

FIVE YEAR SURVEY

Recommendation Report

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: High School "RRR"

Address: , Green Cove Springs

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		SENIOR HIGH
Low Grade		GRADE 9
High Grade		GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	1,739	1739
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	1,739	1739
Utilization Factor	0%		95%
School Capacity	0		1652
COFTE Student Membership	0		1,200
Survey Annotation	FLDOE can approve up to two classrooms over the projected COFTE at this school, local funds and bonds will be used for any construction more than that.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$127,162,176
			Estimated Total Project Cost		\$127,162,176	

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 29 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF)	26,100	725	\$14,198,400	\$544	\$42,680
New Construction 2031			New Construction: Adding 4 units of SENIOR HIGH SKILLS LAB (9-12) (800 NSF)	3,600	100	\$1,958,400	\$544	\$42,680
New Construction 2031			New Construction: Adding 4 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF)	4,700	100	\$2,556,800	\$544	\$42,680

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 6 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF)	9,150	150	\$4,977,600	\$544	\$42,680
New Construction 2031			New Construction: Adding 7 units of RESOURCE ROOM (290 NSF)	2,730	0	\$1,485,120	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of ART - SENIOR HIGH (1590 NSF)	4,000	60	\$2,176,000	\$544	\$42,680
New Construction 2031			New Construction: Adding 4 units of E S E PART-TIME (975 NSF)	4,740	60	\$2,578,560	\$544	\$42,680
New Construction 2031			New Construction: Adding 4 units of E S E FULL-TIME (950 NSF)	5,080	40	\$2,763,520	\$544	\$42,680
New Construction 2031			New Construction: Adding 2 units of E S E VOCATIONAL (1140 NSF)	2,620	24	\$1,425,280	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$394,400	\$544	\$0
New Construction 2031			New Construction: Adding 5 units of E S E RESOURCE (380 NSF)	2,600	0	\$1,414,400	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	800	0	\$435,200	\$544	\$0
New Construction 2031			New Construction: Adding 3 units of E S E OBSERVATION BOOTH (150 NSF)	450	0	\$244,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	40	0	\$21,760	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF)	350	0	\$190,400	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of E S E ITINERANT (200 NSF)	1,200	0	\$652,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF)	2,695	25	\$1,466,080	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF)	4,200	50	\$2,284,800	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of RECORDING ROOM (225 NSF)	225	0	\$122,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of INSTRUMENT REPAIR (0 NSF)	0	0	\$0	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E DRESSING ROOM (MALE) (984 NSF)	984	0	\$535,296	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E DRESSING ROOM (FEMALE) (984 NSF)	984	0	\$535,296	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E LOCKER ROOM (MALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E LOCKER ROOM (FEMALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E SHOWER (MALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E SHOWER (FEMALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E DRYING AREA (MALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E DRYING AREA (FEMALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E STORAGE (MIDDLE-SR HIGH) (738 NSF)	738	0	\$401,472	\$544	\$0

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF)	22	0	\$11,968	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF)	22	0	\$11,968	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF)	1,050	0	\$571,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF)	6,500	70	\$3,536,000	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of GYMNASIUM SEATING (5280 NSF)	5,280	0	\$2,872,320	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E LAUNDRY (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E FIRST AID (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E TRAINING ROOM (250 NSF)	250	0	\$136,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E WEIGHT ROOM (1000 NSF)	1,000	0	\$544,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E WRESTLING ROOM (1680 NSF)	1,680	0	\$913,920	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E GYMNASTICS & DANCE (1050 NSF)	1,050	0	\$571,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of GYMNASIUM STORAGE (246 NSF)	246	0	\$133,824	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SMALL AGRICULTURE LAB (1100 NSF)	4,720	20	\$2,567,680	\$544	\$42,680
New Construction 2031			New Construction: Adding 3 units of PRACTICAL BUSINESS LAB (1550 NSF)	4,950	75	\$2,692,800	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of PRACTICAL HOME ECONOMICS LAB (1600 NSF)	2,550	25	\$1,387,200	\$544	\$42,680
New Construction 2031			New Construction: Adding 2 units of MEDIUM HOME ECONOMICS LAB (1380 NSF)	4,910	40	\$2,671,040	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of SMALL TECHNOLOGY LAB (1625 NSF)	2,525	25	\$1,373,600	\$544	\$42,680
New Construction 2031			New Construction: Adding 2 units of MEDIUM INDUSTRIAL LAB (1800 NSF)	6,960	40	\$3,786,240	\$544	\$42,680
New Construction 2031			New Construction: Adding 2 units of SMALL HEALTH LAB (1200 NSF)	4,530	40	\$2,464,320	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of SMALL PUBLIC SERVICE LAB (800 NSF)	900	20	\$489,600	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of WORK EVALUATION LAB (1110 NSF)	1,755	0	\$954,720	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VPI LAB (705 NSF)	2,050	0	\$1,115,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$136,000	\$544	\$0
New Construction 2031			New Construction: Adding 8 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	1,400	0	\$761,600	\$544	\$0
New Construction 2031			New Construction: Adding 3 units of BOOKKEEPING OFFICE (125 NSF)	375	0	\$204,000	\$544	\$0

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 5 units of SECRETARIAL SPACE (158 NSF)	790	0	\$429,760	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of RECEPTION AREA (1394 NSF)	1,394	0	\$758,336	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of PRODUCTION WORKROOM (656 NSF)	656	0	\$356,864	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CONFERENCE ROOM (1148 NSF)	1,148	0	\$624,512	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CLINIC (492 NSF)	492	0	\$267,648	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (820 NSF)	820	0	\$446,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (492 NSF)	492	0	\$267,648	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SCHOOL STORE (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT ACTIVITIES (820 NSF)	820	0	\$446,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of COMPUTER AREA (246 NSF)	246	0	\$133,824	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CAREERS ROOM (492 NSF)	492	0	\$267,648	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of ITINERANT OFFICE (125 NSF)	500	0	\$272,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (3300 NSF)	3,300	0	\$1,795,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (660 NSF)	660	0	\$359,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (2475 NSF)	2,475	0	\$1,346,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$84,320	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$272,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of DINING AREA (6600 NSF)	6,600	0	\$3,590,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (7260 NSF)	7,260	0	\$3,949,440	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (328 NSF)	328	0	\$178,432	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (5940 NSF)	5,940	0	\$3,231,360	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (5115 NSF)	5,115	0	\$2,782,560	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (330 NSF)	330	0	\$179,520	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$538,560	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STAGE STORAGE (825 NSF)	825	0	\$448,800	\$544	\$0

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (410 NSF)	410	0	\$223,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (410 NSF)	410	0	\$223,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of TEXTBOOK STORAGE (574 NSF)	574	0	\$312,256	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT PERSONAL STORAGE (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of LOBBY (820 NSF)	820	0	\$446,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CONCESSIONS (200 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of TICKET BOOTH (30 NSF)	30	0	\$16,320	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (6105 NSF)	6,105	0	\$3,321,120	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (660 NSF)	660	0	\$359,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (660 NSF)	660	0	\$359,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (990 NSF)	990	0	\$538,560	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of PERIODICAL STORAGE (330 NSF)	330	0	\$179,520	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (1155 NSF)	1,155	0	\$628,320	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA COPYING ROOM (330 NSF)	330	0	\$179,520	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SUSPENSION/DETENTION (600 NSF)	770	20	\$418,880	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of JROTC (1260 NSF)	4,135	30	\$2,249,440	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of ARMS ROOM (150 NSF)	150	0	\$81,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of FIRING RANGE (INDOOR) (2400 NSF)	2,400	0	\$1,305,600	\$544	\$0

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF)	225	0	\$122,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF)	225	0	\$122,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of INSTRUCTIONAL DARKROOM (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of DISPENSARY (135 NSF)	270	0	\$146,880	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of KILN (60 NSF)	120	0	\$65,280	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$326,400	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 29 units of MATERIAL STORAGE (100 NSF)	2,900	0	\$1,577,600	\$544	\$0
New Construction 2031			New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF)	500	0	\$272,000	\$544	\$0

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 7 units of MATERIAL STORAGE (100 NSF)	700	0	\$380,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$214,880	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (LARGE) (395 NSF)	790	0	\$429,760	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$214,880	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of PROJECT STORAGE (150 NSF)	600	0	\$326,400	\$544	\$0
New Construction 2031			New Construction: Adding 6 units of PROJECT STORAGE (150 NSF)	900	0	\$489,600	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$87,040	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$87,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$21,760	\$544	\$0
New Construction 2031			New Construction: Adding 5 units of STUDENT STORAGE (40 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$76,160	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$38,080	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$76,160	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (164 NSF)	656	0	\$356,864	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (35 NSF)	35	0	\$19,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	35	0	\$19,040	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (164 NSF)	656	0	\$356,864	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$76,160	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$38,080	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$76,160	\$544	\$0

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM & BATH (110 NSF)	440	0	\$239,360	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$59,840	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) (225 NSF)	225	0	\$122,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$38,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$38,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$326,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of ROBE STORAGE (150 NSF)	150	0	\$81,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of UNIFORM STORAGE (300 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC STUDIO (180 NSF)	180	0	\$97,920	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$81,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$81,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$369,920	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$369,920	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL RELATED CLASSROOM (680 NSF)	1,360	0	\$739,840	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL RELATED CLASSROOM (680 NSF)	1,360	0	\$739,840	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of GREENHOUSE (800 NSF)	800	0	\$435,200	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of KITCHEN (HOME ECONOMICS) (125 NSF)	250	0	\$136,000	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of LAUNDRY (HOME ECONOMICS) (50 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF)	50	0	\$27,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of RECEPTION (VOC ED INSTRUCTION) (90 NSF)	90	0	\$48,960	\$544	\$0

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL FLAMMABLE STORAGE (125 NSF)	125	0	\$68,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL MACHINERY STORAGE (1100 NSF)	1,100	0	\$598,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL PROJECT STORAGE (310 NSF)	620	0	\$337,280	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL TOOL STORAGE (SMALL) (195 NSF)	390	0	\$212,160	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TOOL STORAGE (SMALL) (195 NSF)	195	0	\$106,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$435,200	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	1,600	0	\$870,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$435,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF)	250	0	\$136,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF)	250	0	\$136,000	\$544	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX

Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	143	0	143
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	143	0	143
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	48		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ARGYLE ELEMENTARY

Address: 2625 SPENCER PLANTATION BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	396	0	396
Reloc. Stations	407	0	407
Mod. Stations	0	0	0
Total Stations	803	0	803
Utilization Factor	100%		100%
School Capacity	803		803
COFTE Student Membership	727		718
Survey Annotation	Remove 6 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,012,847	\$15,761,790	\$0
			Estimated Total Project Cost		\$17,674,637	

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	56	92	Removed NSF (726), Added NSF (0), Difference NSF (726), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 714 (699 NSF), Room 714A (27 NSF)	-726	0	\$146,652	\$202	\$0
Remodeling 2030	56	92	Removed NSF (1595), Added NSF (0), Difference NSF (1595), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 705 (816 NSF), Room 707 (754 NSF), Room 707A (25 NSF)	-1,595	0	\$326,975	\$205	\$0

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	56	92	Removed NSF (2580), Added NSF (0), Difference NSF (2580), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 708 (731 NSF), Room 711 (816 NSF), Room 711A (41 NSF), Room 713 (366 NSF), Room 713A (430 NSF), Room 713B (40 NSF), Room 713C (40 NSF), Room 713D (80 NSF), Room 713E (36 NSF)	-2,580	0	\$539,220	\$209	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility ARGYLE ELEMENTARY.	116,754	0	\$15,761,790	\$135	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: CHARLES E BENNETT ELEMENTARY

Address: 1 S OAKRIDGE AVENUE, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	138	0	138
Mod. Stations	0	0	0
Total Stations	766	0	766
Utilization Factor	100%		100%
School Capacity	766		766
COFTE Student Membership	557		544
Survey Annotation	Remove 12 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,933,739	\$18,883,428	\$0
			Estimated Total Project Cost		\$21,717,167	

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	4	92	Removed NSF (2332), Added NSF (0), Difference NSF (2332), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 043 (782 NSF), Room 046 (782 NSF), Room 048 (742 NSF), Room 048A (26 NSF)	-2,332	0	\$461,736	\$198	\$0
Remodeling 2029	4	92	Removed NSF (2399), Added NSF (0), Difference NSF (2399), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 049 (790 NSF), Room 049A (26 NSF), Room 050 (775 NSF), Room 050A (26 NSF), Room 501 (782 NSF)	-2,399	0	\$484,598	\$202	\$0

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	4	92	Removed NSF (2329), Added NSF (0), Difference NSF (2329), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 051 (775 NSF), Room 051A (26 NSF), Room 052 (755 NSF), Room 052A (25 NSF), Room 502 (748 NSF)	-2,329	0	\$477,445	\$205	\$0
Remodeling 2031	4	92	Removed NSF (2440), Added NSF (0), Difference NSF (2440), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 053 (777 NSF), Room 053A (25 NSF), Room 054 (734 NSF), Room 055 (775 NSF), Room 055A (95 NSF), Room 055B (34 NSF)	-2,440	0	\$509,960	\$209	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility CHARLES E BENNETT ELEMENTARY.	135,852	0	\$18,883,428	\$139	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 8 - Version 1
Facility Name: CLAY HIGH SCHOOL
Address: 2025 HIGHWAY 16 W, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,785	0	1785
Reloc. Stations	242	0	242
Mod. Stations	0	0	0
Total Stations	2,027	0	2027
Utilization Factor	95%		95%
School Capacity	1,925		1925
COFTE Student Membership	1,627		1,530
Survey Annotation	Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades Install Campus Lighting Upgrades, Replace freezer/coolers, Conduct roofing repairs where needed, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,750,000	\$1,604,466	\$112,366,362	\$0
			Estimated Total Project Cost		\$115,720,828	

CLAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	16	92	Removed NSF (2277), Added NSF (0), Difference NSF (2277), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 017 (781 NSF), Room 018 (740 NSF), Room 018A (25 NSF), Room 019 (731 NSF)	-2,277	0	\$605,682	\$266	\$0

CLAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	16	92	Removed NSF (2175), Added NSF (0), Difference NSF (2175), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 020 (729 NSF), Room 043 (625 NSF), Room 043A (96 NSF), Room 043B (36 NSF), Room 046 (541 NSF), Room 046A (53 NSF), Room 046B (95 NSF)	-2,175	0	\$591,600	\$272	\$0
Remodeling 2031	16	93	Removed NSF (1497), Added NSF (0), Difference NSF (1497), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 005A (347 NSF), Room 005B (1150 NSF)	-1,497	0	\$407,184	\$272	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility CLAY HIGH SCHOOL.	247,503	0	\$36,877,947	\$149	\$0
Renovation 2029			Renovating: Apply Retrofit for Technology to the entire facility CLAY HIGH SCHOOL.	247,503	0	\$38,610,468	\$156	\$0
Renovation 2027			Renovating: Apply Plumbing to the entire facility CLAY HIGH SCHOOL.	247,503	0	\$36,877,947	\$149	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: CLAY HILL ELEMENTARY

Address: 6345 STATE ROAD 218, JACKSONVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	412	0	412
Reloc. Stations	44	0	44
Mod. Stations	0	0	0
Total Stations	456	0	456
Utilization Factor	100%		100%
School Capacity	456		456
COFTE Student Membership	419		421
Survey Annotation	Remove 12 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,847,098	\$21,319,320	\$0
			Estimated Total Project Cost		\$24,066,418	

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	24	92	Removed NSF (2205), Added NSF (0), Difference NSF (2205), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (735 NSF), Room 703 (735 NSF), Room 704 (735 NSF)	-2,205	0	\$436,590	\$198	\$0
Remodeling 2029	24	92	Removed NSF (2185), Added NSF (0), Difference NSF (2185), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 705 (646 NSF), Room 705A (28 NSF), Room 706 (735 NSF), Room 708 (750 NSF), Room 708A (26 NSF)	-2,185	0	\$441,370	\$202	\$0

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	24	92	Removed NSF (2350), Added NSF (0), Difference NSF (2350), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 710 (770 NSF), Room 710A (25 NSF), Room 712 (752 NSF), Room 712A (25 NSF), Room 760 (752 NSF), Room 760A (26 NSF)	-2,350	0	\$481,750	\$205	\$0
Remodeling 2031	24	92	Removed NSF (2332), Added NSF (0), Difference NSF (2332), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 762 (752 NSF), Room 762A (26 NSF), Room 764 (752 NSF), Room 764A (26 NSF), Room 766 (750 NSF), Room 766A (26 NSF)	-2,332	0	\$487,388	\$209	\$0
Renovation 2029			Renovating: Apply Plumbing, Windows to the entire facility CLAY HILL ELEMENTARY.	80,755	0	\$10,901,925	\$135	\$0
Renovation 2027			Renovating: Apply Lighting to the entire facility CLAY HILL ELEMENTARY.	80,755	0	\$10,417,395	\$129	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: CLAY SUPERINTENDENT'S OFFICE

Address: 900 WALNUT STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	100%		0%
School Capacity	0		0
COFTE Student Membership	72		0
Survey Annotation	Correct drainage problems		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$500,000	

CLAY SUPERINTENDENT'S OFFICE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: COPPERGATE ELEMENTARY

Address: 3460 Copper Colts Court, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	659	0	659
Reloc. Stations	66	0	66
Mod. Stations	0	0	0
Total Stations	725	0	725
Utilization Factor	100%		100%
School Capacity	725		725
COFTE Student Membership	589		492
Survey Annotation	Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$0	\$15,641,904	\$0
			Estimated Total Project Cost		\$16,241,904	

COPPERGATE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2030			Renovating: Apply Windows to the entire facility COPPERGATE ELEMENTARY.	115,014	0	\$15,641,904	\$136	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: DISCOVERY OAKS ELEMENTARY

Address: 950 OAKLEAF PLANTATION PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	852	0	852
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	852	0	852
Utilization Factor	100%		100%
School Capacity	852		852
COFTE Student Membership	912		741
Survey Annotation	Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$0	\$13,801,065	\$0
			Estimated Total Project Cost		\$14,701,065	

DISCOVERY OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027			Renovating: Apply Windows to the entire facility DISCOVERY OAKS ELEMENTARY.	106,985	0	\$13,801,065	\$129	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 8 - Version 1
Facility Name: DOCTORS INLET ELEMENTARY
Address: 2634 STATE ROAD 220, DOCTORS INLET

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	383	0	383
Reloc. Stations	223	0	223
Mod. Stations	0	0	0
Total Stations	606	0	606
Utilization Factor	100%		100%
School Capacity	606		606
COFTE Student Membership	543		485
Survey Annotation	Remove 15 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$2,345,968	\$25,699,850	\$0
			Estimated Total Project Cost		\$28,945,818	

DOCTORS INLET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	11	92	Removed NSF (3020), Added NSF (0), Difference NSF (3020), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 836 (742 NSF), Room 836A (36 NSF), Room 837 (745 NSF), Room 838 (742 NSF), Room 838A (25 NSF), Room 839 (730 NSF)	-3,020	0	\$597,960	\$198	\$0
Remodeling 2029	11	92	Removed NSF (3290), Added NSF (0), Difference NSF (3290), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 840 (730 NSF), Room 843 (730 NSF), Room 844 (730 NSF), Room 869 (904 NSF), Room 869A (98 NSF), Room 869B (98 NSF)	-3,290	0	\$664,580	\$202	\$0

DOCTORS INLET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	11	92	Removed NSF (2933), Added NSF (0), Difference NSF (2933), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 872 (720 NSF), Room 872A (14 NSF), Room 873 (733 NSF), Room 874 (730 NSF), Room 876 (736 NSF)	-2,933	0	\$601,265	\$205	\$0
Remodeling 2031	11	92	Removed NSF (2307), Added NSF (0), Difference NSF (2307), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 889 (745 NSF), Room 889A (27 NSF), Room 897 (745 NSF), Room 897A (27 NSF), Room 921 (736 NSF), Room 921A (27 NSF)	-2,307	0	\$482,163	\$209	\$0
Renovation 2030			Renovating: Apply Windows to the entire facility DOCTORS INLET ELEMENTARY.	93,454	0	\$12,709,744	\$136	\$0
Renovation 2031			Renovating: Apply HVAC Systems to the entire facility DOCTORS INLET ELEMENTARY.	93,454	0	\$12,990,106	\$139	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
 Survey: Number 8 - Version 1
 Facility Name: FLEMING ISLAND ELEMENTARY
 Address: 4425 LAKESHORE DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	321	0	321
Reloc. Stations	467	0	467
Mod. Stations	0	0	0
Total Stations	788	0	788
Utilization Factor	100%		100%
School Capacity	788		788
COFTE Student Membership	620		599
Survey Annotation	Remove 13 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$2,415,453	\$19,957,620	\$0
			Estimated Total Project Cost		\$23,273,073	

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	42	92	Removed NSF (1036), Added NSF (0), Difference NSF (1036), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 608 (902 NSF), Room 608A (98 NSF), Room 608B (36 NSF)	-1,036	0	\$199,948	\$193	\$0
Remodeling 2028	42	92	Removed NSF (2851), Added NSF (0), Difference NSF (2851), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 801 (904 NSF), Room 801A (98 NSF), Room 801B (36 NSF), Room 804 (904 NSF), Room 804A (98 NSF), Room 804B (36 NSF), Room 805 (750 NSF), Room 805A (25 NSF)	-2,851	0	\$564,498	\$198	\$0

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	42	92	Removed NSF (2830), Added NSF (0), Difference NSF (2830), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 807 (904 NSF), Room 807A (98 NSF), Room 807B (36 NSF), Room 812 (904 NSF), Room 812A (98 NSF), Room 812B (36 NSF), Room 821 (754 NSF)	-2,830	0	\$571,660	\$202	\$0
Remodeling 2030	42	92	Removed NSF (2856), Added NSF (0), Difference NSF (2856), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 824 (904 NSF), Room 824A (98 NSF), Room 824B (36 NSF), Room 826 (920 NSF), Room 826A (98 NSF), Room 826B (25 NSF), Room 828 (750 NSF), Room 828A (25 NSF)	-2,856	0	\$585,480	\$205	\$0
Remodeling 2031	42	92	Removed NSF (2363), Added NSF (0), Difference NSF (2363), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 843 (750 NSF), Room 843A (25 NSF), Room 846 (740 NSF), Room 846A (54 NSF), Room 901 (740 NSF), Room 901A (54 NSF)	-2,363	0	\$493,867	\$209	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility FLEMING ISLAND ELEMENTARY.	143,580	0	\$19,957,620	\$139	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: FLEMING ISLAND SENIOR HIGH

Address: 2233 VILLAGE SQUARE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,260	0	1260
Reloc. Stations	830	0	830
Mod. Stations	0	0	0
Total Stations	2,090	0	2090
Utilization Factor	95%		95%
School Capacity	1,985		1985
COFTE Student Membership	1,519		1,563
Survey Annotation	Remove 17 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$3,280,985	\$91,741,320	\$0
			Estimated Total Project Cost		\$95,622,305	

FLEMING ISLAND SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	50	92	Removed NSF (740), Added NSF (0), Difference NSF (740), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 015 (740 NSF)	-740	0	\$165,760	\$224	\$0
Remodeling 2031	50	92	Removed NSF (790), Added NSF (0), Difference NSF (790), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 020 (790 NSF)	-790	0	\$214,880	\$272	\$0

FLEMING ISLAND SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	50	92	Removed NSF (2949), Added NSF (0), Difference NSF (2949), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 021 (750 NSF), Room 022 (683 NSF), Room 022A (36 NSF), Room 023 (740 NSF), Room 030 (740 NSF)	-2,949	0	\$675,321	\$229	\$0
Remodeling 2029	50	92	Removed NSF (2960), Added NSF (0), Difference NSF (2960), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 031 (740 NSF), Room 032 (740 NSF), Room 033 (740 NSF), Room 034 (740 NSF)	-2,960	0	\$692,640	\$234	\$0
Remodeling 2030	50	92	Removed NSF (3184), Added NSF (0), Difference NSF (3184), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 035 (740 NSF), Room 041 (740 NSF), Room 042 (840 NSF), Room 406 (864 NSF)	-3,184	0	\$846,944	\$266	\$0
Remodeling 2031	50	92	Removed NSF (2520), Added NSF (0), Difference NSF (2520), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 043 (840 NSF), Room 044 (840 NSF), Room 045 (840 NSF)	-2,520	0	\$685,440	\$272	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility FLEMING ISLAND SENIOR HIGH.	278,004	0	\$42,534,612	\$153	\$0
Renovation 2030			Renovating: Apply Electrical, Plumbing to the entire facility FLEMING ISLAND SENIOR HIGH.	278,004	0	\$49,206,708	\$177	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: FOOD SERVICES STORAGE

Address: 720 CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	WAREHOUSE	WAREHOUSE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

FOOD SERVICES STORAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: GREEN COVE SPRINGS JUNIOR HIGH

Address: WALNUT STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	887	0	887
Reloc. Stations	169	0	169
Mod. Stations	0	0	0
Total Stations	1,056	0	1056
Utilization Factor	90%		90%
School Capacity	950		950
COFTE Student Membership	794		845
Survey Annotation	Remove 4 portables in excess of 20 years of age. Gym Floor Replacement, Perform Camera Upgrades, Conduct roofing repairs where needed, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,250,000	\$845,926	\$48,141,897	\$0
			Estimated Total Project Cost		\$50,237,823	

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	2	92	Removed NSF (2286), Added NSF (0), Difference NSF (2286), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 074 (754 NSF), Room 104 (782 NSF), Room 105 (750 NSF)	-2,286	0	\$523,494	\$229	\$0
Remodeling 2028	2	93	Removed NSF (1408), Added NSF (0), Difference NSF (1408), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 112 (1408 NSF)	-1,408	0	\$322,432	\$229	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility GREEN COVE SPRINGS JUNIOR HIGH.	152,877	0	\$23,848,812	\$156	\$0

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027			Renovating: Apply Floor Cover, Lighting to the entire facility GREEN COVE SPRINGS JUNIOR HIGH.	152,877	0	\$22,778,673	\$149	\$0
Renovation 2030	2	5	Renovating: Apply Floor Cover to Room 501 (8556 NSF)	8,556	0	\$1,514,412	\$177	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: GROVE PARK ELEMENTARY

Address: 1643 MILLER STREET, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	304	0	304
Reloc. Stations	168	0	168
Mod. Stations	0	0	0
Total Stations	472	0	472
Utilization Factor	100%		100%
School Capacity	472		472
COFTE Student Membership	447		472
Survey Annotation	Remove 11 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$2,199,582	\$26,246,082	\$0
			Estimated Total Project Cost		\$29,045,664	

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	8	92	Removed NSF (1912), Added NSF (0), Difference NSF (1912), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 010 (891 NSF), Room 010A (95 NSF), Room 010B (34 NSF), Room 030 (750 NSF), Room 030A (112 NSF), Room 030B (30 NSF)	-1,912	0	\$378,576	\$198	\$0
Remodeling 2031	8	92	Removed NSF (892), Added NSF (0), Difference NSF (892), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 031 (750 NSF), Room 031A (112 NSF), Room 031B (30 NSF)	-892	0	\$186,428	\$209	\$0

