUP72008	SUP CHIEF OF STAFF	1.00		1.00	
SUP72090	SUP EXECUTIVE SECRETARY	1.00		1.00	
SUP72090	SUP EXECUTIVE SECRETARY TEMP ENDS 3/13/26	0.00		0.00	
		<b>3.00</b>	<b>Total 9016</b>	<b>3.00</b>	
<b>COMMUNITY RELATIONS DEPARTMENT (COMMUNICATIONS) - 9017</b>					
CRD77220F0	SPEC, FAMILY/COMM ENGAGEMENT	1.00		1.00	
CRD77207CC	CHIEF COMM/COMMUNITY ENGAGEMENT OFFICER	1.00		1.00	
CRD77223	GRAPHIC DESIGNER COOR IV	1.00		1.00	
CRD63074	COOR I, FAMILY/COMM ENGAGEMENT	1.00		1.00	
		<b>4.00</b>	<b>Total 9017</b>	<b>4.00</b>	
<b>FOUNDATION PARTNERSHIPS - 9018</b>					
SUP91004PR	PRES/CEO CLAY CO EDUC FOUN	0.53		0.53	
SUP91004PR	PRES/CEO CLAY CO EDUC FOUN	0.47		0.47	
SUP91005VP	VICE PRES CLAY CO EDUC FOUN	1.00		1.00	
		<b>2.00</b>	<b>Total 9018</b>	<b>2.00</b>	
		<b>16.00</b>	<b>CO/Sup Total</b>	<b>16.00</b>	

INFORMATION & TECHNOLOGY SERVICES

INFORMATION & TECHNOLOGY - 9040		2025-2026		2026-2027	
Position Code	BP Description	FTE	Budget Line	Budget	Comments
ITS6310112	ITS CURR SPEC 12 MO	2.00		2.00	
ITS77205	ITS CHIEF TECHNOLOGY OFFICER	1.00		1.00	
ITS772072	ITS SUPV, IT	3.00		2.00	
ITS77208	ITS COOR, IT	4.00		4.00	
ITS77213	MANAGER, INFORMATION SERV	2.00		2.00	
ITS82021	ITS DATA SERVICES ASSISTANT	1.00		1.00	
ITS82035DS	DATA MANAGEMENT SPECIALIST	4.00		4.00	
ITS82035DS	DATA MANAGEMENT SPECIALIST (ELL)	1.00		1.00	
ITS82027	ITS NETWORK SPECIALIST	5.30		4.30	
ITS82033	ITS TECH SPECIALIST	20.00		18.00	
ITS82028	ITS PROGRAMMER/ANALYST	10.00		9.00	
ITS82034DB	ITS DATA BASE SPECIALIST	1.00		1.00	
*****	ITS PROF/MANAG SR NETWORK SYSTEM ENGINEER	0.00		1.00	
*****	ITS PROF/MANAGERIAL FTE ANALYST	0.00		1.00	
*****	ITS PROF/MANAGERIAL HELP DESK MANAGER	0.00		1.00	
*****	LEAD ANALYST FOR ASSESSMENT/ACCOUNTABILITY	0.00		1.00	
ITS82034IA	ITS INSTRUCTIONAL APPL SPEC	0.00		1.00	
SIP63007AA	SUP OF ASSESSMENT & ACCOUNTABILTY	0.00		1.00	
		<b>54.30</b>	<b>Total 9040</b>	<b>55.30</b>	

