

**Mental Health Assistance Allocation (MHAA) Plan
2026-2027
Due August 1, 2026**

District Name: Clay County

Planned Funds and Expenditures 2026-2027

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2026-2027 Florida Education Finance Program:		\$2,470,037.00
Unexpended MHAA funds from previous fiscal years: <i>Please confirm the unexpended amount with your Finance Department.</i>		\$0.00
Total MHAA Plan Funds for Section 1:		\$2,470,037.00

Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	3	\$334,563.28
School Social Worker(s) – DOE-certified and/or DOH-licensed	15	\$920,621.40
Other (DOH) Licensed Mental Health Services Providers	10	\$732,114.82
Mental Health Administrator(s)	1	\$94,937.50
Total Planned Expenditures for Section 2:		\$2,082,237.00

Section 3. MHAA Continued Summary of Planned Expenditures (Itemized expenditures)		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		
CBHC (8 in school clinicians)		\$250,000.00
Expenditures for travel (in-county, out-of-county, in-state, out-of-state):		
Charter Schools		\$137,800.00
Additional Expenditures (Total from sheet 2):		\$0.00
Total Planned Expenditures for Section 3:		\$387,800.00
Unexpended MHAA funds:		\$0.00
Submission Date:		8/1/2026

See tab below for additional page to include itemized expenditures.

If you experience difficulty completing this form electronically, contact 850-245-7851 or StudentSupportServices1@fldoe.org.

Form Revised 5/9/2025