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	8	92	Removed NSF (2777), Added NSF (0), Difference NSF (2777), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 043 (891 NSF), Room 043A (42 NSF), Room 043B (95 NSF), Room 044 (891 NSF), Room 044A (95 NSF), Room 044B (34 NSF), Room 504 (729 NSF)	-2,777	0	\$560,954	\$202	\$0
Remodeling 2030	8	92	Removed NSF (1726), Added NSF (0), Difference NSF (1726), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 009 (891 NSF), Room 009A (95 NSF), Room 522 (740 NSF)	-1,726	0	\$353,830	\$205	\$0
Remodeling 2030	8	93	Removed NSF (1150), Added NSF (0), Difference NSF (1150), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 005 (891 NSF), Room 005A (95 NSF), Room 005B (34 NSF), Room 005C (130 NSF)	-1,150	0	\$235,750	\$205	\$0
Remodeling 2031	8	93	Removed NSF (2316), Added NSF (0), Difference NSF (2316), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 006 (797 NSF), Room 006A (130 NSF), Room 006B (123 NSF), Room 006C (99 NSF), Room 006D (6 NSF), Room 006E (6 NSF), Room 007 (797 NSF), Room 007A (130 NSF), Room 007B (123 NSF), Room 007C (99 NSF), Room 007D (6 NSF)	-2,316	0	\$484,044	\$209	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility GROVE PARK ELEMENTARY.	101,729	0	\$13,123,041	\$129	\$0
Renovation 2027			Renovating: Apply Electrical to the entire facility GROVE PARK ELEMENTARY.	101,729	0	\$13,123,041	\$129	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: HARRIS C LONG ADMINISTRATION

Address: 23 S GREEN STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

HARRIS C LONG ADMINISTRATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: J L WILKINSON ELEMENTARY

Address: 4965 COUNTY ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	310	0	310
Reloc. Stations	444	0	444
Mod. Stations	0	0	0
Total Stations	754	0	754
Utilization Factor	100%		100%
School Capacity	754		754
COFTE Student Membership	686		676
Survey Annotation	Remove 16 portables in excess of 20 years of age. Perform Camera Upgrades, Replace playground equipment (1/2 Sales Tax/1.5 mil funding/grant/school-generated revenue will be used). Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$2,548,326	\$16,291,176	\$0
			Estimated Total Project Cost		\$19,839,502	

J L WILKINSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	29	92	Removed NSF (3197), Added NSF (0), Difference NSF (3197), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (733 NSF), Room 002 (733 NSF), Room 010 (754 NSF), Room 010A (24 NSF), Room 020 (928 NSF), Room 020A (25 NSF)	-3,197	0	\$633,006	\$198	\$0

J L WILKINSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	29	92	Removed NSF (3112), Added NSF (0), Difference NSF (3112), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 003 (752 NSF), Room 003A (26 NSF), Room 031 (752 NSF), Room 031A (26 NSF), Room 033 (752 NSF), Room 033A (26 NSF), Room 034 (752 NSF), Room 034A (26 NSF)	-3,112	0	\$628,624	\$202	\$0
Remodeling 2030	29	92	Removed NSF (3112), Added NSF (0), Difference NSF (3112), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 036 (752 NSF), Room 036A (26 NSF), Room 037 (752 NSF), Room 037A (26 NSF), Room 038 (752 NSF), Room 038A (26 NSF), Room 039 (752 NSF), Room 039A (26 NSF)	-3,112	0	\$637,960	\$205	\$0
Remodeling 2031	29	92	Removed NSF (3104), Added NSF (0), Difference NSF (3104), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 004 (752 NSF), Room 004A (27 NSF), Room 006 (752 NSF), Room 006A (26 NSF), Room 008 (743 NSF), Room 008A (26 NSF), Room 040 (752 NSF), Room 040A (26 NSF)	-3,104	0	\$648,736	\$209	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility J L WILKINSON ELEMENTARY.	123,418	0	\$16,291,176	\$132	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: JACK L WILKINSON JUNIOR HIGH

Address: 5025 STATE ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	686	600	1286
Reloc. Stations	69	-44	25
Mod. Stations	0	0	0
Total Stations	755	556	1311
Utilization Factor	90%		90%
School Capacity	679		1179
COFTE Student Membership	708		654
Survey Annotation	Remove 20 portables in excess of 20 years of age. Perform Camera Upgrades, conduct roofing repairs where needed, Construct, repair, or replace covered walkways where needed. Construct classroom wing (Local funding will be used for new construction.)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$850,000	\$3,705,328	\$0	\$15,057,432
			Estimated Total Project Cost		\$19,612,760	

**JACK L WILKINSON
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2029			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (813 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (836 NSF), 16 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (848 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (899 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (901 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (991 NSF), 2 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (995 NSF), 2 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1007 NSF), 1 unit of E S E FULL-TIME (837 NSF), 1 unit of E S E FULL-TIME (849 NSF), 2 units of E S E PART-TIME (883 NSF)	32,174	600	\$15,057,432	\$468	\$32,858
Remodeling 2027	20	92	Removed NSF (7398), Added NSF (0), Difference NSF (7398), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 003 (734 NSF), Room 010 (731 NSF), Room 021 (731 NSF), Room 022 (762 NSF), Room 022A (25 NSF), Room 023 (729 NSF), Room 024 (731 NSF), Room 025 (731 NSF), Room 026 (780 NSF), Room 027 (733 NSF), Room 043 (686 NSF), Room 043A (25 NSF)	-7,398	0	\$1,657,152	\$224	\$0
Remodeling 2028	20	92	Removed NSF (5534), Added NSF (0), Difference NSF (5534), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 005 (750 NSF), Room 005A (25 NSF), Room 006 (731 NSF), Room 007 (750 NSF), Room 008 (734 NSF), Room 009 (750 NSF), Room 009A (25 NSF), Room 011 (904 NSF), Room 011A (98 NSF), Room 011B (36 NSF), Room 040 (731 NSF)	-5,534	-22	\$1,267,286	\$229	\$0
Remodeling 2028	20	93	Removed NSF (3410), Added NSF (0), Difference NSF (3410), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 042 (1114 NSF), Room 042A (120 NSF), Room 042B (82 NSF), Room 042C (68 NSF), Room 048 (1114 NSF), Room 048A (81 NSF), Room 048B (81 NSF), Room 096 (720 NSF), Room 096A (30 NSF)	-3,410	-22	\$780,890	\$229	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: KEYSTONE HEIGHTS ELEMENTARY

Address: 335 S PECAN STREET, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	620	0	620
Reloc. Stations	250	0	250
Mod. Stations	0	0	0
Total Stations	870	0	870
Utilization Factor	100%		100%
School Capacity	870		870
COFTE Student Membership	772		793
Survey Annotation	Remove 6 portables in excess of 20 years of age. Perform Camera Upgrades, Replace gym floor, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$640,000	\$945,811	\$21,234,690	\$0
			Estimated Total Project Cost		\$22,820,501	

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	13	92	Removed NSF (790), Added NSF (0), Difference NSF (790), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (790 NSF)	-790	0	\$156,420	\$198	\$0
Remodeling 2031	13	92	Removed NSF (779), Added NSF (0), Difference NSF (779), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 706 (754 NSF), Room 706A (25 NSF)	-779	0	\$162,811	\$209	\$0

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	13	92	Removed NSF (766), Added NSF (0), Difference NSF (766), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 709 (740 NSF), Room 709A (26 NSF)	-766	0	\$154,732	\$202	\$0
Remodeling 2031	13	92	Removed NSF (1522), Added NSF (0), Difference NSF (1522), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 710 (754 NSF), Room 710A (25 NSF), Room 721 (743 NSF)	-1,522	0	\$318,098	\$209	\$0
Remodeling 2030	13	92	Removed NSF (750), Added NSF (0), Difference NSF (750), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 715 (750 NSF)	-750	0	\$153,750	\$205	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility KEYSTONE HEIGHTS ELEMENTARY.	157,294	0	\$21,234,690	\$135	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH

Address: 900 SW ORCHID AVENUE, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	809	0	809
Reloc. Stations	629	0	629
Mod. Stations	0	0	0
Total Stations	1,438	0	1438
Utilization Factor	90%		90%
School Capacity	1,294		1294
COFTE Student Membership	944		1,080
Survey Annotation	Remove 18 portables in excess of 20 years of age. Perform Camera Upgrades, Conduct roofing repairs where needed, Repair parking lots, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$3,100,000	\$3,722,030	\$75,619,170	\$0
			Estimated Total Project Cost		\$82,441,200	

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	14	92	Removed NSF (2938), Added NSF (0), Difference NSF (2938), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 011 (735 NSF), Room 013 (734 NSF), Room 014 (734 NSF), Room 015 (735 NSF)	-2,938	0	\$672,802	\$229	\$0

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	14	92	Removed NSF (3615), Added NSF (0), Difference NSF (3615), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 016 (735 NSF), Room 017 (915 NSF), Room 017A (98 NSF), Room 017B (36 NSF), Room 018 (756 NSF), Room 018A (25 NSF), Room 019 (916 NSF), Room 019A (98 NSF), Room 019B (36 NSF)	-3,615	0	\$845,910	\$234	\$0
Remodeling 2030	14	92	Removed NSF (3063), Added NSF (0), Difference NSF (3063), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 002 (735 NSF), Room 022 (744 NSF), Room 022A (34 NSF), Room 024 (750 NSF), Room 024A (25 NSF), Room 025 (750 NSF), Room 025A (25 NSF)	-3,063	0	\$814,758	\$266	\$0
Remodeling 2031	14	92	Removed NSF (5105), Added NSF (0), Difference NSF (5105), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 006 (1270 NSF), Room 006A (65 NSF), Room 026 (750 NSF), Room 026A (25 NSF), Room 027 (750 NSF), Room 027A (25 NSF), Room 061 (740 NSF), Room 063 (710 NSF), Room 063A (30 NSF), Room 065 (740 NSF)	-5,105	0	\$1,388,560	\$272	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH.	229,149	0	\$41,475,969	\$181	\$0
Renovation 2027			Renovating: Apply Bell/Fire Alarm Systems to the entire facility KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH.	229,149	0	\$34,143,201	\$149	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: KEYSTONE TRANSPORTATION

Address: 6800 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

KEYSTONE TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name:CLAY COUNTY SCHOOL DISTRICT

Survey:Number 8 - Version 1

Facility Name:LAKE ASBURY ELEMENTARY

Address:2901 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	388	572	960
Reloc. Stations	502	0	502
Mod. Stations	0	0	0
Total Stations	890	572	1462
Utilization Factor	100%		100%
School Capacity	890		1462
COFTE Student Membership	930		895
Survey Annotation	Remove 13 portables in excess of 20 years of age. Perform Camera Upgrades, construct, repair, or replace covered walkways where needed. Construct a new classroom wing. FLDOE can approve up to two classrooms over the projected COFTE at this school; local funds and bonds will be used for any construction more than that.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$1,921,602	\$36,251,600	\$10,822,916
			Estimated Total Project Cost		\$49,596,118	

LAKE ASBURY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 24 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (858 NSF), 2 units of RESOURCE ROOM (290 NSF)	28,708	572	\$10,822,916	\$377	\$30,427

LAKE ASBURY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	26	92	Removed NSF (8940), Added NSF (0), Difference NSF (8940), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 009 (756 NSF), Room 009A (28 NSF), Room 014 (755 NSF), Room 014A (27 NSF), Room 040 (757 NSF), Room 040A (27 NSF), Room 041 (744 NSF), Room 041A (26 NSF), Room 042 (754 NSF), Room 042A (28 NSF), Room 044 (757 NSF), Room 044A (27 NSF), Room 045 (750 NSF), Room 069 (757 NSF), Room 069A (29 NSF), Room 072 (757 NSF), Room 072A (26 NSF), Room 074 (738 NSF), Room 079 (310 NSF), Room 079A (103 NSF), Room 087 (757 NSF), Room 087A (27 NSF)	-8,940	0	\$1,725,420	\$193	\$0
Remodeling 2026	26	92	Removed NSF (1038), Added NSF (0), Difference NSF (1038), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 018 (904 NSF), Room 018A (98 NSF), Room 018B (36 NSF)	-1,038	0	\$196,182	\$189	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility LAKE ASBURY ELEMENTARY.	131,824	0	\$18,323,536	\$139	\$0
Renovation 2030			Renovating: Apply Restrooms to the entire facility LAKE ASBURY ELEMENTARY.	131,824	0	\$17,928,064	\$136	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: LAKE ASBURY JUNIOR HIGH

Address: 2851 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,753	0	1753
Reloc. Stations	330	0	330
Mod. Stations	0	0	0
Total Stations	2,083	0	2083
Utilization Factor	90%		90%
School Capacity	1,874		1874
COFTE Student Membership	933		1,524
Survey Annotation	Remove 5 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$887,936	\$2,787,117	\$0
			Estimated Total Project Cost		\$4,275,053	

LAKE ASBURY JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	28	92	Removed NSF (3964), Added NSF (0), Difference NSF (3964), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 391 (754 NSF), Room 391A (26 NSF), Room 414 (725 NSF), Room 416 (751 NSF), Room 416A (26 NSF), Room 423 (840 NSF), Room 423A (52 NSF), Room 424 (790 NSF)	-3,964	0	\$887,936	\$224	\$0
Renovation 2027	28	1	Renovating: Apply Windows to Room 101 (6988 NSF), Room 115 (418 NSF), Room 132 (120 NSF)	7,526	0	\$1,121,374	\$149	\$0
Renovation 2031	28	7	Renovating: Apply Floor Cover to Room 706 (9203 NSF)	9,203	0	\$1,665,743	\$181	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: LAKESIDE ELEMENTARY

Address: 2752 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	378	0	378
Reloc. Stations	388	0	388
Mod. Stations	0	0	0
Total Stations	766	0	766
Utilization Factor	100%		100%
School Capacity	766		766
COFTE Student Membership	718		676
Survey Annotation	Remove 12 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$1,934,845	\$16,497,215	\$0
			Estimated Total Project Cost		\$19,032,060	

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	18	92	Removed NSF (2229), Added NSF (0), Difference NSF (2229), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 010 (735 NSF), Room 011 (735 NSF), Room 012 (735 NSF), Room 012A (24 NSF)	-2,229	0	\$441,342	\$198	\$0
Remodeling 2029	18	92	Removed NSF (2205), Added NSF (0), Difference NSF (2205), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 013 (735 NSF), Room 014 (735 NSF), Room 015 (735 NSF)	-2,205	0	\$445,410	\$202	\$0

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	18	92	Removed NSF (2205), Added NSF (0), Difference NSF (2205), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 022 (735 NSF), Room 023 (735 NSF), Room 025 (735 NSF)	-2,205	0	\$452,025	\$205	\$0
Remodeling 2031	18	92	Removed NSF (2852), Added NSF (0), Difference NSF (2852), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 044 (828 NSF), Room 044A (36 NSF), Room 047 (992 NSF), Room 047A (36 NSF), Room 047B (42 NSF), Room 047C (54 NSF), Room 060 (828 NSF), Room 060A (36 NSF)	-2,852	0	\$596,068	\$209	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility LAKESIDE ELEMENTARY.	118,685	0	\$16,497,215	\$139	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: LAKESIDE JUNIOR HIGH

Address: 2750 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	824	0	824
Reloc. Stations	120	0	120
Mod. Stations	0	0	0
Total Stations	944	0	944
Utilization Factor	90%		90%
School Capacity	849		849
COFTE Student Membership	856		764
Survey Annotation	Remove 16 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$3,475,010	\$19,748,628	\$0
			Estimated Total Project Cost		\$24,123,638	

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	17	92	Removed NSF (3850), Added NSF (0), Difference NSF (3850), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (931 NSF), Room 701A (102 NSF), Room 701B (36 NSF), Room 703 (931 NSF), Room 703A (102 NSF), Room 703B (36 NSF), Room 704 (750 NSF), Room 704A (25 NSF), Room 705 (937 NSF)	-3,850	0	\$881,650	\$229	\$0

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	17	92	Removed NSF (3039), Added NSF (0), Difference NSF (3039), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 706 (750 NSF), Room 706A (25 NSF), Room 707 (740 NSF), Room 707A (52 NSF), Room 708 (653 NSF), Room 708A (42 NSF), Room 708B (42 NSF), Room 721 (735 NSF)	-3,039	0	\$711,126	\$234	\$0
Remodeling 2030	17	92	Removed NSF (3129), Added NSF (0), Difference NSF (3129), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 722 (736 NSF), Room 723 (790 NSF), Room 723A (52 NSF), Room 731 (754 NSF), Room 731A (25 NSF), Room 732 (745 NSF), Room 732A (27 NSF)	-3,129	0	\$832,314	\$266	\$0
Remodeling 2031	17	92	Removed NSF (3860), Added NSF (0), Difference NSF (3860), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 733 (756 NSF), Room 733A (23 NSF), Room 734 (730 NSF), Room 735 (913 NSF), Room 791 (1330 NSF), Room 791A (36 NSF), Room 791B (36 NSF), Room 791C (36 NSF)	-3,860	0	\$1,049,920	\$272	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility LAKESIDE JUNIOR HIGH.	129,076	0	\$19,748,628	\$153	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MCRAE ELEMENTARY

Address: 6770 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	262	0	262
Reloc. Stations	301	0	301
Mod. Stations	0	0	0
Total Stations	563	0	563
Utilization Factor	100%		100%
School Capacity	563		563
COFTE Student Membership	535		524
Survey Annotation	Remove 10 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,572,484	\$0	\$0
			Estimated Total Project Cost		\$2,472,484	

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	45	92	Removed NSF (3139), Added NSF (0), Difference NSF (3139), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 402 (782 NSF), Room 402A (25 NSF), Room 404 (782 NSF), Room 703 (750 NSF), Room 703A (25 NSF), Room 704 (750 NSF), Room 704A (25 NSF)	-3,139	0	\$634,078	\$202	\$0
Remodeling 2030	45	92	Removed NSF (2300), Added NSF (0), Difference NSF (2300), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 406 (750 NSF), Room 406A (25 NSF), Room 408 (750 NSF), Room 408A (25 NSF), Room 706 (750 NSF)	-2,300	0	\$471,500	\$205	\$0

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	45	92	Removed NSF (2234), Added NSF (0), Difference NSF (2234), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (734 NSF), Room 702 (750 NSF), Room 824 (750 NSF)	-2,234	0	\$466,906	\$209	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MIDDLEBURG ELEMENTARY

Address: 3958 MAIN STREET, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	518	0	518
Reloc. Stations	96	-22	74
Mod. Stations	0	0	0
Total Stations	614	-22	592
Utilization Factor	100%		100%
School Capacity	614		592
COFTE Student Membership	582		592
Survey Annotation	Remove 10 portables in excess of 20 years of age. Perform Camera Upgrades, Replace playground equipment, Repair parking lots, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,500,000	\$1,590,492	\$14,692,760	\$0
			Estimated Total Project Cost		\$17,783,252	

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	12	92	Removed NSF (1627), Added NSF (0), Difference NSF (1627), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 024 (738 NSF), Room 024A (25 NSF), Room 025 (839 NSF), Room 025A (25 NSF)	-1,627	0	\$322,146	\$198	\$0
Remodeling 2029	12	92	Removed NSF (2291), Added NSF (0), Difference NSF (2291), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 035 (780 NSF), Room 038 (729 NSF), Room 039 (782 NSF)	-2,291	0	\$462,782	\$202	\$0

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	12	92	Removed NSF (1548), Added NSF (0), Difference NSF (1548), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 041 (746 NSF), Room 041A (28 NSF), Room 043 (746 NSF), Room 043A (28 NSF)	-1,548	0	\$317,340	\$205	\$0
Remodeling 2031	12	92	Removed NSF (2336), Added NSF (0), Difference NSF (2336), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 040 (746 NSF), Room 040A (28 NSF), Room 055 (746 NSF), Room 055A (28 NSF), Room 068 (788 NSF)	-2,336	-22	\$488,224	\$209	\$0
Renovation 2030			Renovating: Apply Windows to the entire facility MIDDLEBURG ELEMENTARY.	108,035	0	\$14,692,760	\$136	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MIDDLEBURG SENIOR HIGH

Address: 3750 STATE ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,552	0	1552
Reloc. Stations	435	0	435
Mod. Stations	0	0	0
Total Stations	1,987	0	1987
Utilization Factor	95%		95%
School Capacity	1,887		1887
COFTE Student Membership	1,679		1,491
Survey Annotation	Remove 22 portables in excess of 20 years of age. Perform Camera Upgrades, Install Campus Lighting Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,500,000	\$4,808,976	\$135,000,532	\$0
			Estimated Total Project Cost		\$141,309,508	

MIDDLEBURG SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	22	92	Removed NSF (734), Added NSF (0), Difference NSF (734), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 035 (734 NSF)	-734	0	\$160,746	\$219	\$0
Remodeling 2028	22	92	Removed NSF (3426), Added NSF (0), Difference NSF (3426), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 034 (734 NSF), Room 046 (904 NSF), Room 046A (98 NSF), Room 046B (36 NSF), Room 055 (754 NSF), Room 055A (36 NSF), Room 063 (828 NSF), Room 063A (36 NSF)	-3,426	0	\$784,554	\$229	\$0

MIDDLEBURG SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	22	92	Removed NSF (4186), Added NSF (0), Difference NSF (4186), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 007 (730 NSF), Room 064 (828 NSF), Room 064A (36 NSF), Room 065 (828 NSF), Room 065A (36 NSF), Room 066 (828 NSF), Room 066A (36 NSF), Room 067 (828 NSF), Room 067A (36 NSF)	-4,186	0	\$979,524	\$234	\$0
Remodeling 2030	22	92	Removed NSF (5100), Added NSF (0), Difference NSF (5100), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 070 (840 NSF), Room 072 (788 NSF), Room 073 (764 NSF), Room 073A (83 NSF), Room 073B (52 NSF), Room 074 (891 NSF), Room 074A (808 NSF), Room 074B (34 NSF), Room 075 (788 NSF), Room 075A (52 NSF)	-5,100	0	\$1,356,600	\$266	\$0
Remodeling 2031	22	92	Removed NSF (5616), Added NSF (0), Difference NSF (5616), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 009 (750 NSF), Room 009A (27 NSF), Room 076 (891 NSF), Room 076A (95 NSF), Room 076B (34 NSF), Room 081 (754 NSF), Room 082 (731 NSF), Room 084 (777 NSF), Room 084A (25 NSF), Room 086 (778 NSF), Room 088 (754 NSF)	-5,616	0	\$1,527,552	\$272	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility MIDDLEBURG SENIOR HIGH.	297,358	0	\$46,387,848	\$156	\$0
Renovation 2027			Renovating: Apply Bell/Fire Alarm Systems to the entire facility MIDDLEBURG SENIOR HIGH.	297,358	0	\$44,306,342	\$149	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility MIDDLEBURG SENIOR HIGH.	297,358	0	\$44,306,342	\$149	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MIDDLEBURG TRANSPORTATION

Address: 3674 COUNTY ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

MIDDLEBURG TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MONTCLAIR ELEMENTARY

Address: 2398 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	270	0	270
Reloc. Stations	171	0	171
Mod. Stations	0	0	0
Total Stations	441	0	441
Utilization Factor	100%		100%
School Capacity	441		441
COFTE Student Membership	403		379
Survey Annotation	Remove 14 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Replace playground equipment (1/2 Sales Tax/1.5 mil funding/grant/school-generated revenue will be used), Repair parking lots, Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,800,000	\$2,096,546	\$32,159,976	\$0
			Estimated Total Project Cost		\$36,056,522	

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	21	92	Removed NSF (2204), Added NSF (0), Difference NSF (2204), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 021 (740 NSF), Room 022 (735 NSF), Room 026 (729 NSF)	-2,204	0	\$436,392	\$198	\$0
Remodeling 2029	21	92	Removed NSF (2160), Added NSF (0), Difference NSF (2160), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 027 (729 NSF), Room 031 (750 NSF), Room 032 (681 NSF)	-2,160	0	\$436,320	\$202	\$0

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	21	92	Removed NSF (2212), Added NSF (0), Difference NSF (2212), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 033 (729 NSF), Room 033A (25 NSF), Room 034 (729 NSF), Room 035 (729 NSF)	-2,212	0	\$453,460	\$205	\$0
Remodeling 2031	21	92	Removed NSF (3686), Added NSF (0), Difference NSF (3686), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 038 (729 NSF), Room 042 (734 NSF), Room 043 (732 NSF), Room 045 (735 NSF), Room 047 (756 NSF)	-3,686	0	\$770,374	\$209	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility MONTCLAIR ELEMENTARY.	81,832	0	\$10,556,328	\$129	\$0
Renovation 2029			Renovating: Apply Electrical to the entire facility MONTCLAIR ELEMENTARY.	81,832	0	\$11,047,320	\$135	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility MONTCLAIR ELEMENTARY.	81,832	0	\$10,556,328	\$129	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: OAKLEAF HIGH SCHOOL

Address: 4035 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,679	0	1679
Reloc. Stations	910	0	910
Mod. Stations	0	0	0
Total Stations	2,589	0	2589
Utilization Factor	95%		95%
School Capacity	2,459		2459
COFTE Student Membership	1,933		2,006
Survey Annotation	Gym Floor Replacement, Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$940,000	\$0	\$108,744,560	\$0
			Estimated Total Project Cost		\$109,684,560	

OAKLEAF HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2029			Renovating: Apply Windows to the entire facility OAKLEAF HIGH SCHOOL.	350,824	0	\$54,728,544	\$156	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility OAKLEAF HIGH SCHOOL.	350,824	0	\$52,272,776	\$149	\$0
Renovation 2026	61	4	Renovating: Apply Floor Cover to Room 405 (11940 NSF)	11,940	0	\$1,743,240	\$146	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: OAKLEAF SCHOOL

Address: 4085 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,600	0	1600
Reloc. Stations	616	-396	220
Mod. Stations	0	0	0
Total Stations	2,216	-396	1820
Utilization Factor	90%		90%
School Capacity	1,994		1638
COFTE Student Membership	898		1,511
Survey Annotation	Remove 19 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$3,727,296	\$34,607,070	\$0
			Estimated Total Project Cost		\$38,934,366	

OAKLEAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	60	92	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 612 (828 NSF), Room 612A (36 NSF)	-864	0	\$235,008	\$272	\$0
Remodeling 2026	60	92	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room 814 (828 NSF), Room 814A (36 NSF), Room 815 (828 NSF), Room 815A (36 NSF), Room 816 (828 NSF), Room 816A (36 NSF)	-2,592	-66	\$567,648	\$219	\$0

OAKLEAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	60	92	Removed NSF (8640), Added NSF (0), Difference NSF (8640), Percent (100%), Removed Stations (220), Added Stations (0) Remodeling: Adding and Removing Room 605 (828 NSF), Room 605A (36 NSF), Room 606 (828 NSF), Room 606A (36 NSF), Room 607 (828 NSF), Room 607A (36 NSF), Room 608 (828 NSF), Room 608A (36 NSF), Room 704 (828 NSF), Room 704A (36 NSF), Room 708 (828 NSF), Room 708A (36 NSF), Room 709 (828 NSF), Room 709A (36 NSF), Room 710 (828 NSF), Room 710A (36 NSF), Room 810 (828 NSF), Room 810A (36 NSF), Room 811 (828 NSF), Room 811A (36 NSF)	-8,640	-220	\$1,935,360	\$224	\$0
Remodeling 2028	60	92	Removed NSF (4320), Added NSF (0), Difference NSF (4320), Percent (100%), Removed Stations (110), Added Stations (0) Remodeling: Adding and Removing Room 601 (828 NSF), Room 601A (36 NSF), Room 602 (828 NSF), Room 602A (36 NSF), Room 603 (828 NSF), Room 603A (36 NSF), Room 604 (828 NSF), Room 604A (36 NSF), Room 809 (828 NSF), Room 809A (36 NSF)	-4,320	-110	\$989,280	\$229	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility OAKLEAF SCHOOL.	226,190	0	\$34,607,070	\$153	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: OAKLEAF VILLAGE ELEMENTARY

