PC - 3/4 Report

Report Created: 08/30/2024 09:32:52 AM in Post Mode

Fund: 1 General Fund

School: 0000 School District of Clay County

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	26,789,033	8,865,321	1,918,481	1,695,836	171,272	390,616	39,830,559	17,380,385	57,210,944	3,117,836	60,328,780
4-8 Basic	102	29,292,822	9,693,902	2,569,800	1,381,812	193,683	450,984	43,583,003	20,766,045	64,349,048	3,328,056	67,677,104
9-12 Basic	103	27,545,013	9,115,498	2,698,584	1,236,350	744,495	809,706	42,149,646	21,012,083	63,161,729	2,892,380	66,054,109
Basic		83,626,868	27,674,721	7,186,865	4,313,998	1,109,450	1,651,307	125,563,209	59,158,513	184,721,722	9,338,272	194,059,994
ESOL	130	2,930,096	969,659	237,682	159,171	35,292	55,566	4,387,466	2,127,766	6,515,232	335,868	6,851,100
ESOL		2,930,096	969,659	237,682	159,171	35,292	55,566	4,387,466	2,127,766	6,515,232	335,868	6,851,100
K-BASIC WITH	111	17,274,911	5,716,803	1,223,085	1,086,889	110,624	248,155	25,660,467	11,047,828	36,708,295	2,057,084	38,765,379
4-8 BASIC WITH	112	22,030,555	7,290,593	1,714,717	1,102,826	147,103	341,728	32,627,522	15,388,699	48,016,221	2,593,034	50,609,255
9-12 BASIC WITH	113	11,124,689	3,681,504	1,011,567	494,274	266,310	300,985	16,879,329	8,648,707	25,528,036	1,225,913	26,753,949
ESE SUPPORT	254	2,945,080	974,618	210,259	156,663	33,561	53,299	4,373,480	2,301,523	6,675,003	364,021	7,039,024
ESE SUPPORT	255	469,557	155,391	115,017	19,832	6,406	10,028	776,231	320,918	1,097,149	88,018	1,185,167
ESE		53,844,791	17,818,909	4,274,645	2,860,484	564,005	954,195	80,317,029	37,707,674	118,024,703	6,328,070	124,352,773
6-12	300	4,205,333	1,391,675	316,920	194,765	107,940	119,855	6,336,488	3,388,336	9,724,824	644,712	10,369,536
VOCATIONAL		4,205,333	1,391,675	316,920	194,765	107,940	119,855	6,336,488	3,388,336	9,724,824	644,712	10,369,536
Health Science	354	5,776	1,795	4,330	1,744	1,384	2,228	17,257	36,304	53,561	3,145	56,706
PUBLIC SERVICE	357	5,727	1,780	4,338	1,747	1,387	2,233	17,212	36,397	53,609	3,154	56,763
POST SECON.		11,503	3,575	8,668	3,491	2,771	4,461	34,469	72,701	107,170	6,298	113,468
LITERACY/ADUL	401	327,675	106,658	23,442	12,786	20,377	16,266	507,204	212,637	719,841	35,578	755,419
GED	403	50,814	15,798	13,381	5,463	4,564	6,979	96,999	112,590	209,589	10,134	219,723
ESOL	404	71,670	22,111	16,990	6,843	5,432	8,744	131,790	142,491	274,281	12,344	286,625

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
OTHER ADULT	409	10,708	3,305	2,760	1,111	882	1,420	20,186	23,164	43,350	2,007	45,357
ADULT		460,867	147,871	56,573	26,202	31,256	33,410	756,179	490,882	1,247,061	60,063	1,307,124
Total FEFP		145,079,458	48,006,410	12,081,353	7,558,112	1,850,714	2,818,793	217,394,840	102,945,872	320,340,712	16,713,284	337,053,996
Food Service									192,537		105,024	
Transportation									15,381,252		814,334	
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District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	191,056	6200	Instr Media Svcs	109,470	6300	Instr and Currm Dev	2,362,198
6400	Instr Staff Training	380,603	6500	Instr Related Tech	304,661	7100	Board of Education	973,584
7200	General Admin	573,436	7400	Fac Acq and Const	1,214,397	7500	Fiscal Services	1,655,372
7700	Central Services	3,546,509	7900	Operation of Plant	3,106,326	8100	Maintenance of Plant	607,174
8200	Admin Tech Svcs	1,688,498						

