

COST OF SUPPLEMENTS 2026-2027

| <u>SCHOOL</u> | <u>ACADEMIC</u> | <u>ATHLETIC</u> | <u>TOTAL</u> |
|---------------|----------------------|--------------------|----------------------|
| | <u>SUPPLEMENTS</u> | <u>SUPPLEMENTS</u> | <u>SUPPLEMENTS</u> |
| AES | \$ 25,197.00 | | \$ 25,197.00 |
| CEB | \$ 25,197.00 | | \$ 25,197.00 |
| CGE | \$ 22,977.00 | | \$ 22,977.00 |
| CHE | \$ 25,197.00 | | \$ 25,197.00 |
| DIS | \$ 25,197.00 | | \$ 25,197.00 |
| DOE | \$ 22,977.00 | | \$ 22,977.00 |
| FIE | \$ 25,197.00 | | \$ 25,197.00 |
| GPE | \$ 25,197.00 | | \$ 25,197.00 |
| KHE | \$ 25,197.00 | | \$ 25,197.00 |
| LAE | \$ 22,977.00 | | \$ 22,977.00 |
| LES | \$ 25,197.00 | | \$ 25,197.00 |
| MBE | \$ 25,197.00 | | \$ 25,197.00 |
| MCE | \$ 25,197.00 | | \$ 25,197.00 |
| MRE | \$ 25,197.00 | | \$ 25,197.00 |
| OPE | \$ 25,197.00 | | \$ 25,197.00 |
| OVE | \$ 22,977.00 | | \$ 22,977.00 |
| PES | \$ 25,197.00 | | \$ 25,197.00 |
| POE | \$ 22,977.00 | | \$ 22,977.00 |
| ROE | \$ 22,977.00 | | \$ 22,977.00 |
| RVE | \$ 25,197.00 | | \$ 25,197.00 |
| SBJ | \$ 25,197.00 | | \$ 25,197.00 |
| SLE | \$ 22,977.00 | | \$ 22,977.00 |
| SPC | \$ 25,197.00 | | \$ 25,197.00 |
| SPS | \$ 25,197.00 | | \$ 25,197.00 |
| TBE | \$ 25,197.00 | | \$ 25,197.00 |
| TES | \$ 25,197.00 | | \$ 25,197.00 |
| WEC | \$ 25,197.00 | | \$ 25,197.00 |
| WES | \$ 25,197.00 | | \$ 25,197.00 |
| TOTALS | \$ 689,976.00 | | \$ 689,976.00 |
| GCI | \$ 43,549.00 | \$ 48,232.00 | \$ 91,781.00 |

| | | | | | | |
|---------------------|--|-----------------------|--|------------------------|--|-----------------------|
| LAJ | | \$ 45,954.00 | | \$ 50,452.00 | | \$ 96,406.00 |
| LJH | | \$ 43,549.00 | | \$ 48,232.00 | | \$ 91,781.00 |
| OLJ | | \$ 45,954.00 | | \$ 50,452.00 | | \$ 96,406.00 |
| OPJ | | \$ 43,549.00 | | \$ 48,232.00 | | \$ 91,781.00 |
| WJH | | \$ 43,549.00 | | \$ 48,232.00 | | \$ 91,781.00 |
| TOTALS | | \$ 266,104.00 | | \$ 293,832.00 | | \$ 559,936.00 |
| FYCA | | \$ 2,405.00 | | | | \$ 2,405.00 |
| BLC | | \$ 13,690.00 | | | | \$ 13,690.00 |
| CVA | | \$ 24,235.00 | | | | \$ 24,235.00 |
| CHS | | \$ 57,592.00 | | \$ 144,932.00 | | \$ 202,524.00 |
| FIH | | \$ 63,771.00 | | \$ 154,922.00 | | \$ 218,693.00 |
| KHH | | \$ 67,989.00 | | \$ 177,826.00 | | \$ 245,815.00 |
| MHS | | \$ 57,592.00 | | \$ 144,932.00 | | \$ 202,524.00 |
| OHS | | \$ 66,361.00 | | \$ 145,302.00 | | \$ 211,663.00 |
| OPH | | \$ 57,592.00 | | \$ 145,302.00 | | \$ 202,894.00 |
| RHS | | \$ 57,592.00 | | \$ 146,042.00 | | \$ 203,634.00 |
| TOTALS | | \$ 468,819.00 | | \$ 1,059,258.00 | | \$1,528,077.00 |
| CTE 9002 | | \$ 136,382.00 | | | | \$ 136,382.00 |
| Inst Res 9003 | | \$ 8,066.00 | | | | \$ 8,066.00 |
| Inst SS 9004 | | \$ 20,535.00 | | | | \$ 20,535.00 |
| ESE 9005 | | \$ 166,130.00 | | | | \$ 166,130.00 |
| Inst Div 9006 | | \$ 7,030.00 | | | | \$ 7,030.00 |
| Inst Sec 9007 | | \$ 4,107.00 | | | | \$ 4,107.00 |
| Inst SIPF 9009 | | \$ 42,624.00 | | | | \$ 42,624.00 |
| Inst RLD 9015 | | \$ 8,769.00 | | | | \$ 8,769.00 |
| Info. Services 9040 | | \$ 5,846.00 | | | | \$ 5,846.00 |
| Inst ESOL 9105 | | \$ 42,069.00 | | | | \$ 42,069.00 |
| Inst Proj 9106 | | \$ 144,781.00 | | | | \$ 144,781.00 |
| Inst SEDNET 9252 | | \$ 2,923.00 | | | | \$ 2,923.00 |
| TOTAL | | \$ 586,339.00 | | | | \$ 586,339.00 |
| PEER TEACHER | | \$ 50,400.00 | | | | \$ 50,400.00 |
| TOTAL | | \$ 50,400.00 | | | | \$ 50,400.00 |
| TOTAL ALL | | \$2,061,638.00 | | \$ 1,353,090.00 | | \$3,414,728.00 |