Address: 410 OAKLEAF VILLAGE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	881	0	881
Reloc. Stations	180	0	180
Mod. Stations	0	0	0
Total Stations	1,061	0	1061
Utilization Factor	100%		100%
School Capacity	1,061		1061
COFTE Student Membership	1,014		842
Survey Annotation	Remove 4 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Replace playground equipment (1/2 Sales Tax/1.5 mil funding/grant/school-generated revenue will be used), Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,300,000	\$633,647	\$43,056,612	\$0
			Estimated Total Project Cost		\$44,990,259	

OAKLEAF VILLAGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	55	92	Removed NSF (1535), Added NSF (0), Difference NSF (1535), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 906 (729 NSF), Room 906A (26 NSF), Room 907 (750 NSF), Room 907A (30 NSF)	-1,535	0	\$296,255	\$193	\$0
Remodeling 2028	55	92	Removed NSF (1704), Added NSF (0), Difference NSF (1704), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 902 (840 NSF), Room 904 (828 NSF), Room 904A (36 NSF)	-1,704	0	\$337,392	\$198	\$0

OAKLEAF VILLAGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2031			Renovating: Apply Windows to the entire facility OAKLEAF VILLAGE ELEMENTARY.	160,659	0	\$22,331,601	\$139	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility OAKLEAF VILLAGE ELEMENTARY.	160,659	0	\$20,725,011	\$129	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ORANGE PARK ELEMENTARY

Address: 1401 PLAINFIELD AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	250	0	250
Reloc. Stations	232	0	232
Mod. Stations	0	0	0
Total Stations	482	0	482
Utilization Factor	100%		100%
School Capacity	482		482
COFTE Student Membership	488		479
Survey Annotation	Remove 6 portables in excess of 20 years of age. Perform Camera Upgrades, Conduct roofing repairs where needed, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$850,000	\$939,271	\$9,865,020	\$0
			Estimated Total Project Cost		\$11,654,291	

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	6	92	Removed NSF (1458), Added NSF (0), Difference NSF (1458), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 053 (729 NSF), Room 054 (729 NSF)	-1,458	0	\$294,516	\$202	\$0
Remodeling 2030	6	92	Removed NSF (734), Added NSF (0), Difference NSF (734), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 024 (734 NSF)	-734	0	\$150,470	\$205	\$0

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	6	92	Removed NSF (2365), Added NSF (0), Difference NSF (2365), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 021 (750 NSF), Room 021A (28 NSF), Room 036 (757 NSF), Room 036A (25 NSF), Room 038 (780 NSF), Room 038A (25 NSF)	-2,365	0	\$494,285	\$209	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility ORANGE PARK ELEMENTARY.	74,735	0	\$9,865,020	\$132	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ORANGE PARK JUNIOR HIGH

Address: 1500 GANO AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	889	0	889
Reloc. Stations	136	0	136
Mod. Stations	0	0	0
Total Stations	1,025	0	1025
Utilization Factor	90%		90%
School Capacity	922		922
COFTE Student Membership	810		803
Survey Annotation	Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Conduct roofing repairs where needed, Correct drainage problems, Repair parking lots, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,400,000	\$1,596,108	\$40,919,572	\$0
			Estimated Total Project Cost		\$44,915,680	

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	19	92	Removed NSF (3217), Added NSF (0), Difference NSF (3217), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 501 (903 NSF), Room 505 (644 NSF), Room 505A (51 NSF), Room 505B (25 NSF), Room 510 (858 NSF), Room 703 (736 NSF)	-3,217	0	\$720,608	\$224	\$0
Remodeling 2028	19	93	Removed NSF (2740), Added NSF (0), Difference NSF (2740), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 503 (1264 NSF), Room 503A (73 NSF), Room 507 (1211 NSF), Room 507A (96 NSF), Room 507B (96 NSF)	-2,740	0	\$627,460	\$229	\$0

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	19	93	Removed NSF (1060), Added NSF (0), Difference NSF (1060), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 516 (1060 NSF)	-1,060	0	\$248,040	\$234	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility ORANGE PARK JUNIOR HIGH.	137,314	0	\$20,459,786	\$149	\$0
Renovation 2027			Renovating: Apply Lighting to the entire facility ORANGE PARK JUNIOR HIGH.	137,314	0	\$20,459,786	\$149	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ORANGE PARK SENIOR HIGH

Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,924	0	1924
Reloc. Stations	257	0	257
Mod. Stations	0	0	0
Total Stations	2,181	0	2181
Utilization Factor	95%		95%
School Capacity	2,071		2071
COFTE Student Membership	1,665		1,678
Survey Annotation	Remove 13 portables in excess of 20 years of age. Gym Floor Replacement, Perform Camera Upgrades, Install Campus Lighting Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,540,000	\$2,644,092	\$219,352,419	\$0
			Estimated Total Project Cost		\$223,536,511	

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	10	92	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 050 (828 NSF), Room 050A (36 NSF)	-864	0	\$193,536	\$224	\$0
Remodeling 2028	10	92	Removed NSF (2568), Added NSF (0), Difference NSF (2568), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 051 (828 NSF), Room 051A (36 NSF), Room 052 (828 NSF), Room 052A (36 NSF), Room 053 (788 NSF), Room 053A (52 NSF)	-2,568	0	\$588,072	\$229	\$0

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	10	92	Removed NSF (2283), Added NSF (0), Difference NSF (2283), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 054 (779 NSF), Room 055 (748 NSF), Room 055A (28 NSF), Room 056 (728 NSF)	-2,283	0	\$534,222	\$234	\$0
Remodeling 2030	10	92	Removed NSF (2343), Added NSF (0), Difference NSF (2343), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 059 (750 NSF), Room 060 (729 NSF), Room 064 (828 NSF), Room 064A (36 NSF)	-2,343	0	\$623,238	\$266	\$0
Remodeling 2031	10	92	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 065 (828 NSF), Room 065A (36 NSF), Room 066 (828 NSF), Room 066A (36 NSF), Room 067 (828 NSF), Room 067A (36 NSF)	-2,592	0	\$705,024	\$272	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$42,849,718	\$149	\$0
Renovation 2028			Renovating: Apply Retrofit for Technology to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$44,000,046	\$153	\$0
Renovation 2029			Renovating: Apply Bell/Fire Alarm Systems to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$44,862,792	\$156	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$42,849,718	\$149	\$0
Renovation 2027			Renovating: Apply Lighting to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$42,849,718	\$149	\$0
Renovation 2027	10	4	Renovating: Apply Floor Cover to Room 001 (13023 NSF)	13,023	0	\$1,940,427	\$149	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: PLANTATION OAKS ELEMENTARY

Address: 4150 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	897	0	897
Reloc. Stations	51	0	51
Mod. Stations	0	0	0
Total Stations	948	0	948
Utilization Factor	100%		100%
School Capacity	948		948
COFTE Student Membership	1,037		732
Survey Annotation	Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,078,748	\$60,026,076	\$0
			Estimated Total Project Cost		\$62,004,824	

PLANTATION OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	63	92	Removed NSF (1565), Added NSF (0), Difference NSF (1565), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 903 (750 NSF), Room 903A (36 NSF), Room 905 (754 NSF), Room 905A (25 NSF)	-1,565	0	\$302,045	\$193	\$0
Remodeling 2028	63	92	Removed NSF (759), Added NSF (0), Difference NSF (759), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 907 (732 NSF), Room 907A (27 NSF)	-759	0	\$150,282	\$198	\$0

PLANTATION OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	63	92	Removed NSF (1523), Added NSF (0), Difference NSF (1523), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 910 (773 NSF), Room 911 (750 NSF)	-1,523	0	\$307,646	\$202	\$0
Remodeling 2030	63	92	Removed NSF (1555), Added NSF (0), Difference NSF (1555), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 913 (750 NSF), Room 913A (26 NSF), Room 915 (754 NSF), Room 915A (25 NSF)	-1,555	0	\$318,775	\$205	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility PLANTATION OAKS ELEMENTARY.	151,581	0	\$20,008,692	\$132	\$0
Renovation 2029			Renovating: Apply HVAC Systems to the entire facility PLANTATION OAKS ELEMENTARY.	151,581	0	\$20,463,435	\$135	\$0
Renovation 2027			Renovating: Apply Lighting to the entire facility PLANTATION OAKS ELEMENTARY.	151,581	0	\$19,553,949	\$129	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: R C BANNERMAN LEARNING RESOURCE CENTER

Address: 608 MILL STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	87	0	87
Reloc. Stations	399	0	399
Mod. Stations	0	0	0
Total Stations	486	0	486
Utilization Factor	100%		100%
School Capacity	486		486
COFTE Student Membership	181		166
Survey Annotation	Remove 4 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$736,377	\$20,543,247	\$0
			Estimated Total Project Cost		\$21,879,624	

R C BANNERMAN LEARNING RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	5	92	Removed NSF (737), Added NSF (0), Difference NSF (737), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 013 (737 NSF)	-737	0	\$168,773	\$229	\$0
Remodeling 2029	5	92	Removed NSF (737), Added NSF (0), Difference NSF (737), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 032 (737 NSF)	-737	0	\$172,458	\$234	\$0

R C BANNERMAN LEARNING RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	5	92	Removed NSF (737), Added NSF (0), Difference NSF (737), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 005 (712 NSF), Room 005A (25 NSF)	-737	0	\$196,042	\$266	\$0
Remodeling 2031	5	92	Removed NSF (732), Added NSF (0), Difference NSF (732), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 007 (696 NSF), Room 007A (36 NSF)	-732	0	\$199,104	\$272	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility R C BANNERMAN LEARNING RESOURCE CENTER.	66,483	0	\$10,171,899	\$153	\$0
Renovation 2029			Renovating: Apply Restrooms to the entire facility R C BANNERMAN LEARNING RESOURCE CENTER.	66,483	0	\$10,371,348	\$156	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 8 - Version 1
Facility Name: RIDEOUT ELEMENTARY
Address: 3065 APALACHICOLA BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	133	0	133
Mod. Stations	0	0	0
Total Stations	761	0	761
Utilization Factor	100%		100%
School Capacity	761		761
COFTE Student Membership	770		633
Survey Annotation	Remove 5 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$904,974	\$29,040,164	\$0
			Estimated Total Project Cost		\$30,845,138	

RIDEOUT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	48	92	Removed NSF (2236), Added NSF (0), Difference NSF (2236), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 020 (743 NSF), Room 020A (28 NSF), Room 025 (735 NSF), Room 025A (365 NSF), Room 025B (365 NSF)	-2,236	0	\$422,604	\$189	\$0
Remodeling 2030	48	92	Removed NSF (1568), Added NSF (0), Difference NSF (1568), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 011 (742 NSF), Room 011A (27 NSF), Room 022 (703 NSF), Room 022A (26 NSF), Room 022B (26 NSF), Room 022C (44 NSF)	-1,568	0	\$321,440	\$205	\$0

RIDEOUT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	48	92	Removed NSF (770), Added NSF (0), Difference NSF (770), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 013 (744 NSF), Room 013A (26 NSF)	-770	0	\$160,930	\$209	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility RIDEOUT ELEMENTARY.	105,986	0	\$14,308,110	\$135	\$0
Renovation 2031			Renovating: Apply HVAC Systems to the entire facility RIDEOUT ELEMENTARY.	105,986	0	\$14,732,054	\$139	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: RIDGEVIEW ELEMENTARY

Address: 421 JEFFERSON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	301	0	301
Reloc. Stations	298	0	298
Mod. Stations	0	0	0
Total Stations	599	0	599
Utilization Factor	100%		100%
School Capacity	599		599
COFTE Student Membership	580		566
Survey Annotation	Remove 13 portables in excess of 20 years of age. Perform Camera Upgrades, Repair parking lots, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,100,000	\$2,097,090	\$43,889,348	\$0
			Estimated Total Project Cost		\$47,086,438	

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	23	92	Removed NSF (779), Added NSF (0), Difference NSF (779), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 715 (754 NSF), Room 715A (25 NSF)	-779	0	\$150,347	\$193	\$0
Remodeling 2028	23	92	Removed NSF (2608), Added NSF (0), Difference NSF (2608), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 728 (754 NSF), Room 728A (25 NSF), Room 730 (754 NSF), Room 730A (25 NSF), Room 731 (1025 NSF), Room 731A (25 NSF)	-2,608	0	\$516,384	\$198	\$0

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	23	92	Removed NSF (2337), Added NSF (0), Difference NSF (2337), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 732 (754 NSF), Room 732A (26 NSF), Room 735 (754 NSF), Room 735A (25 NSF), Room 741 (778 NSF)	-2,337	0	\$472,074	\$202	\$0
Remodeling 2030	23	92	Removed NSF (2294), Added NSF (0), Difference NSF (2294), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 743 (778 NSF), Room 744 (738 NSF), Room 745 (778 NSF)	-2,294	0	\$470,270	\$205	\$0
Remodeling 2031	23	92	Removed NSF (2335), Added NSF (0), Difference NSF (2335), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 746 (778 NSF), Room 749 (778 NSF), Room 772 (754 NSF), Room 772A (25 NSF)	-2,335	0	\$488,015	\$209	\$0
Renovation 2027			Renovating: Apply Electrical, Plumbing, Restrooms to the entire facility RIDGEVIEW ELEMENTARY.	108,637	0	\$14,014,173	\$129	\$0
Renovation 2030			Renovating: Apply Windows to the entire facility RIDGEVIEW ELEMENTARY.	108,637	0	\$14,774,632	\$136	\$0
Renovation 2031			Renovating: Apply Bell/Fire Alarm Systems to the entire facility RIDGEVIEW ELEMENTARY.	108,637	0	\$15,100,543	\$139	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: RIDGEVIEW SENIOR HIGH

Address: 466 MADISON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,249	0	1249
Reloc. Stations	808	0	808
Mod. Stations	0	0	0
Total Stations	2,057	0	2057
Utilization Factor	95%		95%
School Capacity	1,954		1954
COFTE Student Membership	1,653		1,577
Survey Annotation	Remove 24 portables in excess of 20 years of age. Gym Floor Replacement, Perform Camera Upgrades, Install Campus Lighting Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,200,000	\$4,557,483	\$2,854,542	\$0
			Estimated Total Project Cost		\$8,612,025	

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	25	92	Removed NSF (7760), Added NSF (0), Difference NSF (7760), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 011 (730 NSF), Room 012 (754 NSF), Room 012A (25 NSF), Room 021 (752 NSF), Room 021A (29 NSF), Room 022 (749 NSF), Room 022A (33 NSF), Room 023 (752 NSF), Room 023A (29 NSF), Room 024 (785 NSF), Room 031 (754 NSF), Room 031A (25 NSF), Room 032 (754 NSF), Room 032A (25 NSF), Room 041 (746 NSF), Room 041A (37 NSF), Room 043 (751 NSF), Room 043A (30 NSF)	-7,760	0	\$1,738,240	\$224	\$0

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	25	92	Removed NSF (2289), Added NSF (0), Difference NSF (2289), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 044 (744 NSF), Room 044A (36 NSF), Room 045 (728 NSF), Room 047 (754 NSF), Room 047A (27 NSF)	-2,289	0	\$524,181	\$229	\$0
Remodeling 2029	25	92	Removed NSF (2222), Added NSF (0), Difference NSF (2222), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 049 (730 NSF), Room 049A (27 NSF), Room 050 (735 NSF), Room 051 (730 NSF)	-2,222	0	\$519,948	\$234	\$0
Remodeling 2030	25	92	Removed NSF (2985), Added NSF (0), Difference NSF (2985), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 052 (699 NSF), Room 052A (35 NSF), Room 061 (752 NSF), Room 061A (29 NSF), Room 064 (735 NSF), Room 070 (735 NSF)	-2,985	0	\$794,010	\$266	\$0
Remodeling 2031	25	92	Removed NSF (2205), Added NSF (0), Difference NSF (2205), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 065 (735 NSF), Room 066 (735 NSF), Room 067 (735 NSF)	-2,205	0	\$599,760	\$272	\$0
Remodeling 2031	25	93	Removed NSF (1402), Added NSF (0), Difference NSF (1402), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 003 (1063 NSF), Room 003A (142 NSF), Room 003B (197 NSF)	-1,402	0	\$381,344	\$272	\$0
Renovation 2027	25	1	Renovating: Apply Lighting to Room 144 (660 NSF), Room 145 (172 NSF), Room 147 (413 NSF), Room 149 (4513 NSF)	5,758	0	\$857,942	\$149	\$0
Renovation 2027	25	9	Renovating: Apply Floor Cover to Room 911 (13400 NSF)	13,400	0	\$1,996,600	\$149	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ROBERT M PATERSON ELEMENTARY

Address: 5400 PINE AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	431	0	431
Reloc. Stations	456	0	456
Mod. Stations	0	0	0
Total Stations	887	0	887
Utilization Factor	100%		100%
School Capacity	887		887
COFTE Student Membership	660		663
Survey Annotation	Remove 11 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Replace playground equipment, Construct, repair or replace covered walkways where needed, Correct drainage problems.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,550,000	\$1,845,855	\$16,573,950	\$0
			Estimated Total Project Cost		\$19,969,805	

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	27	92	Removed NSF (2447), Added NSF (0), Difference NSF (2447), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (840 NSF), Room 001A (52 NSF), Room 014 (390 NSF), Room 014A (25 NSF), Room 014B (365 NSF), Room 022 (750 NSF), Room 022A (25 NSF)	-2,447	0	\$484,506	\$198	\$0

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	27	92	Removed NSF (2325), Added NSF (0), Difference NSF (2325), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 023 (750 NSF), Room 023A (25 NSF), Room 043 (750 NSF), Room 043A (25 NSF), Room 047 (750 NSF), Room 047A (25 NSF)	-2,325	0	\$469,650	\$202	\$0
Remodeling 2030	27	92	Removed NSF (2534), Added NSF (0), Difference NSF (2534), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 006 (840 NSF), Room 006A (52 NSF), Room 053 (840 NSF), Room 053A (52 NSF), Room 054 (750 NSF)	-2,534	0	\$519,470	\$205	\$0
Remodeling 2031	27	92	Removed NSF (1781), Added NSF (0), Difference NSF (1781), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 007 (828 NSF), Room 007A (36 NSF), Room 008 (917 NSF)	-1,781	0	\$372,229	\$209	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility ROBERT M PATERSON ELEMENTARY.	122,770	0	\$16,573,950	\$135	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: S BRYAN JENNINGS ELEMENTARY

Address: 215 CORONA DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	415	0	415
Reloc. Stations	115	0	115
Mod. Stations	0	0	0
Total Stations	530	0	530
Utilization Factor	100%		100%
School Capacity	530		530
COFTE Student Membership	487		433
Survey Annotation	Remove 8 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,218,988	\$12,463,200	\$0
			Estimated Total Project Cost		\$14,582,188	

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	15	92	Removed NSF (1466), Added NSF (0), Difference NSF (1466), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 026 (735 NSF), Room 027 (731 NSF)	-1,466	0	\$290,268	\$198	\$0
Remodeling 2029	15	92	Removed NSF (1509), Added NSF (0), Difference NSF (1509), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 030 (731 NSF), Room 032 (778 NSF)	-1,509	0	\$304,818	\$202	\$0

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	15	92	Removed NSF (1506), Added NSF (0), Difference NSF (1506), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 033 (750 NSF), Room 033A (25 NSF), Room 035 (731 NSF)	-1,506	0	\$308,730	\$205	\$0
Remodeling 2031	15	92	Removed NSF (1508), Added NSF (0), Difference NSF (1508), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 036 (733 NSF), Room 037 (750 NSF), Room 037A (25 NSF)	-1,508	0	\$315,172	\$209	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility S BRYAN JENNINGS ELEMENTARY.	92,320	0	\$12,463,200	\$135	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SCHOOL BUS GARAGE

Address: 800 CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SCHOOL BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SHADOWLAWN ELEMENTARY

Address: 2945 County Road 218, Green Cove Springs

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	845	0	845
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	845	0	845
Utilization Factor	100%		100%
School Capacity	845		845
COFTE Student Membership	680		584
Survey Annotation	Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$0	\$37,853,124	\$0
			Estimated Total Project Cost		\$38,453,124	

SHADOWLAWN ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2028			Renovating: Apply Windows to the entire facility SHADOWLAWN ELEMENTARY.	141,772	0	\$18,713,904	\$132	\$0
Renovation 2029			Renovating: Apply HVAC Systems to the entire facility SHADOWLAWN ELEMENTARY.	141,772	0	\$19,139,220	\$135	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: Spring Park Elementary

Address: County Road 315, Green Cove Springs

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	856	0	856
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	856	0	856
Utilization Factor	100%		100%
School Capacity	856		856
COFTE Student Membership	700		691
Survey Annotation	Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$0	\$15,622,332	\$0
			Estimated Total Project Cost		\$16,522,332	

Spring Park Elementary	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2028			Renovating: Apply Windows to the entire facility Spring Park Elementary.	118,351	0	\$15,622,332	\$132	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SUPPORT SERVICES AG LOT

Address: ROBERTS STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SUPPORT SERVICES AG LOT	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SUPPORT SERVICES CENTER

Address: 925 W CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SUPPORT SERVICES CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SWIMMING PEN CREEK ELEMENTARY

Address: 1630 WOODPECKER LANE, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	430	0	430
Reloc. Stations	107	0	107
Mod. Stations	0	0	0
Total Stations	537	0	537
Utilization Factor	100%		100%
School Capacity	537		537
COFTE Student Membership	449		421
Survey Annotation	Remove 2 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$304,720	\$13,405,164	\$0
			Estimated Total Project Cost		\$14,609,884	

SWIMMING PEN CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	53	92	Removed NSF (732), Added NSF (0), Difference NSF (732), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 703 (692 NSF), Room 703A (40 NSF)	-732	0	\$150,060	\$205	\$0
Remodeling 2031	53	92	Removed NSF (740), Added NSF (0), Difference NSF (740), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (740 NSF)	-740	0	\$154,660	\$209	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility SWIMMING PEN CREEK ELEMENTARY.	103,916	0	\$13,405,164	\$129	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: THUNDERBOLT ELEMENTARY

Address: 2020 THUNDERBOLT ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	683	0	683
Reloc. Stations	219	0	219
Mod. Stations	0	0	0
Total Stations	902	0	902
Utilization Factor	100%		100%
School Capacity	902		902
COFTE Student Membership	753		684
Survey Annotation	Remove 18 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Correct drainage problems, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,200,000	\$3,014,508	\$18,790,728	\$0
			Estimated Total Project Cost		\$23,005,236	

THUNDERBOLT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	47	92	Removed NSF (3513), Added NSF (0), Difference NSF (3513), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 706 (788 NSF), Room 706A (52 NSF), Room 710 (744 NSF), Room 710A (27 NSF), Room 711 (828 NSF), Room 711A (36 NSF), Room 722 (904 NSF), Room 722A (98 NSF), Room 722B (36 NSF)	-3,513	0	\$695,574	\$198	\$0

THUNDERBOLT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	47	92	Removed NSF (3098), Added NSF (0), Difference NSF (3098), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 725 (750 NSF), Room 725A (25 NSF), Room 726 (750 NSF), Room 726A (25 NSF), Room 727 (746 NSF), Room 727A (28 NSF), Room 728 (746 NSF), Room 728A (28 NSF)	-3,098	0	\$625,796	\$202	\$0
Remodeling 2030	47	92	Removed NSF (3180), Added NSF (0), Difference NSF (3180), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 729 (750 NSF), Room 730 (750 NSF), Room 731 (788 NSF), Room 731A (52 NSF), Room 732 (788 NSF), Room 732A (52 NSF)	-3,180	0	\$651,900	\$205	\$0
Remodeling 2031	47	92	Removed NSF (4982), Added NSF (0), Difference NSF (4982), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 733 (750 NSF), Room 733A (26 NSF), Room 734 (828 NSF), Room 734A (36 NSF), Room 735 (828 NSF), Room 735A (36 NSF), Room 736 (750 NSF), Room 740 (828 NSF), Room 740A (36 NSF), Room 744 (828 NSF), Room 744A (36 NSF)	-4,982	0	\$1,041,238	\$209	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility THUNDERBOLT ELEMENTARY.	142,354	0	\$18,790,728	\$132	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 8 - Version 1
Facility Name: TYNES ELEMENTARY
Address: 1550 TYNES BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	667	0	667
Reloc. Stations	437	0	437
Mod. Stations	0	0	0
Total Stations	1,104	0	1104
Utilization Factor	100%		100%
School Capacity	1,104		1104
COFTE Student Membership	1,045		997
Survey Annotation	Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades, Correct drainage problems, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,100,000	\$1,254,797	\$22,953,776	\$0
			Estimated Total Project Cost		\$25,308,573	

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	44	92	Removed NSF (1023), Added NSF (0), Difference NSF (1023), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 022 (891 NSF), Room 022A (98 NSF), Room 022B (34 NSF)	-1,023	0	\$202,554	\$198	\$0
Remodeling 2029	44	92	Removed NSF (1775), Added NSF (0), Difference NSF (1775), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 024 (891 NSF), Room 024A (98 NSF), Room 024B (36 NSF), Room 041 (750 NSF)	-1,775	0	\$358,550	\$202	\$0

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	44	92	Removed NSF (1562), Added NSF (0), Difference NSF (1562), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 044 (756 NSF), Room 044A (27 NSF), Room 061 (749 NSF), Room 061A (30 NSF)	-1,562	0	\$320,210	\$205	\$0
Remodeling 2031	44	92	Removed NSF (1787), Added NSF (0), Difference NSF (1787), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 023 (904 NSF), Room 023A (98 NSF), Room 063 (760 NSF), Room 063A (25 NSF)	-1,787	0	\$373,483	\$209	\$0
Renovation 2030			Renovating: Apply Windows to the entire facility TYNES ELEMENTARY.	163,595	0	\$22,248,920	\$136	\$0
Renovation 2027	44	2	Renovating: Apply Lighting to Room 201 (5464 NSF)	5,464	0	\$704,856	\$129	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: W E CHERRY ELEMENTARY

Address: 420 EDSON DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	418	0	418
Reloc. Stations	322	0	322
Mod. Stations	0	0	0
Total Stations	740	0	740
Utilization Factor	100%		100%
School Capacity	740		740
COFTE Student Membership	638		740
Survey Annotation	Remove 12 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers. Replace playground equipment (1/2 Sales Tax/1.5 mil funding/grant/school-generated revenue will be used). Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,300,000	\$1,982,249	\$25,011,100	\$0
			Estimated Total Project Cost		\$28,293,349	

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	9	92	Removed NSF (2337), Added NSF (0), Difference NSF (2337), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 036 (754 NSF), Room 036A (25 NSF), Room 037 (754 NSF), Room 037A (25 NSF), Room 039 (754 NSF), Room 039A (25 NSF)	-2,337	0	\$462,726	\$198	\$0

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	9	92	Removed NSF (2363), Added NSF (0), Difference NSF (2363), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 040 (754 NSF), Room 040A (25 NSF), Room 041 (754 NSF), Room 041A (25 NSF), Room 050 (771 NSF), Room 050A (34 NSF)	-2,363	0	\$477,326	\$202	\$0
Remodeling 2030	9	92	Removed NSF (2661), Added NSF (0), Difference NSF (2661), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 051 (771 NSF), Room 051A (34 NSF), Room 053 (828 NSF), Room 053A (36 NSF), Room 054 (935 NSF), Room 054A (57 NSF)	-2,661	0	\$545,505	\$205	\$0
Remodeling 2026	9	92	Removed NSF (2628), Added NSF (0), Difference NSF (2628), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 055 (864 NSF), Room 055A (36 NSF), Room 056 (828 NSF), Room 056A (36 NSF), Room 057 (828 NSF), Room 057A (36 NSF)	-2,628	0	\$496,692	\$189	\$0
Renovation 2030			Renovating: Apply Windows, HVAC Systems to the entire facility W E CHERRY ELEMENTARY.	93,325	0	\$12,692,200	\$136	\$0
Renovation 2028			Renovating: Apply Restrooms to the entire facility W E CHERRY ELEMENTARY.	93,325	0	\$12,318,900	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	CLAY COUNTY SCHOOL DISTRICT
Survey:	Number 8 - Version 1
Survey Status:	Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Section 1: Survey

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District:

CLAY COUNTY SCHOOL DISTRICT

Survey:

Number 8 - Version 1

Description:

5-Year Educational Survey

Survey Open Date:

4/15/2026 10:39:46 AM

Board Approval Date:**Survey Expiration Date:****DVE768 Approval Date:****Contact Name:**

Paul Bement

Contact Phone Number:

9043366829

Contact Email:

paul.bement@myoneclay.net

Survey Notes:

Survey Status	Status Time	User
Active Pending	4/15/2026 10:39:48 AM	Paul Bement

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- * Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- * COFTE student membership trends of each school center for the past five years.
- * A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- * A list of the construction projects under contract.
- * A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- * Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- * The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- * The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- * The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

-
- * School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
 - * Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
 - * Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.

- * Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.

- * Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- * Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- * Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

- * Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

Type School	Utilization Factor Percentage x	Satisfactory Student Stations
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

- * Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.

- * Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- * Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- * Facilities comprising a standard school plant for each grade grouping;
- * Square footage and special features of each instructional component (state minimums must be met);
- * Special facilities at a school center;
- * Level of custodial service;
- * Level of maintenance service;
- * Level of service indicators for local comprehensive planning;
- * Type of climatic control.

Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Projected membership within desired size range for the type of school,
- * Recommended new educational plant.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- * Inadequate site and/or inadequate building(s),
- * Declining or static enrollment,
- * An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- * Abandoned educational plants not currently housing students.

NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Abandoned facilities not currently being used.

NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.

NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the “school” is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a “building.” No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- * A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of “Crime Prevention Through Environmental Design” (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- * A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- * The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- * A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- * A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- * Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- * A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- * Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.

School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- * Provide adequate space for school buildings;
- * Provide adequate off-street parking and off-street loading/unloading;
- * Provide adequate playground area.

In addition, new sites should generally be located to:

- * Minimize transportation costs and provide safe access from neighborhoods to the school;
- * Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- * Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- * Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Section 2: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

FACILITIES LISTS

Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	ELEMENTARY (PK - 06)	Gross Sq. Feet:	134,982
Target Number of Stations:	906	Utilization:	1.000
Total Stations:	906	Acres Required:	12
Total Capacity:	906		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
25	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	22,050	18	450	28,003
16	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	13,728	22	352	17,434
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,360
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	3,240	3,240	90	0	4,114
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,033
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,424
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,209
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,206
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,447
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	254
2	67	PK - 12	E S E OBSERVATION BOOTH	150	300	0	0	381
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	50
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	317
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,016
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
3	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	525	0	0	666
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
4	303	PK - VE	SECRETARIAL SPACE	158	632	0	0	802
1	304	PK - VE	RECEPTION AREA	765	765	45	0	971
1	305	PK - VE	PRODUCTION WORKROOM	360	360	45	0	457
1	306	PK - VE	CONFERENCE ROOM	630	630	45	0	800
1	307	PK - VE	CLINIC	270	270	45	0	342
1	308	PK - VE	GENERAL SCHOOL STORAGE	450	450	45	0	571

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	309	PK - VE	VAULT/STUDENT RECORDS	270	270	45	0	342
1	310	PK - VE	SCHOOL STORE	90	90	45	0	114
1	311	PK - VE	STUDENT ACTIVITIES	450	450	45	0	571
1	312	PK - VE	COMPUTER AREA	135	135	45	0	171
1	313	PK - VE	CAREERS ROOM	270	270	45	0	342
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	476
1	315	PK - VE	TEACHER PLANNING OFFICE	1,800	1,800	90	0	2,286
1	316	PK - VE	TEACHER LOUNGE/DINING	360	360	90	0	457
1	330	PK - VE	CUSTODIAL RECEIVING	1,350	1,350	90	0	1,714
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	3,600	3,600	90	0	4,572
1	341	PK - VE	KITCHEN & SERVING AREA	3,960	3,960	90	0	5,029
1	349	PK - VE	KITCHEN CHAIR STORAGE	180	180	45	0	228
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,790	2,790	90	0	3,543
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	180	180	90	0	228
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	450	450	90	0	571
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	225	225	45	0	285
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	225	225	45	0	285
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	315	315	45	0	400
1	369	06 - VE	STUDENT PERSONAL STORAGE	450	450	90	0	571
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,330	3,330	90	0	4,229
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	360	360	90	0	457
1	382	PK - VE	PROFESSIONAL LIBRARY	360	360	90	0	457
1	383	PK - VE	AUDIO VISUAL STORAGE	540	540	90	0	685
1	384	PK - VE	PERIODICAL STORAGE	180	180	90	0	228
1	385	PK - VE	CLOSED CIRCUIT TV LAB	630	630	90	0	800
1	386	PK - VE	CLOSED CIRCUIT STORAGE	450	450	90	0	571
1	387	PK - VE	MEDIA PRODUCTION LAB	450	450	90	0	571
1	388	PK - VE	MEDIA COPYING ROOM	180	180	90	0	228
1	389	PK - VE	MEDIA SMALL GROUP ROOM	90	90	45	0	114
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	450	450	90	0	571

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	90	90	45	0	114
	806		REFERENCE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	400	0	0	508
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	1,600	0	0	2,032
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	600	0	0	762
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	2,500	0	0	3,175
	811		OUTSIDE STORAGE	50	1,250	0	0	1,587
	811		OUTSIDE STORAGE	50	800	0	0	1,016
	812		PROJECT STORAGE	150	150	0	0	190
	812		PROJECT STORAGE	150	300	0	0	381
	812		PROJECT STORAGE	150	150	0	0	190
	813		STUDENT STORAGE	40	1,000	0	0	1,270
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	40	0	0	50
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	228
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,500	0	0	1,905
	815		STUDENT RESTROOM (MALE)	35	560	0	0	711
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
16	815	06 - 12	STUDENT RESTROOM (MALE)	90	1,440	45	0	1,828
16	816	06 - 12	STUDENT RESTROOM (FEMALE)	90	1,440	45	0	1,828
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	560	0	0	711
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	831		MUSIC PRACTICE ROOM	70	140	0	0	177

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	MIDDLE (06 - 08)	Gross Sq. Feet:	188,134
Target Number of Stations:	1,253	Utilization:	1.000
Total Stations:	1,253	Acres Required:	15
Total Capacity:	1,127		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
25	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	21,450	22	550	28,314
4	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	3,432	22	88	4,530
6	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	4,884	22	132	6,446
2	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	2,244	22	44	2,962
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,914
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,504
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	627
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,504
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	396
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	198
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	52
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	330
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,056
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	45	45	2,640
1	81	06 - 12	RECORDING ROOM	225	225	5	0	297
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	145
1	90	06 - 12	P E DRESSING ROOM (MALE)	672	672	56	0	887
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	672	672	56	0	887
1	92	06 - 12	P E LOCKER ROOM (MALE)	112	112	56	0	147
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	112	112	56	0	147
1	94	06 - 12	P E SHOWER (MALE)	112	112	56	0	147
1	95	06 - 12	P E SHOWER (FEMALE)	112	112	56	0	147
1	96	06 - 12	P E DRYING AREA (MALE)	112	112	56	0	147
1	97	06 - 12	P E DRYING AREA (FEMALE)	112	112	56	0	147
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	504	504	56	0	665

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,656
1	113	06 - 12	GYMNASIUM SEATING	3,584	3,584	112	0	4,730
1	114	06 - 12	P E LAUNDRY	112	112	56	0	147
1	115	06 - 12	P E FIRST AID	112	112	56	0	147
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,386
1	120	06 - 12	GYMNASIUM STORAGE	168	168	56	0	221
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
2	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	2,420	22	44	3,194
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	924
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	330
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,042
1	304	PK - VE	RECEPTION AREA	952	952	56	0	1,256
1	305	PK - VE	PRODUCTION WORKROOM	448	448	56	0	591
1	306	PK - VE	CONFERENCE ROOM	784	784	56	0	1,034
1	307	PK - VE	CLINIC	336	336	56	0	443
1	308	PK - VE	GENERAL SCHOOL STORAGE	560	560	56	0	739
1	309	PK - VE	VAULT/STUDENT RECORDS	336	336	56	0	443
1	310	PK - VE	SCHOOL STORE	112	112	56	0	147
1	311	PK - VE	STUDENT ACTIVITIES	560	560	56	0	739
1	312	PK - VE	COMPUTER AREA	168	168	56	0	221
1	313	PK - VE	CAREERS ROOM	336	336	56	0	443
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
1	315	PK - VE	TEACHER PLANNING OFFICE	2,240	2,240	112	0	2,956
1	316	PK - VE	TEACHER LOUNGE/DINING	448	448	112	0	591

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	330	PK - VE	CUSTODIAL RECEIVING	1,680	1,680	112	0	2,217
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	4,480	4,480	112	0	5,913
1	341	PK - VE	KITCHEN & SERVING AREA	4,928	4,928	112	0	6,504
1	349	PK - VE	KITCHEN CHAIR STORAGE	224	224	56	0	295
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,032	4,032	112	0	5,322
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,472	3,472	112	0	4,583
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	224	224	112	0	295
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	560	560	112	0	739
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	280	280	56	0	369
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	280	280	56	0	369
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	392	392	56	0	517
1	369	06 - VE	STUDENT PERSONAL STORAGE	560	560	112	0	739
1	370	06 - VE	LOBBY	560	560	56	0	739
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,144	4,144	112	0	5,470
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	448	448	112	0	591
1	382	PK - VE	PROFESSIONAL LIBRARY	448	448	112	0	591
1	383	PK - VE	AUDIO VISUAL STORAGE	672	672	112	0	887
1	384	PK - VE	PERIODICAL STORAGE	224	224	112	0	295
1	385	PK - VE	CLOSED CIRCUIT TV LAB	784	784	112	0	1,034
1	386	PK - VE	CLOSED CIRCUIT STORAGE	560	560	112	0	739
1	387	PK - VE	MEDIA PRODUCTION LAB	560	560	112	0	739
1	388	PK - VE	MEDIA COPYING ROOM	224	224	112	0	295
1	389	PK - VE	MEDIA SMALL GROUP ROOM	112	112	56	0	147
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	560	560	112	0	739
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	112	112	56	0	147
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	806		REFERENCE	100	100	0	0	132

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	500	0	0	660
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	600	0	0	792
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	2,500	0	0	3,300
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	521
	811		OUTSIDE STORAGE	50	1,250	0	0	1,650
	812		PROJECT STORAGE	150	900	0	0	1,188
	812		PROJECT STORAGE	150	300	0	0	396
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	40	0	0	52
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	815		STUDENT RESTROOM (MALE)	35	875	0	0	1,155
	815		STUDENT RESTROOM (MALE)	35	140	0	0	184
25	815	06 - 12	STUDENT RESTROOM (MALE)	112	2,800	56	0	3,696
25	816	06 - 12	STUDENT RESTROOM (FEMALE)	112	2,800	56	0	3,696
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	184
	816		STUDENT RESTROOM (FEMALE)	35	875	0	0	1,155
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	145
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	JUNIOR HIGH (07 - 08)	Gross Sq. Feet:	171,753
Target Number of Stations:	1,117	Utilization:	1.000
Total Stations:	1,117	Acres Required:	14
Total Capacity:	1,005		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
23	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	19,734	22	506	26,048
4	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	3,432	22	88	4,530
6	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	4,884	22	132	6,446
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,481
4	40	PK - 12	RESOURCE ROOM	290	1,160	10	0	1,531
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,574
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,508
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,504
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	627
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,504
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	264
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	198
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	52
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	330
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,056
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	40	40	2,640
1	81	06 - 12	RECORDING ROOM	225	225	5	0	297
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	600	600	50	0	792
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	600	600	50	0	792
1	92	06 - 12	P E LOCKER ROOM (MALE)	100	100	50	0	132
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	100	100	50	0	132
1	94	06 - 12	P E SHOWER (MALE)	100	100	50	0	132
1	95	06 - 12	P E SHOWER (FEMALE)	100	100	50	0	132
1	96	06 - 12	P E DRYING AREA (MALE)	100	100	50	0	132
1	97	06 - 12	P E DRYING AREA (FEMALE)	100	100	50	0	132
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	450	450	50	0	594

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	80	80	7,656
1	113	06 - 12	GYMNASIUM SEATING	3,200	3,200	100	0	4,224
1	114	06 - 12	P E LAUNDRY	100	100	50	0	132
1	115	06 - 12	P E FIRST AID	100	100	50	0	132
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,386
1	120	06 - 12	GYMNASIUM STORAGE	150	150	50	0	198
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
2	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	2,420	22	44	3,194
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	924
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	330
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,042
1	304	PK - VE	RECEPTION AREA	850	850	50	0	1,122
1	305	PK - VE	PRODUCTION WORKROOM	400	400	50	0	528
1	306	PK - VE	CONFERENCE ROOM	700	700	50	0	924
1	307	PK - VE	CLINIC	300	300	50	0	396
1	308	PK - VE	GENERAL SCHOOL STORAGE	500	500	50	0	660
1	309	PK - VE	VAULT/STUDENT RECORDS	300	300	50	0	396
1	310	PK - VE	SCHOOL STORE	100	100	50	0	132
1	311	PK - VE	STUDENT ACTIVITIES	500	500	50	0	660
1	312	PK - VE	COMPUTER AREA	150	150	50	0	198
1	313	PK - VE	CAREERS ROOM	300	300	50	0	396
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
1	315	PK - VE	TEACHER PLANNING OFFICE	2,000	2,000	100	0	2,640
1	316	PK - VE	TEACHER LOUNGE/DINING	400	400	100	0	528

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	330	PK - VE	CUSTODIAL RECEIVING	1,500	1,500	100	0	1,980
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	4,000	4,000	100	0	5,280
1	341	PK - VE	KITCHEN & SERVING AREA	4,400	4,400	100	0	5,808
1	349	PK - VE	KITCHEN CHAIR STORAGE	200	200	50	0	264
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	3,600	3,600	100	0	4,752
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,100	3,100	100	0	4,092
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	200	200	100	0	264
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	500	500	100	0	660
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	250	250	50	0	330
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	250	250	50	0	330
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	350	350	50	0	462
1	369	06 - VE	STUDENT PERSONAL STORAGE	500	500	100	0	660
1	370	06 - VE	LOBBY	500	500	50	0	660
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,700	3,700	100	0	4,884
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	400	400	100	0	528
1	382	PK - VE	PROFESSIONAL LIBRARY	400	400	100	0	528
1	383	PK - VE	AUDIO VISUAL STORAGE	600	600	100	0	792
1	384	PK - VE	PERIODICAL STORAGE	200	200	100	0	264
1	385	PK - VE	CLOSED CIRCUIT TV LAB	700	700	100	0	924
1	386	PK - VE	CLOSED CIRCUIT STORAGE	500	500	100	0	660
1	387	PK - VE	MEDIA PRODUCTION LAB	500	500	100	0	660
1	388	PK - VE	MEDIA COPYING ROOM	200	200	100	0	264
1	389	PK - VE	MEDIA SMALL GROUP ROOM	100	100	50	0	132
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	500	500	100	0	660
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	100	100	50	0	132
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	806		REFERENCE	100	100	0	0	132

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	600	0	0	792
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	2,300	0	0	3,036
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	521
	811		OUTSIDE STORAGE	50	1,150	0	0	1,518
	812		PROJECT STORAGE	150	900	0	0	1,188
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	813		STUDENT STORAGE	40	80	0	0	105
	813		STUDENT STORAGE	40	80	0	0	105
	813		STUDENT STORAGE	40	40	0	0	52
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	70	0	0	92
	815		STUDENT RESTROOM (MALE)	35	70	0	0	92
	815		STUDENT RESTROOM (MALE)	35	805	0	0	1,062
	815		STUDENT RESTROOM (MALE)	35	140	0	0	184
23	815	06 - 12	STUDENT RESTROOM (MALE)	100	2,300	50	0	3,036
23	816	06 - 12	STUDENT RESTROOM (FEMALE)	100	2,300	50	0	3,036
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	184
	816		STUDENT RESTROOM (FEMALE)	35	805	0	0	1,062
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	92
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	92
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	145
	817		STUDENT RESTROOM & BATH	110	220	0	0	290
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	268,093
Target Number of Stations:	1,739	Utilization:	1.000
Total Stations:	1,739	Acres Required:	28
Total Capacity:	1,652		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
29	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	23,200	25	725	31,088
4	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	3,200	25	100	4,288
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
6	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	7,650	25	150	10,251
7	40	PK - 12	RESOURCE ROOM	290	2,030	10	0	2,720
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	536
3	67	PK - 12	E S E OBSERVATION BOOTH	150	450	0	0	603
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,072
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	984	984	82	0	1,318
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	984	984	82	0	1,318
1	92	06 - 12	P E LOCKER ROOM (MALE)	164	164	82	0	219
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	164	164	82	0	219
1	94	06 - 12	P E SHOWER (MALE)	164	164	82	0	219
1	95	06 - 12	P E SHOWER (FEMALE)	164	164	82	0	219
1	96	06 - 12	P E DRYING AREA (MALE)	164	164	82	0	219
1	97	06 - 12	P E DRYING AREA (FEMALE)	164	164	82	0	219
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	738	738	82	0	988

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	5,280	5,280	165	0	7,075
1	114	06 - 12	P E LAUNDRY	164	164	82	0	219
1	115	06 - 12	P E FIRST AID	164	164	82	0	219
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	246	246	82	0	329
1	202	09 - VE	SMALL AGRICULTURE LAB	1,100	1,100	20	20	1,474
3	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	4,650	25	75	6,231
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
2	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	2,760	20	40	3,698
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
2	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	3,600	20	40	4,824
2	252	09 - VE	SMALL HEALTH LAB	1,200	2,400	20	40	3,216
1	262	09 - VE	SMALL PUBLIC SERVICE LAB	800	800	20	20	1,072
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,876
3	302	PK - VE	BOOKKEEPING OFFICE	125	375	0	0	502
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
1	304	PK - VE	RECEPTION AREA	1,394	1,394	82	0	1,867
1	305	PK - VE	PRODUCTION WORKROOM	656	656	82	0	879
1	306	PK - VE	CONFERENCE ROOM	1,148	1,148	82	0	1,538
1	307	PK - VE	CLINIC	492	492	82	0	659
1	308	PK - VE	GENERAL SCHOOL STORAGE	820	820	82	0	1,098
1	309	PK - VE	VAULT/STUDENT RECORDS	492	492	82	0	659
1	310	PK - VE	SCHOOL STORE	164	164	82	0	219
1	311	PK - VE	STUDENT ACTIVITIES	820	820	82	0	1,098

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	312	PK - VE	COMPUTER AREA	246	246	82	0	329
1	313	PK - VE	CAREERS ROOM	492	492	82	0	659
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	3,300	3,300	165	0	4,422
1	316	PK - VE	TEACHER LOUNGE/DINING	660	660	165	0	884
1	330	PK - VE	CUSTODIAL RECEIVING	2,475	2,475	165	0	3,316
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	6,600	6,600	165	0	8,844
1	341	PK - VE	KITCHEN & SERVING AREA	7,260	7,260	165	0	9,728
1	349	PK - VE	KITCHEN CHAIR STORAGE	328	328	82	0	439
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,940	5,940	165	0	7,959
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	5,115	5,115	165	0	6,854
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	330	330	165	0	442
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	825	825	165	0	1,105
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	410	410	82	0	549
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	410	410	82	0	549
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	574	574	82	0	769
1	369	06 - VE	STUDENT PERSONAL STORAGE	825	825	165	0	1,105
1	370	06 - VE	LOBBY	820	820	82	0	1,098
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,105	6,105	165	0	8,180
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	660	660	165	0	884
1	382	PK - VE	PROFESSIONAL LIBRARY	660	660	165	0	884
1	383	PK - VE	AUDIO VISUAL STORAGE	990	990	165	0	1,326
1	384	PK - VE	PERIODICAL STORAGE	330	330	165	0	442
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,155	1,155	165	0	1,547
1	386	PK - VE	CLOSED CIRCUIT STORAGE	825	825	165	0	1,105
1	387	PK - VE	MEDIA PRODUCTION LAB	825	825	165	0	1,105
1	388	PK - VE	MEDIA COPYING ROOM	330	330	165	0	442
1	389	PK - VE	MEDIA SMALL GROUP ROOM	164	164	82	0	219

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	825	825	165	0	1,105
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	164	164	82	0	219
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
1	708	09 - 12	JROTC	1,260	1,260	30	30	1,688
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	804		DISPENSARY	135	270	0	0	361
	805		KILN	60	120	0	0	160
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	2,900	0	0	3,886
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	900	0	0	1,206
	812		PROJECT STORAGE	150	300	0	0	402
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
4	815	06 - 12	STUDENT RESTROOM (MALE)	164	656	82	0	879
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
4	816	06 - 12	STUDENT RESTROOM (FEMALE)	164	656	82	0	879
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	250	0	0	335
	843		LAUNDRY (HOME ECONOMICS)	50	100	0	0	134
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	COMBINATION (07 - 12)	Gross Sq. Feet:	275,096
Target Number of Stations:	1,694	Utilization:	1.000
Total Stations:	1,694	Acres Required:	27
Total Capacity:	1,524		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
12	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	10,296	22	264	13,796
18	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	14,400	25	450	19,296
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
2	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	1,600	25	50	2,144
2	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	1,628	22	44	2,181
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,503
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
4	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	5,100	25	100	6,834
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,331
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
2	64	PK - 12	E S E PT/OT LAB	475	950	5	0	1,273
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
3	67	PK - 12	E S E OBSERVATION BOOTH	150	450	0	0	603
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,072
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
1	90	06 - 12	P E DRESSING ROOM (MALE)	912	912	76	0	1,222
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	912	912	76	0	1,222
1	92	06 - 12	P E LOCKER ROOM (MALE)	152	152	76	0	203
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	152	152	76	0	203
1	94	06 - 12	P E SHOWER (MALE)	152	152	76	0	203
1	95	06 - 12	P E SHOWER (FEMALE)	152	152	76	0	203

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	96	06 - 12	P E DRYING AREA (MALE)	152	152	76	0	203
1	97	06 - 12	P E DRYING AREA (FEMALE)	152	152	76	0	203
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	684	684	76	0	916
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	4,864	4,864	152	0	6,517
1	114	06 - 12	P E LAUNDRY	152	152	76	0	203
1	115	06 - 12	P E FIRST AID	152	152	76	0	203
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	228	228	76	0	305
2	202	09 - VE	SMALL AGRICULTURE LAB	1,100	2,200	20	40	2,948
3	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	3,630	22	66	4,864
1	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	2,250	25	25	3,015
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
2	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	8,000	20	40	10,720
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
1	261	09 - 12	PRACTICAL PUBLIC SERVICE LAB	1,375	1,375	25	25	1,842
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,876
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
1	304	PK - VE	RECEPTION AREA	1,292	1,292	76	0	1,731
1	305	PK - VE	PRODUCTION WORKROOM	608	608	76	0	814
1	306	PK - VE	CONFERENCE ROOM	1,064	1,064	76	0	1,425
1	307	PK - VE	CLINIC	456	456	76	0	611
1	308	PK - VE	GENERAL SCHOOL STORAGE	760	760	76	0	1,018
1	309	PK - VE	VAULT/STUDENT RECORDS	456	456	76	0	611

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	310	PK - VE	SCHOOL STORE	152	152	76	0	203
1	311	PK - VE	STUDENT ACTIVITIES	760	760	76	0	1,018
1	312	PK - VE	COMPUTER AREA	228	228	76	0	305
1	313	PK - VE	CAREERS ROOM	456	456	76	0	611
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	3,040	3,040	152	0	4,073
1	316	PK - VE	TEACHER LOUNGE/DINING	608	608	152	0	814
1	330	PK - VE	CUSTODIAL RECEIVING	2,280	2,280	152	0	3,055
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	6,080	6,080	152	0	8,147
1	341	PK - VE	KITCHEN & SERVING AREA	6,688	6,688	152	0	8,961
1	349	PK - VE	KITCHEN CHAIR STORAGE	304	304	76	0	407
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,472	5,472	152	0	7,332
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,712	4,712	152	0	6,314
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	304	304	152	0	407
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	760	760	152	0	1,018
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	380	380	76	0	509
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	380	380	76	0	509
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	532	532	76	0	712
1	369	06 - VE	STUDENT PERSONAL STORAGE	760	760	152	0	1,018
1	370	06 - VE	LOBBY	760	760	76	0	1,018
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,624	5,624	152	0	7,536
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	608	608	152	0	814
1	382	PK - VE	PROFESSIONAL LIBRARY	608	608	152	0	814
1	383	PK - VE	AUDIO VISUAL STORAGE	912	912	152	0	1,222
1	384	PK - VE	PERIODICAL STORAGE	304	304	152	0	407
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,064	1,064	152	0	1,425
1	386	PK - VE	CLOSED CIRCUIT STORAGE	760	760	152	0	1,018
1	387	PK - VE	MEDIA PRODUCTION LAB	760	760	152	0	1,018

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	388	PK - VE	MEDIA COPYING ROOM	304	304	152	0	407
1	389	PK - VE	MEDIA SMALL GROUP ROOM	152	152	76	0	203
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	760	760	152	0	1,018
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	152	152	76	0	203
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
1	708	09 - 12	JROTC	1,260	1,260	30	30	1,688
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	804		DISPENSARY	135	135	0	0	180
	805		KILN	60	60	0	0	80
	805		KILN	60	120	0	0	160
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	200	0	0	268
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	1,800	0	0	2,412
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	1,200	0	0	1,608
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	600	0	0	804
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	80	0	0	107
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	420	0	0	562
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
12	815	06 - 12	STUDENT RESTROOM (MALE)	152	1,824	76	0	2,444
12	816	06 - 12	STUDENT RESTROOM (FEMALE)	152	1,824	76	0	2,444
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	420	0	0	562
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	450	0	0	603
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	1,600	0	0	2,144
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	250	0	0	335
	847		VOCATIONAL FLAMMABLE STORAGE	125	250	0	0	335
	848		VOCATIONAL MACHINERY STORAGE	1,100	2,200	0	0	2,948
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	ALTERNATIVE EDUCATION (PK - 12)	Gross Sq. Feet:	84,137
Target Number of Stations:	509	Utilization:	1.000
Total Stations:	509	Acres Required:	12
Total Capacity:	509		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
4	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	3,432	22	88	4,598
5	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	4,000	25	125	5,360
2	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	1,764	18	0	2,363
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
2	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	1,600	25	50	2,144
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	1,800	1,800	50	0	2,412
1	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	925	25	25	1,239
2	40	PK - 12	RESOURCE ROOM	290	580	10	0	777
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
2	64	PK - 12	E S E PT/OT LAB	475	950	5	0	1,273
2	65	PK - 12	E S E RESOURCE	380	760	4	0	1,018
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
3	67	PK - 12	E S E OBSERVATION BOOTH	150	450	0	0	603
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
6	70	PK - 12	E S E ITINERANT	200	1,200	4	0	1,608
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
1	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	1,100	20	20	1,474
1	251	09 - 12	PRACTICAL HEALTH LAB	1,400	1,400	25	25	1,876
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
1	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	175	0	0	234