------Reconciliation to Annual Financial Reports------

Rounding/	AFR	Total	Charter	Federal	Debt	Community	Non-Pgm		Other
Difference	Total	Reported	Schools	Indirect	Service	Service	Capital	Pre-K	Instruction
36	378,021,687	378,021,723	17,930,686		112,320	302,737	2,543,231	1,531,135	2,054,470

School: 0020 Florida Youth Challenge Academ

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	179,801	59,502	4,669	4,477	11,496	5,666	265,611	56,132	321,743	19,149	340,892
Basic		179,801	59,502	4,669	4,477	11,496	5,666	265,611	56,132	321,743	19,149	340,892
9-12 BASIC WITH	113	26,898	8,901	707	678	1,741	858	39,783	8,509	48,292	2,902	51,194
ESE		26,898	8,901	707	678	1,741	858	39,783	8,509	48,292	2,902	51,194
6-12	300	37,307	12,346	1,031	989	2,539	1,251	55,463	13,399	68,862	2 4,529	73,391
VOCATIONAL		37,307	12,346	1,031	989	2,539	1,251	55,463	13,399	68,862	4,529	73,391
LITERACY/ADUL	401	248,556	82,255	6,012	5,766	14,804	7,296	364,689	66,444	431,133	22,913	454,046
GED	403	4,964	1,643	133	128	328	162	7,358	1,466	8,824	506	9,330
ADULT		253,520	83,898	6,145	5,894	15,132	7,458	372,047	67,910	439,957	23,419	463,376
Total FEFP		497,526	164,647	12,552	12,038	30,908	15,233	732,904	145,951	878,855	49,998	928,853
Food Service											203	
Transportation					1							

6100	Student Support Svcs	19,078	6200	Instr Media Svcs	565	6300	Instr and Currm Dev	6,744
6400	Instr Staff Training	13,123	6500	Instr Related Tech	17,877	7300	School Administration	37,296
7400	Fac Acq and Const	2,899	7700	Central Services	1,933	7900	Operation of Plant	21,710
8100	Maintenance of Plant	24,728	8200	Admin Tech Services				

School: 0021 Green Cove Springs Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,721,901	569,831	91,546	47,408	10,877	26,582	2,468,145	1,933,980	4,402,125	195,811	4,597,936
Basic		1,721,901	569,831	91,546	47,408	10,877	26,582	2,468,145	1,933,980	4,402,125	195,811	4,597,936
ESOL	130	72,382	23,953	3,891	2,015	462	1,130	103,833	82,163	185,996	8,321	194,317
ESOL		72,382	23,953	3,891	2,015	462	1,130	103,833	82,163	185,996	8,321	194,317
4-8 BASIC WITH	112	923,578	305,640	49,284	25,522	5,856	14,310	1,324,190	1,041,191	2,365,381	108,543	2,473,924
ESE		923,578	305,640	49,284	25,522	5,856	14,310	1,324,190	1,041,191	2,365,381	108,543	2,473,924
Total FEFP		2,717,861	899,424	144,721	74,946	17,195	42,023	3,896,170	3,057,335	6,953,505	312,676	7,266,181
Food Service									9,313		2,022	
Transportation									304,804		16,076	

6100	Student Support Svcs	360,686	6200	Instr Media Svcs	132,103	6300	Instr and Currm Dev	41,504
6400	Instr Staff Training	72,347	6500	Instr Related Tech	110,017	7300	School Administration	543,252
7400	Fac Acq and Const	983,943	7700	Central Services	11,895	7900	Operation of Plant	626,186
8100	Maintenance of Plant	175,402	8200	Admin Tech Services				