BUSINESS AFFAIRS DIVISION

BUSINESS AFFAIRS - 9050		2025-2026		2026-2027	
Position Code	BP Description	FTE	Comments	Budget	Comments
BAF75003	BAF ASST. SUPT BUS AFFAIRS	1.00		1.00	
BAF75005	BAF DIRECTOR FINANCE	1.00		1.00	
BAF75019	COORDINATOR INTERNAL ACCOUNTS	1.00		1.00	
BAF77610	BAF INTERNAL ACCOUNTS SPECIALIST	1.00		1.00	
BAF75016	DIRECTOR OF BUDGET	1.00		1.00	
*****	BAF COORDINATOR OF BUDGET	1.00		1.00	
BAF75021	BAF COOR PAYROLL ACTIVITIES	1.00		1.00	
BAF75021SV	BAF SUPERVISOR PAYROLL ACT	1.00		1.00	
BAF75020S3	SUPERVISOR OF ACCOUNTING	1.00		1.00	
BAF75032AT	BAF PAYROLL ASSISTANT	4.00		4.00	
BAF75034	BAF POSITION CONTROL/ALLOC SP	1.00		1.00	
BAF75097	BAF ACCOUNTING ASSISTANT	5.00		5.00	
BAF75008	COORDINATOR OF HEALTH BENEFITS	1.00		1.00	
BAF77317	BAF SUPV, RISK MANAGEMENT & EMPLOYEE BENEFITS	1.00		1.00	
BAF75099RS	BAF RISK MANAGEMENT SPECIALIST	2.00		2.00	
BAF75099	BAF INSURANCE ASSISTANT	1.00		1.00	
BAF77308HW	BAF COOR HEALTH & WELLNESS	1.00		1.00	
BAF75099	BAF INSURANCE ASSISTANT	3.00		3.00	
BAF77623	BAF SUPV PURCHASING	1.00		1.00	
BAF77624PB	BAF COOR PURCHASING/AP & PROCUREMENT/BUYER	1.00		1.00	
BAF75099PU	PURCHASING SUPPORT ASSISTANT	1.00		1.00	
BAF77637	BAF BUYER	1.00		1.00	
BAF77627	BAF WAREHOUSER	2.00		2.00	
BAF77634	BAF PRESS OPERATOR	2.00		2.00	
BAF77618	BAF COOR I PROP CONTROL COOR	1.00		1.00	
BAF77691	BAF ACCOUNTING SUPPORT ASST	1.00		1.00	
*****	ACCOUNTANT I	2.00		2.00	
		<b>40.00</b>	<b>Total 9050</b>	<b>40.00</b>	