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	425	425	25	0	569
1	305	PK - VE	PRODUCTION WORKROOM	200	200	25	0	268
1	306	PK - VE	CONFERENCE ROOM	350	350	25	0	469
1	307	PK - VE	CLINIC	150	150	25	0	201
1	308	PK - VE	GENERAL SCHOOL STORAGE	250	250	25	0	335
1	309	PK - VE	VAULT/STUDENT RECORDS	150	150	25	0	201
1	310	PK - VE	SCHOOL STORE	50	50	25	0	67
1	311	PK - VE	STUDENT ACTIVITIES	250	250	25	0	335
1	312	PK - VE	COMPUTER AREA	75	75	25	0	100
1	313	PK - VE	CAREERS ROOM	150	150	25	0	201
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	335
1	315	PK - VE	TEACHER PLANNING OFFICE	1,000	1,000	50	0	1,340
1	316	PK - VE	TEACHER LOUNGE/DINING	200	200	50	0	268
1	330	PK - VE	CUSTODIAL RECEIVING	750	750	50	0	1,005
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	2,000	2,000	50	0	2,680
1	341	PK - VE	KITCHEN & SERVING AREA	2,200	2,200	50	0	2,948
1	349	PK - VE	KITCHEN CHAIR STORAGE	100	100	25	0	134
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	1,550	1,550	50	0	2,077
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	100	100	50	0	134
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	250	250	50	0	335
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	125	125	25	0	167
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	125	125	25	0	167
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	175	175	25	0	234
1	369	06 - VE	STUDENT PERSONAL STORAGE	250	250	50	0	335
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,850	1,850	50	0	2,479
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	200	200	50	0	268
1	382	PK - VE	PROFESSIONAL LIBRARY	200	200	50	0	268
1	383	PK - VE	AUDIO VISUAL STORAGE	300	300	50	0	402

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	384	PK - VE	PERIODICAL STORAGE	100	100	50	0	134
1	385	PK - VE	CLOSED CIRCUIT TV LAB	350	350	50	0	469
1	386	PK - VE	CLOSED CIRCUIT STORAGE	250	250	50	0	335
1	387	PK - VE	MEDIA PRODUCTION LAB	250	250	50	0	335
1	388	PK - VE	MEDIA COPYING ROOM	100	100	50	0	134
1	389	PK - VE	MEDIA SMALL GROUP ROOM	50	50	25	0	67
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	250	250	50	0	335
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	50	50	25	0	67
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	806		REFERENCE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
	808		MATERIAL STORAGE	100	400	0	0	536
	811		OUTSIDE STORAGE	50	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	814		STUDENT RESTROOM (BOTH SEXES)	60	120	0	0	160
	808		MATERIAL STORAGE	100	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	808		MATERIAL STORAGE	100	100	0	0	134
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	853		VOCATIONAL TESTING	250	250	0	0	335
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
4	815	06 - 12	STUDENT RESTROOM (MALE)	50	200	25	0	268
4	816	06 - 12	STUDENT RESTROOM (FEMALE)	50	200	25	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	COUNTY ADMINISTRATION (CA - CA)	Gross Sq. Feet:	101,972
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
7	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
12	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
3	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
3	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
35	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
11	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
4	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
8	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	417	CA - DS	CENTRAL SECURITY OFFICE	0	0	0	0	0
28	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	420	CA - DS	SCHOOL BOARD MEETING ROOM	0	0	0	0	0
4	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
6	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
1	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
1	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
8	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
16	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0
1	501	CA - DS	DATA PROCESSING TECHNICAL AREA	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
1	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
1	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	600	CA - DS	ANCILLARY LIBRARY WAREHOUSE/STACKS	0	0	0	0	0
1	601	CA - DS	ANCILLARY LIBRARY REFERENCE	0	0	0	0	0
1	602	CA - DS	ANCILLARY PROFESSIONAL LIBRARY	0	0	0	0	0
1	603	CA - DS	ANCILLARY PERIODICAL/JOURNAL SERVICES	0	0	0	0	0
1	604	CA - DS	ANCILLARY MEDIA PROCESSING	0	0	0	0	0
1	605	CA - DS	ANCILLARY AUDIO VISUAL EQUIPMENT	0	0	0	0	0
1	606	CA - DS	ANCILLARY CLOSED CIRCUIT TV LABORATORY	0	0	0	0	0
1	607	CA - DS	ANCILLARY CLOSED CIRCUIT TV SUPPORT	0	0	0	0	0
1	608	CA - DS	ANCILLARY MEDIA PRODUCTION LABORATORY	0	0	0	0	0
1	609	CA - DS	ANCILLARY MEDIA COPYING ROOM	0	0	0	0	0
1	610	CA - DS	ANCILLARY MEDIA MAINTENANCE/REPAIR	0	0	0	0	0
1	611	CA - DS	ANCILLARY MEDIA STORAGE	0	0	0	0	0
1	612	CA - DS	OTHER ANCILLARY MEDIA SPACE	0	0	0	0	0
5	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
3	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
8	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
7	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	MULTIPLE USE SUPPORT (DS - DS)	Gross Sq. Feet:	106,221
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
4	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
21	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
6	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
34	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
3	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
20	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
2	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
3	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
4	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
7	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
3	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0
1	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
12	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
1	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	525	CA - DS	GLAZING SHOP	0	0	0	0	0
1	530	CA - DS	MASONRY SHOP	0	0	0	0	0
1	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	550	CA - DS	MACHINE SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
1	575	CA - DS	CARPET SHOP	0	0	0	0	0
2	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
2	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
11	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
10	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level: TRANSPORTATION (DS - DS)**Gross Sq. Feet:** 51,392**Target Number of Stations:** 0**Utilization:** 0.000**Total Stations:** 0**Acres Required:** 7**Total Capacity:** 0

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
3	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
9	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
4	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
3	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
5	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
5	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
4	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
4	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
4	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
4	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
6	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
4	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
4	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	ADULT EDUCATION (09 - AE)	Gross Sq. Feet:	51,574
Target Number of Stations:	260	Utilization:	2.000
Total Stations:	260	Acres Required:	9
Total Capacity:	390		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
5	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	4,000	25	125	5,360
2	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	1,600	25	50	2,144
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
2	212	09 - VE	BUSINESS EDUCATION LAB	1,460	2,920	20	40	3,912
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
16	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,800	0	0	3,752
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
1	304	PK - VE	RECEPTION AREA	323	323	19	0	432
1	305	PK - VE	PRODUCTION WORKROOM	152	152	19	0	203
2	306	PK - VE	CONFERENCE ROOM	266	532	19	0	712
10	308	PK - VE	GENERAL SCHOOL STORAGE	190	1,900	19	0	2,546
1	309	PK - VE	VAULT/STUDENT RECORDS	114	114	19	0	152
1	311	PK - VE	STUDENT ACTIVITIES	190	190	19	0	254
2	312	PK - VE	COMPUTER AREA	57	114	19	0	152
1	313	PK - VE	CAREERS ROOM	114	114	19	0	152
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
6	315	PK - VE	TEACHER PLANNING OFFICE	780	4,680	39	0	6,271
1	316	PK - VE	TEACHER LOUNGE/DINING	156	156	39	0	209
7	330	PK - VE	CUSTODIAL RECEIVING	585	4,095	39	0	5,487
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	368	PK - VE	TEXTBOOK STORAGE	133	133	19	0	178
12	369	06 - VE	STUDENT PERSONAL STORAGE	195	2,340	39	0	3,135
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
1	815	06 - 12	STUDENT RESTROOM (MALE)	38	38	19	0	50
1	816	06 - 12	STUDENT RESTROOM (FEMALE)	38	38	19	0	50
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	VOCATIONAL TECHNICAL (VE - VE)	Gross Sq. Feet:	43,010
Target Number of Stations:	180	Utilization:	1.000
Total Stations:	180	Acres Required:	20
Total Capacity:	216		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	212	09 - VE	BUSINESS EDUCATION LAB	1,460	2,920	20	40	3,912
2	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	2,200	20	40	2,948
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
2	252	09 - VE	SMALL HEALTH LAB	1,200	2,400	20	40	3,216
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
2	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	500	0	0	670
18	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	3,150	0	0	4,221
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
3	304	PK - VE	RECEPTION AREA	170	510	10	0	683
3	306	PK - VE	CONFERENCE ROOM	140	420	10	0	562
1	307	PK - VE	CLINIC	60	60	10	0	80
5	308	PK - VE	GENERAL SCHOOL STORAGE	100	500	10	0	670
1	309	PK - VE	VAULT/STUDENT RECORDS	60	60	10	0	80
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
2	315	PK - VE	TEACHER PLANNING OFFICE	420	840	21	0	1,125
3	316	PK - VE	TEACHER LOUNGE/DINING	84	252	21	0	337
1	340	PK - VE	DINING AREA	840	840	21	0	1,125
1	368	PK - VE	TEXTBOOK STORAGE	70	70	10	0	93
1	370	06 - VE	LOBBY	100	100	10	0	134
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	804		DISPENSARY	135	270	0	0	361
	804		DISPENSARY	135	135	0	0	180
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level:	WAREHOUSE (DS - DS)	Gross Sq. Feet:	1,403
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Level: ELEMENTARY (PK - 05)

Gross Sq. Feet: 78,613

Target Number of Stations: 700

Utilization: 1.000

Total Stations: 700

Acres Required: 9

Total Capacity: 700

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
15	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	13,230	18	270	17,728
	808		MATERIAL STORAGE	100	1,500	0	0	2,010
	811		OUTSIDE STORAGE	50	750	0	0	1,005
	813		STUDENT STORAGE	40	600	0	0	804
	814		STUDENT RESTROOM (BOTH SEXES)	60	900	0	0	1,206
15	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	12,870	22	330	17,245
	808		MATERIAL STORAGE	100	1,500	0	0	2,010
	811		OUTSIDE STORAGE	50	750	0	0	1,005
	815		STUDENT RESTROOM (MALE)	35	525	0	0	703
	816		STUDENT RESTROOM (FEMALE)	35	525	0	0	703
2	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	1,764	18	0	2,363
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	814		STUDENT RESTROOM (BOTH SEXES)	60	120	0	0	160
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	2,520	2,520	70	0	3,376
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,943
	808		MATERIAL STORAGE	100	500	0	0	670
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,680
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,680
	806		REFERENCE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	831		MUSIC PRACTICE ROOM	70	140	0	0	187
10	60	PK - PK	E S E PRE-K	475	4,750	5	50	6,365
	808		MATERIAL STORAGE	100	1,000	0	0	1,340
	813		STUDENT STORAGE	40	400	0	0	536
	817		STUDENT RESTROOM & BATH	110	1,100	0	0	1,474
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,613

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,546
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
2	65	PK - 12	E S E RESOURCE	380	760	4	0	1,018
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Section 3: Recommendations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX

Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	143	0	143
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	143	0	143
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	48		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ARGYLE ELEMENTARY

Address: 2625 SPENCER PLANTATION BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	396	0	396
Reloc. Stations	407	0	407
Mod. Stations	0	0	0
Total Stations	803	0	803
Utilization Factor	100%		100%
School Capacity	803		803
COFTE Student Membership	727		718
Survey Annotation	Remove 6 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,012,847	\$15,761,790	\$0
			Estimated Total Project Cost		\$17,674,637	

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	56	92	Removed NSF (726), Added NSF (0), Difference NSF (726), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 714 (699 NSF), Room 714A (27 NSF)	-726	0	\$146,652	\$202	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	56	92	Removed NSF (1595), Added NSF (0), Difference NSF (1595), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 705 (816 NSF), Room 707 (754 NSF), Room 707A (25 NSF)	-1,595	0	\$326,975	\$205	\$0
Remodeling 2031	56	92	Removed NSF (2580), Added NSF (0), Difference NSF (2580), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 708 (731 NSF), Room 711 (816 NSF), Room 711A (41 NSF), Room 713 (366 NSF), Room 713A (430 NSF), Room 713B (40 NSF), Room 713C (40 NSF), Room 713D (80 NSF), Room 713E (36 NSF)	-2,580	0	\$539,220	\$209	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility ARGYLE ELEMENTARY.	116,754	0	\$15,761,790	\$135	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: CHARLES E BENNETT ELEMENTARY

Address: 1 S OAKRIDGE AVENUE, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	138	0	138
Mod. Stations	0	0	0
Total Stations	766	0	766
Utilization Factor	100%		100%
School Capacity	766		766
COFTE Student Membership	557		544
Survey Annotation	Remove 12 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,933,739	\$18,883,428	\$0
			Estimated Total Project Cost		\$21,717,167	

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	4	92	Removed NSF (2332), Added NSF (0), Difference NSF (2332), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 043 (782 NSF), Room 046 (782 NSF), Room 048 (742 NSF), Room 048A (26 NSF)	-2,332	0	\$461,736	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	4	92	Removed NSF (2399), Added NSF (0), Difference NSF (2399), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 049 (790 NSF), Room 049A (26 NSF), Room 050 (775 NSF), Room 050A (26 NSF), Room 501 (782 NSF)	-2,399	0	\$484,598	\$202	\$0
Remodeling 2030	4	92	Removed NSF (2329), Added NSF (0), Difference NSF (2329), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 051 (775 NSF), Room 051A (26 NSF), Room 052 (755 NSF), Room 052A (25 NSF), Room 502 (748 NSF)	-2,329	0	\$477,445	\$205	\$0
Remodeling 2031	4	92	Removed NSF (2440), Added NSF (0), Difference NSF (2440), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 053 (777 NSF), Room 053A (25 NSF), Room 054 (734 NSF), Room 055 (775 NSF), Room 055A (95 NSF), Room 055B (34 NSF)	-2,440	0	\$509,960	\$209	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility CHARLES E BENNETT ELEMENTARY.	135,852	0	\$18,883,428	\$139	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: CLAY HIGH SCHOOL

Address: 2025 HIGHWAY 16 W, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,785	0	1785
Reloc. Stations	242	0	242
Mod. Stations	0	0	0
Total Stations	2,027	0	2027
Utilization Factor	95%		95%
School Capacity	1,925		1925
COFTE Student Membership	1,627		1,530
Survey Annotation	Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades Install Campus Lighting Upgrades, Replace freezer/coolers, Conduct roofing repairs where needed, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,750,000	\$1,604,466	\$112,366,362	\$0
			Estimated Total Project Cost		\$115,720,828	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

CLAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	16	92	Removed NSF (2277), Added NSF (0), Difference NSF (2277), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 017 (781 NSF), Room 018 (740 NSF), Room 018A (25 NSF), Room 019 (731 NSF)	-2,277	0	\$605,682	\$266	\$0
Remodeling 2031	16	92	Removed NSF (2175), Added NSF (0), Difference NSF (2175), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 020 (729 NSF), Room 043 (625 NSF), Room 043A (96 NSF), Room 043B (36 NSF), Room 046 (541 NSF), Room 046A (53 NSF), Room 046B (95 NSF)	-2,175	0	\$591,600	\$272	\$0
Remodeling 2031	16	93	Removed NSF (1497), Added NSF (0), Difference NSF (1497), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 005A (347 NSF), Room 005B (1150 NSF)	-1,497	0	\$407,184	\$272	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility CLAY HIGH SCHOOL.	247,503	0	\$36,877,947	\$149	\$0
Renovation 2029			Renovating: Apply Retrofit for Technology to the entire facility CLAY HIGH SCHOOL.	247,503	0	\$38,610,468	\$156	\$0
Renovation 2027			Renovating: Apply Plumbing to the entire facility CLAY HIGH SCHOOL.	247,503	0	\$36,877,947	\$149	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: CLAY HILL ELEMENTARY

Address: 6345 STATE ROAD 218, JACKSONVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	412	0	412
Reloc. Stations	44	0	44
Mod. Stations	0	0	0
Total Stations	456	0	456
Utilization Factor	100%		100%
School Capacity	456		456
COFTE Student Membership	419		421
Survey Annotation	Remove 12 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,847,098	\$21,319,320	\$0
			Estimated Total Project Cost		\$24,066,418	

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	24	92	Removed NSF (2205), Added NSF (0), Difference NSF (2205), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (735 NSF), Room 703 (735 NSF), Room 704 (735 NSF)	-2,205	0	\$436,590	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	24	92	Removed NSF (2185), Added NSF (0), Difference NSF (2185), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 705 (646 NSF), Room 705A (28 NSF), Room 706 (735 NSF), Room 708 (750 NSF), Room 708A (26 NSF)	-2,185	0	\$441,370	\$202	\$0
Remodeling 2030	24	92	Removed NSF (2350), Added NSF (0), Difference NSF (2350), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 710 (770 NSF), Room 710A (25 NSF), Room 712 (752 NSF), Room 712A (25 NSF), Room 760 (752 NSF), Room 760A (26 NSF)	-2,350	0	\$481,750	\$205	\$0
Remodeling 2031	24	92	Removed NSF (2332), Added NSF (0), Difference NSF (2332), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 762 (752 NSF), Room 762A (26 NSF), Room 764 (752 NSF), Room 764A (26 NSF), Room 766 (750 NSF), Room 766A (26 NSF)	-2,332	0	\$487,388	\$209	\$0
Renovation 2029			Renovating: Apply Plumbing, Windows to the entire facility CLAY HILL ELEMENTARY.	80,755	0	\$10,901,925	\$135	\$0
Renovation 2027			Renovating: Apply Lighting to the entire facility CLAY HILL ELEMENTARY.	80,755	0	\$10,417,395	\$129	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: CLAY SUPERINTENDENT'S OFFICE

Address: 900 WALNUT STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	100%		0%
School Capacity	0		0
COFTE Student Membership	72		0
Survey Annotation	Correct drainage problems		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$500,000	

CLAY SUPERINTENDENT'S OFFICE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: COPPERGATE ELEMENTARY

Address: 3460 Copper Colts Court, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	659	0	659
Reloc. Stations	66	0	66
Mod. Stations	0	0	0
Total Stations	725	0	725
Utilization Factor	100%		100%
School Capacity	725		725
COFTE Student Membership	589		492
Survey Annotation	Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$0	\$15,641,904	\$0
			Estimated Total Project Cost		\$16,241,904	

COPPERGATE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2030			Renovating: Apply Windows to the entire facility COPPERGATE ELEMENTARY.	115,014	0	\$15,641,904	\$136	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: DISCOVERY OAKS ELEMENTARY

Address: 950 OAKLEAF PLANTATION PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	852	0	852
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	852	0	852
Utilization Factor	100%		100%
School Capacity	852		852
COFTE Student Membership	912		741
Survey Annotation	Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$0	\$13,801,065	\$0
			Estimated Total Project Cost		\$14,701,065	

DISCOVERY OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027			Renovating: Apply Windows to the entire facility DISCOVERY OAKS ELEMENTARY.	106,985	0	\$13,801,065	\$129	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: DOCTORS INLET ELEMENTARY

Address: 2634 STATE ROAD 220, DOCTORS INLET

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	383	0	383
Reloc. Stations	223	0	223
Mod. Stations	0	0	0
Total Stations	606	0	606
Utilization Factor	100%		100%
School Capacity	606		606
COFTE Student Membership	543		485
Survey Annotation	Remove 15 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$2,345,968	\$25,699,850	\$0
			Estimated Total Project Cost		\$28,945,818	

DOCTORS INLET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	11	92	Removed NSF (3020), Added NSF (0), Difference NSF (3020), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 836 (742 NSF), Room 836A (36 NSF), Room 837 (745 NSF), Room 838 (742 NSF), Room 838A (25 NSF), Room 839 (730 NSF)	-3,020	0	\$597,960	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

DOCTORS INLET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	11	92	Removed NSF (3290), Added NSF (0), Difference NSF (3290), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 840 (730 NSF), Room 843 (730 NSF), Room 844 (730 NSF), Room 869 (904 NSF), Room 869A (98 NSF), Room 869B (98 NSF)	-3,290	0	\$664,580	\$202	\$0
Remodeling 2030	11	92	Removed NSF (2933), Added NSF (0), Difference NSF (2933), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 872 (720 NSF), Room 872A (14 NSF), Room 873 (733 NSF), Room 874 (730 NSF), Room 876 (736 NSF)	-2,933	0	\$601,265	\$205	\$0
Remodeling 2031	11	92	Removed NSF (2307), Added NSF (0), Difference NSF (2307), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 889 (745 NSF), Room 889A (27 NSF), Room 897 (745 NSF), Room 897A (27 NSF), Room 921 (736 NSF), Room 921A (27 NSF)	-2,307	0	\$482,163	\$209	\$0
Renovation 2030			Renovating: Apply Windows to the entire facility DOCTORS INLET ELEMENTARY.	93,454	0	\$12,709,744	\$136	\$0
Renovation 2031			Renovating: Apply HVAC Systems to the entire facility DOCTORS INLET ELEMENTARY.	93,454	0	\$12,990,106	\$139	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: FLEMING ISLAND ELEMENTARY

Address: 4425 LAKESHORE DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	321	0	321
Reloc. Stations	467	0	467
Mod. Stations	0	0	0
Total Stations	788	0	788
Utilization Factor	100%		100%
School Capacity	788		788
COFTE Student Membership	620		599
Survey Annotation	Remove 13 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$2,415,453	\$19,957,620	\$0
			Estimated Total Project Cost		\$23,273,073	

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	42	92	Removed NSF (1036), Added NSF (0), Difference NSF (1036), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 608 (902 NSF), Room 608A (98 NSF), Room 608B (36 NSF)	-1,036	0	\$199,948	\$193	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	42	92	Removed NSF (2851), Added NSF (0), Difference NSF (2851), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 801 (904 NSF), Room 801A (98 NSF), Room 801B (36 NSF), Room 804 (904 NSF), Room 804A (98 NSF), Room 804B (36 NSF), Room 805 (750 NSF), Room 805A (25 NSF)	-2,851	0	\$564,498	\$198	\$0
Remodeling 2029	42	92	Removed NSF (2830), Added NSF (0), Difference NSF (2830), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 807 (904 NSF), Room 807A (98 NSF), Room 807B (36 NSF), Room 812 (904 NSF), Room 812A (98 NSF), Room 812B (36 NSF), Room 821 (754 NSF)	-2,830	0	\$571,660	\$202	\$0
Remodeling 2030	42	92	Removed NSF (2856), Added NSF (0), Difference NSF (2856), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 824 (904 NSF), Room 824A (98 NSF), Room 824B (36 NSF), Room 826 (920 NSF), Room 826A (98 NSF), Room 826B (25 NSF), Room 828 (750 NSF), Room 828A (25 NSF)	-2,856	0	\$585,480	\$205	\$0
Remodeling 2031	42	92	Removed NSF (2363), Added NSF (0), Difference NSF (2363), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 843 (750 NSF), Room 843A (25 NSF), Room 846 (740 NSF), Room 846A (54 NSF), Room 901 (740 NSF), Room 901A (54 NSF)	-2,363	0	\$493,867	\$209	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility FLEMING ISLAND ELEMENTARY.	143,580	0	\$19,957,620	\$139	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: FLEMING ISLAND SENIOR HIGH

Address: 2233 VILLAGE SQUARE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,260	0	1260
Reloc. Stations	830	0	830
Mod. Stations	0	0	0
Total Stations	2,090	0	2090
Utilization Factor	95%		95%
School Capacity	1,985		1985
COFTE Student Membership	1,519		1,563
Survey Annotation	Remove 17 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$3,280,985	\$91,741,320	\$0
			Estimated Total Project Cost		\$95,622,305	

FLEMING ISLAND SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	50	92	Removed NSF (740), Added NSF (0), Difference NSF (740), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 015 (740 NSF)	-740	0	\$165,760	\$224	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

FLEMING ISLAND SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	50	92	Removed NSF (790), Added NSF (0), Difference NSF (790), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 020 (790 NSF)	-790	0	\$214,880	\$272	\$0
Remodeling 2028	50	92	Removed NSF (2949), Added NSF (0), Difference NSF (2949), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 021 (750 NSF), Room 022 (683 NSF), Room 022A (36 NSF), Room 023 (740 NSF), Room 030 (740 NSF)	-2,949	0	\$675,321	\$229	\$0
Remodeling 2029	50	92	Removed NSF (2960), Added NSF (0), Difference NSF (2960), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 031 (740 NSF), Room 032 (740 NSF), Room 033 (740 NSF), Room 034 (740 NSF)	-2,960	0	\$692,640	\$234	\$0
Remodeling 2030	50	92	Removed NSF (3184), Added NSF (0), Difference NSF (3184), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 035 (740 NSF), Room 041 (740 NSF), Room 042 (840 NSF), Room 406 (864 NSF)	-3,184	0	\$846,944	\$266	\$0
Remodeling 2031	50	92	Removed NSF (2520), Added NSF (0), Difference NSF (2520), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 043 (840 NSF), Room 044 (840 NSF), Room 045 (840 NSF)	-2,520	0	\$685,440	\$272	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility FLEMING ISLAND SENIOR HIGH.	278,004	0	\$42,534,612	\$153	\$0
Renovation 2030			Renovating: Apply Electrical, Plumbing to the entire facility FLEMING ISLAND SENIOR HIGH.	278,004	0	\$49,206,708	\$177	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: FOOD SERVICES STORAGE

Address: 720 CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	WAREHOUSE	WAREHOUSE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

FOOD SERVICES STORAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: GREEN COVE SPRINGS JUNIOR HIGH

Address: WALNUT STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	887	0	887
Reloc. Stations	169	0	169
Mod. Stations	0	0	0
Total Stations	1,056	0	1056
Utilization Factor	90%		90%
School Capacity	950		950
COFTE Student Membership	794		845
Survey Annotation	Remove 4 portables in excess of 20 years of age. Gym Floor Replacement, Perform Camera Upgrades, Conduct roofing repairs where needed, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,250,000	\$845,926	\$48,141,897	\$0
			Estimated Total Project Cost		\$50,237,823	

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	2	92	Removed NSF (2286), Added NSF (0), Difference NSF (2286), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 074 (754 NSF), Room 104 (782 NSF), Room 105 (750 NSF)	-2,286	0	\$523,494	\$229	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	2	93	Removed NSF (1408), Added NSF (0), Difference NSF (1408), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 112 (1408 NSF)	-1,408	0	\$322,432	\$229	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility GREEN COVE SPRINGS JUNIOR HIGH.	152,877	0	\$23,848,812	\$156	\$0
Renovation 2027			Renovating: Apply Floor Cover, Lighting to the entire facility GREEN COVE SPRINGS JUNIOR HIGH.	152,877	0	\$22,778,673	\$149	\$0
Renovation 2030	2	5	Renovating: Apply Floor Cover to Room 501 (8556 NSF)	8,556	0	\$1,514,412	\$177	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: GROVE PARK ELEMENTARY

Address: 1643 MILLER STREET, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	304	0	304
Reloc. Stations	168	0	168
Mod. Stations	0	0	0
Total Stations	472	0	472
Utilization Factor	100%		100%
School Capacity	472		472
COFTE Student Membership	447		472
Survey Annotation	Remove 11 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$2,199,582	\$26,246,082	\$0
			Estimated Total Project Cost		\$29,045,664	

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	8	92	Removed NSF (1912), Added NSF (0), Difference NSF (1912), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 010 (891 NSF), Room 010A (95 NSF), Room 010B (34 NSF), Room 030 (750 NSF), Room 030A (112 NSF), Room 030B (30 NSF)	-1,912	0	\$378,576	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	8	92	Removed NSF (892), Added NSF (0), Difference NSF (892), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 031 (750 NSF), Room 031A (112 NSF), Room 031B (30 NSF)	-892	0	\$186,428	\$209	\$0
Remodeling 2029	8	92	Removed NSF (2777), Added NSF (0), Difference NSF (2777), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 043 (891 NSF), Room 043A (42 NSF), Room 043B (95 NSF), Room 044 (891 NSF), Room 044A (95 NSF), Room 044B (34 NSF), Room 504 (729 NSF)	-2,777	0	\$560,954	\$202	\$0
Remodeling 2030	8	92	Removed NSF (1726), Added NSF (0), Difference NSF (1726), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 009 (891 NSF), Room 009A (95 NSF), Room 522 (740 NSF)	-1,726	0	\$353,830	\$205	\$0
Remodeling 2030	8	93	Removed NSF (1150), Added NSF (0), Difference NSF (1150), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 005 (891 NSF), Room 005A (95 NSF), Room 005B (34 NSF), Room 005C (130 NSF)	-1,150	0	\$235,750	\$205	\$0
Remodeling 2031	8	93	Removed NSF (2316), Added NSF (0), Difference NSF (2316), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 006 (797 NSF), Room 006A (130 NSF), Room 006B (123 NSF), Room 006C (99 NSF), Room 006D (6 NSF), Room 006E (6 NSF), Room 007 (797 NSF), Room 007A (130 NSF), Room 007B (123 NSF), Room 007C (99 NSF), Room 007D (6 NSF)	-2,316	0	\$484,044	\$209	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility GROVE PARK ELEMENTARY.	101,729	0	\$13,123,041	\$129	\$0
Renovation 2027			Renovating: Apply Electrical to the entire facility GROVE PARK ELEMENTARY.	101,729	0	\$13,123,041	\$129	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: HARRIS C LONG ADMINISTRATION