ACADEMIC SUPPLEMENTS 2026-2027
Proposed for Clay County School District on (04/02/2026)

Argyle Elementary School 0591

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Charles E. Bennett Elementary 0071

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Coppergate Elementary 0601

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Clay Hill Elementary 0411

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Discovery Oaks Elementary 0641

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Fleming Island Elementary 0521

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2)Elementary Performance/Production
- 1 ESE Intervention Committee Facilitator
- 1 Resource Department Head
- 1 Safety Patrol
- 1 Instructional Application Facilitator

Grove Park Elementary 0232

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2)Elementary Performance/Production
- 1 ESE Intervention Committee Facilitator
- 1 Resource Department Head
- 1 Safety Patrol
- 1 Instructional Application Facilitator

Keystone Heights Elementary 0301

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2)Elementary Performance/Production
- 1 ESE Intervention Committee Facilitator
- 1 Resource Department Head
- 1 Safety Patrol
- 1 Instructional Application Facilitator

Lake Asbury Elementary 0451

- 6 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2)Elementary Performance/Production
- 1 ESE Intervention Committee Facilitator
- 1 Resource Department Head
- 1 Safety Patrol
- 1 Instructional Application Facilitator

Lakeside Elementary 0352

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2)Elementary Performance/Production
- 1 ESE Intervention Committee Facilitator
- 1 Resource Department Head
- 1 Safety Patrol
- 1 Instructional Application Facilitator

Middleburg Elementary 0271

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2)Elementary Performance/Production
- 1 ESE Intervention Committee Facilitator
- 1 Resource Department Head
- 1 Safety Patrol
- 1 Instructional Application Facilitator

Montclair Elementary 0381

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2)Elementary Performance/Production
- 1 ESE Intervention Committee Facilitator
- 1 Resource Department Head
- 1 Safety Patrol
- 1 Instructional Application Facilitator

McRae Elementary 0511

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2)Elementary Performance/Production
- 1 ESE Intervention Committee Facilitator
- 1 Resource Department Head
- 1 Safety Patrol
- 1 Instructional Application Facilitator

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Oakleaf Village Elementary 0621

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

R. M. Paterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Plantation Oaks Elementary 0651

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Rideout Elementary 0541

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Ridgeview Elementary 0401

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Shadowlawn Elementary 0631

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Spring Park Elementary 0671

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator
1 Resource Department Head
1 Safety Patrol
1 Instructional Application Facilitator

Wilkinson Elementary 0491

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 ESE Intervention Committee Facilitator

1 Safety Patrol
1 Instructional Application Facilitator

Green Cove Junior High 0021

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 ESE Intervention Committee Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Lakeside Junior High 0351

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 ESE Intervention Committee Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
1 Department Head (6th Grade)
2 Discretionary
1 Drama
1 ESE Intervention Committee Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Event
7 Department Head (6-10 teachers)
1 Department Head (6th Grade)
2 Discretionary
1 Drama
1 ESE Intervention Committee Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Orange Park Junior High 0361

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 ESE Intervention Committee Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 ESE Intervention Committee Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Bannerman Learning Center 0111

1 Annual Staff JH
3 Department Heads
1 ESE Intervention Committee Facilitator
1 Instructional Application Facilitator

FYCA

1 Department Head (6-10 teachers)

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 ESE Intervention Committee Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 ESE Intervention Committee Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Keystone Heights High 0311

1 Academic Coach
1 Activities Program Coord (JH)
1 Annual Staff HS
1 Band Director HS
1 Band Director (JH)
1 Band/2 Events (JH)
1 Chorus Director
1 Dance
9 Department Head
3 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 ESE Intervention Committee Facilitator
1 Junior Class Sponsor
1 National Beta Club Sponsor
1 National Honor Society
1 National Junior Honor Society (JH)
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 ESE Intervention Committee Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Oakleaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Department Head (Guidance)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 ESE Intervention Committee Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Orange Park High 0252