DIVISION OF OPERATIONS

<b>OPERATIONS - 9020</b>		<b>2025-2026</b>		<b>2026-2027</b>	
Position Code	BP Description	FTE	Comments	Budget	Comments
FPC74031	CAP PROG ACCT	1.00		1.00	
OPR79003	OPR ASST SUPT OPERATIONS	1.00		1.00	
OPR79090ZR	OPR ADMIN SECT, SR	1.00		1.00	
		<b>3.00</b>	<b>Total 9020</b>	<b>3.00</b>	
<b>Department of Safety and Security - 9022</b>					
OPR79005	DIRECTOR I, OPERATION/SAFETY/SECURITY	1.00		1.00	
OPR79090	OPR ADMIN SECRETARY	1.00		2.00	
OPR79007S2	SUPV II, OPERATION/SAFETY/SECURITY	1.50		1.50	
OPR79007S2	SUPV II, OPERATION/SAFETY/SECURITY	0.50		0.50	
OPR79008	COORDINATOR I, SAFETY AND SECURITY	1.00		1.00	
OPR79012C	SCHOOL SAFETY COMMUNICATION SPECIALIST	1.00		1.00	
OPR79015TE	ACCESS CONTROL TECHNICIAN	1.00		1.00	
OPR79021LD	LD GUARDIAN/SCH SAF TECH 12 month	5.00		5.00	
STS61008	COORDINATOR STUDENT ENGAGEMENT	0.00		2.00	
		<b>12.00</b>	<b>Total 9022</b>	<b>15.00</b>	
<b>Dept. of Facility Planning &amp; Construction - 9023</b>					
FPC74016	FPC DIR, FACILITIES PLANN	1.00		1.00	
FPC74020	FPC SUPV III, PLAN/INTERGOV REL	1.00		1.00	
FPC74024	FPC PROJECT MANAGER	5.00		4.00	
FPC74090	FPC ADMINISTRATIVE SECRETARY	1.00		1.00	
FPC74097	FPC ACCOUNTING ASSISTANT	1.00		1.00	
		<b>9.00</b>	<b>Total 9023</b>	<b>8.00</b>	
<b>Dept. of Code Enforcement - 9024</b>					
OPR74010	BUILDING OFFICIAL	1.00		1.00	
OPR79022	FIRE SAFETY INSPECTOR I	1.00		1.00	
OPR79090	ADMINISTRATIVE SECRETARY	1.00		1.00	
		<b>3.00</b>	<b>Total 9024</b>	<b>3.00</b>	
<b>Department of Maintenance - 9021</b>					
MNT81015CK	MNT LEAD CAFE KIT EQUIP TECH	1.00		1.00	
MNT81040	CAFE/KITCHEN EQUIP TECH	1.00		1.00	
MNT77627	MNT WAREHOUSER	1.00		1.00	
MNT81038	MNT SMALL ENGINE MECHANIC	2.00		2.00	
MNT81005	MNT DIRECTOR, MAINTENANCE	1.00		1.00	
MNT81007	MNT SUPV MNT TECH/GEN	2.00		2.00	
MNT81008	BLDG AUTOMATION SYS COORD II	1.00		1.00	
MNT81008LD	LEAD BLDG AUTOMATION SYS COORD I	1.00		1.00	
MNT77627SR	MNT WAREHOUSE SENIOR	1.00		1.00	
MNT77639MG	MNT WAREHOUSE MANAGER	1.00		1.00	
MNT79025H1	MNT HEAD CUSTODIAN 1	1.00		1.00	
MNT79026	MNT CUSTODIAN	10.00		10.00	
MNT81015AC	MNT LEAD HVAC TECHNICIAN	1.00		1.00	

DIVISION OF OPERATIONS

MNT81015CP	MNT LEAD CARPENTER	1.00		1.00
MNT81015EE	MNT LEAD ELECTRICAL TECHNICIAN	1.00		1.00
MNT81015ET	MNT LEAD ELECTRONICS TECHNICA	1.00		1.00
MNT81015HE	MNT LEAD HEAVY EQUIPMENT OPERA	1.00		1.00
MNT81015PA	MNT LEAD PAINTER	1.00		1.00
MNT81015PL	MNT LEAD PLUMBER	1.00		1.00
MNT81015RF	MNT LEAD ROOFER	1.00		1.00
MNT81020	MNT HEAVY EQUIP OPERATOR	5.00		5.00
MNT81024	MNT HVAC TECH	10.00		10.00
MNT81026	MNT ELECTRICAL TECH	6.00		6.00
MNT81026AT	MNT ELECTRICAL TECH ASST	1.00		1.00
MNT81027	MNT PLUMBER	5.00		5.00
MNT81027IR	MNT IRRIGATION MACH/PLUME	1.00		1.00
MNT81029	MNT CARPENTER	5.00		5.00
MNT81029AT	MNT CARPENTER ASSISTANT	1.00		1.00
MNT81033	MNT PAINTER	5.00		5.00
MNT81034	MNT ROOFER	3.00		3.00
MNT81041	MNT LOCKSMITH	3.00		3.00
MNT81043	MNT GENERAL MAINT WORKER	6.00		6.00
MNT81045	MNT ELECTRONICS TECH	10.00		10.00
MNT81045TA	MNT BAS TECH ASST	1.00		1.00
MNT81050	MNT DISTRICT SCH MAIN MECH	1.00		1.00
MNT81090	MNT ADMINISTRATIVE SEC	2.00		2.00
MNT81015AL	MNT LEAD ACCESS CONTROL/LOCK	1.00		1.00
MNT81041	MNT LOCKSMITH	2.00		2.00
		<b>99.00</b>	<b>Total 9021</b>	<b>99.00</b>
<b>Department of Transportation - 9010</b>				
TRN78005	TRN DIRECTOR, TRANSPORT	1.00		1.00
TRN78007	TRN SUPV TRANSPORTATION	2.00		2.00
TRN78008SP	TRN COOR. TRANSPORTATION	1.00		1.00
TRN78008SO	TRN COORDINATOR OF SHOP OPERATIONS	1.00		1.00
TRN78013	AREA MANAGER, TRANSPORTATION	5.00		5.00
TRN78020CO	TRN COORDINATOR OF ROUTING	1.00		1.00
TRN65033TS	TRN TRAN TECHNOLOGY SPEC	1.00		1.00
TRN78020	TRN ROUTING SPECIALIST	3.00		3.00
TRN78024	TRN MECHANIC	12.00		12.00
TRN78025	TRN MECHANIC ASSISTANT	1.00		1.00
TRN78027	TRN PARTS MANAGER	2.00		2.00
TRN78028	TRN FUEL ATTENDANT	2.00		2.00
TRN78029	TRN ROUTING DISPATCHER	2.00		2.00
TRN78030	TRN BUS DRIVER	184.00		184.00
TRN78032	TRN ESE ASST/BUS MONITOR	79.00		79.00
TRN78033	TRN BUS DRIVER/ DR TRAINER	5.00		5.00