School: 0071 Charles E. Bennett Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	855,985	283,272	41,207	52,474	6,801	12,685	1,252,424	626,315	1,878,739	105,651	1,984,390
4-8 Basic	102	403,603	133,565	19,568	24,919	3,229	6,024	590,908	300,814	891,722	50,557	942,279
Basic		1,259,588	416,837	60,776	77,393	10,030	18,709	1,843,333	927,129	2,770,462	156,207	2,926,669
ESOL	130	95,222	31,512	4,646	5,916	767	1,430	139,493	70,771	210,264	11,929	222,193
ESOL		95,222	31,512	4,646	5,916	767	1,430	139,493	70,771	210,264	11,929	222,193
K-BASIC WITH	111	549,182	181,741	25,144	32,018	4,150	7,740	799,975	382,208	1,182,183	66,400	1,248,583
4-8 BASIC WITH	112	410,080	135,708	19,520	24,857	3,221	6,009	599,395	299,625	899,020	51,879	950,899
ESE		959,262	317,450	44,663	56,875	7,371	13,749	1,399,370	681,832	2,081,202	118,279	2,199,481
Total FEFP		2,314,072	765,798	110,085	140,184	18,168	33,888	3,382,195	1,679,732	5,061,927	286,416	5,348,343
Food Service									444		1,810	
Transportation									267,564		14,392	

6100	Student Support Svcs	254,724	6200	Instr Media Svcs	124,639	6300	Instr and Currm Dev	38,188
6400	Instr Staff Training	63,018	6500	Instr Related Tech	101,227	7300	School Administration	354,068
7400	Fac Acq and Const	36,181	7700	Central Services	10,945	7900	Operation of Plant	556,938
8100	Maintenance of Plant	139,805	8200	Admin Tech Services				

School: 0111 R. C. Bannerman Learning Cente

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	195,137	64,577	9,914	8,519	982	2,072	281,201	198,953	480,154	19,371	499,525
9-12 Basic	103	461,875	152,849	21,949	18,860	2,175	4,587	662,295	454,647	1,116,942	43,884	1,160,826
Basic		657,012	217,426	31,863	27,378	3,157	6,660	943,496	653,600	1,597,096	63,255	1,660,351
ESOL	130	4,119	1,363	202	174	20	42	5,920	4,192	10,112	405	10,517
ESOL		4,119	1,363	202	174	20	42	5,920	4,192	10,112	405	10,517
4-8 BASIC WITH	112	165,442	54,750	8,332	7,160	826	1,742	238,252	167,387	405,639	16,776	422,415
9-12 BASIC WITH	113	445,232	147,341	21,578	18,541	2,138	4,510	639,340	446,474	1,085,814	44,359	1,130,173
ESE SUPPORT	254	438,993	145,276	23,952	20,581	2,373	5,006	636,181	507,034	1,143,215	50,045	1,193,260
ESE		1,049,667	347,367	53,862	46,282	5,337	11,258	1,513,773	1,120,895	2,634,668	111,180	2,745,848
6-12	300	86,825	28,733	4,360	3,746	432	911	125,007	90,362	215,369	12,422	227,791
VOCATIONAL		86,825	28,733	4,360	3,746	432	911	125,007	90,362	215,369	12,422	227,791
Total FEFP		1,797,623	594,889	90,287	77,580	8,947	18,871	2,588,197	1,869,048	4,457,245	187,261	4,644,506
Food Service									2,952		507	
Transportation									74,883		4,034	

6100	Student Support Svcs	591,384	6200	Instr Media Svcs	1,980	6300	Instr and Currm Dev	23,656
6400	Instr Staff Training	39,770	6500	Instr Related Tech	62,708	7300	School Administration	336,055
7400	Fac Acq and Const	373,332	7700	Central Services	6,780	7900	Operation of Plant	338,170
8100	Maintenance of Plant	95,214	8200	Admin Tech Services				