- 1 Academic Coach
- 1 Annual Staff
- 1 Band Director
- 1 Chorus Director
- 1 Dance
- 4 Department Head (6-10 teachers)
- 5 Department Head (11-16 teachers)
- 1 Discretionary
- 1 Drama
- 1 Drill Team Sponsor
- 1 Freshman Class Sponsor
- 1 ESE Intervention Committee Facilitator
- 1 Junior Class Sponsor
- 1 National Beta Club
- 1 National Honor Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council
- 1 Instructional Application Facilitator

Ridgeview High 0431

- 1 Academic Coach
- 1 Annual Staff
- 1 Band Director
- 1 Chorus Director
- 1 Dance
- 4 Department Head (6-10 teachers)
- 5 Department Head (11-16 teachers)
- 1 Discretionary
- 1 Drama
- 1 Drill Team Sponsor
- 1 Freshman Class Sponsor
- 1 ESE Intervention Committee Facilitator
- 1 Junior Class Sponsor
- 1 National Beta Club
- 1 National Honor Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor

- 1 Student Council
 - 1 Instructional Application Facilitator
- Clay Virtual Academy 7005**

- 6 Department Head (6-10 teachers)
- 2 Secondary Technology Coaches
- 1 ESE Intervention Committee Facilitator
- 1 Instructional Application Facilitator

Career & Technical Education 9002

- 1 Spec., CTE 11 mth
- 2 Spec., CTE 12 mos
- 57 Co-Curr Clubs
- 5 Child Care Center Directors
- 7 District Instructional Coaches (College & Career Coaches @ HS)

Instructional Resources 9003

- 1 Spec., Distance Learning 12 mos
- 1 Spec., Inst Media 12 mos
- 1 Spec., Dist Media Broadcasting 10 mos

Student Service 9004

- 2 Curr. Specialist 11 mth
- 1 Curr. Specialist 12 mth
- 2 Spec., Attendance/Social Worker 10 mos
- 2 Spec. Curr. Guidance 12 mth
- .5 Spec. Military 11 mth
- 1 Spec. Proj. Manager 12 mth
- 1 Spec., School Psychology 12 mos

Exceptional Student Education 9005

1 Dept. Head OT/PT 10 mos
1 Dept. Head Elem Gifted 10 mos
1 Dept. Head SDPE
4 Dept. Head Speech/Lang Pathologist
36 ESE School Site Specialist, 10 mth
5 ESE School Site Specialist, 11 mth
2 ESE School Site Specialist, 12 mth
2 Spec., Curriculum 11 mos
4 Spec., Curriculum 12 mos
1 Spec., ESE Rdg/D Inst. 11 mos
1 Spec., ESE Behavior Analyst 12 mos
1 Spec., ESE Speech/Lang 12 mos
1 Spec., Homebound 12 mos
1 Spec., Pre-School 11 mos
1 Spec., Pre-School 12 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Instructional Division 9006

1 Curriculum Spec., 12 mth
1 Elementary Track Coord.

Instructional Secondary 9007

1 District Level Academic Coach
1 Music Festival

Instructional School Imp/Perf Dev 9009

5 Curriculum Spec., 12 mth
6 District Instructional Coaches
1 District Science Fair Coordinator
1 Math Field Day Coordinator
1 PD Program Specialist 12 mth
2 Spec., SPRINT 11 mth
70 Peer Teachers

Information Services 9040

2 Spec. 12 mos

Instructional Rdg 9015

3 Spec., Curriculum 12 mth

Instructional ESOL 9105

3 Specialist, ELL 12 mth
15 Support Facilitator, ESOL

Instructional Projects 9106

43 Academic Coach STEM
1 District Level Academic Coach STEM
4 Spec., Title I 12 mth
20 Title I Lead Teacher/Department Head

SEDNET 9252

1 Specialist, SEDNET 12 mth

ATHLETIC SUPPLEMENTS 2026-2027
Proposed for Clay County School District on (04/02/2026)

Green Cove Junior High 0021

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Lakeside Junior High 0351

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Lake Asbury Junior High 0481

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Cross Country Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Oakleaf Junior High 0611

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Cross Country Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Orange Park Junior High 0361

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Wilkinson Junior High 0371

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Clay High 0341

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Head JV
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Fleming Island High 0551

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Lacrosse
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Keystone Heights Jr./Sr. High 0311

1 Baseball Head HS
1 Baseball Asst HS
1 Baseball JV Head HS
1 Baseball Head JH
1 Baseball Asst JH
2 Basketball Head HS
2 Basketball Asst HS
2 Basketball Head JH
1 Cheerleading Varsity Head HS
1 Cheerleading JV Head HS
1 Cheerleading Head JH
2 Cross Country HS
1 Flag Football HS
1 Flag Football JH
1 Football Head HS
4 Football Asst HS
1 Football JV Head HS
2 Football JV Asst HS
1 Football Head JH
2 Football Asst JH
2 Golf Head HS
2 Soccer Head HS
2 Soccer Head JV
1 Softball FP Head HS
1 Softball FP Asst HS
1 Softball FP JV Head HS
1 Softball FP Head JH
1 Softball Asst JH
2 Tennis Head HS
2 Track Head HS
1 Track Head JH
2 Track Asst HS
1 Volleyball Head HS
1 Volleyball JV Head HS
1 Volleyball Head JH
2 Weightlifting Head HS
2 Weightlifting Head JH
1 Wrestling Head
1 Wrestling Assistant