DIVISION OF OPERATIONS

TRN78035	TRN SHOP MANAGER	2.00		2.00	
TRN78090	TRN ADMINSTRATIVE SECRETARY	2.00		2.00	
TRN78091	TRN ADMIN SUPPORT ASSISTANT	4.00		4.00	
TRN78091PY	TRN PAYROLL SUPPORT ASST	2.00		2.00	
TRN79026	TRN CUSTODIAN	1.00		1.00	
		<b>313.00</b>	<b>Total 9010</b>	<b>313.00</b>	
<b>Dept. of Food/Nutrition Services - 410/9110</b>					
FNS76005	FNS DIRECTOR, FOOD NUT SER	1.00		1.00	
FNS76008	FNS COORDINATOR, FOOD NUT SER	5.00		5.00	
FNS76013FT	FNS MGR FOOD TRUCK	1.00		0.00	
FNS76013IH	FNS MANAGER INTERN HIGH-SCHOOL	5.00		5.00	
FNS76013IN	FNS MANAGER FOOD SERVICES INTE	8.00		8.00	
FNS7602340	FNS CAFE ASSISTANT 4 HOURS	2.00		2.00	
FNS7602342	FNS CAFE ASSISTANT 4.25 HOURS	1.00		1.00	
FNS7602345	FNS CAFE ASSISTANT 4.5 HOURS	2.00		2.00	
FNS7602347	FNS CAFE ASSISTANT 4.75 HOURS	1.00		1.00	
FNS7602352	FNS CAFE ASSISTANT 5.25 HOURS	1.00		1.00	
FNS7602355	FNS CAFE ASSISTANT 5.5 HOURS	1.00		1.00	
FNS7602852	FNS CAFE VAN DRIVER 5.25 HOURS	1.00		1.00	
FNS7602855	FNS CAFE VAN DRIVER 5.5 HOURS	1.00		1.00	
FNS7602865	FNS CAFE VAN DRIVER 6.5 HOURS	1.00		1.00	
FNS7602875	FNS CAFE VAN DRIVER 7.5 HOURS	2.00		2.00	
FNS76029	FNS SFS SUPPORT ASSISTANT	1.00		1.00	
FNS76029EM	FNS EQUIP/WAREHOUSE MNGR	1.00		1.00	
FNS76090	FNS ADMINISTRATIVE SECRETARY	1.00		1.00	
FNS76091	FNS ADMINISTRATIVE SUP ASST	3.00		3.00	
FNS76097	FNS ACCOUNTING ASSISTANT	1.00		1.00	
		<b>40.00</b>	<b>Total 9110</b>	<b>39.00</b>	
		<b>479.0</b>	<b>Operations Total</b>	<b>480.0</b>	