Address: 23 S GREEN STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

HARRIS C LONG ADMINISTRATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: High School "RRR"

Address: , Green Cove Springs

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		SENIOR HIGH
Low Grade		GRADE 9
High Grade		GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	1,739	1739
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	1,739	1739
Utilization Factor	0%		95%
School Capacity	0		1652
COFTE Student Membership	0		1,200
Survey Annotation	FLDOE can approve up to two classrooms over the projected COFTE at this school, local funds and bonds will be used for any construction more than that.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$127,162,176
			Estimated Total Project Cost		\$127,162,176	

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 29 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF)	26,100	725	\$14,198,400	\$544	\$42,680
New Construction 2031			New Construction: Adding 4 units of SENIOR HIGH SKILLS LAB (9-12) (800 NSF)	3,600	100	\$1,958,400	\$544	\$42,680

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 4 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF)	4,700	100	\$2,556,800	\$544	\$42,680
New Construction 2031			New Construction: Adding 6 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF)	9,150	150	\$4,977,600	\$544	\$42,680
New Construction 2031			New Construction: Adding 7 units of RESOURCE ROOM (290 NSF)	2,730	0	\$1,485,120	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of ART - SENIOR HIGH (1590 NSF)	4,000	60	\$2,176,000	\$544	\$42,680
New Construction 2031			New Construction: Adding 4 units of E S E PART-TIME (975 NSF)	4,740	60	\$2,578,560	\$544	\$42,680
New Construction 2031			New Construction: Adding 4 units of E S E FULL-TIME (950 NSF)	5,080	40	\$2,763,520	\$544	\$42,680
New Construction 2031			New Construction: Adding 2 units of E S E VOCATIONAL (1140 NSF)	2,620	24	\$1,425,280	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$394,400	\$544	\$0
New Construction 2031			New Construction: Adding 5 units of E S E RESOURCE (380 NSF)	2,600	0	\$1,414,400	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	800	0	\$435,200	\$544	\$0
New Construction 2031			New Construction: Adding 3 units of E S E OBSERVATION BOOTH (150 NSF)	450	0	\$244,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	40	0	\$21,760	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF)	350	0	\$190,400	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of E S E ITINERANT (200 NSF)	1,200	0	\$652,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF)	2,695	25	\$1,466,080	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF)	4,200	50	\$2,284,800	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of RECORDING ROOM (225 NSF)	225	0	\$122,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of INSTRUMENT REPAIR (0 NSF)	0	0	\$0	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E DRESSING ROOM (MALE) (984 NSF)	984	0	\$535,296	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E DRESSING ROOM (FEMALE) (984 NSF)	984	0	\$535,296	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E LOCKER ROOM (MALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E LOCKER ROOM (FEMALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E SHOWER (MALE) (164 NSF)	164	0	\$89,216	\$544	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of P E SHOWER (FEMALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E DRYING AREA (MALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E DRYING AREA (FEMALE) (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E STORAGE (MIDDLE-SR HIGH) (738 NSF)	738	0	\$401,472	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF)	22	0	\$11,968	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF)	22	0	\$11,968	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF)	1,050	0	\$571,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF)	6,500	70	\$3,536,000	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of GYMNASIUM SEATING (5280 NSF)	5,280	0	\$2,872,320	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E LAUNDRY (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E FIRST AID (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E TRAINING ROOM (250 NSF)	250	0	\$136,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E WEIGHT ROOM (1000 NSF)	1,000	0	\$544,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E WRESTLING ROOM (1680 NSF)	1,680	0	\$913,920	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of P E GYMNASTICS & DANCE (1050 NSF)	1,050	0	\$571,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of GYMNASIUM STORAGE (246 NSF)	246	0	\$133,824	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SMALL AGRICULTURE LAB (1100 NSF)	4,720	20	\$2,567,680	\$544	\$42,680
New Construction 2031			New Construction: Adding 3 units of PRACTICAL BUSINESS LAB (1550 NSF)	4,950	75	\$2,692,800	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of PRACTICAL HOME ECONOMICS LAB (1600 NSF)	2,550	25	\$1,387,200	\$544	\$42,680
New Construction 2031			New Construction: Adding 2 units of MEDIUM HOME ECONOMICS LAB (1380 NSF)	4,910	40	\$2,671,040	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of SMALL TECHNOLOGY LAB (1625 NSF)	2,525	25	\$1,373,600	\$544	\$42,680
New Construction 2031			New Construction: Adding 2 units of MEDIUM INDUSTRIAL LAB (1800 NSF)	6,960	40	\$3,786,240	\$544	\$42,680

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 2 units of SMALL HEALTH LAB (1200 NSF)	4,530	40	\$2,464,320	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of SMALL PUBLIC SERVICE LAB (800 NSF)	900	20	\$489,600	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of WORK EVALUATION LAB (1110 NSF)	1,755	0	\$954,720	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VPI LAB (705 NSF)	2,050	0	\$1,115,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$136,000	\$544	\$0
New Construction 2031			New Construction: Adding 8 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	1,400	0	\$761,600	\$544	\$0
New Construction 2031			New Construction: Adding 3 units of BOOKKEEPING OFFICE (125 NSF)	375	0	\$204,000	\$544	\$0
New Construction 2031			New Construction: Adding 5 units of SECRETARIAL SPACE (158 NSF)	790	0	\$429,760	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of RECEPTION AREA (1394 NSF)	1,394	0	\$758,336	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of PRODUCTION WORKROOM (656 NSF)	656	0	\$356,864	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CONFERENCE ROOM (1148 NSF)	1,148	0	\$624,512	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CLINIC (492 NSF)	492	0	\$267,648	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (820 NSF)	820	0	\$446,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (492 NSF)	492	0	\$267,648	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SCHOOL STORE (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT ACTIVITIES (820 NSF)	820	0	\$446,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of COMPUTER AREA (246 NSF)	246	0	\$133,824	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CAREERS ROOM (492 NSF)	492	0	\$267,648	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of ITINERANT OFFICE (125 NSF)	500	0	\$272,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (3300 NSF)	3,300	0	\$1,795,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (660 NSF)	660	0	\$359,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (2475 NSF)	2,475	0	\$1,346,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$84,320	\$544	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$272,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of DINING AREA (6600 NSF)	6,600	0	\$3,590,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (7260 NSF)	7,260	0	\$3,949,440	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (328 NSF)	328	0	\$178,432	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (5940 NSF)	5,940	0	\$3,231,360	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (5115 NSF)	5,115	0	\$2,782,560	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (330 NSF)	330	0	\$179,520	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$538,560	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STAGE STORAGE (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (410 NSF)	410	0	\$223,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (410 NSF)	410	0	\$223,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of TEXTBOOK STORAGE (574 NSF)	574	0	\$312,256	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT PERSONAL STORAGE (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of LOBBY (820 NSF)	820	0	\$446,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CONCESSIONS (200 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of TICKET BOOTH (30 NSF)	30	0	\$16,320	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (6105 NSF)	6,105	0	\$3,321,120	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (660 NSF)	660	0	\$359,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (660 NSF)	660	0	\$359,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (990 NSF)	990	0	\$538,560	\$544	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of PERIODICAL STORAGE (330 NSF)	330	0	\$179,520	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (1155 NSF)	1,155	0	\$628,320	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA COPYING ROOM (330 NSF)	330	0	\$179,520	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (825 NSF)	825	0	\$448,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (164 NSF)	164	0	\$89,216	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SUSPENSION/DETENTION (600 NSF)	770	20	\$418,880	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of JROTC (1260 NSF)	4,135	30	\$2,249,440	\$544	\$42,680
New Construction 2031			New Construction: Adding 1 unit of ARMS ROOM (150 NSF)	150	0	\$81,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of FIRING RANGE (INDOOR) (2400 NSF)	2,400	0	\$1,305,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF)	225	0	\$122,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF)	225	0	\$122,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of INSTRUCTIONAL DARKROOM (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of DISPENSARY (135 NSF)	270	0	\$146,880	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of KILN (60 NSF)	120	0	\$65,280	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$326,400	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 29 units of MATERIAL STORAGE (100 NSF)	2,900	0	\$1,577,600	\$544	\$0
New Construction 2031			New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF)	500	0	\$272,000	\$544	\$0
New Construction 2031			New Construction: Adding 7 units of MATERIAL STORAGE (100 NSF)	700	0	\$380,800	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$214,880	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of MATERIAL STORAGE (LARGE) (395 NSF)	790	0	\$429,760	\$544	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$214,880	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of PROJECT STORAGE (150 NSF)	600	0	\$326,400	\$544	\$0
New Construction 2031			New Construction: Adding 6 units of PROJECT STORAGE (150 NSF)	900	0	\$489,600	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$87,040	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$87,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$21,760	\$544	\$0
New Construction 2031			New Construction: Adding 5 units of STUDENT STORAGE (40 NSF)	200	0	\$108,800	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$76,160	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$38,080	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$76,160	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (164 NSF)	656	0	\$356,864	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (35 NSF)	35	0	\$19,040	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	35	0	\$19,040	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (164 NSF)	656	0	\$356,864	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$76,160	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$38,080	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$76,160	\$544	\$0
New Construction 2031			New Construction: Adding 4 units of STUDENT RESTROOM & BATH (110 NSF)	440	0	\$239,360	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$59,840	\$544	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) (225 NSF)	225	0	\$122,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$38,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$38,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$326,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of ROBE STORAGE (150 NSF)	150	0	\$81,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of UNIFORM STORAGE (300 NSF)	300	0	\$163,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC STUDIO (180 NSF)	180	0	\$97,920	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$81,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$81,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$217,600	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$369,920	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$369,920	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL RELATED CLASSROOM (680 NSF)	1,360	0	\$739,840	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL RELATED CLASSROOM (680 NSF)	1,360	0	\$739,840	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of GREENHOUSE (800 NSF)	800	0	\$435,200	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of KITCHEN (HOME ECONOMICS) (125 NSF)	250	0	\$136,000	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of LAUNDRY (HOME ECONOMICS) (50 NSF)	100	0	\$54,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF)	50	0	\$27,200	\$544	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

High School "RRR"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2031			New Construction: Adding 1 unit of RECEPTION (VOC ED INSTRUCTION) (90 NSF)	90	0	\$48,960	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL FLAMMABLE STORAGE (125 NSF)	125	0	\$68,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL MACHINERY STORAGE (1100 NSF)	1,100	0	\$598,400	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL PROJECT STORAGE (310 NSF)	620	0	\$337,280	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL TOOL STORAGE (SMALL) (195 NSF)	390	0	\$212,160	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TOOL STORAGE (SMALL) (195 NSF)	195	0	\$106,080	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$435,200	\$544	\$0
New Construction 2031			New Construction: Adding 2 units of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	1,600	0	\$870,400	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$435,200	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF)	250	0	\$136,000	\$544	\$0
New Construction 2031			New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF)	250	0	\$136,000	\$544	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: J L WILKINSON ELEMENTARY

Address: 4965 COUNTY ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	310	0	310
Reloc. Stations	444	0	444
Mod. Stations	0	0	0
Total Stations	754	0	754
Utilization Factor	100%		100%
School Capacity	754		754
COFTE Student Membership	686		676
Survey Annotation	Remove 16 portables in excess of 20 years of age. Perform Camera Upgrades, Replace playground equipment (1/2 Sales Tax/1.5 mil funding/grant/school-generated revenue will be used). Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$2,548,326	\$16,291,176	\$0
			Estimated Total Project Cost		\$19,839,502	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

J L WILKINSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	29	92	Removed NSF (3197), Added NSF (0), Difference NSF (3197), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (733 NSF), Room 002 (733 NSF), Room 010 (754 NSF), Room 010A (24 NSF), Room 020 (928 NSF), Room 020A (25 NSF)	-3,197	0	\$633,006	\$198	\$0
Remodeling 2029	29	92	Removed NSF (3112), Added NSF (0), Difference NSF (3112), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 003 (752 NSF), Room 003A (26 NSF), Room 031 (752 NSF), Room 031A (26 NSF), Room 033 (752 NSF), Room 033A (26 NSF), Room 034 (752 NSF), Room 034A (26 NSF)	-3,112	0	\$628,624	\$202	\$0
Remodeling 2030	29	92	Removed NSF (3112), Added NSF (0), Difference NSF (3112), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 036 (752 NSF), Room 036A (26 NSF), Room 037 (752 NSF), Room 037A (26 NSF), Room 038 (752 NSF), Room 038A (26 NSF), Room 039 (752 NSF), Room 039A (26 NSF)	-3,112	0	\$637,960	\$205	\$0
Remodeling 2031	29	92	Removed NSF (3104), Added NSF (0), Difference NSF (3104), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 004 (752 NSF), Room 004A (27 NSF), Room 006 (752 NSF), Room 006A (26 NSF), Room 008 (743 NSF), Room 008A (26 NSF), Room 040 (752 NSF), Room 040A (26 NSF)	-3,104	0	\$648,736	\$209	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility J L WILKINSON ELEMENTARY.	123,418	0	\$16,291,176	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: JACK L WILKINSON JUNIOR HIGH

Address: 5025 STATE ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	686	600	1286
Reloc. Stations	69	-44	25
Mod. Stations	0	0	0
Total Stations	755	556	1311
Utilization Factor	90%		90%
School Capacity	679		1179
COFTE Student Membership	708		654
Survey Annotation	Remove 20 portables in excess of 20 years of age. Perform Camera Upgrades, conduct roofing repairs where needed, Construct, repair, or replace covered walkways where needed. Construct classroom wing (Local funding will be used for new construction.)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$850,000	\$3,705,328	\$0	\$15,057,432
			Estimated Total Project Cost		\$19,612,760	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

JACK L WILKINSON JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2029			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (813 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (836 NSF), 16 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (848 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (899 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (901 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (991 NSF), 2 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (995 NSF), 2 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1007 NSF), 1 unit of E S E FULL-TIME (837 NSF), 1 unit of E S E FULL-TIME (849 NSF), 2 units of E S E PART-TIME (883 NSF)	32,174	600	\$15,057,432	\$468	\$32,858
Remodeling 2027	20	92	Removed NSF (7398), Added NSF (0), Difference NSF (7398), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 003 (734 NSF), Room 010 (731 NSF), Room 021 (731 NSF), Room 022 (762 NSF), Room 022A (25 NSF), Room 023 (729 NSF), Room 024 (731 NSF), Room 025 (731 NSF), Room 026 (780 NSF), Room 027 (733 NSF), Room 043 (686 NSF), Room 043A (25 NSF)	-7,398	0	\$1,657,152	\$224	\$0
Remodeling 2028	20	92	Removed NSF (5534), Added NSF (0), Difference NSF (5534), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 005 (750 NSF), Room 005A (25 NSF), Room 006 (731 NSF), Room 007 (750 NSF), Room 008 (734 NSF), Room 009 (750 NSF), Room 009A (25 NSF), Room 011 (904 NSF), Room 011A (98 NSF), Room 011B (36 NSF), Room 040 (731 NSF)	-5,534	-22	\$1,267,286	\$229	\$0
Remodeling 2028	20	93	Removed NSF (3410), Added NSF (0), Difference NSF (3410), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 042 (1114 NSF), Room 042A (120 NSF), Room 042B (82 NSF), Room 042C (68 NSF), Room 048 (1114 NSF), Room 048A (81 NSF), Room 048B (81 NSF), Room 096 (720 NSF), Room 096A (30 NSF)	-3,410	-22	\$780,890	\$229	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: KEYSTONE HEIGHTS ELEMENTARY

Address: 335 S PECAN STREET, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	620	0	620
Reloc. Stations	250	0	250
Mod. Stations	0	0	0
Total Stations	870	0	870
Utilization Factor	100%		100%
School Capacity	870		870
COFTE Student Membership	772		793
Survey Annotation	Remove 6 portables in excess of 20 years of age. Perform Camera Upgrades, Replace gym floor, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$640,000	\$945,811	\$21,234,690	\$0
			Estimated Total Project Cost		\$22,820,501	

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	13	92	Removed NSF (790), Added NSF (0), Difference NSF (790), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (790 NSF)	-790	0	\$156,420	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	13	92	Removed NSF (779), Added NSF (0), Difference NSF (779), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 706 (754 NSF), Room 706A (25 NSF)	-779	0	\$162,811	\$209	\$0
Remodeling 2029	13	92	Removed NSF (766), Added NSF (0), Difference NSF (766), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 709 (740 NSF), Room 709A (26 NSF)	-766	0	\$154,732	\$202	\$0
Remodeling 2031	13	92	Removed NSF (1522), Added NSF (0), Difference NSF (1522), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 710 (754 NSF), Room 710A (25 NSF), Room 721 (743 NSF)	-1,522	0	\$318,098	\$209	\$0
Remodeling 2030	13	92	Removed NSF (750), Added NSF (0), Difference NSF (750), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 715 (750 NSF)	-750	0	\$153,750	\$205	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility KEYSTONE HEIGHTS ELEMENTARY.	157,294	0	\$21,234,690	\$135	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH

Address: 900 SW ORCHID AVENUE, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	809	0	809
Reloc. Stations	629	0	629
Mod. Stations	0	0	0
Total Stations	1,438	0	1438
Utilization Factor	90%		90%
School Capacity	1,294		1294
COFTE Student Membership	944		1,080
Survey Annotation	Remove 18 portables in excess of 20 years of age. Perform Camera Upgrades, Conduct roofing repairs where needed, Repair parking lots, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$3,100,000	\$3,722,030	\$75,619,170	\$0
			Estimated Total Project Cost		\$82,441,200	

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	14	92	Removed NSF (2938), Added NSF (0), Difference NSF (2938), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 011 (735 NSF), Room 013 (734 NSF), Room 014 (734 NSF), Room 015 (735 NSF)	-2,938	0	\$672,802	\$229	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	14	92	Removed NSF (3615), Added NSF (0), Difference NSF (3615), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 016 (735 NSF), Room 017 (915 NSF), Room 017A (98 NSF), Room 017B (36 NSF), Room 018 (756 NSF), Room 018A (25 NSF), Room 019 (916 NSF), Room 019A (98 NSF), Room 019B (36 NSF)	-3,615	0	\$845,910	\$234	\$0
Remodeling 2030	14	92	Removed NSF (3063), Added NSF (0), Difference NSF (3063), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 002 (735 NSF), Room 022 (744 NSF), Room 022A (34 NSF), Room 024 (750 NSF), Room 024A (25 NSF), Room 025 (750 NSF), Room 025A (25 NSF)	-3,063	0	\$814,758	\$266	\$0
Remodeling 2031	14	92	Removed NSF (5105), Added NSF (0), Difference NSF (5105), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 006 (1270 NSF), Room 006A (65 NSF), Room 026 (750 NSF), Room 026A (25 NSF), Room 027 (750 NSF), Room 027A (25 NSF), Room 061 (740 NSF), Room 063 (710 NSF), Room 063A (30 NSF), Room 065 (740 NSF)	-5,105	0	\$1,388,560	\$272	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH.	229,149	0	\$41,475,969	\$181	\$0
Renovation 2027			Renovating: Apply Bell/Fire Alarm Systems to the entire facility KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH.	229,149	0	\$34,143,201	\$149	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: KEYSTONE TRANSPORTATION

Address: 6800 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

KEYSTONE TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: LAKE ASBURY ELEMENTARY

Address: 2901 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	388	572	960
Reloc. Stations	502	0	502
Mod. Stations	0	0	0
Total Stations	890	572	1462
Utilization Factor	100%		100%
School Capacity	890		1462
COFTE Student Membership	930		895
Survey Annotation	Remove 13 portables in excess of 20 years of age. Perform Camera Upgrades, construct, repair, or replace covered walkways where needed. Construct a new classroom wing. FLDOE can approve up to two classrooms over the projected COFTE at this school; local funds and bonds will be used for any construction more than that.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$1,921,602	\$36,251,600	\$10,822,916
			Estimated Total Project Cost		\$49,596,118	

LAKE ASBURY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 24 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (858 NSF), 2 units of RESOURCE ROOM (290 NSF)	28,708	572	\$10,822,916	\$377	\$30,427

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

LAKE ASBURY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	26	92	Removed NSF (8940), Added NSF (0), Difference NSF (8940), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 009 (756 NSF), Room 009A (28 NSF), Room 014 (755 NSF), Room 014A (27 NSF), Room 040 (757 NSF), Room 040A (27 NSF), Room 041 (744 NSF), Room 041A (26 NSF), Room 042 (754 NSF), Room 042A (28 NSF), Room 044 (757 NSF), Room 044A (27 NSF), Room 045 (750 NSF), Room 069 (757 NSF), Room 069A (29 NSF), Room 072 (757 NSF), Room 072A (26 NSF), Room 074 (738 NSF), Room 079 (310 NSF), Room 079A (103 NSF), Room 087 (757 NSF), Room 087A (27 NSF)	-8,940	0	\$1,725,420	\$193	\$0
Remodeling 2026	26	92	Removed NSF (1038), Added NSF (0), Difference NSF (1038), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 018 (904 NSF), Room 018A (98 NSF), Room 018B (36 NSF)	-1,038	0	\$196,182	\$189	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility LAKE ASBURY ELEMENTARY.	131,824	0	\$18,323,536	\$139	\$0
Renovation 2030			Renovating: Apply Restrooms to the entire facility LAKE ASBURY ELEMENTARY.	131,824	0	\$17,928,064	\$136	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: LAKE ASBURY JUNIOR HIGH

Address: 2851 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,753	0	1753
Reloc. Stations	330	0	330
Mod. Stations	0	0	0
Total Stations	2,083	0	2083
Utilization Factor	90%		90%
School Capacity	1,874		1874
COFTE Student Membership	933		1,524
Survey Annotation	Remove 5 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$887,936	\$2,787,117	\$0
			Estimated Total Project Cost		\$4,275,053	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

LAKE ASBURY JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	28	92	Removed NSF (3964), Added NSF (0), Difference NSF (3964), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 391 (754 NSF), Room 391A (26 NSF), Room 414 (725 NSF), Room 416 (751 NSF), Room 416A (26 NSF), Room 423 (840 NSF), Room 423A (52 NSF), Room 424 (790 NSF)	-3,964	0	\$887,936	\$224	\$0
Renovation 2027	28	1	Renovating: Apply Windows to Room 101 (6988 NSF), Room 115 (418 NSF), Room 132 (120 NSF)	7,526	0	\$1,121,374	\$149	\$0
Renovation 2031	28	7	Renovating: Apply Floor Cover to Room 706 (9203 NSF)	9,203	0	\$1,665,743	\$181	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: LAKESIDE ELEMENTARY

Address: 2752 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	378	0	378
Reloc. Stations	388	0	388
Mod. Stations	0	0	0
Total Stations	766	0	766
Utilization Factor	100%		100%
School Capacity	766		766
COFTE Student Membership	718		676
Survey Annotation	Remove 12 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$1,934,845	\$16,497,215	\$0
			Estimated Total Project Cost		\$19,032,060	

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	18	92	Removed NSF (2229), Added NSF (0), Difference NSF (2229), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 010 (735 NSF), Room 011 (735 NSF), Room 012 (735 NSF), Room 012A (24 NSF)	-2,229	0	\$441,342	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	18	92	Removed NSF (2205), Added NSF (0), Difference NSF (2205), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 013 (735 NSF), Room 014 (735 NSF), Room 015 (735 NSF)	-2,205	0	\$445,410	\$202	\$0
Remodeling 2030	18	92	Removed NSF (2205), Added NSF (0), Difference NSF (2205), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 022 (735 NSF), Room 023 (735 NSF), Room 025 (735 NSF)	-2,205	0	\$452,025	\$205	\$0
Remodeling 2031	18	92	Removed NSF (2852), Added NSF (0), Difference NSF (2852), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 044 (828 NSF), Room 044A (36 NSF), Room 047 (992 NSF), Room 047A (36 NSF), Room 047B (42 NSF), Room 047C (54 NSF), Room 060 (828 NSF), Room 060A (36 NSF)	-2,852	0	\$596,068	\$209	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility LAKESIDE ELEMENTARY.	118,685	0	\$16,497,215	\$139	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: LAKESIDE JUNIOR HIGH

Address: 2750 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	824	0	824
Reloc. Stations	120	0	120
Mod. Stations	0	0	0
Total Stations	944	0	944
Utilization Factor	90%		90%
School Capacity	849		849
COFTE Student Membership	856		764
Survey Annotation	Remove 16 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$3,475,010	\$19,748,628	\$0
			Estimated Total Project Cost		\$24,123,638	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	17	92	Removed NSF (3850), Added NSF (0), Difference NSF (3850), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (931 NSF), Room 701A (102 NSF), Room 701B (36 NSF), Room 703 (931 NSF), Room 703A (102 NSF), Room 703B (36 NSF), Room 704 (750 NSF), Room 704A (25 NSF), Room 705 (937 NSF)	-3,850	0	\$881,650	\$229	\$0
Remodeling 2029	17	92	Removed NSF (3039), Added NSF (0), Difference NSF (3039), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 706 (750 NSF), Room 706A (25 NSF), Room 707 (740 NSF), Room 707A (52 NSF), Room 708 (653 NSF), Room 708A (42 NSF), Room 708B (42 NSF), Room 721 (735 NSF)	-3,039	0	\$711,126	\$234	\$0
Remodeling 2030	17	92	Removed NSF (3129), Added NSF (0), Difference NSF (3129), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 722 (736 NSF), Room 723 (790 NSF), Room 723A (52 NSF), Room 731 (754 NSF), Room 731A (25 NSF), Room 732 (745 NSF), Room 732A (27 NSF)	-3,129	0	\$832,314	\$266	\$0
Remodeling 2031	17	92	Removed NSF (3860), Added NSF (0), Difference NSF (3860), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 733 (756 NSF), Room 733A (23 NSF), Room 734 (730 NSF), Room 735 (913 NSF), Room 791 (1330 NSF), Room 791A (36 NSF), Room 791B (36 NSF), Room 791C (36 NSF)	-3,860	0	\$1,049,920	\$272	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility LAKESIDE JUNIOR HIGH.	129,076	0	\$19,748,628	\$153	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MCRAE ELEMENTARY

Address: 6770 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	262	0	262
Reloc. Stations	301	0	301
Mod. Stations	0	0	0
Total Stations	563	0	563
Utilization Factor	100%		100%
School Capacity	563		563
COFTE Student Membership	535		524
Survey Annotation	Remove 10 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,572,484	\$0	\$0
			Estimated Total Project Cost		\$2,472,484	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	45	92	Removed NSF (3139), Added NSF (0), Difference NSF (3139), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 402 (782 NSF), Room 402A (25 NSF), Room 404 (782 NSF), Room 703 (750 NSF), Room 703A (25 NSF), Room 704 (750 NSF), Room 704A (25 NSF)	-3,139	0	\$634,078	\$202	\$0
Remodeling 2030	45	92	Removed NSF (2300), Added NSF (0), Difference NSF (2300), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 406 (750 NSF), Room 406A (25 NSF), Room 408 (750 NSF), Room 408A (25 NSF), Room 706 (750 NSF)	-2,300	0	\$471,500	\$205	\$0
Remodeling 2031	45	92	Removed NSF (2234), Added NSF (0), Difference NSF (2234), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (734 NSF), Room 702 (750 NSF), Room 824 (750 NSF)	-2,234	0	\$466,906	\$209	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MIDDLEBURG ELEMENTARY

