



## CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W [oneclay.net](http://oneclay.net)

**SUPERINTENDENT OF SCHOOLS**

David S. Broskie

### BOARD MEMBERS:

Janice Kerekes, District 1

Mary Bolla, District 2

Beth Clark, District 3

Tina Bullock, District 4

Ashley Gilhausen, District 5

### CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2021-2022 FOR MONTH ENDING May 31, 2022

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420,44X)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III, CARES ACT FUNDING THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2021-2022**

**GENERAL FUND**

**FUND 100**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*

**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2021-2022**  
**GENERAL FUND REVENUE**  
**FUND 100**  
**Month Ending May 31, 2022**

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3120	Federal Impact Funds	\$550,000	\$550,000	\$0	\$550,000
3190	Other Federal Direct	\$374,578	\$374,578	\$0	\$374,578
3202	Medicaid	\$2,100,000	\$2,100,000	\$0	\$2,100,000
3273	ED Stabilization-VPK	\$10,500	\$193,386	\$0	\$193,386
3280	Federal Through Local Revenue	\$587,181	\$647,365	\$0	\$647,365
3310	Florida Educ Finance Program	\$199,788,388	\$196,522,234	\$0	\$196,522,234
3315	Workforce Development	\$495,645	\$495,645	\$0	\$495,645
3317	Workforce Performance Incentiv	\$0	\$6,000	\$0	\$6,000
3320	State Auto License CO and DS	\$22,000	\$22,000	\$0	\$22,000
3340	Other State Revenues	\$36,000	\$36,000	\$0	\$36,000
3350	Other Categorical	\$36,805,202	\$37,327,978	\$0	\$37,327,978
3370	VPK	\$505,000	\$505,000	\$0	\$505,000
3390	Miscellaneous State Revenues	\$824,057	\$1,220,570	\$0	\$1,220,570
3410	Taxes	\$59,019,012	\$59,019,012	\$0	\$59,019,012
3421	Tax Redemptions	\$1,000,000	\$1,000,000	\$0	\$1,000,000
3425	Rent	\$400,000	\$400,000	\$0	\$400,000
3430	Interest Incl Profit On Inves	\$130,000	\$130,000	\$0	\$130,000
3440	Gifts Grants & Bequests	\$199,650	\$271,815	\$3,420	\$275,235
3460	Student Fees	\$95,000	\$123,007	\$4,631	\$127,638
3470	Other Fees	\$590,000	\$391,895	\$0	\$391,895
3490	Misc Local Resources	\$2,580,136	\$3,581,496	\$4,902	\$3,586,398
3630	Transfer From Capital Projects	\$4,875,000	\$4,875,000	\$0	\$4,875,000
3733	Sale of Capital Asset	\$120,000	\$120,000	\$0	\$120,000
3740	Insurance Loss Recoveries	\$8,000	\$11,028	\$0	\$11,028
<b>Revenue - Totals</b>		<b>\$311,115,349</b>	<b>\$309,924,009</b>	<b>\$12,953</b>	<b>\$309,936,962</b>

SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR -2021-2022  
 GENERAL FUND EXPENSES  
 FUND 100  
 Month Ending May 31, 2022

**5000 Instruction**

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$138,144,374	\$127,909,555	(\$4,861)	\$127,904,694
200	Employee Benefits	\$42,682,243	\$42,754,161	(\$135)	\$42,754,026
300	Purchased Services	\$23,108,987	\$23,694,624	\$27,083	\$23,721,707
400	Energy Services	\$8,544	\$12,462		\$12,462
500	Material and Supplies	\$10,795,264	\$11,805,281	\$11,129	\$11,816,411
600	Capital Outlay	\$995,089	\$1,710,497	(\$41,333)	\$1,669,164
700	Other	\$958,178	\$3,443,121	\$12,358	\$3,455,479
<b>Total Expenses Function 5000</b>		<b>\$216,692,679</b>	<b>\$211,329,701</b>	<b>\$4,241</b>	<b>\$211,333,944</b>