HUMAN RESOURCES DIVISION

HUMAN RESOURCES - 9060		2025-2026		2026-2027	
Position Code	BP Description	FTE	Comments	Budget	Comments
HMR51090	TEACHER, SPECIAL ASSIGNMENT	1.00		1.00	
HMR77303	HMR ASST SUPT, HUM RES	1.00		1.00	
HMR77309	HMR ADMIN ON ASSIGNMENT	1.00		1.00	
HMR77322	DIRECTOR, HUMAN RESOURCE	2.00		2.00	
HMR77323S1	HMR SUPV 1 PERSONNEL SERV	1.00		1.00	
*****	HMR SPECIALIST OF PERSONNEL CERTIFICATION	0.00		1.00	
HMR77323S2	HR SUPV II, CERTIFICATION	1.00		0.00	
HMR77330CN	HMR PERSONNEL SPECIALIST	12.00		11.00	
HMR77390CN	HMR ADMIN SECT SR CONF	1.00		1.00	
HMR77396CN	HMR DATA ENTRY/RECORDS TECHNIC	1.00		1.00	
		<b>21.00</b>	<b>Total 9060</b>	<b>20.00</b>	

INSTRUCTIONAL DIVISION

DIVISION OF CURRICULUM & INSTRUCTION - 9111		2025-2026		2026-2027	
Position Code	BP Description	FTE	Comments	Budget	Comments
INS63077	INS COOR PRO BUD/PUR	1.00		1.00	
K1263003CH	CHIEF ACADEMIC OFFICER	1.00		1.00	
		<b>2.00</b>	<b>Total 9111</b>	<b>2.00</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>					
CTE6310112	CTE CURR SPEC 12 MO	1.00		1.00	
CTE6310111	CTE CURR SPEC 11 MO	1.00		1.00	
CTE53014	CTE COLLEGE/CAREER CH	7.00		7.00	
CTE63059	CTE SUPERVISOR, CTE	2.00		2.00	
CTE63090	CTE ADMINISTRATIVE SECRETARY	1.00		1.00	
CTE82027	CTE NETWORK SPECIALIST	0.70		0.70	
		<b>12.70</b>	<b>Total 9002</b>	<b>12.70</b>	
<b>Dept. of Instructional Resources - 9003</b>					
IRS62035MS	IRS LIBRARY/MEDIA SPECIALIST	1.00		1.00	
IRS63039	SUPV/COOR OTHER ED SERV	1.00		1.00	
IRS61091SA	IRS ADMIN SUPPORT ASSISTANT	2.00		1.00	
IRS63090	IRS ADMINISTRATIVE SECRETARY	1.00		1.00	
IRS6310312	LEARN RESOURCE SPECIALIST 12MO	1.00		1.00	
		<b>6.00</b>	<b>Total 9003</b>	<b>5.00</b>	
<b>Dept. of School Climate &amp; Culture - 9004</b>					
STS61008	COORDINATOR STUDENT ENGAGEMENT	2.00		0.00	
STS61005	DIRECTOR OF CLIMATE & CULTURE	1.00		0.00	
STS63090	STS ADMIN SECRETARY SR	1.00		0.00	
STS61090	STS ADMINSTRATIVE SECRETARY	2.00		0.00	
STS61308MH	STS COORDINATOR of MENTAL HEALTH	1.00		0.00	
STS61233MH	MENTAL HEALTH CLINICIAN 10 MO	7.00		0.00	
STS61233M1	MENTAL HEALTH CLINICIAN 11 MO	5.00		0.00	
STS61233M2	MENTAL HEALTH CLINICIAN 12 MO	2.00		0.00	
STS6310111	STS CURR SPEC 11 MO	1.00		0.00	
STS61330	STS HEALTH ASSISTANT	5.60		0.00	
STS63101GU	STS SCHOOL COUNSELING SP 12 MO	2.00		0.00	
STS61131	STS SCHOOL SOCIAL WORKER	15.00		0.00	
STS61420	STS STUD SERV PSYCH 10 MO	2.60		0.00	
STS6142011	STS STUD SERV PSYCH 11 MO	9.80		0.00	
STS6142012	STS STUD SERV PSYCH 12 MO	2.00		0.00	
STS6303912	SUPV/COOR OTHER ED SERV 12MO	1.00		0.00	
STS****	STS SPEC., BEHAVIOR ANALYST 11 MO	1.00		0.00	
STS6102612	STS EDUCATIONAL EVALUATOR 12 MO	2.00		0.00	
		<b>63.00</b>	<b>Total 9004</b>	<b>0.00</b>	
<b>Student Support Services - 9005</b>					
ESE63090	ESE ADMINISTRATIVE SECRETARY	2.00		2.00	
ESE63090ZR	ESE ADMINISTRATIVE SECT SR	1.00		2.00	