Address: 3958 MAIN STREET, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	518	0	518
Reloc. Stations	96	-22	74
Mod. Stations	0	0	0
Total Stations	614	-22	592
Utilization Factor	100%		100%
School Capacity	614		592
COFTE Student Membership	582		592
Survey Annotation	Remove 10 portables in excess of 20 years of age. Perform Camera Upgrades, Replace playground equipment, Repair parking lots, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,500,000	\$1,590,492	\$14,692,760	\$0
			Estimated Total Project Cost		\$17,783,252	

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	12	92	Removed NSF (1627), Added NSF (0), Difference NSF (1627), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 024 (738 NSF), Room 024A (25 NSF), Room 025 (839 NSF), Room 025A (25 NSF)	-1,627	0	\$322,146	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	12	92	Removed NSF (2291), Added NSF (0), Difference NSF (2291), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 035 (780 NSF), Room 038 (729 NSF), Room 039 (782 NSF)	-2,291	0	\$462,782	\$202	\$0
Remodeling 2030	12	92	Removed NSF (1548), Added NSF (0), Difference NSF (1548), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 041 (746 NSF), Room 041A (28 NSF), Room 043 (746 NSF), Room 043A (28 NSF)	-1,548	0	\$317,340	\$205	\$0
Remodeling 2031	12	92	Removed NSF (2336), Added NSF (0), Difference NSF (2336), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 040 (746 NSF), Room 040A (28 NSF), Room 055 (746 NSF), Room 055A (28 NSF), Room 068 (788 NSF)	-2,336	-22	\$488,224	\$209	\$0
Renovation 2030			Renovating: Apply Windows to the entire facility MIDDLEBURG ELEMENTARY.	108,035	0	\$14,692,760	\$136	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MIDDLEBURG SENIOR HIGH

Address: 3750 STATE ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,552	0	1552
Reloc. Stations	435	0	435
Mod. Stations	0	0	0
Total Stations	1,987	0	1987
Utilization Factor	95%		95%
School Capacity	1,887		1887
COFTE Student Membership	1,679		1,491
Survey Annotation	Remove 22 portables in excess of 20 years of age. Perform Camera Upgrades, Install Campus Lighting Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,500,000	\$4,808,976	\$135,000,532	\$0
			Estimated Total Project Cost		\$141,309,508	

MIDDLEBURG SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	22	92	Removed NSF (734), Added NSF (0), Difference NSF (734), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 035 (734 NSF)	-734	0	\$160,746	\$219	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

MIDDLEBURG SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	22	92	Removed NSF (3426), Added NSF (0), Difference NSF (3426), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 034 (734 NSF), Room 046 (904 NSF), Room 046A (98 NSF), Room 046B (36 NSF), Room 055 (754 NSF), Room 055A (36 NSF), Room 063 (828 NSF), Room 063A (36 NSF)	-3,426	0	\$784,554	\$229	\$0
Remodeling 2029	22	92	Removed NSF (4186), Added NSF (0), Difference NSF (4186), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 007 (730 NSF), Room 064 (828 NSF), Room 064A (36 NSF), Room 065 (828 NSF), Room 065A (36 NSF), Room 066 (828 NSF), Room 066A (36 NSF), Room 067 (828 NSF), Room 067A (36 NSF)	-4,186	0	\$979,524	\$234	\$0
Remodeling 2030	22	92	Removed NSF (5100), Added NSF (0), Difference NSF (5100), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 070 (840 NSF), Room 072 (788 NSF), Room 073 (764 NSF), Room 073A (83 NSF), Room 073B (52 NSF), Room 074 (891 NSF), Room 074A (808 NSF), Room 074B (34 NSF), Room 075 (788 NSF), Room 075A (52 NSF)	-5,100	0	\$1,356,600	\$266	\$0
Remodeling 2031	22	92	Removed NSF (5616), Added NSF (0), Difference NSF (5616), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 009 (750 NSF), Room 009A (27 NSF), Room 076 (891 NSF), Room 076A (95 NSF), Room 076B (34 NSF), Room 081 (754 NSF), Room 082 (731 NSF), Room 084 (777 NSF), Room 084A (25 NSF), Room 086 (778 NSF), Room 088 (754 NSF)	-5,616	0	\$1,527,552	\$272	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility MIDDLEBURG SENIOR HIGH.	297,358	0	\$46,387,848	\$156	\$0
Renovation 2027			Renovating: Apply Bell/Fire Alarm Systems to the entire facility MIDDLEBURG SENIOR HIGH.	297,358	0	\$44,306,342	\$149	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility MIDDLEBURG SENIOR HIGH.	297,358	0	\$44,306,342	\$149	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MIDDLEBURG TRANSPORTATION

Address: 3674 COUNTY ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

MIDDLEBURG TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: MONTCLAIR ELEMENTARY

Address: 2398 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	270	0	270
Reloc. Stations	171	0	171
Mod. Stations	0	0	0
Total Stations	441	0	441
Utilization Factor	100%		100%
School Capacity	441		441
COFTE Student Membership	403		379
Survey Annotation	Remove 14 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Replace playground equipment (1/2 Sales Tax/1.5 mil funding/grant/school-generated revenue will be used), Repair parking lots, Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,800,000	\$2,096,546	\$32,159,976	\$0
			Estimated Total Project Cost		\$36,056,522	

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	21	92	Removed NSF (2204), Added NSF (0), Difference NSF (2204), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 021 (740 NSF), Room 022 (735 NSF), Room 026 (729 NSF)	-2,204	0	\$436,392	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	21	92	Removed NSF (2160), Added NSF (0), Difference NSF (2160), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 027 (729 NSF), Room 031 (750 NSF), Room 032 (681 NSF)	-2,160	0	\$436,320	\$202	\$0
Remodeling 2030	21	92	Removed NSF (2212), Added NSF (0), Difference NSF (2212), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 033 (729 NSF), Room 033A (25 NSF), Room 034 (729 NSF), Room 035 (729 NSF)	-2,212	0	\$453,460	\$205	\$0
Remodeling 2031	21	92	Removed NSF (3686), Added NSF (0), Difference NSF (3686), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 038 (729 NSF), Room 042 (734 NSF), Room 043 (732 NSF), Room 045 (735 NSF), Room 047 (756 NSF)	-3,686	0	\$770,374	\$209	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility MONTCLAIR ELEMENTARY.	81,832	0	\$10,556,328	\$129	\$0
Renovation 2029			Renovating: Apply Electrical to the entire facility MONTCLAIR ELEMENTARY.	81,832	0	\$11,047,320	\$135	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility MONTCLAIR ELEMENTARY.	81,832	0	\$10,556,328	\$129	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: OAKLEAF HIGH SCHOOL

Address: 4035 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,679	0	1679
Reloc. Stations	910	0	910
Mod. Stations	0	0	0
Total Stations	2,589	0	2589
Utilization Factor	95%		95%
School Capacity	2,459		2459
COFTE Student Membership	1,933		2,006
Survey Annotation	Gym Floor Replacement, Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$940,000	\$0	\$108,744,560	\$0
			Estimated Total Project Cost		\$109,684,560	

OAKLEAF HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2029			Renovating: Apply Windows to the entire facility OAKLEAF HIGH SCHOOL.	350,824	0	\$54,728,544	\$156	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility OAKLEAF HIGH SCHOOL.	350,824	0	\$52,272,776	\$149	\$0
Renovation 2026	61	4	Renovating: Apply Floor Cover to Room 405 (11940 NSF)	11,940	0	\$1,743,240	\$146	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: OAKLEAF SCHOOL

Address: 4085 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,600	0	1600
Reloc. Stations	616	-396	220
Mod. Stations	0	0	0
Total Stations	2,216	-396	1820
Utilization Factor	90%		90%
School Capacity	1,994		1638
COFTE Student Membership	898		1,511
Survey Annotation	Remove 19 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$3,727,296	\$34,607,070	\$0
			Estimated Total Project Cost		\$38,934,366	

OAKLEAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	60	92	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 612 (828 NSF), Room 612A (36 NSF)	-864	0	\$235,008	\$272	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

OAKLEAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	60	92	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room 814 (828 NSF), Room 814A (36 NSF), Room 815 (828 NSF), Room 815A (36 NSF), Room 816 (828 NSF), Room 816A (36 NSF)	-2,592	-66	\$567,648	\$219	\$0
Remodeling 2027	60	92	Removed NSF (8640), Added NSF (0), Difference NSF (8640), Percent (100%), Removed Stations (220), Added Stations (0) Remodeling: Adding and Removing Room 605 (828 NSF), Room 605A (36 NSF), Room 606 (828 NSF), Room 606A (36 NSF), Room 607 (828 NSF), Room 607A (36 NSF), Room 608 (828 NSF), Room 608A (36 NSF), Room 704 (828 NSF), Room 704A (36 NSF), Room 708 (828 NSF), Room 708A (36 NSF), Room 709 (828 NSF), Room 709A (36 NSF), Room 710 (828 NSF), Room 710A (36 NSF), Room 810 (828 NSF), Room 810A (36 NSF), Room 811 (828 NSF), Room 811A (36 NSF)	-8,640	-220	\$1,935,360	\$224	\$0
Remodeling 2028	60	92	Removed NSF (4320), Added NSF (0), Difference NSF (4320), Percent (100%), Removed Stations (110), Added Stations (0) Remodeling: Adding and Removing Room 601 (828 NSF), Room 601A (36 NSF), Room 602 (828 NSF), Room 602A (36 NSF), Room 603 (828 NSF), Room 603A (36 NSF), Room 604 (828 NSF), Room 604A (36 NSF), Room 809 (828 NSF), Room 809A (36 NSF)	-4,320	-110	\$989,280	\$229	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility OAKLEAF SCHOOL.	226,190	0	\$34,607,070	\$153	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: OAKLEAF VILLAGE ELEMENTARY

Address: 410 OAKLEAF VILLAGE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	881	0	881
Reloc. Stations	180	0	180
Mod. Stations	0	0	0
Total Stations	1,061	0	1061
Utilization Factor	100%		100%
School Capacity	1,061		1061
COFTE Student Membership	1,014		842
Survey Annotation	Remove 4 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Replace playground equipment (1/2 Sales Tax/1.5 mil funding/grant/school-generated revenue will be used), Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,300,000	\$633,647	\$43,056,612	\$0
			Estimated Total Project Cost		\$44,990,259	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

OAKLEAF VILLAGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	55	92	Removed NSF (1535), Added NSF (0), Difference NSF (1535), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 906 (729 NSF), Room 906A (26 NSF), Room 907 (750 NSF), Room 907A (30 NSF)	-1,535	0	\$296,255	\$193	\$0
Remodeling 2028	55	92	Removed NSF (1704), Added NSF (0), Difference NSF (1704), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 902 (840 NSF), Room 904 (828 NSF), Room 904A (36 NSF)	-1,704	0	\$337,392	\$198	\$0
Renovation 2031			Renovating: Apply Windows to the entire facility OAKLEAF VILLAGE ELEMENTARY.	160,659	0	\$22,331,601	\$139	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility OAKLEAF VILLAGE ELEMENTARY.	160,659	0	\$20,725,011	\$129	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ORANGE PARK ELEMENTARY

Address: 1401 PLAINFIELD AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	250	0	250
Reloc. Stations	232	0	232
Mod. Stations	0	0	0
Total Stations	482	0	482
Utilization Factor	100%		100%
School Capacity	482		482
COFTE Student Membership	488		479
Survey Annotation	Remove 6 portables in excess of 20 years of age. Perform Camera Upgrades, Conduct roofing repairs where needed, Construct, repair or replace covered walkways where needed		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$850,000	\$939,271	\$9,865,020	\$0
			Estimated Total Project Cost		\$11,654,291	

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	6	92	Removed NSF (1458), Added NSF (0), Difference NSF (1458), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 053 (729 NSF), Room 054 (729 NSF)	-1,458	0	\$294,516	\$202	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	6	92	Removed NSF (734), Added NSF (0), Difference NSF (734), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 024 (734 NSF)	-734	0	\$150,470	\$205	\$0
Remodeling 2031	6	92	Removed NSF (2365), Added NSF (0), Difference NSF (2365), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 021 (750 NSF), Room 021A (28 NSF), Room 036 (757 NSF), Room 036A (25 NSF), Room 038 (780 NSF), Room 038A (25 NSF)	-2,365	0	\$494,285	\$209	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility ORANGE PARK ELEMENTARY.	74,735	0	\$9,865,020	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ORANGE PARK JUNIOR HIGH

Address: 1500 GANO AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	889	0	889
Reloc. Stations	136	0	136
Mod. Stations	0	0	0
Total Stations	1,025	0	1025
Utilization Factor	90%		90%
School Capacity	922		922
COFTE Student Membership	810		803
Survey Annotation	Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Conduct roofing repairs where needed, Correct drainage problems, Repair parking lots, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,400,000	\$1,596,108	\$40,919,572	\$0
			Estimated Total Project Cost		\$44,915,680	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	19	92	Removed NSF (3217), Added NSF (0), Difference NSF (3217), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 501 (903 NSF), Room 505 (644 NSF), Room 505A (51 NSF), Room 505B (25 NSF), Room 510 (858 NSF), Room 703 (736 NSF)	-3,217	0	\$720,608	\$224	\$0
Remodeling 2028	19	93	Removed NSF (2740), Added NSF (0), Difference NSF (2740), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 503 (1264 NSF), Room 503A (73 NSF), Room 507 (1211 NSF), Room 507A (96 NSF), Room 507B (96 NSF)	-2,740	0	\$627,460	\$229	\$0
Remodeling 2029	19	93	Removed NSF (1060), Added NSF (0), Difference NSF (1060), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 516 (1060 NSF)	-1,060	0	\$248,040	\$234	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility ORANGE PARK JUNIOR HIGH.	137,314	0	\$20,459,786	\$149	\$0
Renovation 2027			Renovating: Apply Lighting to the entire facility ORANGE PARK JUNIOR HIGH.	137,314	0	\$20,459,786	\$149	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ORANGE PARK SENIOR HIGH

Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,924	0	1924
Reloc. Stations	257	0	257
Mod. Stations	0	0	0
Total Stations	2,181	0	2181
Utilization Factor	95%		95%
School Capacity	2,071		2071
COFTE Student Membership	1,665		1,678
Survey Annotation	Remove 13 portables in excess of 20 years of age. Gym Floor Replacement, Perform Camera Upgrades, Install Campus Lighting Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,540,000	\$2,644,092	\$219,352,419	\$0
			Estimated Total Project Cost		\$223,536,511	

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	10	92	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 050 (828 NSF), Room 050A (36 NSF)	-864	0	\$193,536	\$224	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	10	92	Removed NSF (2568), Added NSF (0), Difference NSF (2568), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 051 (828 NSF), Room 051A (36 NSF), Room 052 (828 NSF), Room 052A (36 NSF), Room 053 (788 NSF), Room 053A (52 NSF)	-2,568	0	\$588,072	\$229	\$0
Remodeling 2029	10	92	Removed NSF (2283), Added NSF (0), Difference NSF (2283), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 054 (779 NSF), Room 055 (748 NSF), Room 055A (28 NSF), Room 056 (728 NSF)	-2,283	0	\$534,222	\$234	\$0
Remodeling 2030	10	92	Removed NSF (2343), Added NSF (0), Difference NSF (2343), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 059 (750 NSF), Room 060 (729 NSF), Room 064 (828 NSF), Room 064A (36 NSF)	-2,343	0	\$623,238	\$266	\$0
Remodeling 2031	10	92	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 065 (828 NSF), Room 065A (36 NSF), Room 066 (828 NSF), Room 066A (36 NSF), Room 067 (828 NSF), Room 067A (36 NSF)	-2,592	0	\$705,024	\$272	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$42,849,718	\$149	\$0
Renovation 2028			Renovating: Apply Retrofit for Technology to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$44,000,046	\$153	\$0
Renovation 2029			Renovating: Apply Bell/Fire Alarm Systems to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$44,862,792	\$156	\$0
Renovation 2027			Renovating: Apply HVAC Systems to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$42,849,718	\$149	\$0
Renovation 2027			Renovating: Apply Lighting to the entire facility ORANGE PARK SENIOR HIGH.	287,582	0	\$42,849,718	\$149	\$0
Renovation 2027	10	4	Renovating: Apply Floor Cover to Room 001 (13023 NSF)	13,023	0	\$1,940,427	\$149	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: PLANTATION OAKS ELEMENTARY

Address: 4150 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	897	0	897
Reloc. Stations	51	0	51
Mod. Stations	0	0	0
Total Stations	948	0	948
Utilization Factor	100%		100%
School Capacity	948		948
COFTE Student Membership	1,037		732
Survey Annotation	Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,078,748	\$60,026,076	\$0
			Estimated Total Project Cost		\$62,004,824	

PLANTATION OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	63	92	Removed NSF (1565), Added NSF (0), Difference NSF (1565), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 903 (750 NSF), Room 903A (36 NSF), Room 905 (754 NSF), Room 905A (25 NSF)	-1,565	0	\$302,045	\$193	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

PLANTATION OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	63	92	Removed NSF (759), Added NSF (0), Difference NSF (759), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 907 (732 NSF), Room 907A (27 NSF)	-759	0	\$150,282	\$198	\$0
Remodeling 2029	63	92	Removed NSF (1523), Added NSF (0), Difference NSF (1523), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 910 (773 NSF), Room 911 (750 NSF)	-1,523	0	\$307,646	\$202	\$0
Remodeling 2030	63	92	Removed NSF (1555), Added NSF (0), Difference NSF (1555), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 913 (750 NSF), Room 913A (26 NSF), Room 915 (754 NSF), Room 915A (25 NSF)	-1,555	0	\$318,775	\$205	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility PLANTATION OAKS ELEMENTARY.	151,581	0	\$20,008,692	\$132	\$0
Renovation 2029			Renovating: Apply HVAC Systems to the entire facility PLANTATION OAKS ELEMENTARY.	151,581	0	\$20,463,435	\$135	\$0
Renovation 2027			Renovating: Apply Lighting to the entire facility PLANTATION OAKS ELEMENTARY.	151,581	0	\$19,553,949	\$129	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: R C BANNERMAN LEARNING RESOURCE CENTER

Address: 608 MILL STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	87	0	87
Reloc. Stations	399	0	399
Mod. Stations	0	0	0
Total Stations	486	0	486
Utilization Factor	100%		100%
School Capacity	486		486
COFTE Student Membership	181		166
Survey Annotation	Remove 4 portables in excess of 20 years of age. Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$736,377	\$20,543,247	\$0
			Estimated Total Project Cost		\$21,879,624	

R C BANNERMAN LEARNING RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	5	92	Removed NSF (737), Added NSF (0), Difference NSF (737), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 013 (737 NSF)	-737	0	\$168,773	\$229	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

R C BANNERMAN LEARNING RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	5	92	Removed NSF (737), Added NSF (0), Difference NSF (737), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 032 (737 NSF)	-737	0	\$172,458	\$234	\$0
Remodeling 2030	5	92	Removed NSF (737), Added NSF (0), Difference NSF (737), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 005 (712 NSF), Room 005A (25 NSF)	-737	0	\$196,042	\$266	\$0
Remodeling 2031	5	92	Removed NSF (732), Added NSF (0), Difference NSF (732), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 007 (696 NSF), Room 007A (36 NSF)	-732	0	\$199,104	\$272	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility R C BANNERMAN LEARNING RESOURCE CENTER.	66,483	0	\$10,171,899	\$153	\$0
Renovation 2029			Renovating: Apply Restrooms to the entire facility R C BANNERMAN LEARNING RESOURCE CENTER.	66,483	0	\$10,371,348	\$156	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: RIDEOUT ELEMENTARY

Address: 3065 APALACHICOLA BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	133	0	133
Mod. Stations	0	0	0
Total Stations	761	0	761
Utilization Factor	100%		100%
School Capacity	761		761
COFTE Student Membership	770		633
Survey Annotation	Remove 5 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$904,974	\$29,040,164	\$0
			Estimated Total Project Cost		\$30,845,138	

RIDEOUT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	48	92	Removed NSF (2236), Added NSF (0), Difference NSF (2236), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 020 (743 NSF), Room 020A (28 NSF), Room 025 (735 NSF), Room 025A (365 NSF), Room 025B (365 NSF)	-2,236	0	\$422,604	\$189	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

RIDEOUT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	48	92	Removed NSF (1568), Added NSF (0), Difference NSF (1568), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 011 (742 NSF), Room 011A (27 NSF), Room 022 (703 NSF), Room 022A (26 NSF), Room 022B (26 NSF), Room 022C (44 NSF)	-1,568	0	\$321,440	\$205	\$0
Remodeling 2031	48	92	Removed NSF (770), Added NSF (0), Difference NSF (770), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 013 (744 NSF), Room 013A (26 NSF)	-770	0	\$160,930	\$209	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility RIDEOUT ELEMENTARY.	105,986	0	\$14,308,110	\$135	\$0
Renovation 2031			Renovating: Apply HVAC Systems to the entire facility RIDEOUT ELEMENTARY.	105,986	0	\$14,732,054	\$139	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: RIDGEVIEW ELEMENTARY

Address: 421 JEFFERSON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	301	0	301
Reloc. Stations	298	0	298
Mod. Stations	0	0	0
Total Stations	599	0	599
Utilization Factor	100%		100%
School Capacity	599		599
COFTE Student Membership	580		566
Survey Annotation	Remove 13 portables in excess of 20 years of age. Perform Camera Upgrades, Repair parking lots, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,100,000	\$2,097,090	\$43,889,348	\$0
			Estimated Total Project Cost		\$47,086,438	

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	23	92	Removed NSF (779), Added NSF (0), Difference NSF (779), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 715 (754 NSF), Room 715A (25 NSF)	-779	0	\$150,347	\$193	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	23	92	Removed NSF (2608), Added NSF (0), Difference NSF (2608), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 728 (754 NSF), Room 728A (25 NSF), Room 730 (754 NSF), Room 730A (25 NSF), Room 731 (1025 NSF), Room 731A (25 NSF)	-2,608	0	\$516,384	\$198	\$0
Remodeling 2029	23	92	Removed NSF (2337), Added NSF (0), Difference NSF (2337), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 732 (754 NSF), Room 732A (26 NSF), Room 735 (754 NSF), Room 735A (25 NSF), Room 741 (778 NSF)	-2,337	0	\$472,074	\$202	\$0
Remodeling 2030	23	92	Removed NSF (2294), Added NSF (0), Difference NSF (2294), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 743 (778 NSF), Room 744 (738 NSF), Room 745 (778 NSF)	-2,294	0	\$470,270	\$205	\$0
Remodeling 2031	23	92	Removed NSF (2335), Added NSF (0), Difference NSF (2335), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 746 (778 NSF), Room 749 (778 NSF), Room 772 (754 NSF), Room 772A (25 NSF)	-2,335	0	\$488,015	\$209	\$0
Renovation 2027			Renovating: Apply Electrical, Plumbing, Restrooms to the entire facility RIDGEVIEW ELEMENTARY.	108,637	0	\$14,014,173	\$129	\$0
Renovation 2030			Renovating: Apply Windows to the entire facility RIDGEVIEW ELEMENTARY.	108,637	0	\$14,774,632	\$136	\$0
Renovation 2031			Renovating: Apply Bell/Fire Alarm Systems to the entire facility RIDGEVIEW ELEMENTARY.	108,637	0	\$15,100,543	\$139	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: RIDGEVIEW SENIOR HIGH

Address: 466 MADISON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,249	0	1249
Reloc. Stations	808	0	808
Mod. Stations	0	0	0
Total Stations	2,057	0	2057
Utilization Factor	95%		95%
School Capacity	1,954		1954
COFTE Student Membership	1,653		1,577
Survey Annotation	Remove 24 portables in excess of 20 years of age. Gym Floor Replacement, Perform Camera Upgrades, Install Campus Lighting Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,200,000	\$4,557,483	\$2,854,542	\$0
			Estimated Total Project Cost		\$8,612,025	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	25	92	Removed NSF (7760), Added NSF (0), Difference NSF (7760), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 011 (730 NSF), Room 012 (754 NSF), Room 012A (25 NSF), Room 021 (752 NSF), Room 021A (29 NSF), Room 022 (749 NSF), Room 022A (33 NSF), Room 023 (752 NSF), Room 023A (29 NSF), Room 024 (785 NSF), Room 031 (754 NSF), Room 031A (25 NSF), Room 032 (754 NSF), Room 032A (25 NSF), Room 041 (746 NSF), Room 041A (37 NSF), Room 043 (751 NSF), Room 043A (30 NSF)	-7,760	0	\$1,738,240	\$224	\$0
Remodeling 2028	25	92	Removed NSF (2289), Added NSF (0), Difference NSF (2289), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 044 (744 NSF), Room 044A (36 NSF), Room 045 (728 NSF), Room 047 (754 NSF), Room 047A (27 NSF)	-2,289	0	\$524,181	\$229	\$0
Remodeling 2029	25	92	Removed NSF (2222), Added NSF (0), Difference NSF (2222), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 049 (730 NSF), Room 049A (27 NSF), Room 050 (735 NSF), Room 051 (730 NSF)	-2,222	0	\$519,948	\$234	\$0
Remodeling 2030	25	92	Removed NSF (2985), Added NSF (0), Difference NSF (2985), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 052 (699 NSF), Room 052A (35 NSF), Room 061 (752 NSF), Room 061A (29 NSF), Room 064 (735 NSF), Room 070 (735 NSF)	-2,985	0	\$794,010	\$266	\$0
Remodeling 2031	25	92	Removed NSF (2205), Added NSF (0), Difference NSF (2205), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 065 (735 NSF), Room 066 (735 NSF), Room 067 (735 NSF)	-2,205	0	\$599,760	\$272	\$0
Remodeling 2031	25	93	Removed NSF (1402), Added NSF (0), Difference NSF (1402), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 003 (1063 NSF), Room 003A (142 NSF), Room 003B (197 NSF)	-1,402	0	\$381,344	\$272	\$0
Renovation 2027	25	1	Renovating: Apply Lighting to Room 144 (660 NSF), Room 145 (172 NSF), Room 147 (413 NSF), Room 149 (4513 NSF)	5,758	0	\$857,942	\$149	\$0
Renovation 2027	25	9	Renovating: Apply Floor Cover to Room 911 (13400 NSF)	13,400	0	\$1,996,600	\$149	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: ROBERT M PATERSON ELEMENTARY

Address: 5400 PINE AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	431	0	431
Reloc. Stations	456	0	456
Mod. Stations	0	0	0
Total Stations	887	0	887
Utilization Factor	100%		100%
School Capacity	887		887
COFTE Student Membership	660		663
Survey Annotation	Remove 11 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Replace playground equipment, Construct, repair or replace covered walkways where needed, Correct drainage problems.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,550,000	\$1,845,855	\$16,573,950	\$0
			Estimated Total Project Cost		\$19,969,805	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	27	92	Removed NSF (2447), Added NSF (0), Difference NSF (2447), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (840 NSF), Room 001A (52 NSF), Room 014 (390 NSF), Room 014A (25 NSF), Room 014B (365 NSF), Room 022 (750 NSF), Room 022A (25 NSF)	-2,447	0	\$484,506	\$198	\$0
Remodeling 2029	27	92	Removed NSF (2325), Added NSF (0), Difference NSF (2325), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 023 (750 NSF), Room 023A (25 NSF), Room 043 (750 NSF), Room 043A (25 NSF), Room 047 (750 NSF), Room 047A (25 NSF)	-2,325	0	\$469,650	\$202	\$0
Remodeling 2030	27	92	Removed NSF (2534), Added NSF (0), Difference NSF (2534), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 006 (840 NSF), Room 006A (52 NSF), Room 053 (840 NSF), Room 053A (52 NSF), Room 054 (750 NSF)	-2,534	0	\$519,470	\$205	\$0
Remodeling 2031	27	92	Removed NSF (1781), Added NSF (0), Difference NSF (1781), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 007 (828 NSF), Room 007A (36 NSF), Room 008 (917 NSF)	-1,781	0	\$372,229	\$209	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility ROBERT M PATERSON ELEMENTARY.	122,770	0	\$16,573,950	\$135	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: S BRYAN JENNINGS ELEMENTARY