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
<b>6100 Pupil Personnel Services</b>					
100	Salaries	\$11,708,998	\$12,019,344	\$970	\$12,020,314
200	Employee Benefits	\$3,761,121	\$3,837,289	(\$1,353)	\$3,835,936
300	Purchased Services	\$1,961,107	\$1,642,222	\$0	\$1,642,222
400	Energy Services	\$2,000	\$2,000	\$0	\$2,000
500	Material and Supplies	\$185,742	\$258,521	(\$7,829)	\$250,691
600	Capital Outlay	\$105,653	\$136,508	\$1,692	\$138,200
700	Other	\$4,234	\$8,586	\$0	\$8,586
<b>6140 Psychological Services</b>					
300	Purchased Services	\$0	\$1,545	\$0	\$1,545
<b>6150 Parent Involvement</b>					
100	Salaries	\$38,302	\$38,302	\$0	\$38,302
200	Employee Benefits	\$11,134	\$28,030	\$0	\$28,030
300	Purchased Services	\$1,500	\$2,001	\$0	\$2,001
500	Material and Supplies	\$4,000	\$7,285	\$0	\$7,285
600	Capital Outlay	\$0	\$312	\$0	\$312
700	Other	\$0	\$18,568	\$0	\$18,568
<b>6190 Guidance Administration</b>					
100	Salaries	\$110,800	\$110,800	\$0	\$110,800
200	Employee Benefits	\$34,488	\$34,488	\$0	\$34,488
<b>6200 Instructional Media</b>					
100	Salaries	\$3,133,054	\$3,137,382	\$0	\$3,137,382
200	Employee Benefits	\$1,095,089	\$1,096,010	\$0	\$1,096,010
300	Purchased Services	\$255,919	\$223,250	(\$309)	\$222,941
500	Material and Supplies	\$72,246	\$59,771	(\$590)	\$59,180
600	Capital Outlay	\$342,353	\$386,389	(\$3,878)	\$382,511
700	Other	\$1,925	\$2,425	\$0	\$2,425
<b>6300 Inst &amp; Curric Dev Services</b>					
100	Salaries	\$2,998,108	\$3,041,694	(\$687)	\$3,041,007
200	Employee Benefits	\$968,042	\$977,691	\$223	\$977,914
300	Purchased Services	\$265,544	\$258,904	\$4,015	\$262,919
400	Energy Services	\$500	\$500	\$0	\$500
500	Material and Supplies	\$64,632	\$66,814	(\$62)	\$66,752
600	Capital Outlay	\$71,653	\$152,204	(\$15,000)	\$137,204
700	Other	\$23,366	\$22,866	\$0	\$22,866

SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR -2021-2022  
 GENERAL FUND EXPENSES  
 FUND 100  
 Month Ending May 31, 2022

<b>6400</b>	<b>Inst</b>	<b>Staff Training Services</b>					
		100	Salaries	\$1,465,111	\$1,516,975	\$0	\$1,516,975
		200	Employee Benefits	\$446,837	\$456,056	\$0	\$456,056
		300	Purchased Services	\$644,729	\$739,345	\$25,614	\$764,959
		500	Material and Supplies	\$71,866	\$96,573	\$4,500	\$101,073
		600	Capital Outlay	\$3,962	\$21,716	\$0	\$21,716
		700	Other	\$79,816	\$79,977	\$500	\$80,477
<b>6500</b>		<b>Instruction Related Technology</b>					
		100	Salaries	\$2,202,957	\$2,241,935	\$0	\$2,241,935
		200	Employee Benefits	\$715,123	\$727,701	\$0	\$727,701
		300	Purchased Services	\$1,757,056	\$1,548,234	(\$25,000)	\$1,523,234
		500	Material and Supplies	\$68,708	\$80,052	\$0	\$80,052
		600	Capital Outlay	\$328,484	\$438,557	\$0	\$438,557
<b>7100</b>		<b>Board</b>					
		100	Salaries	\$383,538	\$383,538	\$0	\$383,538
		200	Employee Benefits	\$149,260	\$149,260	\$0	\$149,260
		300	Purchased Services	\$263,303	\$317,503	\$0	\$317,503
		500	Material and Supplies	\$4,050	\$3,750	\$0	\$3,750
		600	Capital Outlay	\$9,500	\$4,500	\$0	\$4,500
		700	Other	\$26,000	\$26,100	\$0	\$26,100
<b>7200</b>		<b>General Administration</b>					
		100	Salaries	\$273,448	\$273,448	\$0	\$273,448
		200	Employee Benefits	\$119,419	\$119,419	\$0	\$119,419
		300	Purchased Services	\$27,436	\$26,442	\$0	\$26,442
		400	Energy Services	\$1,000	\$1,000	\$0	\$1,000
		500	Material and Supplies	\$6,200	\$6,194	\$0	\$6,194
		600	Capital Outlay	\$2,750	\$2,750	\$0	\$2,750
		700	Other	\$17,000	\$17,000	\$0	\$17,000
<b>7300</b>		<b>School Administration</b>					
		100	Salaries	\$12,558,754	\$12,583,585	\$981	\$12,584,565
		200	Employee Benefits	\$4,030,438	\$4,030,364	\$135	\$4,030,499
		300	Purchased Services	\$75,016	\$71,288	(\$2,025)	\$69,264
		500	Material and Supplies	\$82,812	\$64,003	(\$2,821)	\$61,184
		600	Capital Outlay	\$62,831	\$152,536	\$392	\$152,928
		700	Other	\$22,631	\$23,961	(\$2,016)	\$21,945
<b>7400</b>		<b>Facilities Aquisition &amp; Const</b>					
		100	Salaries	\$506,206	\$506,206	\$0	\$506,206
		200	Employee Benefits	\$150,200	\$151,183	\$0	\$151,183
		300	Purchased Services	\$702,081	\$704,076	(\$375)	\$703,701
		400	Energy Services	\$4,100	\$4,000	\$0	\$4,000
		500	Material and Supplies	\$21,801	\$22,521	\$2,000	\$24,521
		600	Capital Outlay	\$1,948,826	\$2,134,444	(\$1,625)	\$2,132,819
		700	Other	\$2,800	\$7,740	\$0	\$7,740
<b>7500</b>		<b>Fiscal Services</b>					
		100	Salaries	\$1,004,466	\$1,004,466	\$0	\$1,004,466
		200	Employee Benefits	\$275,175	\$275,175	\$0	\$275,175
		300	Purchased Services	\$488,095	\$430,829	(\$1,836)	\$428,993
		500	Material and Supplies	\$17,000	\$15,298	(\$387)	\$14,910
		600	Capital Outlay	\$11,704	\$17,453	\$387	\$17,841

SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR -2021-2022  
 GENERAL FUND EXPENSES  
 FUND 100  
 Month Ending May 31, 2022

	700	Other	\$850	\$575	\$0	\$575
<b>7600</b>	<b>Food Services</b>					
	100	Salaries	\$72,498	\$72,498	\$0	\$72,498
	200	Employee Benefits	\$23,842	\$23,842	\$0	\$23,842
	600	Capital Outlay	\$0	\$0	\$0	\$0
	700	Other	\$0	\$0	\$0	\$0
<b>7700</b>	<b>Central Services</b>					
	100	Salaries	\$2,264,370	\$2,316,601	\$0	\$2,316,601
	200	Employee Benefits	\$778,739	\$792,557	\$0	\$792,557
	300	Purchased Services	\$717,979	\$719,652	(\$5,578)	\$714,074
	400	Energy Services	\$7,500	\$7,610	\$0	\$7,610
	500	Material and Supplies	\$73,647	\$94,209	\$8,036	\$102,245
	600	Capital Outlay	\$291,579	\$295,173	\$0	\$295,173
	700	Other	\$67,600	\$71,734	\$258	\$71,992
<b>7800</b>	<b>Pupil Transportation Services</b>					
	100	Salaries	\$7,020,931	\$6,989,558	(\$9,200)	\$6,980,358
	200	Employee Benefits	\$2,615,148	\$2,615,312	(\$4,300)	\$2,611,012
	300	Purchased Services	\$487,393	\$655,287	\$70,403	\$725,690
	400	Energy Services	\$1,050,838	\$1,203,304	\$123,746	\$1,327,050
	500	Material and Supplies	\$1,270,345	\$920,442	(\$124,192)	\$796,251
	600	Capital Outlay	\$194,500	\$240,443	\$20,171	\$260,615
	700	Other	\$185,051	\$153,034	(\$73,662)	\$79,372
<b>7900</b>	<b>Operation Of Plant</b>					
	100	Salaries	\$6,059,900	\$6,083,985	\$262	\$6,084,246
	200	Employee Benefits	\$2,697,896	\$2,706,257	\$158	\$2,706,415
	300	Purchased Services	\$7,194,691	\$7,201,467	\$23,133	\$7,224,600
	400	Energy Services	\$7,352,338	\$7,346,102	\$1,089	\$7,347,191
	500	Material and Supplies	\$611,837	\$660,078	\$10,470	\$670,548
	600	Capital Outlay	\$186,164	\$248,073	(\$13,547)	\$234,526
	700	Other	\$500	\$760	\$22	\$782
<b>8100</b>	<b>Maintenance Of Plant</b>					
	100	Salaries	\$3,155,857	\$3,155,857	\$0	\$3,155,857
	200	Employee Benefits	\$1,294,967	\$1,294,967	\$0	\$1,294,967
	300	Purchased Services	\$1,100,665	\$1,097,665	(\$10,500)	\$1,087,165
	400	Energy Services	\$133,209	\$133,209	\$0	\$133,209
	500	Material and Supplies	\$968,724	\$951,624	\$13,929	\$965,553
	600	Capital Outlay	\$272,542	\$371,388	(\$3,429)	\$367,959
	700	Other	\$15,000	\$15,000	\$0	\$15,000
<b>8200</b>	<b>Administrative Technology Svcs</b>					
	100	Salaries	\$1,171,940	\$1,181,685	\$0	\$1,181,685
	200	Employee Benefits	\$371,441	\$374,586	\$0	\$374,586
	300	Purchased Services	\$128,194	\$138,347	\$0	\$138,347
	400	Energy Services	\$7,000	\$7,000	\$2,500	\$9,500
	500	Material and Supplies	\$8,400	\$8,350	\$0	\$8,350
	600	Capital Outlay	\$306,515	\$306,515	(\$2,500)	\$304,015
	700	Other	\$1,000	\$1,000	\$0	\$1,000
<b>9100</b>	<b>Community Services</b>					
	100	Salaries	\$310,013	\$322,747	\$0	\$322,747
	200	Employee Benefits	\$156,536	\$158,888	\$0	\$158,888