School: 0112 PACE Center for Girls

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	472	156	216,494	142	96	184	217,544	4 3,767	7 221,311	1,339	222,650
9-12 Basic	103	814	269	373,266	245	166	317	7 375,077	7 6,495	5 381,572	2 2,309	383,881
Basic		1,286	426	589,760	387	262	500	592,621	10,263	3 602,884	4 3,648	606,532
ESOL	130	16	5	7,465	5	3	6	7,500	0 130	0 7,630	0 46	7,676
ESOL		16	5	7,465	5	3	6	7,500	0 130	7,630	0 46	7,676
4-8 BASIC WITH	112	130	43	59,723	39	27	7 51	1 60,013	3 1,039	9 61,052	2 369	61,421
9-12 BASIC WITH	113	195	65	89,584	59	40	76	90,019	9 1,559	9 91,578	8 554	92,132
ESE		326	108	149,306	98	66	127	7 150,031	1 2,598	8 152,629	9 924	153,553
Total FEFP		1,628	539	746,531	490	331	633	750,152	2 12,991	1 763,143	3 4,618	767,761
Food Service					'						251	
Transportation		'			'				1,070	ر '		
						•	-		-			

6100	Student Support Svcs	6,699	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	2,084
6400	Instr Staff Training	1,456	6500	Instr Related Tech	2,342	7300	School Administration	83
7400	Fac Acq and Const		7700	Central Services	253	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0113 AMI Kids

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	716	237	308,868	215	146	279	310,461	4,704	315,165	2,032	317,197
9-12 Basic	103	358	118	154,434	108	73	139	155,230	2,352	157,582	1,016	158,598
Basic		1,074	355	463,302	323	219	418	465,691	7,056	472,747	3,048	475,795
ESOL	130	33	11	14,039	10	7	13	14,113	214	14,327	92	14,419
ESOL		33	11	14,039	10	7	13	14,113	214	14,327	92	14,419
4-8 BASIC WITH	112	309	102	133,375	93	63	120	134,062	2,031	136,093	877	136,970
9-12 BASIC WITH	113	212	70	91,257	64	43	82	91,728	1,390	93,118	600	93,718
ESE		521	172	224,631	157	106	203	225,790	3,421	229,211	1,478	230,689
Total FEFP		1,628	539	701,973	490	331	633	705,594	10,691	716,285	4,618	720,903
Food Service											227	
Transportation												

6100	Student Support Svcs	2,499	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	3,984
6400	Instr Staff Training	1,456	6500	Instr Related Tech	2,342	7300	School Administration	83
7400	Fac Acq and Const		7700	Central Services	253	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0201 Orange Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	738,294	244,324	45,628	47,195	4,563	8,897	1,088,901	1 666,482	2 1,755,383	89,900	1,845,283
4-8 Basic	102	382,733	126,658	23,051	23,842	2,305	4,495	563,084	4 340,398	8 903,482	2 45,773	949,255
Basic		1,121,027	370,983	68,680	71,037	6,868	13,391	1,651,986	1,006,880	2,658,866	135,673	2,794,539
ESOL	130	4,642	1,536	298	309	30	58	6,873	3 4,373	3 11,246	589	11,835
ESOL		4,642	1,536	298	309	30	58	6,873	3 4,373	3 11,246	589	11,835
K-BASIC WITH	111	318,855	105,519	19,462	20,130	1,946	3,795	469,707	7 284,316	6 754,023	3 39,497	7 793,520
4-8 BASIC WITH	112	296,526	98,130	17,887	18,501	1,789	3,488	436,321	1 263,884	4 700,205	5 36,549	736,754
ESE		615,381	203,648	37,349	38,631	3,735	7,282	906,026	548,200	0 1,454,226	76,046	1,530,272
Total FEFP		1,741,050	576,167	106,327	109,977	10,633	20,732	2,564,886	1,559,454	4,124,340	212,308	4,336,648
Food Service											1,522	
Transportation					'				224,664	4	12,103	1