Middleburg High 0391

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
1 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Oakleaf High 0661

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Orange Park High 0252

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Ridgeview High 0431

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
1 Track Head
3 Track Asst
1 Volleyball Head
1 Volleyball JV Head
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

| | | | | | | |
|--|----------|-----------|------|------------|-------------|-----------------|
| Charles E Bennett Elementary (CEB-0071) | | | | | | |
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| SUPPLEMENT TITLES: Academic | | | | | | |
| | % | \$ | | No. | TYPE | TOTAL |
| Department Head (3-5 teachers) | 6 | 2220 | 2220 | 7 | Equal | 15540 |
| Department Head ESE (3-5 teachers) | 6 | 2220 | 2220 | 1 | Equal | 2220 |
| Discretionary | 1.5 | 555 | 555 | 1 | End | 555 |
| Elementary Perf./Prod. | 3 | 1110 | 1110 | 1 | End | 1110 |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 |
| Resource Department Head | 3 | 1110 | 1110 | 1 | Equal | 1110 |
| Safety Patrol | 2.1 | 777 | 777 | 1 | Equal | 777 |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | End | 2220 |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$25,197 |

| | | | | | | |
|---|----------|-----------|------|------------|-------------|-----------------|
| Discovery Oaks Elementary (DOE-0641) | | | | | | |
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| SUPPLEMENT TITLES: Academic | | | | | | |
| | % | \$ | | No. | TYPE | TOTAL |
| Department Head (3-5 teachers) | 6 | 2220 | 2220 | 6 | Equal | 13320 |
| Department Head ESE (3-5 teachers) | 6 | 2220 | 2220 | 1 | Equal | 2220 |
| Discretionary | 1.5 | 555 | 555 | 1 | End | 555 |
| Elementary Perf./Prod. | 3 | 1110 | 1110 | 1 | End | 1110 |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 |
| Resource Department Head | 3 | 1110 | 1110 | 1 | Equal | 1110 |
| Safety Patrol | 2.1 | 777 | 777 | 1 | Equal | 777 |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | End | 2220 |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$22,977 |

Per email received on 4/1/25
from H. Teto losing 6th Grade
Dept Head

| | | | | | | | |
|---|----------|-----------|------|------------|-------------|-----------------|--|
| Lake Asbury Elementary (LAE-0451) | | | | | | | |
| Index: 35000 | | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| SUPPLEMENT TITLES: Academic | % | \$ | | No. | TYPE | TOTAL | |
| | | | | | | | |
| Department Head (3-5 teachers) | 6 | 2220 | 2220 | 6 | Equal | 13320 | |
| Department Head ESE (3-5 teachers) | 6 | 2220 | 2220 | 1 | Equal | 2220 | |
| Discretionary | 1.5 | 555 | 555 | 1 | End | 555 | |
| Elementary Perf./Prod. | 3 | 1110 | 1110 | 1 | End | 1110 | |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 | |
| Resource Department Head | 3 | 1110 | 1110 | 1 | Equal | 1110 | |
| Safety Patrol | 2.1 | 777 | 777 | 1 | Equal | 777 | |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | End | 2220 | |
| | | | | | | | |
| | | | | | | | |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$22,977 | |
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Per email received on
4/1/25 from H. Teto losing
6th Grade Dept Head

| | | | | | | |
|---|----------|-----------|------|------------|-------------|-----------------|
| Plantation Oaks Elementary (POE-0651) | | | | | | |
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| | | | | | | |
| | | | | | | |
| SUPPLEMENT TITLES: Academic | % | \$ | | No. | TYPE | TOTAL |
| Department Head (3-5 teachers) | 6 | 2220 | 2220 | 6 | Equal | 13320 |
| Department Head ESE (3-5 teachers) | 6 | 2220 | 2220 | 1 | Equal | 2220 |
| Discretionary | 1.5 | 555 | 555 | 1 | End | 555 |
| Elementary Perf./Prod. | 3 | 1110 | 1110 | 1 | End | 1110 |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 |
| Resource Department Head | 3 | 1110 | 1110 | 1 | Equal | 1110 |
| Safety Patrol | 2.1 | 777 | 777 | 1 | Equal | 777 |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | End | 2220 |
| | | | | | | |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$22,977 |
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Per email received on 4/1/25 from H. Teto losing 6th Grade Dept Head

| | | | | | | |
|---|----------|-----------|------|------------|-------------|-----------------|
| Rideout Elementary (ROE-0541) | | | | | | |
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| | | | | | | |
| | | | | | | |
| SUPPLEMENT TITLES: Academic | % | \$ | | No. | TYPE | TOTAL |
| Department Head (3-5 teachers) | 6 | 2220 | 2220 | 6 | Equal | 13320 |
| Department Head ESE (3-5 teachers) | 6 | 2220 | 2220 | 1 | Equal | 2220 |
| Discretionary | 1.5 | 555 | 555 | 1 | End | 555 |
| Elementary Perf./Prod. | 3 | 1110 | 1110 | 1 | End | 1110 |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 |
| Resource Department Head | 3 | 1110 | 1110 | 1 | Equal | 1110 |
| Safety Patrol | 2.1 | 777 | 777 | 1 | Equal | 777 |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | End | 2220 |
| | | | | | | |
| | | | | | | |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$22,977 |
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Per email received on 4/1/25
from H. Teto losing 6th Grade
Dept Head