**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR -2021-2022**  
**GENERAL FUND EXPENSES**  
**FUND 100**

Month Ending May 31, 2022

	300	Purchased Services	\$0	\$558	\$0	\$558
	500	Material and Supplies	\$94,321	\$145,797	\$0	\$145,797
	600	Capital Outlay	\$1,500	\$6,929	\$0	\$6,929
	700	Other	\$31,050	\$31,120	\$0	\$31,120
<b>9200</b>		<b>Debt Service</b>				
	700	Other	\$0	\$0	\$0	\$0
<b>Total Expenses Function 6000 to 9900</b>			<b>\$109,009,008</b>	<b>\$110,170,640</b>	<b>\$2,885</b>	<b>\$110,173,525</b>



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2021-2022**  
**GENERAL FUND – ONE MILL**  
**FUND 105**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2021-2022**  
**ONE MILL**  
**FUND 105**  
**Month Ending May 31, 2022**

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
<b>3400</b>	<b>Revenue from Local Sources</b>				
000	Revenue	\$13,817,993	\$13,817,993	\$0	\$13,817,993
<b>Total Revenue</b>		<b>\$13,817,993</b>	<b>\$13,817,993</b>	<b>\$0</b>	<b>\$13,817,993</b>
<b>7400</b>	<b>Facilities Aquisition &amp; Const</b>				
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$5,197,232	\$5,197,232	\$0	\$5,197,232
<b>7700</b>	<b>Central Services</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$3,000	\$3,000	\$0	\$3,000
<b>7800</b>	<b>Pupil Transportation Services</b>				
600	Capital Outlay	\$0	\$0	\$0	\$0
<b>7900</b>	<b>Operation Of Plant</b>				
100	Salaries	\$2,919,988	\$2,919,985	\$0	\$2,919,985
200	Employee Benefits	\$1,187,091	\$1,187,066	\$0	\$1,187,066
300	Purchased Services	\$749,106	\$749,107	\$0	\$749,107
400	Energy Services	\$62,000	\$62,000	\$0	\$62,000
500	Material and Supplies	\$88,915	\$88,914	\$0	\$88,914
600	Capital Outlay	\$325,306	\$325,306	\$0	\$325,306
700	Other	\$3,000	\$3,000	\$0	\$3,000
<b>8100</b>	<b>Maintenance Of Plant</b>				
100	Salaries	\$107,016	\$107,016	\$0	\$107,016
200	Employee Benefits	\$34,879	\$34,879	\$0	\$34,879
<b>Total Expenses</b>		<b>\$10,677,533</b>	<b>\$10,677,504</b>	<b>\$0</b>	<b>\$10,677,504</b>



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2021-2022**

**CAPITAL PROJECTS**

**FUND 3XX**

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**DISCOVERING ENDLESS POSSIBILITIES**

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SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2021-2022  
 CAPITAL PROJECTS  
 FUND 3XX  
 Month Ending May 31, 2022

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
340	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
360	3320	State Auto License CO and DS	000	Revenue	\$1,300,000	\$1,300,000	\$0	\$1,300,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
370	3410	Taxes	000	Revenue	\$20,292,325	\$21,590,614	\$0	\$21,590,614
	3421	Tax Redemptions	000	Revenue	\$0	\$0	\$0	\$0
	3430	Interest Incl Profit On Inves	000	Revenue	\$2,000	\$2,000	\$0	\$2,000
	3733	Sale of Capital Asset	000	Revenue	\$50,000	\$50,000	\$0	\$50,000
380	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
	3490	Misc Local Resources	000	Revenue	\$9,500,000	\$9,500,000	\$0	\$9,500,000
391	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
392	3430	Interest Incl Profit On Inves	000	Revenue	\$2,700	\$2,700	\$0	\$2,700
394	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3397	Charter School Capital Outlay	000	Revenue	\$796,000	\$796,000	\$0	\$796,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$375	\$375	\$0	\$375
395	3390	Miscellaneous State Revenues	000	Revenue	\$46,500	\$46,500	\$0	\$46,500
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
398	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
399	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
<b>Total Revenue</b>					<b>\$31,990,900</b>	<b>\$33,289,189</b>	<b>\$0</b>	<b>\$33,289,189</b>
340	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
360	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$2,967,195	\$2,967,195	\$0	\$2,967,195
			640	Furniture Fixtures & Equipment	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
370	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$12,562,900	\$18,306,410	\$0	\$18,306,410
			690	Computer Software	\$0	\$0	\$0	\$0
			640	Furniture Fixtures & Equipment	\$142,854	\$242,854	\$0	\$242,854
			670	Improvements other than Bldg	\$3,111,219	\$2,793,747	\$239,814	\$3,033,562
			660	Land	\$1,625,000	\$925,000	\$0	\$925,000
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$14,339,987	\$11,738,316	(\$239,814)	\$11,498,502
	7800	Pupil Transportation Services	650	Motor Vehicles	\$166,255	\$166,255	\$0	\$166,255
			680	Remodeling and Renovations	\$400,000	\$0	\$0	\$0
	7900	Operation Of Plant	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$112,320	\$112,320	\$0	\$112,320
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$1,976,467	\$1,976,467	\$0	\$1,976,467
			910	Transfers to General Fund	\$4,286,792	\$4,286,792	\$0	\$4,286,792
380	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$17,500,766	\$18,478,407	\$0	\$18,478,407
			640	Furniture Fixtures & Equipment	\$66,545	\$88,904	\$0	\$88,904
			680	Remodeling and Renovations	\$0	\$9,389	\$0	\$9,389
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$4,828,585	\$4,828,585	\$0	\$4,828,585
392	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0	\$0	\$0	\$0
			630	Buildings and Fixed Equip	\$0	\$0	\$0	\$0
			690	Computer Software	\$747,044	\$600,404	\$0	\$600,404
			640	Furniture Fixtures & Equipment	\$814,282	\$729,545	\$81,282	\$810,827
			650	Motor Vehicles	\$161,455	\$165,797	(\$81,282)	\$84,515
			390	Other Purchased Services	\$0	\$65,909	\$0	\$65,909
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
			360	Rentals	\$0	\$161,127	\$0	\$161,127
	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0
393	7400	Facilities Aquisition & Const	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
394	9700	Transfer Of Funds	910	Transfers to General Fund	\$588,208	\$588,208	\$0	\$588,208
395	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$350,476	\$350,476	\$0	\$350,476
398	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$243,182	\$243,182	\$0	\$243,182
399	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$30,644	\$127,646	\$0	\$127,646

SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2021-2022  
 CAPITAL PROJECTS  
 FUND 3XX  
 Month Ending May 31, 2022

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
			680	Remodeling and Renovations	\$389,487	\$292,485	\$0	\$292,485
<b>Total Expenses</b>					<b>\$67,411,664</b>	<b>\$70,245,421</b>	<b>\$0</b>	<b>\$70,245,421</b>

SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2021-2022  
 CAPITAL PROJECTS  
 FUND 396  
 Month Ending May 31, 2022

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
396	3410	Taxes	000	Revenue	\$14,000,000	\$14,000,000	\$0	\$14,000,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
<b>Total Revenue</b>					<b>\$14,001,000</b>	<b>\$14,001,000</b>	<b>\$0</b>	<b>\$14,001,000</b>
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$9,230,000	\$10,748,830	(\$27,637)	\$10,721,193
			670	Improvements other than Bldg	\$470,000	\$570,201	\$0	\$570,201
			790	Miscellaneous	\$0	\$918,098	\$0	\$918,098
			680	Remodeling and Renovations	\$9,800,000	\$7,621,969	\$27,637	\$7,649,606
<b>Total Expenses</b>					<b>\$19,500,000</b>	<b>\$19,859,098</b>	<b>\$0</b>	<b>\$19,859,098</b>



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2021-2022**

**DEBT SERVICE**

**FUND 2XX**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*

SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2021-2022  
 DEBT SERVICE  
 FUND 2XX  
 Month Ending May 31, 2022

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
210	3320	State Auto License CO and DS	000	Revenue	\$58,826	\$58,826	\$0	\$58,826
222	3340	Other State Revenues	000	Revenue	\$223,250	\$223,250	\$0	\$223,250
	3430	Interest Incl Profit On Inves	000	Revenue	\$617	\$617	\$0	\$617
290	3430	Interest Incl Profit On Inves	000	Revenue	\$81	\$81	\$0	\$81
	3630	Transfer From Capital Projects	000	Revenue	\$365,908	\$365,908	\$0	\$365,908
292	3430	Interest Incl Profit On Inves	000	Revenue	\$157	\$157	\$0	\$157
	3630	Transfer From Capital Projects	000	Revenue	\$3,940,863	\$3,940,863	\$0	\$3,940,863
293	3430	Interest Incl Profit On Inves	000	Revenue	\$30	\$30	\$0	\$30
	3630	Transfer From Capital Projects	000	Revenue	\$881,602	\$881,602	\$0	\$881,602
299	3630	Transfer From Capital Projects	000	Revenue	\$1,616,679	\$1,616,679	\$0	\$1,616,679
<b>Total Revenue</b>					<b>\$7,088,013</b>	<b>\$7,088,013</b>	<b>\$0</b>	<b>\$7,088,013</b>
210	9200	Debt Service	710	Redemption of Principal	\$58,450	\$58,450	\$0	\$58,450
			730	Dues and Fees	\$1,100	\$1,100	\$0	\$1,100
222	9200	Debt Service	710	Redemption of Principal	\$215,999	\$215,999	\$0	\$215,999
			730	Dues and Fees	\$0	\$0	\$0	\$0
290	9200	Debt Service	710	Redemption of Principal	\$360,908	\$360,908	\$0	\$360,908
			730	Dues and Fees	\$7,726	\$7,726	\$0	\$7,726
292	9200	Debt Service	710	Redemption of Principal	\$3,935,863	\$3,935,863	\$0	\$3,935,863
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
293	9200	Debt Service	710	Redemption of Principal	\$876,602	\$876,602	\$0	\$876,602
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
298	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
299	9200	Debt Service	710	Redemption of Principal	\$1,615,559	\$1,615,559	\$0	\$1,615,559
			730	Dues and Fees	\$0	\$0	\$0	\$0
<b>Total Expenses</b>					<b>\$7,082,207</b>	<b>\$7,082,207</b>	<b>\$0</b>	<b>\$7,082,207</b>



