AgendaPlus®

School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL 32003

September 10, 2026 - Special Meeting (Public Hearing on Budget)

Date: Sep 10 2026 (5:05 p.m.)

Invocation (Erin Skipper)

Call to Order (Present: Erin Skipper, District 2; Beth Clark, District 3; Michele Hanson, District 4; Ashley Gilhousen, District 5; and Superintendent David S. Broskie - Not Present: District 1; Robert Alvero)

Agenda Items

1. Superintendent's Annual Financial Report and Annual Cost Report for the FYE 6-30-2026

   Annual Financial Report ESE348 FY25-26.pdf

   Cost Report PC3_4 FY 25-26.pdf

   Fund Balance Note FY 25-26.pdf

   Motion

   Motion to Approve Superintendent's Annual Financial Report and Annual Cost Report for the Fiscal Year Ending 6-30-2026

   Vote Results (*Approved*)

   Motion: Ashley Gilhousen

   Second: Michele Hanson

Ashley Gilhousen	- Aye
Beth Clark	- Aye
Michele Hanson	- Aye
Erin Skipper	- Aye
Robert Alvero	- Not Present

2. Budget Amendment Report for June 2026

   June 2026 Monthly Budget Statement.pdf

   Motion

   Motion to Approve Budget Amendment Report for June 2026

   Vote Results (*Approved*)

   Motion: Erin Skipper

   Second: Ashley Gilhousen

Ashley Gilhousen	- Aye
Beth Clark	- Aye
Michele Hanson	- Aye
Erin Skipper	- Aye
Robert Alvero	- Not Present

3. Review the 2026-2027 Final Millage and Budget

ESE 139.pdf

09_10_26 Final Public Hearing.pptx (1).pdf

Minutes:

Dawn Posey, Assistant Superintendent of Business Affairs, used the attached visual presentation to review the roll-back rate calculation, final proposed millages, and the 2026-2027 budget for all funds. The total millage levy is 6.223, and the total budget for all funds is $673,598,520. A tax increase was advertised because the millage rate to be levied exceeds the roll-back rate. Our millage rate for 2026-2027 has decreased, yet the dollars generated have increased due to increase in property value.

Current events with an impact on the 2026-2027 budget were reviewed, including a $5,000,000 transfer from general operating funds to the medical fund to ensure solvency and cover current obligations. Additional financial considerations discussed include student enrollment projections, scholarship participation rates, and potential operational adjustments as school-level budgets open for the fiscal year.

4. Public Hearing for Comments on the 2026-2027 Final Millage and Budget

Minutes:

Chair Erin Skipper opened the public hearing. With no one coming forward to speak to the item, the public hearing was closed.

5. Request for the Adoption of the Resolution Determining the Fiscal Year 2026-2027 Revenue and Millages Levied for the Required Local Effort, Basic Discretionary, Capital Improvement, and Additional Voted Operating Millage

Resolution 27-04.pdf

Adopted Resolution 27-04.pdf

Motion

Motion to Adopt Resolution Determining the Fiscal Year 2026-2027 Revenue and Millages Levied for the Required Local Effort, Basic Discretionary, Capital Improvement, and Additional Voted Operating Millage

Vote Results (*Approved*)

Motion: Beth Clark

Second: Ashley Gilhousen

Ashley Gilhousen	- Aye
Beth Clark	- Aye
Michele Hanson	- Aye
Erin Skipper	- Aye
Robert Alvero	- Not Present

6. Request for the Adoption of Resolution Adopting the Final Budget for Fiscal Year 2026-2027

Resolution 27-05 (Rev).pdf

Adopted Resolution 27-05.pdf

Motion

Motion to Adopt Resolution Adopting the Final Budget for Fiscal Year 2026-2027

Vote Results (*Approved*)

Motion: Michele Hanson

Second: Ashley Gilhousen

Ashley Gilhousen	- Aye
Beth Clark	- Aye
Michele Hanson	- Aye
Erin Skipper	- Aye
Robert Alvero	- Not Present

7. Final 2026/2027 – 2030/2031 Educational Facilities Plan

FINAL EFP 2026-2031 Document .pdf

Final 26_27 Growth Presentation wrevisions.pdf

Minutes:

Paul Bement, Supervisor of Planning and Intergovernmental Relations, presented a 10-year facility plan addressing growth from 23,000+ pipeline homes, primarily in District 5 and Lake Asbury. The plan allocates $244 million for 3,672 new student stations via school additions and new builds, including a high school planned for 2031 or later, utilizing land secured through developer agreements like Saratoga Springs and Governor's Park.

In response to Board Member Clark regarding site locations, Mr. Bement noted Governor's Park sites are set as K–8 facilities, while Saratoga Springs is still being evaluated due to its proximity to Spring Park Elementary. Addressing Board Member Hansen regarding Clay High School crowding and impact fees, district staff explained that impact fees cover only 25 to 30 percent of station costs and cannot legally fund a full school build; enrollment will be managed via boundary adjustments.

Bryce Ellis, Assistant Superintendent of Operations, closed with a capital budget update, reporting $95 million in revenue from finalized roll-forward funds and emphasizing that the capital project list remains flexible to meet changing needs.

Motion

Motion to Approve Final 2026/2027 - 2030/2031 Educational Facilities Pla

Vote Results (*Approved*)

Motion: Beth Clark

Second: Ashley Gilhousen

Ashley Gilhousen	- Aye
Beth Clark	- Aye
Michele Hanson	- Aye
Erin Skipper	- Aye
Robert Alvero	- Not Present

Presentations from the Audience

Superintendent Comments

School Board Attorney Comments

School Board Comments

Adjournment (5:45 p.m.)

Superintendent of Schools

School Board Chair