INSTRUCTIONAL DIVISION

ESE63091SA	ESE ADMINSTRATIVE SUPPORT ASST	2.00		1.00	
ESE63091SA	ESE ADMINSTRATIVE SUPPORT ASST	1.00		1.00	
ESE52090A1	ESE APPLIED TECHNOLOGY 11 MON	1.00		1.00	
ESE63105BS	ESE BEHAVIOR SITE COACH	6.00		6.00	
ESE52055BH	ESE BEHAVIORAL HEALTH ASST	3.60		3.60	
ESE52055BT	ESE BEHAVIORAL SUPPORT TECH	4.00		4.00	
ESE6310111	ESE CURR SPEC 11 MO	3.00		3.00	
ESE6310112	ESE CURR SPEC 12 MO	5.00		4.00	
ESE82021	ESE DATA SERVICES ASSISTANT	2.00		2.00	
****	CHIEF OF STUDENT SUPPORT SERVICES	0.00		1.00	
ESE52055GH	ESE GENERAL HEALTH ASSISTA	1.80		1.80	
ESE52027	ESE INSTRUCTIONAL ASSISTANT	1.80		0.00	
ESE63090MD	ESE MEDICAID ASSISTANT	1.00		1.00	
ESE52017	ESE OCCUPATIONAL THERAPIST	18.80		18.80	
ESE52031	ESE OCCUPATIONAL THERAPY ASST	4.00		4.00	
ESE52030	ESE PHYSICAL THERAPY ASSISTANT	1.00		1.00	
ESE75034	ESE ALLOCATION AND POSITION ASST	1.00		1.00	
ESE63090PD	ESE PROFESSIONAL DEV ASST	1.00		1.00	
ESE74031	ESE PROG ACCT	1.00		1.00	
ESE63101R1	ESE READING SPEC 11 MO	1.00		1.00	
ESE6132012	ESE REGISTERED NURSE 12 MONTH	1.00		1.00	
ESE63102S	ESE SCHOOL SITE SPECIALIST 10M	27.00		25.00	
ESE63102L	ESE SCHOOL SITE SPEC Level 2 -10M	9.00		10.00	
ESE63102S1	ESE SCHOOL SITE SPECIALIST 11M	7.00		7.00	
ESE6310512	ESE SPEC., ESE BEHAVIOR AN	1.00		1.00	
ESE63040S2	ESE SUPERVISOR 2	1.00		1.00	
ESE63040SP	ESE SUPERVISOR, ESE	1.00		1.00	
ESE52090AE	ESE TEACHER ESE APP TECH	1.00		1.00	
ESE52008	ESE TEACHER, GIFTED	1.80		1.80	
ESE52004	ESE TEACHER, HEARING IMPAIRED	4.00		4.00	
ESE52009	ESE TEACHER, HOSP/HOMEBND	1.00		1.00	
ESE52018	ESE TEACHER, SPEECH CLINICIAN	56.80		51.80	
ESE52005	ESE TEACHER, VISUALLY IMPAIRED	4.60		4.60	
ESE52016	ESE, PHYSICAL THERAPIST	3.00		3.00	
ESE61310H1	HOMEBOUND SPECIALIST 11 MONTH	1.00		1.00	
ESE6310011	PREK SPECIALIST 11 MONTH	1.00		1.00	
ESE6310012	PREK SPECIALIST 12 MONTH	1.00		1.00	
ESE61310S2	SPEECH SPECIALIST 12 MONTH	1.00		1.00	
*****	ESE COORDINATOR I	0.00		1.00	
STS61308MH	STS COORDINATOR of MENTAL HEALTH	0.00		1.00	
STS61233MH	MENTAL HEALTH CLINICIAN 10 MO	0.00		7.00	
STS61233M1	MENTAL HEALTH CLINICIAN 11 MO	0.00		5.00	
STS61233M2	MENTAL HEALTH CLINICIAN 12 MO	0.00		2.00	