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2021-2022**

**SPECIAL REVENUE – FOOD SERVICE**

**FUND 410**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2021-2022  
 SPECIAL REVENUE FOOD SERVICE  
 FUND 410  
 Month Ending May 31, 2022

Func	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
<b>National School Lunch Act</b>						
3260	000	Revenue	\$17,630,500	\$17,630,500	\$0	\$17,630,500
<b>Categorical State Sources</b>						
3330	000	Revenue	\$145,000	\$145,000	\$0	\$145,000
<b>Interest Incl Profit On Inves</b>						
3430	000	Revenue	\$2,000	\$2,000	\$0	\$2,000
<b>Food Services</b>						
3450	000	Revenue	\$1,226,800	\$1,226,800	\$0	\$1,226,800
<b>Misc Local Resources</b>						
3490	000	Revenue	\$5,000	\$5,000	\$0	\$5,000
<b>Total Revenue</b>			<b>\$19,009,300</b>	<b>\$19,009,300</b>	<b>\$0</b>	<b>\$19,009,300</b>
<b>Basic FEFP K-12</b>						
5100	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
<b>Food Services</b>						
7600	100	Salaries	\$6,300,396	\$6,300,396	\$0	\$6,300,396
	200	Employee Benefits	\$3,151,187	\$3,151,187	\$0	\$3,151,187
	300	Purchased Services	\$238,709	\$204,693	\$0	\$204,693
	400	Energy Services	\$166,200	\$166,200	\$0	\$166,200
	500	Material and Supplies	\$8,531,282	\$10,587,602	\$244,548	\$10,832,150
	600	Capital Outlay	\$2,350,509	\$2,178,205	\$5,452	\$2,183,657
	700	Other	\$266,000	\$266,000	\$0	\$266,000
<b>Central Services</b>						
7700	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
<b>Operation Of Plant</b>						
7900	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
<b>Total Expenses</b>			<b>\$21,004,283</b>	<b>\$22,854,283</b>	<b>\$250,000</b>	<b>\$23,104,283</b>



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2021-2022**  
**SPECIAL REVENUE – OTHER**  
**FUND 42X**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*

**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2021-2022**  
**SPECIAL REVENUE OTHER**  
**FUND 42X**  
**Month Ending May 31, 2022**

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
<b>3201</b>	<b>Vocational Ed</b>				
3201	Revenue	\$375,459	\$425,287	\$0	\$425,287
<b>3220</b>	<b>Workforce Investment Act</b>				
3220	Revenue	\$313,870	\$313,870	\$0	\$313,870
<b>3226</b>	<b>Eisenhower Math And Science</b>				
3226	Revenue	\$1,200,229	\$1,434,176	\$0	\$1,434,176
<b>3230</b>	<b>I.D.E.A.</b>				
3230	Revenue	\$8,651,800	\$8,665,677	\$0	\$8,665,677
<b>3240</b>	<b>Title I - Elem &amp; Secondary Edu</b>				
3240	Revenue	\$6,263,343	\$6,635,842	\$0	\$6,635,842
<b>3290</b>	<b>Other Federal Thru State</b>				
3290	Revenue	\$95,000	\$95,000	\$0	\$95,000
<b>3190</b>	<b>Other Federal Direct</b>				
3190	Revenue	\$126,504	\$292,836	\$0	\$292,836
<b>3430</b>	<b>Interest Incl Profit On Inves</b>				
3430	Revenue	\$0	\$0	\$0	\$0
<b>Total Revenue</b>		<b>\$17,026,205</b>	<b>\$17,862,688</b>	<b>\$0</b>	<b>\$17,862,688</b>
<b>5000</b>	<b>Instruction</b>				
100	Salaries	\$5,599,896	\$5,657,663	\$0	\$5,657,663
200	Employee Benefits	\$2,052,936	\$2,115,730	(\$88)	\$2,115,642
300	Purchased Services	\$983,942	\$926,231	(\$11,213)	\$915,018
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$731,867	\$893,187	\$5,322	\$898,510
600	Capital Outlay	\$676,208	\$956,875	\$16,541	\$973,415
700	Other	\$59,099	\$62,779	(\$1,006)	\$61,773
<b>6100</b>	<b>Student Personnel Services</b>				
100	Salaries	\$981,385	\$972,553	\$0	\$972,553
200	Employee Benefits	\$356,280	\$365,981	\$0	\$365,981
300	Purchased Services	\$4,800	\$11,212	\$0	\$11,212
500	Material and Supplies	\$0	\$65	\$0	\$65
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$1,500	\$0	\$1,500
<b>6110</b>	<b>Social Work</b>				
200	Employee Benefits	\$18,803	\$18,421	\$0	\$18,421
300	Purchased Services	\$612	\$540	\$0	\$540
700	Other	\$0	\$0	\$0	\$0
<b>6120</b>	<b>Guidance Services</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>6130</b>	<b>Health Services</b>				
100	Salaries	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2021-2022  
 SPECIAL REVENUE OTHER  
 FUND 42X  
 Month Ending May 31, 2022