Tynes Elementary (TES-0501)

Index: 35000

SCHOOL YEAR 2026-2027

SUPPLEMENT TITLES: Academic

%

\$

No.

TYPE

TOTAL

| | | | | | | |
|--|-----|------|------|---|-------|-------|
| Department Head (3-5 teachers) | 6 | 2220 | 2220 | 7 | Equal | 15540 |
| Department Head ESE (3-5 teachers) | 6 | 2220 | 2220 | 1 | Equal | 2220 |
| Discretionary | 1.5 | 555 | 555 | 1 | End | 555 |
| Elementary Perf./Prod. | 3 | 1110 | 1110 | 1 | End | 1110 |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 |
| Resource Department Head | 3 | 1110 | 1110 | 1 | Equal | 1110 |
| Safety Patrol | 2.1 | 777 | 777 | 1 | Equal | 777 |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | End | 2220 |

TOTAL ACADEMIC SUPPLEMENT AMOUNT **\$25,197**

| | | | | | | |
|---|----------|-----------|------|------------|-------------|-----------------|
| Lake Asbury Junior High (LAJ-0481) | | | | | | |
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| SUPPLEMENT TITLES: Academic | % | \$ | | No. | TYPE | TOTAL |
| Academic Coach | 5.4 | 1998 | 1998 | 1 | End | 1998 |
| Activities Prog Coord | 13 | 4810 | 4810 | 1 | Equal | 4810 |
| Annual Staff | 6.5 | 2405 | 2405 | 1 | Equal | 2405 |
| Band Director | 7.5 | 2775 | 2775 | 1 | Equal | 2775 |
| Band / 2 Events | 1.5 | 555 | 555 | 1 | End | 555 |
| Chorus Director | 7.5 | 2775 | 2775 | 1 | Equal | 2775 |
| Chorus / 2 Events | 1.5 | 555 | 555 | 1 | End | 555 |
| Department Head (3-5 teachers) | 6 | 2220 | 2220 | 0 | Equal | 0 |
| Department Head (6-10 teachers) | 6.5 | 2405 | 2405 | 7 | Equal | 16835 |
| Department Head (11-16 teachers) | 7 | 2590 | 2590 | 0 | Equal | 0 |
| Department Head, 6th Grade | 6.5 | 2405 | 2405 | 1 | Equal | 2405 |
| Discretionary | 1.5 | 555 | 555 | 2 | End | 1110 |
| Drama | 6 | 2220 | 2220 | 1 | End | 2220 |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 |
| Math Team | 3.1 | 1147 | 1147 | 1 | End | 1147 |
| National Junior Honor Society | 3.1 | 1147 | 1147 | 1 | Equal | 1147 |
| Science Fair Coord | 3.6 | 1332 | 1332 | 1 | End | 1332 |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | End | 2220 |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$45,954 |

Added per the Cost Center Change Sheet received on 5/13/25..ss

| | | | | | | |
|---|----------|-----------|------|------------|-------------|-----------------|
| Lake Asbury Junior High (LAJ-0481) | | | | | | |
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| SUPPLEMENT TITLES: Athletic | | | | | | |
| | % | \$ | | No. | TYPE | TOTAL |
| Baseball Head | 6 | 2220 | 2220 | 1 | End | 2220 |
| Baseball Asst | 5 | 1850 | 1850 | 1 | End | 1850 |
| Basketball Head | 6.85 | 2535 | 2535 | 2 | End | 5070 |
| Cheerleading Head | 9 | 3330 | 3330 | 1 | Equal | 3330 |
| Cross Country Head | 6 | 2220 | 2220 | 1 | End | 2220 |
| Flag Football Head | 6 | 2220 | 2220 | 1 | End | 2220 |
| Football Head | 10 | 3700 | 3700 | 1 | End | 3700 |
| Football Asst | 9.1 | 3367 | 3367 | 2 | End | 6734 |
| Soccer, Head | 6 | 2220 | 2220 | 2 | End | 4440 |
| Softball Head FP | 6 | 2220 | 2220 | 1 | End | 2220 |
| Softball Asst | 5 | 1850 | 1850 | 1 | End | 1850 |
| Track Head | 6 | 2220 | 2220 | 2 | End | 4440 |
| Track Asst | 5.15 | 1906 | 1906 | 1 | End | 1906 |
| Volleyball Head | 6 | 2220 | 2220 | 2 | End | 4440 |
| Wrestling Head | 5.15 | 1906 | 1906 | 2 | End | 3812 |
| TOTAL ATHLETIC SUPPLEMENT AMOUNT | | | | | | \$50,452 |

