

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Clay County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 4.723 mills for operating expenses and is proposed solely at the discretion of the School Board.

The proposed combined school board tax increase for both operating expenses and capital outlay is shown in the adjacent notice. The capital outlay tax will generate approximately \$ 32,916,955 to be used for the following projects:

CONSTRUCTION AND REMODELING

- Site Improvements Countywide
- Energy Conservation Upgrades Countywide
- Erosion Control/Stormwater Repair Countywide
- Track Improvements Countywide
- Classroom Renovations Countywide
- New Classroom Addition Countywide
- Scoreboard Replacement Countywide
- Middleburg Transportation Renovation/Remodeling
- Stadium Repair/Replacement Countywide
- Ceiling and Lighting Replacement Countywide
- New Cafeteria/Classrooms Countywide
- HVAC Repair/Replacement Countywide
- EHPA Retrofit Countywide
- Fuel System Tank Repair/Replacement Countywide
- Master Planning Countywide
- CTE Lab Upgrades Countywide
- Electrical Service Panel Replacement
- Window Replacement Countywide
- Generator Replacement Countywide
- Safety & Security Cameras Countywide
- Safety & Security Control Access/Single Point Access/Badging-Countywide
- Asphalt and Sidewalk Improvements Countywide
- Cafeteria Expansion Countywide
- Safety & Security - Fencing Countywide
- Gym and Locker Room Renovations Countywide
- Digital Marquee Countywide
- Locks Upgrades Countywide
- Outdoor PE/Playground Repair/Replacement Countywide

Security Lighting Repair/Replacement Countywide
Safety & Security Door/Window Replacement Countywide
Covered Walkways Countywide
Bleacher Replacement Countywide
Wastewater Treatment Repair/Replacement Countywide
Land Acquisition Countywide
Parking Lot Renovation/Redesign Countywide
Relocatable Disposal Countywide
Restroom Renovations Countywide
Covered Play Area Countywide
Technology Infrastructure Countywide
HVAC Controls Countywide
Kitchen/Cafeteria Renovations Countywide
Fire Alarm Replacement Countywide
Safety & Security - Emergency Communication

MAINTENANCE, RENOVATION AND REPAIR

Reimbursements of the Maintenance, Renovation, and Repairs paid through the General Fund as permitted by Florida Statute, including:

Roof Replacement/Repair Countywide
Stair Replacement/Repair Countywide
Maintenance/Renovation/Repair Boilers/Plumbing Countywide
Maintenance/Renovation/Repair Gym/Cafeteria/Stage Floors Countywide
Maintenance/Renovation/Repair HVAC Units Countywide
Maintenance/Renovation/Repair Elevators Countywide
Signage Countywide
Exterior Building Renovation/Repair
Maintenance/Renovation/Repair of Plant Services Countywide
New/Repair/Renovate Concrete/Sidewalks/Parking Lots
Maintenance/Renovation/Repair Plumbing/Irrigation Countywide
Maintenance/Renovation/Repair Restroom Partitions Countywide
Maintenance/Renovation/Repair Fencing Countywide
Maintenance/Renovation/Repair Light Fixtures/Electrical Countywide
Maintenance/Renovation/Repair Fire Alarm, I/C and Sound Systems Countywide
Painting Countywide
Maintenance Overtime Countywide
New/Maintenance/Renovation/Repair Doors Countywide
Repair/Renovate Asphalt Surfaces Countywide
Tree Cutting, Trimming and Removal Countywide

New/Maintenance/Renovation/Repair Classroom Flooring Countywide
Maintenance/Renovation/Repair Roofs-Ceilings Countywide
Maintenance/Renovation/Repair Plumbing Countywide
Maintenance/Renovation/Repair Covered Walkways Countywide
New/Maintenance/Renovation/Repair Bleachers Countywide
Maintenance/Renovation/Repair Portables Countywide
Maintenance/Renovation/Repair WWR Countywide
Maintenance/Renovation/Repair Drainage-Stormwater Systems
District Office Renovation Remodeling Countywide
Relocatable Renovation Remodeling Countywide
Maintenance/Renovation/Repair Play Courts Countywide
Maintenance/Renovation/Repair Emergency Generators Countywide
Restroom Renovations Countywide
Maintenance/Renovation/Repair EMS Countywide
Technology Equity Plan - Digital Refresh
School Maintenance Personnel Salaries and Benefits
Exterior Building Renovation/Repair Countywide

MOTOR VEHICLE PURCHASES

New Maintenance Vehicles
Lease-purchase of maintenance vehicles
Lease-purchase of security vehicles
New Purchase of 17 School Buses
New Purchase of 17 Radios for New School Buses

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Equipment Countywide
Enterprise Resource Software acquired via license/maintenance fees or lease
agreements

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15, F.S.

Repayment of Certificate of Participation (C.O.P.) Classroom Wings (Series
2024A
Dues and Fees Associated with Certificate of Participation Repayment

**PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE
NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE
SCHOOL DISTRICT**

Insurance Premiums on District Facilities

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for facility project managers

Salaries and benefits for maintenance personnel

Salaries and benefits for school bus drivers

All concerned citizens are invited to a public hearing to be held on July 30, 2026, at 5:05 p.m. at the Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Fleming Island, Florida 32003.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.