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
<b>6150</b>	<b>Parent Involvement</b>				
100	Salaries	\$17,000	\$17,000	\$0	\$17,000
200	Employee Benefits	\$4,746	\$4,746	\$0	\$4,746
300	Purchased Services	\$108,510	\$104,282	\$6	\$104,289
500	Material and Supplies	\$32,163	\$49,972	\$97	\$50,070
600	Capital Outlay	\$0	\$199	\$0	\$199
700	Other	\$4,000	\$4,000	\$0	\$4,000
<b>6200</b>	<b>Instructional Media</b>				
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$9,668	\$3,503	(\$11)	\$3,493
<b>6300</b>	<b>Inst &amp; Curric Dev Services</b>				
100	Salaries	\$1,470,369	\$1,434,301	\$0	\$1,434,301
200	Employee Benefits	\$439,380	\$419,144	\$0	\$419,144
300	Purchased Services	\$43,930	\$50,782	\$0	\$50,782
500	Material and Supplies	\$4,587	\$32,799	(\$1,197)	\$31,603
600	Capital Outlay	\$5,283	\$5,786	\$0	\$5,786
700	Other	\$13,350	\$10,850	\$0	\$10,850
<b>6400</b>	<b>Inst Staff Training Services</b>				
100	Salaries	\$1,148,414	\$1,577,605	\$0	\$1,577,605
200	Employee Benefits	\$324,573	\$416,428	\$0	\$416,428
300	Purchased Services	\$633,726	\$633,762	(\$7,960)	\$625,802
500	Material and Supplies	\$56,444	\$94,886	\$45	\$94,930
600	Capital Outlay	\$17,239	\$21,480	\$0	\$21,480
700	Other	\$87,093	\$79,877	(\$540)	\$79,337
<b>6500</b>	<b>Instruction Related Technology</b>				
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
<b>7200</b>	<b>General Administration</b>				
700	Other	\$609,171	\$619,994	\$0	\$619,994
<b>7300</b>	<b>School Administration</b>				
100	Salaries	\$70,335	\$121,428	\$0	\$121,428
200	Employee Benefits	\$24,247	\$28,154	\$0	\$28,154
<b>7400</b>	<b>Facilities Aquisition &amp; Const</b>				
600	Capital Outlay	\$0	\$0	\$0	\$0
<b>7600</b>	<b>Food Services</b>				
100	Salaries	\$0	\$0	\$0	\$0
<b>7700</b>	<b>Central Services</b>				
100	Salaries	\$14,400	\$14,400	\$0	\$14,400
200	Employee Benefits	\$2,748	\$2,748	\$0	\$2,748
300	Purchased Services	\$0	\$600	\$0	\$600

**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2021-2022**  
**SPECIAL REVENUE OTHER**  
**FUND 42X**  
**Month Ending May 31, 2022**

<b>Func</b>	<b>Obj</b>	<b>Adopted</b>	<b>Beginning Budget</b>	<b>Budget Adj</b>	<b>Working Budget</b>
<b>7800</b>	<b>Pupil Transportation Services</b>				
100	Salaries	\$44,213	\$44,933	\$0	\$44,933
200	Employee Benefits	\$9,076	\$9,221	\$0	\$9,221
300	Purchased Services	\$52,102	\$48,654	\$0	\$48,654
400	Energy Services	\$313,630	\$28,070	\$0	\$28,070
<b>7900</b>	<b>Operation Of Plant</b>				
100	Salaries	\$0	\$108	\$0	\$108
200	Employee Benefits	\$0	\$22	\$0	\$22
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$250	\$0	\$250
600	Capital Outlay	\$0	\$0	\$0	\$0
<b>8100</b>	<b>Maintenance Of Plant</b>				
500	Material and Supplies	\$0	\$0	\$0	\$0
<b>8200</b>	<b>Administrative Technology Svcs</b>				
300	Purchased Services	\$0	\$0	\$0	\$0
<b>9100</b>	<b>Community Services</b>				
500	Material and Supplies	\$0	\$0	\$0	\$0
<b>Total Expenses</b>		<b>\$17,026,225</b>	<b>\$17,862,721</b>	<b>(\$4)</b>	<b>\$17,862,720</b>