Board Approved Allocation
9/4/25..ss 9/8/25

| | | | | | | | |
|---|----------|-----------|------|------------|-------------|-----------------|--|
| Oakleaf Junior High (OLJ-0611) | | | | | | | |
| Index: 35000 | | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | | |
| SUPPLEMENT TITLES: Academic | % | \$ | | No. | TYPE | TOTAL | |
| Academic Coach | 5.4 | 1998 | 1998 | 1 | End | 1998 | |
| Activities Prog Coord | 13 | 4810 | 4810 | 1 | Equal | 4810 | |
| Annual Staff | 6.5 | 2405 | 2405 | 1 | Equal | 2405 | |
| Band Director | 7.5 | 2775 | 2775 | 1 | Equal | 2775 | |
| Band / 2 Events | 1.5 | 555 | 555 | 1 | End | 555 | |
| Chorus Director | 7.5 | 2775 | 2775 | 1 | Equal | 2775 | |
| Chorus / 2 Events | 1.5 | 555 | 555 | 1 | End | 555 | |
| Department Head (3-5 teachers) | 6 | 2220 | 2220 | 0 | Equal | 0 | |
| Department Head (6-10 teachers) | 6.5 | 2405 | 2405 | 7 | Equal | 16835 | |
| Department Head (11-16 teachers) | 7 | 2590 | 2590 | 0 | Equal | 0 | |
| Department Head, 6th Grade | 6.5 | 2405 | 2405 | 1 | Equal | 2405 | Added per the Cost Center Change Sheet received on 5/13/25..ss |
| Discretionary | 1.5 | 555 | 555 | 2 | End | 1110 | |
| Drama | 6 | 2220 | 2220 | 1 | End | 2220 | |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 | |
| Math Team | 3.1 | 1147 | 1147 | 1 | End | 1147 | |
| National Junior Honor Society | 3.1 | 1147 | 1147 | 1 | Equal | 1147 | |
| Science Fair Coord | 3.6 | 1332 | 1332 | 1 | End | 1332 | |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | Equal | 2220 | |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$45,954 | |

| Oakleaf Junior High (OLJ-0611) | | | | | | |
|---|------|------|------|-----|-------|-----------------|
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| SUPPLEMENT TITLES: Athletic | | | | | | |
| | % | \$ | | No. | TYPE | TOTAL |
| Baseball Head | 6 | 2220 | 2220 | 1 | End | 2220 |
| Baseball Asst | 5 | 1850 | 1850 | 1 | End | 1850 |
| Basketball Head | 6.85 | 2535 | 2535 | 2 | End | 5070 |
| Cheerleading Head | 9 | 3330 | 3330 | 1 | Equal | 3330 |
| Flag Football Head | 6 | 2220 | 2220 | 1 | End | 2220 |
| Cross Country Head | 6 | 2220 | 2220 | 1 | End | 2220 |
| Football Head | 10 | 3700 | 3700 | 1 | End | 3700 |
| Football Asst | 9.1 | 3367 | 3367 | 2 | End | 6734 |
| Soccer, Head | 6 | 2220 | 2220 | 2 | End | 4440 |
| Softball FP Head | 6 | 2220 | 2220 | 1 | End | 2220 |
| softball Asst | 5 | 1850 | 1850 | 1 | End | 1850 |
| Track Head | 6 | 2220 | 2220 | 2 | End | 4440 |
| Track Asst | 5.15 | 1906 | 1906 | 1 | End | 1906 |
| Volleyball Head | 6 | 2220 | 2220 | 2 | End | 4440 |
| Wrestling Head | 5.15 | 1906 | 1906 | 2 | End | 3812 |
| TOTAL ATHLETIC SUPPLEMENT AMOUNT | | | | | | \$50,452 |
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Board Approved Allocation
9/4/25..ss 9/8/25

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|---|----------|-----------|------|------------|-------------|-----------------|
| Bannerman Learning Center (BLC-0111) | | | | | | |
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| SUPPLEMENT TITLES: Academic | % | \$ | | No. | TYPE | TOTAL |
| Annual Staff JH | 6.5 | 2405 | 2405 | 1 | Equal | 2405 |
| Department Head (6-10 teachers) | 6.5 | 2405 | 2405 | 2 | Equal | 4810 |
| Department Head (11-16 teachers) | 7 | 2590 | 2590 | 1 | Equal | 2590 |
| ESE Intervention Committee Facilitator | 4.5 | 1665 | 1665 | 1 | Equal | 1665 |
| Instructional Application Facilitator | 6 | 2220 | 2220 | 1 | End | 2220 |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$13,690 |