INSTRUCTIONAL DIVISION

STS61330	HEALTH ASSISTANT	0.00		5.60	
STS61131	SCHOOL SOCIAL WORKER	0.00		15.00	
STS6142011	STUD SERV PSYCH 11 MO	0.00		9.80	
STS6142012	STUD SERV PSYCH 12 MO	0.00		3.00	
STS6303912	SUPV/COOR OTHER ED SERV 12MO	0.00		1.00	
STS6102612	EDUCATIONAL EVALUATOR 12 MO	0.00		2.00	
STS6102611	EDUCATIONAL EVALUATOR 11 MO	0.00		2.00	
		<b>186.20</b>	<b>TOTAL 9005</b>	<b>232.80</b>	
<b>Department of Elementary Education -9006</b>					
INS63003EL	CHIEF OF ELEM ED	1.00		1.00	
ELE6407MS	SUPERVISOR MTSS	1.00		1.00	
ELE63008	COORDINATOR, INST/CURR	1.00		0.00	
ELE64020	ELE CURRICULUM COACH/TRAINER	1.00		1.00	
ELE6310112	ELE CURR SPEC 12 MO	1.00		1.00	
ELE63090ZR	ELE ADMINISTRATIVE SECRETARY, SR	1.00		1.00	
STS63101GU	STS SCHOOL COUNSELING SP 12 MO	0.00		1.00	
		<b>6.00</b>	<b>Total 9006</b>	<b>6.00</b>	
<b>Department of K-12 Education -9007/6300</b>					
INS63003SE	CHIEF OF SECONDARY EDUCATION	1.00		1.00	
K1251090	K12 TEACHER, ASSIGNMENT	9.40		10.00	
K1263086AT	COOR DIST ATHLETICS & DEV	1.00		1.00	
K1263090	K12 ADMINISTRATIVE SECRETARY	1.00		1.00	
K12SSIXP	K12 (.128) SIXTH PERIOD	1.918		4.734	
STS63101GU	STS SCHOOL COUNSELING SP 12 MO	0.000		1.000	
		<b>14.318</b>	<b>Total 9007</b>	<b>18.734</b>	
<b>Adult and Community Education - 9008</b>					
ACE73090	ACE ADMINISTRATIVE SECRETARY	1.00		1.00	
ACE63091SA	ACE ADMINSTRATIVE SUPPORT ASST	1.00		1.00	
ACE73097	ACE BOOKKEEPER	1.00		1.00	
ACE6310112	ACE CURR SPEC 12 MO	0.50		0.50	
ACE6310112	ACE CURR SPEC 12 MO	0.50		0.50	
ACE82034DB	ACE DATA BASE SPECIALIST	1.00		1.00	
ACE63038	ACE SUPV ADULT COMM ED	1.00		1.00	
ACE54001	ACE TEACHER, ADULT EDUCATION	2.00		2.00	
ACE51068L2	ACE TEACHER, ELD 12 MO	1.00		1.00	
ACE5400111	ACE TEACHER, ADULT EDUCATION 11 MO	1.00		1.00	
ACE63091	ACE TESTING/PROGRAM SPECIALIST	1.00		1.00	
ACE61230	COOR, WORK FORCE DEVELOPMENT	1.00		1.00	
		<b>12.00</b>	<b>Total 9008</b>	<b>12.00</b>	
<b>Dept. of Sch. Impro./Prof. Learning (9009/6300)</b>					
ITS82034IA	ITS INSTRUCTIONAL APPL SPEC	1.00		0.00	
SIP63005	SIP DIR SCH IMP/PD	1.00		1.00	
SIP63007	SUPERVISOR PD & LEADERSHIP DEV	1.00		1.00	