Address: 215 CORONA DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	415	0	415
Reloc. Stations	115	0	115
Mod. Stations	0	0	0
Total Stations	530	0	530
Utilization Factor	100%		100%
School Capacity	530		530
COFTE Student Membership	487		433
Survey Annotation	Remove 8 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$1,218,988	\$12,463,200	\$0
			Estimated Total Project Cost		\$14,582,188	

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	15	92	Removed NSF (1466), Added NSF (0), Difference NSF (1466), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 026 (735 NSF), Room 027 (731 NSF)	-1,466	0	\$290,268	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	15	92	Removed NSF (1509), Added NSF (0), Difference NSF (1509), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 030 (731 NSF), Room 032 (778 NSF)	-1,509	0	\$304,818	\$202	\$0
Remodeling 2030	15	92	Removed NSF (1506), Added NSF (0), Difference NSF (1506), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 033 (750 NSF), Room 033A (25 NSF), Room 035 (731 NSF)	-1,506	0	\$308,730	\$205	\$0
Remodeling 2031	15	92	Removed NSF (1508), Added NSF (0), Difference NSF (1508), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 036 (733 NSF), Room 037 (750 NSF), Room 037A (25 NSF)	-1,508	0	\$315,172	\$209	\$0
Renovation 2029			Renovating: Apply Windows to the entire facility S BRYAN JENNINGS ELEMENTARY.	92,320	0	\$12,463,200	\$135	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SCHOOL BUS GARAGE

Address: 800 CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SCHOOL BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SHADOWLAWN ELEMENTARY

Address: 2945 County Road 218, Green Cove Springs

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	845	0	845
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	845	0	845
Utilization Factor	100%		100%
School Capacity	845		845
COFTE Student Membership	680		584
Survey Annotation	Perform Camera Upgrades, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$600,000	\$0	\$37,853,124	\$0
			Estimated Total Project Cost		\$38,453,124	

SHADOWLAWN ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2028			Renovating: Apply Windows to the entire facility SHADOWLAWN ELEMENTARY.	141,772	0	\$18,713,904	\$132	\$0
Renovation 2029			Renovating: Apply HVAC Systems to the entire facility SHADOWLAWN ELEMENTARY.	141,772	0	\$19,139,220	\$135	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: Spring Park Elementary

Address: County Road 315, Green Cove Springs

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	856	0	856
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	856	0	856
Utilization Factor	100%		100%
School Capacity	856		856
COFTE Student Membership	700		691
Survey Annotation	Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$0	\$15,622,332	\$0
			Estimated Total Project Cost		\$16,522,332	

Spring Park Elementary	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2028			Renovating: Apply Windows to the entire facility Spring Park Elementary.	118,351	0	\$15,622,332	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SUPPORT SERVICES AG LOT

Address: ROBERTS STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SUPPORT SERVICES AG LOT	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SUPPORT SERVICES CENTER

Address: 925 W CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SUPPORT SERVICES CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: SWIMMING PEN CREEK ELEMENTARY

Address: 1630 WOODPECKER LANE, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	430	0	430
Reloc. Stations	107	0	107
Mod. Stations	0	0	0
Total Stations	537	0	537
Utilization Factor	100%		100%
School Capacity	537		537
COFTE Student Membership	449		421
Survey Annotation	Remove 2 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$900,000	\$304,720	\$13,405,164	\$0
			Estimated Total Project Cost		\$14,609,884	

SWIMMING PEN CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	53	92	Removed NSF (732), Added NSF (0), Difference NSF (732), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 703 (692 NSF), Room 703A (40 NSF)	-732	0	\$150,060	\$205	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

SWIMMING PEN CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	53	92	Removed NSF (740), Added NSF (0), Difference NSF (740), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (740 NSF)	-740	0	\$154,660	\$209	\$0
Renovation 2027			Renovating: Apply Windows to the entire facility SWIMMING PEN CREEK ELEMENTARY.	103,916	0	\$13,405,164	\$129	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: THUNDERBOLT ELEMENTARY

Address: 2020 THUNDERBOLT ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	683	0	683
Reloc. Stations	219	0	219
Mod. Stations	0	0	0
Total Stations	902	0	902
Utilization Factor	100%		100%
School Capacity	902		902
COFTE Student Membership	753		684
Survey Annotation	Remove 18 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers, Correct drainage problems, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,200,000	\$3,014,508	\$18,790,728	\$0
			Estimated Total Project Cost		\$23,005,236	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

THUNDERBOLT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	47	92	Removed NSF (3513), Added NSF (0), Difference NSF (3513), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 706 (788 NSF), Room 706A (52 NSF), Room 710 (744 NSF), Room 710A (27 NSF), Room 711 (828 NSF), Room 711A (36 NSF), Room 722 (904 NSF), Room 722A (98 NSF), Room 722B (36 NSF)	-3,513	0	\$695,574	\$198	\$0
Remodeling 2029	47	92	Removed NSF (3098), Added NSF (0), Difference NSF (3098), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 725 (750 NSF), Room 725A (25 NSF), Room 726 (750 NSF), Room 726A (25 NSF), Room 727 (746 NSF), Room 727A (28 NSF), Room 728 (746 NSF), Room 728A (28 NSF)	-3,098	0	\$625,796	\$202	\$0
Remodeling 2030	47	92	Removed NSF (3180), Added NSF (0), Difference NSF (3180), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 729 (750 NSF), Room 730 (750 NSF), Room 731 (788 NSF), Room 731A (52 NSF), Room 732 (788 NSF), Room 732A (52 NSF)	-3,180	0	\$651,900	\$205	\$0
Remodeling 2031	47	92	Removed NSF (4982), Added NSF (0), Difference NSF (4982), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 733 (750 NSF), Room 733A (26 NSF), Room 734 (828 NSF), Room 734A (36 NSF), Room 735 (828 NSF), Room 735A (36 NSF), Room 736 (750 NSF), Room 740 (828 NSF), Room 740A (36 NSF), Room 744 (828 NSF), Room 744A (36 NSF)	-4,982	0	\$1,041,238	\$209	\$0
Renovation 2028			Renovating: Apply Windows to the entire facility THUNDERBOLT ELEMENTARY.	142,354	0	\$18,790,728	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: TYNES ELEMENTARY

Address: 1550 TYNES BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	667	0	667
Reloc. Stations	437	0	437
Mod. Stations	0	0	0
Total Stations	1,104	0	1104
Utilization Factor	100%		100%
School Capacity	1,104		1104
COFTE Student Membership	1,045		997
Survey Annotation	Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades, Correct drainage problems, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,100,000	\$1,254,797	\$22,953,776	\$0
			Estimated Total Project Cost		\$25,308,573	

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	44	92	Removed NSF (1023), Added NSF (0), Difference NSF (1023), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 022 (891 NSF), Room 022A (98 NSF), Room 022B (34 NSF)	-1,023	0	\$202,554	\$198	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2029	44	92	Removed NSF (1775), Added NSF (0), Difference NSF (1775), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 024 (891 NSF), Room 024A (98 NSF), Room 024B (36 NSF), Room 041 (750 NSF)	-1,775	0	\$358,550	\$202	\$0
Remodeling 2030	44	92	Removed NSF (1562), Added NSF (0), Difference NSF (1562), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 044 (756 NSF), Room 044A (27 NSF), Room 061 (749 NSF), Room 061A (30 NSF)	-1,562	0	\$320,210	\$205	\$0
Remodeling 2031	44	92	Removed NSF (1787), Added NSF (0), Difference NSF (1787), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 023 (904 NSF), Room 023A (98 NSF), Room 063 (760 NSF), Room 063A (25 NSF)	-1,787	0	\$373,483	\$209	\$0
Renovation 2030			Renovating: Apply Windows to the entire facility TYNES ELEMENTARY.	163,595	0	\$22,248,920	\$136	\$0
Renovation 2027	44	2	Renovating: Apply Lighting to Room 201 (5464 NSF)	5,464	0	\$704,856	\$129	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 1

Facility Name: W E CHERRY ELEMENTARY

Address: 420 EDSON DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	418	0	418
Reloc. Stations	322	0	322
Mod. Stations	0	0	0
Total Stations	740	0	740
Utilization Factor	100%		100%
School Capacity	740		740
COFTE Student Membership	638		740
Survey Annotation	Remove 12 portables in excess of 20 years of age. Perform Camera Upgrades, Replace freezer/coolers. Replace playground equipment (1/2 Sales Tax/1.5 mil funding/grant/school-generated revenue will be used). Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,300,000	\$1,982,249	\$25,011,100	\$0
			Estimated Total Project Cost		\$28,293,349	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2028	9	92	Removed NSF (2337), Added NSF (0), Difference NSF (2337), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 036 (754 NSF), Room 036A (25 NSF), Room 037 (754 NSF), Room 037A (25 NSF), Room 039 (754 NSF), Room 039A (25 NSF)	-2,337	0	\$462,726	\$198	\$0
Remodeling 2029	9	92	Removed NSF (2363), Added NSF (0), Difference NSF (2363), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 040 (754 NSF), Room 040A (25 NSF), Room 041 (754 NSF), Room 041A (25 NSF), Room 050 (771 NSF), Room 050A (34 NSF)	-2,363	0	\$477,326	\$202	\$0
Remodeling 2030	9	92	Removed NSF (2661), Added NSF (0), Difference NSF (2661), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 051 (771 NSF), Room 051A (34 NSF), Room 053 (828 NSF), Room 053A (36 NSF), Room 054 (935 NSF), Room 054A (57 NSF)	-2,661	0	\$545,505	\$205	\$0
Remodeling 2026	9	92	Removed NSF (2628), Added NSF (0), Difference NSF (2628), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 055 (864 NSF), Room 055A (36 NSF), Room 056 (828 NSF), Room 056A (36 NSF), Room 057 (828 NSF), Room 057A (36 NSF)	-2,628	0	\$496,692	\$189	\$0
Renovation 2030			Renovating: Apply Windows, HVAC Systems to the entire facility W E CHERRY ELEMENTARY.	93,325	0	\$12,692,200	\$136	\$0
Renovation 2028			Renovating: Apply Restrooms to the entire facility W E CHERRY ELEMENTARY.	93,325	0	\$12,318,900	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Section 4: COFTE

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

ANALYSIS OF STUDENT POPULATIONS

Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

ORGANIZATION: 10-CLAY COUNTY SCHOOL DISTRICT

SURVEY: Number 8 - Version 1

HISTORY

Year	PK-3	4-8	9-12	PK-12
2026 - 2027	10,186	14,059	11,301	35,546

PROJECTED

Year	PK-3	4-8	9-12	PK-12
2030 - 2031	10,646	13,462	11,758	35,866

ANALYSIS OF CHANGE PROJECTED

PK-3	4-8	9-12	PK-12
459	-597	457	319

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Section 5: Student Membership

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
Elementary																					
ARGYLE ELEMENTARY	404	314	0	0	0	0	0	0	0	404	314	0	718	803	0	0	0	803	1.00	803	963
CHARLES E BENNETT	325	219	0	0	0	0	0	0	0	325	219	0	544	766	0	0	0	766	1.00	766	919
CLAY HILL ELEMENTARY	244	177	0	0	0	0	0	0	0	244	177	0	421	456	0	0	0	456	1.00	456	547
COPPERGATE ELEMENTARY	330	162	0	0	0	0	0	0	0	330	162	0	492	725	0	0	0	725	1.00	725	870
DISCOVERY OAKS	482	259	0	0	0	0	0	0	0	482	259	0	741	852	0	0	0	852	1.00	852	1,022
DOCTORS INLET ELEMENTARY	302	183	0	0	0	0	0	0	0	302	183	0	485	606	0	0	0	606	1.00	606	727
FLEMING ISLAND ELEMENTARY	339	260	0	0	0	0	0	0	0	339	260	0	599	788	0	0	0	788	1.00	788	945
GROVE PARK ELEMENTARY	270	202	0	0	0	0	0	0	0	270	202	0	472	472	0	0	0	472	1.00	472	566
J L WILKINSON ELEMENTARY	405	271	0	0	0	0	0	0	0	405	271	0	676	754	0	0	0	754	1.00	754	904
KEYSTONE HEIGHTS	476	317	0	0	0	0	0	0	0	476	317	0	793	870	0	0	0	870	1.00	870	1,044
LAKE ASBURY ELEMENTARY	598	297	0	0	0	0	0	0	0	598	297	0	895	890	0	0	572	1,462	1.00	1,462	1,754
LAKE SIDE ELEMENTARY	381	295	0	0	0	0	0	0	0	381	295	0	676	766	0	0	0	766	1.00	766	919
MCRAE ELEMENTARY	317	207	0	0	0	0	0	0	0	317	207	0	524	563	0	0	0	563	1.00	563	675
MIDDLEBURG ELEMENTARY	346	246	0	0	0	0	0	0	0	346	246	0	592	614	0	-22	0	592	1.00	592	710
MONTCLAIR ELEMENTARY	235	144	0	0	0	0	0	0	0	235	144	0	379	441	0	0	0	441	1.00	441	529
OAKLEAF VILLAGE	540	302	0	0	0	0	0	0	0	540	302	0	842	1,061	0	0	0	1,061	1.00	1,061	1,273
ORANGE PARK ELEMENTARY	293	186	0	0	0	0	0	0	0	293	186	0	479	482	0	0	0	482	1.00	482	578
PLANTATION OAKS	511	221	0	0	0	0	0	0	0	511	221	0	732	948	0	0	0	948	1.00	948	1,137
RIDEOUT ELEMENTARY	443	190	0	0	0	0	0	0	0	443	190	0	633	761	0	0	0	761	1.00	761	913
RIDGEVIEW ELEMENTARY	315	251	0	0	0	0	0	0	0	315	251	0	566	599	0	0	0	599	1.00	599	718
ROBERT M PATERSON	376	287	0	0	0	0	0	0	0	376	287	0	663	887	0	0	0	887	1.00	887	1,064
S BRYAN JENNINGS	269	164	0	0	0	0	0	0	0	269	164	0	433	530	0	0	0	530	1.00	530	636
SHADOWLAWN ELEMENTARY	399	185	0	0	0	0	0	0	0	399	185	0	584	845	0	0	0	845	1.00	845	1,014
Spring Park Elementary	431	260	0	0	0	0	0	0	0	431	260	0	691	856	0	0	0	856	1.00	856	1,027
SWIMMING PEN CREEK	267	154	0	0	0	0	0	0	0	267	154	0	421	537	0	0	0	537	1.00	537	644
THUNDERBOLT ELEMENTARY	376	308	0	0	0	0	0	0	0	376	308	0	684	902	0	0	0	902	1.00	902	1,082
TYNES ELEMENTARY	588	409	0	0	0	0	0	0	0	588	409	0	997	1,104	0	0	0	1,104	1.00	1,104	1,324
W E CHERRY ELEMENTARY	316	424	0	0	0	0	0	0	0	316	424	0	740	740	0	0	0	740	1.00	740	888

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
Middle & Junior High																					
GREEN COVE SPRINGS	0	845	0	0	0	0	0	0	0	0	845	0	845	1,056	0	0	0	1,056	0.90	950	1,267
JACK L WILKINSON	0	654	0	0	0	0	0	0	0	0	654	0	654	755	0	-44	600	1,311	0.90	1,179	1,573
LAKE ASBURY JUNIOR HIGH	0	1,524	0	0	0	0	0	0	0	0	1,524	0	1,524	2,083	0	0	0	2,083	0.90	1,874	2,499
LAKESIDE JUNIOR HIGH	0	764	0	0	0	0	0	0	0	0	764	0	764	944	0	0	0	944	0.90	849	1,132
OAKLEAF SCHOOL	0	1,511	0	0	0	0	0	0	0	0	1,511	0	1,511	2,216	0	-396	0	1,820	0.90	1,638	2,184
ORANGE PARK JUNIOR HIGH	0	803	0	0	0	0	0	0	0	0	803	0	803	1,025	0	0	0	1,025	0.90	922	1,230

Senior High

CLAY HIGH SCHOOL	0	0	1,775	0	0	0	0	0	245	0	0	1,530	1,530	2,027	0	0	0	2,027	0.95	1,925	2,432
FLEMING ISLAND SENIOR HIGH	14	0	1,698	0	0	0	0	0	149	14	0	1,549	1,563	2,090	0	0	0	2,090	0.95	1,985	2,508
High School "RRR"	0	0	0	0	0	1,200	0	0	0	0	0	1,200	1,200	0	0	0	1,739	1,739	0.95	1,652	2,086
MIDDLEBURG SENIOR HIGH	13	0	1,810	0	0	0	0	0	332	13	0	1,478	1,491	1,987	0	0	0	1,987	0.95	1,887	2,384
OAKLEAF HIGH SCHOOL	13	0	2,133	0	0	0	0	0	140	13	0	1,993	2,006	2,589	0	0	0	2,589	0.95	2,459	3,106
ORANGE PARK SENIOR HIGH	6	0	1,795	0	0	0	0	0	123	6	0	1,672	1,678	2,181	0	0	0	2,181	0.95	2,071	2,617
RIDGEVIEW SENIOR HIGH	12	0	1,756	0	0	0	0	0	191	12	0	1,565	1,577	2,057	0	0	0	2,057	0.95	1,954	2,468

Combination

KEYSTONE HEIGHTS	0	442	658	0	0	0	0	0	20	0	442	638	1,080	1,438	0	0	0	1,438	0.90	1,294	1,725
------------------	---	-----	-----	---	---	---	---	---	----	---	-----	-----	-------	-------	---	---	---	-------	------	-------	-------

ESE/Alternative

R C BANNERMAN	9	25	132	0	0	0	0	0	0	9	25	132	166	486	0	0	0	486	1.00	486	583
---------------	---	----	-----	---	---	---	---	---	---	---	----	-----	-----	-----	---	---	---	-----	------	-----	-----

Ancillary

ADMINISTRATIVE OFFICES	0	0	0	0	0	0	0	0	0	0	0	0	0	143	0	0	0	143	0.00	0	0
CLAY SUPERINTENDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
FOOD SERVICES STORAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
HARRIS C LONG ADMINISTRATIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
KEYSTONE TRANSPORTATI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
MIDDLEBURG TRANSPORTATI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
SCHOOL BUS GARAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
SUPPORT SERVICES AG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
---------------	------------------------	-----------------------	------------------------	---------------------	--------------------	---------------------	----------------------	---------------------	----------------------	------------------------	-----------------------	------------------------	----------------	------------------------------------	-----------------------	-----------------------	-----------------------	---------------	---------------------	-----------------	--------------------------

Ancillary

SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
---------------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	------	---	---

	10,645	13,462	11,757	0	0	1,200	0	0	1,200	10,645	13,462	11,757	35,864	43,695	0	-462	2,911	46,144		44,293	55,186
	out of	out of	out of																		
	10,645	13,462	11,757																		

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Section 6: Financial Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
ARGYLE ELEMENTARY	\$0	\$0	\$900,000	\$1,012,847	\$15,761,790	\$0	\$17,674,637	
CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$900,000	\$1,933,739	\$18,883,428	\$0	\$21,717,167	
CLAY HILL ELEMENTARY	\$0	\$0	\$900,000	\$1,847,098	\$21,319,320	\$0	\$24,066,418	
COPPERGATE ELEMENTARY	\$0	\$0	\$600,000	\$0	\$15,641,904	\$0	\$16,241,904	
DISCOVERY OAKS ELEMENTARY	\$0	\$0	\$900,000	\$0	\$13,801,065	\$0	\$14,701,065	
DOCTORS INLET ELEMENTARY	\$0	\$0	\$900,000	\$2,345,968	\$25,699,850	\$0	\$28,945,818	
FLEMING ISLAND ELEMENTARY	\$0	\$0	\$900,000	\$2,415,453	\$19,957,620	\$0	\$23,273,073	
GROVE PARK ELEMENTARY	\$0	\$0	\$600,000	\$2,199,582	\$26,246,082	\$0	\$29,045,664	
J L WILKINSON ELEMENTARY	\$0	\$0	\$1,000,000	\$2,548,326	\$16,291,176	\$0	\$19,839,502	
KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$640,000	\$945,811	\$21,234,690	\$0	\$22,820,501	
LAKE ASBURY ELEMENTARY	\$0	\$0	\$600,000	\$1,921,602	\$36,251,600	\$10,822,916	\$49,596,118	\$8,658,333
LAKESIDE ELEMENTARY	\$0	\$0	\$600,000	\$1,934,845	\$16,497,215	\$0	\$19,032,060	
MCRAE ELEMENTARY	\$0	\$0	\$900,000	\$1,572,484	\$0	\$0	\$2,472,484	
MIDDLEBURG ELEMENTARY	\$0	\$0	\$1,500,000	\$1,590,492	\$14,692,760	\$0	\$17,783,252	
MONTCLAIR ELEMENTARY	\$0	\$0	\$1,800,000	\$2,096,546	\$32,159,976	\$0	\$36,056,522	
OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$1,300,000	\$633,647	\$43,056,612	\$0	\$44,990,259	
ORANGE PARK ELEMENTARY	\$0	\$0	\$850,000	\$939,271	\$9,865,020	\$0	\$11,654,291	
PLANTATION OAKS ELEMENTARY	\$0	\$0	\$900,000	\$1,078,748	\$60,026,076	\$0	\$62,004,824	
RIDEOUT ELEMENTARY	\$0	\$0	\$900,000	\$904,974	\$29,040,164	\$0	\$30,845,138	
RIDGEVIEW ELEMENTARY	\$0	\$0	\$1,100,000	\$2,097,090	\$43,889,348	\$0	\$47,086,438	
ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$1,550,000	\$1,845,855	\$16,573,950	\$0	\$19,969,805	
S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$900,000	\$1,218,988	\$12,463,200	\$0	\$14,582,188	
SHADOWLAWN ELEMENTARY	\$0	\$0	\$600,000	\$0	\$37,853,124	\$0	\$38,453,124	
Spring Park Elementary	\$0	\$0	\$900,000	\$0	\$15,622,332	\$0	\$16,522,332	
SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$900,000	\$304,720	\$13,405,164	\$0	\$14,609,884	
THUNDERBOLT ELEMENTARY	\$0	\$0	\$1,200,000	\$3,014,508	\$18,790,728	\$0	\$23,005,236	
TYNES ELEMENTARY	\$0	\$0	\$1,100,000	\$1,254,797	\$22,953,776	\$0	\$25,308,573	
W E CHERRY ELEMENTARY	\$0	\$0	\$1,300,000	\$1,982,249	\$25,011,100	\$0	\$28,293,349	

Middle & Junior High								
GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$1,250,000	\$845,926	\$48,141,897	\$0	\$50,237,823	
JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$850,000	\$3,705,328	\$0	\$15,057,432	\$19,612,760	\$12,045,946

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Middle & Junior High								
LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$600,000	\$887,936	\$2,787,117	\$0	\$4,275,053	
LAKESIDE JUNIOR HIGH	\$0	\$0	\$900,000	\$3,475,010	\$19,748,628	\$0	\$24,123,638	
OAKLEAF SCHOOL	\$0	\$0	\$600,000	\$3,727,296	\$34,607,070	\$0	\$38,934,366	
ORANGE PARK JUNIOR HIGH	\$0	\$0	\$2,400,000	\$1,596,108	\$40,919,572	\$0	\$44,915,680	

Senior High								
CLAY HIGH SCHOOL	\$0	\$0	\$1,750,000	\$1,604,466	\$112,366,362	\$0	\$115,720,828	
FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$600,000	\$3,280,985	\$91,741,320	\$0	\$95,622,305	
High School "RRR"	\$0	\$0	\$0	\$0	\$0	\$74,220,520	\$74,220,520	\$59,376,416
MIDDLEBURG SENIOR HIGH	\$0	\$0	\$1,500,000	\$4,808,976	\$135,000,532	\$0	\$141,309,508	
OAKLEAF HIGH SCHOOL	\$0	\$0	\$940,000	\$0	\$108,744,560	\$0	\$109,684,560	
ORANGE PARK SENIOR HIGH	\$0	\$0	\$1,540,000	\$2,644,092	\$219,352,419	\$0	\$223,536,511	
RIDGEVIEW SENIOR HIGH	\$0	\$0	\$1,200,000	\$4,557,483	\$2,854,542	\$0	\$8,612,025	

Combination								
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$3,100,000	\$3,722,030	\$75,619,170	\$0	\$82,441,200	

ESE/Alternative								
R C BANNERMAN LEARNING RESOURCE CE	\$0	\$0	\$600,000	\$736,377	\$20,543,247	\$0	\$21,879,624	

Ancillary								
ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CLAY SUPERINTENDENT'S OFFICE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
FOOD SERVICES STORAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HARRIS C LONG ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
KEYSTONE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MIDDLEBURG TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCHOOL BUS GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SUPPORT SERVICES AG LOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Ancillary								
SUPPORT SERVICES CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$45,470,000	\$75,231,653	\$1,555,415,506	\$100,100,868	\$1,776,218,027	\$80,080,694

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Section 7: Long Range Planning Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Capacity

CLAY COUNTY SCHOOL DISTRICT

6/8/2026

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Governors Park: K-8 School	Southeast Clay County in the Governors Park Development	\$50,424,803
		\$50,424,803

Five Year Survey - Ten Year Infrastructure

CLAY COUNTY SCHOOL DISTRICT

6/8/2026

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

K-8 school in Southeast quadrant of Clay County - Governors Park Development.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

None planned.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Maintenance

CLAY COUNTY SCHOOL DISTRICT

6/8/2026

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

CLAY COUNTY SCHOOL DISTRICT

6/8/2026

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	20,618	20,618	18,738.54	90.88 %	906	16,367	76.04 %
Middle - District Totals	9,517	8,562	5,943.58	69.42 %	1,253	8,302	84.59 %
High - District Totals	12,931	12,281	10,074.94	82.04 %	0	11,247	91.58 %
Other - ESE, etc	629	486	300.39	61.81 %	0	1	0.21 %
	43,695	41,947	35,057.45	83.58 %	2,159	35,917	81.43 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

na

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Capacity

CLAY COUNTY SCHOOL DISTRICT

6/8/2026

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Governors Park: High School SSS	Southeast Clay County in the Governors Park Development	\$154,546,970
		\$154,546,970

Five Year Survey - Twenty Year Infrastructure

CLAY COUNTY SCHOOL DISTRICT

6/8/2026

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

None planned.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

None planned.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 8 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Maintenance

CLAY COUNTY SCHOOL DISTRICT

6/8/2026

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

CLAY COUNTY SCHOOL DISTRICT

6/8/2026

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	20,618	20,618	18,738.54	90.88 %	0	16,367	79.38 %
Middle - District Totals	9,517	8,562	5,943.58	69.42 %	0	8,302	96.97 %
High - District Totals	12,931	12,281	10,074.94	82.04 %	0	11,247	91.58 %
Other - ESE, etc	629	486	300.39	61.81 %	0	1	0.21 %
	43,695	41,947	35,057.45	83.58 %	0	35,917	85.62 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

na