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2021-2022**

**SPECIAL REVENUE**

**FEDERAL CARES ACT FUNDING**

**FUND 44X**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*

SCHOOL BOARD OF CLAY COUNTY  
RESOLUTION TO AMEND DISTRICT BUDGET  
FISCAL YEAR 2021-2022  
SPECIAL REVENUE OTHER  
FUND 44X  
Month Ending May 31, 2022

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
<b>3271</b>	<b>CARES Act ESSER</b>				
3271	Revenue	\$10,658,926	\$53,718,499	\$0	\$53,718,499
<b>3430</b>	<b>Interest Incl Profit On Inves</b>				
3430	Revenue	\$0	\$0	\$0	\$0
<b>Total Revenue</b>		<b>\$10,658,926</b>	<b>\$53,718,499</b>	<b>\$0</b>	<b>\$53,718,499</b>
<b>5000</b>	<b>Instruction</b>				
100	Salaries	\$765,880	\$13,685,596	\$0	\$13,685,596
200	Employee Benefits	\$210,230	\$2,814,543	\$0	\$2,814,543
300	Purchased Services	\$2,132,928	\$4,181,731	\$0	\$4,181,731
500	Material and Supplies	\$1,925,073	\$8,571,334	\$5,915	\$8,577,249
600	Capital Outlay	\$15,857	\$5,964,508	\$1	\$5,964,509
700	Other	\$0	\$10,000	\$0	\$10,000
<b>6100</b>	<b>Student Personnel Services</b>				
100	Salaries	\$4,126	\$1,006,719	\$0	\$1,006,719
200	Employee Benefits	\$820	\$350,332	\$0	\$350,332
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$211,990	\$226,990	\$0	\$226,990
<b>6110</b>	<b>Social Work</b>				
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>6130</b>	<b>Health Services</b>				
500	Material and Supplies	\$7,310	\$7,310	\$0	\$7,310
600	Capital Outlay	\$2,781	\$2,781	\$0	\$2,781
<b>6150</b>	<b>Parent Involvement</b>				
300	Purchased Services	\$0	\$50,000	\$0	\$50,000
500	Material and Supplies	\$5,912	\$5,912	(\$5,912)	\$0
<b>6190</b>	<b>Guidance Administration</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>6200</b>	<b>Instructional Media</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$24,923	\$225,543	\$0	\$225,543
<b>6300</b>	<b>Inst &amp; Curric Dev Services</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$1,875	\$0	\$1,875
<b>6400</b>	<b>Inst Staff Training Services</b>				
100	Salaries	\$112,002	\$267,284	\$0	\$267,284
200	Employee Benefits	\$24,050	\$54,907	\$0	\$54,907
300	Purchased Services	\$973,712	\$2,144,947	\$0	\$2,144,947
500	Material and Supplies	\$23,993	\$37,551	\$0	\$37,551
600	Capital Outlay	\$17,453	\$17,430	\$0	\$17,430
<b>6500</b>	<b>Instruction Related Technology</b>				
100	Salaries	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2021-2022  
 SPECIAL REVENUE OTHER  
 FUND 44X  
 Month Ending May 31, 2022

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$654,342	\$654,342	\$0	\$654,342
<b>7100</b>	<b>Board</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>7200</b>	<b>General Administration</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
700	Other	\$314,325	\$2,290,869	\$0	\$2,290,869
<b>7300</b>	<b>School Administration</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>7400</b>	<b>Facilities Aquisition &amp; Const</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$764,727	\$8,007,148	\$0	\$8,007,149
<b>7500</b>	<b>Fiscal Services</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>7600</b>	<b>Food Services</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>7700</b>	<b>Central Services</b>				
100	Salaries	\$0	\$20,000	\$0	\$20,000
200	Employee Benefits	\$0	\$3,980	\$0	\$3,980
500	Material and Supplies	\$2,275,000	\$2,260,277	\$0	\$2,260,277
600	Capital Outlay	\$0	\$50,000	\$0	\$50,000
<b>7800</b>	<b>Pupil Transportation Services</b>				
100	Salaries	\$41,427	\$311,427	\$0	\$311,427
200	Employee Benefits	\$8,364	\$62,094	\$0	\$62,094
400	Energy Services	\$0	\$74,907	\$0	\$74,907
700	Other	\$0	\$0	\$0	\$0
<b>7900</b>	<b>Operation Of Plant</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$9,972	\$20,617	\$0	\$20,617
500	Material and Supplies	\$124,603	\$225,475	\$0	\$225,475
600	Capital Outlay	\$7,135	\$110,079	\$0	\$110,079
<b>8100</b>	<b>Maintenance Of Plant</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
<b>8200</b>	<b>Administrative Technology Svcs</b>				
100	Salaries	\$0	\$0	\$0	\$0



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2021-2022  
 SPECIAL REVENUE OTHER  
 FUND 44X  
 Month Ending May 31, 2022

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>9100</b>	<b>Community Services</b>				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
<b>Total Expenses</b>		<b>\$10,658,935</b>	<b>\$53,718,508</b>	<b>\$4</b>	<b>\$53,718,513</b>