| Keystone Heights Jr/Sr High (KHH-0311) | | | | | | |
|---|----------|-----------|------|------------|-------------|------------------|
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| <u>SUPPLEMENT TITLES: Athletic</u> | <u>%</u> | <u>\$</u> | | <u>No.</u> | <u>TYPE</u> | <u>TOTAL</u> |
| Baseball Head HS | 12 | 4440 | 4440 | 1 | End | 4440 |
| Baseball Asst HS | 7 | 2590 | 2590 | 1 | End | 2590 |
| Baseball JV Head HS | 8 | 2960 | 2960 | 1 | End | 2960 |
| Baseball, Head JH | 6 | 2220 | 2220 | 1 | End | 2220 |
| Baseball Asst JH | 5 | 1850 | 1850 | 1 | End | 1850 |
| Basketball Head HS | 13.6 | 5032 | 5032 | 2 | End | 10064 |
| Basketball Asst HS | 8 | 2960 | 2960 | 2 | End | 5920 |
| Basketball Head JH | 6.85 | 2535 | 2535 | 2 | End | 5070 |
| Cheerleading Head Varsity | 12 | 4440 | 4440 | 1 | Equal | 4440 |
| Cheerleading Head JV | 9 | 3330 | 3330 | 1 | Equal | 3330 |
| Cheerleading Head JH | 9 | 3330 | 3330 | 1 | Equal | 3330 |
| Cross Country Head HS | 6 | 2220 | 2220 | 2 | End | 4440 |
| Flag Football HS | 6 | 2220 | 2220 | 1 | End | 2220 |
| Flag Football JH | 6 | 2220 | 2220 | 1 | End | 2220 |
| Football Head HS | 18.2 | 6734 | 6734 | 1 | End | 6734 |
| Football Asst HS | 11.55 | 4274 | 4274 | 4 | End | 17096 |
| Football JV Head HS | 12 | 4440 | 4440 | 1 | End | 4440 |
| Football JV Asst HS | 11.55 | 4274 | 4274 | 2 | End | 8548 |
| Football Head JH | 10 | 3700 | 3700 | 1 | End | 3700 |
| Football Asst JH | 9.1 | 3367 | 3367 | 2 | End | 6734 |
| Golf Head HS | 6.5 | 2405 | 2405 | 2 | End | 4810 |
| Soccer Head HS | 10 | 3700 | 3700 | 2 | End | 7400 |
| Soccer Head JV | 7 | 2590 | 2590 | 2 | end | 5180 |
| Softball Head FP HS | 12 | 4440 | 4440 | 1 | End | 4440 |
| Softball Asst FP HS | 7 | 2590 | 2590 | 1 | End | 2590 |
| Softball Head JV FP HS | 8 | 2960 | 2960 | 1 | End | 2960 |
| Softball Head FP JH | 6 | 2220 | 2220 | 1 | End | 2220 |
| Softball Asst JH | 5 | 1850 | 1850 | 1 | End | 1850 |
| Tennis Head HS | 7 | 2590 | 2590 | 2 | End | 5180 |
| Track Head HS | 10 | 3700 | 3700 | 2 | End | 7400 |
| Track Head JH | 6 | 2220 | 2220 | 1 | End | 2220 |
| Track Asst HS | 7 | 2590 | 2590 | 2 | End | 5180 |
| Volleyball Head HS | 10 | 3700 | 3700 | 1 | End | 3700 |
| Volleyball Head JV HS | 6 | 2220 | 2220 | 1 | End | 2220 |
| Volleyball Head JH | 6 | 2220 | 2220 | 1 | End | 2220 |
| Weightlifting Head HS | 7 | 2590 | 2590 | 2 | End | 5180 |
| Weightlifting Head JH | 6 | 2220 | 2220 | 2 | End | 4440 |
| Wrestling Head | 10 | 3700 | 3700 | 1 | End | 3700 |
| Wrestling Assistant | 7 | 2590 | 2590 | 1 | End | 2590 |
| | | | | | | |
| | | | | | | |
| TOTAL ATHLETIC SUPPLEMENT AMOUNT | | | | | | \$177,826 |
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| Oakleaf High (OHS-0661) | | | | | | |
|---|----------|-----------|------|------------|-------------|------------------|
| Index: 35000 | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | |
| SUPPLEMENT TITLES: Athletic | % | \$ | | No. | TYPE | TOTAL |
| Baseball Head | 12 | 4440 | 4440 | 1 | End | 4440 |
| Baseball Asst | 7 | 2590 | 2590 | 1 | End | 2590 |
| Baseball JV Head | 8 | 2960 | 2960 | 1 | End | 2960 |
| Basketball Head | 13.6 | 5032 | 5032 | 2 | End | 10064 |
| Basketball Asst | 8 | 2960 | 2960 | 2 | End | 5920 |
| Cheerleading Head Varsity | 12 | 4440 | 4440 | 1 | Equal | 4440 |
| Cheerleading Head JV | 9 | 3330 | 3330 | 1 | Equal | 3330 |
| Cross County Head | 6 | 2220 | 2220 | 1 | End | 2220 |