INSTRUCTIONAL DIVISION

SIP63007AA	SUP OF ASSESSMENT & ACCOUNTABILTY	1.00		0.00	
SIP63008	COORDINATOR, TEACHER SUPPORT	1.00		1.00	
SIP63008	COORDINATOR, INST/CURR	1.00		1.00	
SIP6301012	SPECIALIST	1.00		1.00	
SIP63090	SIP ADMINISTRATIVE SECRETARY	1.00		1.00	
SIP63090PD	SIP PROFESSIONAL DEV ASST	1.00		1.00	
SIP6310112	CURR SPEC SCH IMP/PD - 12 MO	5.00		5.00	
SIP6401211	RESIDENT CLINICAL FACULTY 11 MO	2.00		2.00	
SIP64020	SIP CURRICULUM COACH/TRAINER	7.00		5.00	
SIP64020	SIP CURRICULUM COACH	1.00		0.00	
		<b>24.00</b>	<b>Total 9009</b>	<b>19.00</b>	
<b>Department of Reading and Early Literacy - 9015</b>					
RLA6310112	RLA CURRICULUM SPEC. 12 MO	5.00		5.00	
RLA64020	RLA CURRICULUM COACH/TRAINER	5.00		4.00	
RLA63028	SUPERVISOR OF READING	1.00		1.00	
		<b>11.00</b>	<b>Total 9015</b>	<b>10.00</b>	
<b>Department of English Language Learners- 9105</b>					
ELL63087	SUPERVISOR II of ESOL	1.00		1.00	
ELL51068LS	ESOL SUPPORT FACILITATOR	7.00		7.00	
ELL51068LL	ELD TEACHER	1.00		0.00	
ELL51108	ESOL CLASSROOM ASSISTANT	0.80		0.00	
ELL63090	ELL ADMINISTRATIVE SECRETARY	1.00		1.00	
ELL6310112	ELL CURR SPEC 12 MO	2.00		2.00	
		<b>12.80</b>	<b>Total 9105</b>	<b>11.00</b>	
<b>Department of Title I - 9106 / 6300</b>					
TT163073	SUPERVISOR FEDERAL PROGRAMS	1.00		1.00	
TT151073	TEACHER, TITLE I	10.40		12.20	
TT16310112	TT1 CURR SPEC 12 MO	4.00		4.00	
TT15111417	TT1 IN SCHOOL SUSPENSION	0.40		0.40	
TT16113111	TT1 SCHOOL SOCIAL WORKER 11MO	1.00		1.00	
TT151111	TT1 TITLE I ASSISTANT	0.90		4.10	
		<b>17.70</b>	<b>Total 9106</b>	<b>22.70</b>	
<b>Department of SEDNET - 9252</b>					
SED61099	SED ACCOUNTING SUPPORT ASST	1.00		0.00	
SED61110	SPECIALIST, SEDNET	1.00		1.00	
SED61233MH	STS COUNSELOR MENT HLTH 10 MO	1.00		1.00	
SED61107	SUPERVISOR OF SEDNET	1.00		1.00	
		<b>4.00</b>	<b>Total 9252</b>	<b>3.00</b>	
		<b>371.718</b>	<b>Instructional Total</b>	<b>354.934</b>	