| Flag Football | 6 | 2220 | 2220 | 1 | End | 2220 |
| Football Head | 18.2 | 6734 | 6734 | 1 | End | 6734 |
| Football Asst | 11.55 | 4274 | 4274 | 4 | End | 17096 |
| Football JV Head | 12 | 4440 | 4440 | 1 | End | 4440 |
| Football JV Asst | 11.55 | 4274 | 4274 | 2 | End | 8548 |
| Golf Head | 6.5 | 2405 | 2405 | 2 | End | 4810 |
| Soccer Head | 10 | 3700 | 3700 | 2 | End | 7400 |
| Soccer Head JV | 7 | 2590 | 2590 | 2 | End | 5180 |
| Softball Head FP | 12 | 4440 | 4440 | 1 | End | 4440 |
| Softball Asst FP | 7 | 2590 | 2590 | 1 | End | 2590 |
| Softball Head JV FP | 8 | 2960 | 2960 | 1 | End | 2960 |
| Swimming Head | 10 | 3700 | 3700 | 2 | End | 7400 |
| Tennis Head | 7 | 2590 | 2590 | 2 | End | 5180 |
| Track Head | 10 | 3700 | 3700 | 2 | End | 7400 |
| Track Asst | 7 | 2590 | 2590 | 2 | End | 5180 |
| Volleyball Head | 10 | 3700 | 3700 | 1 | End | 3700 |
| Volleyball Asst | 7 | 2590 | 2590 | 1 | End | 2590 |
| Weightlifting Head | 7 | 2590 | 2590 | 2 | End | 5180 |
| Wrestling Head | 10 | 3700 | 3700 | 1 | End | 3700 |
| Wrestling Asst | 7 | 2590 | 2590 | 1 | End | 2590 |
| | | | | | | |
| | | | | | | |
| TOTAL ATHLETIC SUPPLEMENT AMOUNT | | | | | | \$145,302 |
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| Instructional School Imp/Perf Dev (SIPD 9009) | | | | | | | |
|--|-----|------|------|-----|-------|------------------|---|
| Index: 35000 | | | | | | | |
| SCHOOL YEAR 2026-2027 | | | | | | | |
| SUPPLEMENT TITLES: Academic | | | | | | | |
| | % | \$ | | No. | TYPE | TOTAL | |
| Curriculum Specialist 11 mth | 6.6 | 2442 | 2442 | 0 | End | 0 | Allocation reduced |
| Curriculum Specialist 12 mth | 7.9 | 2923 | 2923 | 5 | End | 14615 | 2 moved to 9015 |
| Demonstration Classroom Teacher | 4 | 1480 | 1480 | 0 | End | 0 | 15 not filled for 25/26 // Remove 8 for 26/27 |
| District Instructional Coach (College & Career Coaches) | 7.5 | 2775 | 2775 | 6 | Equal | 16650 | Moved 1 to 9006, 5 to 9015 & 11 allocations reduced |
| Dist Science Fair | 6 | 2220 | 2220 | 1 | End | 2220 | |
| Future Educator Program Sponsor | 5 | 1850 | 1850 | 0 | Equal | 0 | 9 not filled for 25/26 |
| Math Field Day Coord | 3.6 | 1332 | 1332 | 1 | End | 1332 | |
| PD Program Specialist 12 mth | 7.9 | 2923 | 2923 | 1 | Equal | 2923 | |
| Spec., SPRINT 11 mos | 6.6 | 2442 | 2442 | 2 | Equal | 4884 | |
| Spelling Bee Coord | 3.6 | 1332 | 1332 | 0 | End | 0 | Moved to 9015 |
| TOTAL ACADEMIC SUPPLEMENT AMOUNT | | | | | | \$42,624 | |
| *CHANGES AFTER 4/3/2025 BOARD MEETING* | | | | | | | |
| Curriculum Specialist 11 mth - Allocation Reduced | 6.6 | 2442 | 2442 | 1 | End | 2442 | |
| Curriculum Specialist 12 mth - 2 moved to 9015 | 7.9 | 2923 | 2923 | 2 | End | 5846 | |
| Demonstration Classroom Teachers - 15 not filled | 4 | 1480 | 1480 | 15 | End | 22200 | |
| District Instructional Coach (College & Career Coaches) - 6 moved and 11 Allocations reduced | 7.5 | 2775 | 2775 | 17 | Equal | 47175 | |
| Future Educator Program Sponsor - 9 not filled | 5 | 1850 | 1850 | 9 | Equal | 16650 | |
| Spelling Bee Coord - 1 moved to 9015 | 3.6 | 1332 | 1332 | 1 | End | 1332 | |
| Moved & Reduction Total | | | | | | \$95,645 | |
| 2026-2027 Changes | | | | | | | |
| Removed Remaining 8 Demonstration Classroom Teacher | 4 | 1480 | 1480 | 8 | End | 11840 | |
| Reduction Total | | | | | | \$11,840 | |
| TOTAL Moved & Reduction Amounts | | | | | | \$107,485 | |