6100	Student Support Svcs	276,995	6200	Instr Media Svcs	101,319	6300	Instr and Currm Dev	28,344
6400	Instr Staff Training	50,098	6500	Instr Related Tech	75,135	7300	School Administration	375,596
7400	Fac Acq and Const	153,975	7700	Central Services	8,123	7900	Operation of Plant	385,998
8100	Maintenance of Plant	103,870	8200	Admin Tech Services				

School: 0232 Grove Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	583,900	193,231	54,464	43,384	4,017	9,454	888,450	584,073	1,472,523	79,138	1,551,661
4-8 Basic	102	355,401	117,613	31,243	24,887	2,304	5,423	536,871	339,029	875,900	45,748	921,648
Basic		939,301	310,844	85,708	68,271	6,321	14,877	1,425,322	923,101	2,348,423	124,886	2,473,309
ESOL	130	131,360	43,471	12,332	9,823	909	2,141	200,036	132,747	332,783	17,963	350,746
ESOL		131,360	43,471	12,332	9,823	909	2,141	200,036	132,747	332,783	17,963	350,746
K-BASIC WITH	111	246,327	81,517	22,143	17,638	1,633	3,843	373,101	237,584	610,685	33,148	643,833
4-8 BASIC WITH	112	215,335	71,261	18,242	14,530	1,345	3,166	323,879	197,820	521,699	27,493	549,192
ESE		461,662	152,778	40,384	32,168	2,978	7,010	696,980	435,404	1,132,384	60,641	1,193,025
Total FEFP		1,532,323	507,093	138,424	110,262	10,209	24,027	2,322,338	1,491,252	3,813,590	203,489	4,017,079
Food Service											1,243	
Transportation									183,403		9,880	

6100	Student Support Svcs	257,920	6200	Instr Media Svcs	111,727	6300	Instr and Currm Dev	27,213
6400	Instr Staff Training	44,835	6500	Instr Related Tech	72,137	7300	School Administration	295,106
7400	Fac Acq and Const	128,083	7700	Central Services	7,799	7900	Operation of Plant	446,688
8100	Maintenance of Plant	99,743	8200	Admin Tech Services				

School: 0241 W. E. Cherry Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	913,955	302,456	65,249	46,308	4,802	10,137	1,342,907	7 471,808	8 1,814,715	5 93,734	1,908,449
4-8 Basic	102	592,367	196,033	42,126	29,898	3,100	6,545	870,069	9 307,643	3 1,177,712	2 60,995	1,238,707
Basic		1,506,322	498,489	107,375	76,206	7,902	16,682	2,212,976	779,451	1 2,992,427	7 154,729	3,147,156
ESOL	130	92,085	30,474	6,538	4,640	481	1,016	135,234	4 47,502	2 182,736	6 9,428	192,164
ESOL		92,085	30,474	6,538	4,640	481	1,016	135,234	47,502	2 182,736	9,428	192,164
K-BASIC WITH	111	1,112,780	368,253	78,801	55,927	5,799	12,243	1,633,803	3 569,715	5 2,203,518	8 116,577	7 2,320,095
4-8 BASIC WITH	112	679,708	224,936	45,204	32,082	3,327	7,023	992,280	329,952	2 1,322,232	2 67,368	1,389,600
ESE SUPPORT	254	312,840	103,528	24,146	17,137	1,777	3,751	463,179	9 177,531	1 640,710	0 36,188	676,898
ESE SUPPORT	255	11,419	3,779	800	568	59	124	16,749	9 5,797	7 22,546	6 1,186	23,732
ESE		2,116,746	700,497	148,951	105,713	10,961	23,142	3,106,010	1,082,995	4,189,005	5 221,318	4,410,323
Total FEFP		3,715,153	1,229,459	262,864	186,559	19,344	40,840	5,454,219	1,909,948	7,364,167	7 385,475	7,749,642
Food Service											2,024	1
Transportation	1								298,712	2	16,092	

6100	Student Support Svcs	433,755	6200	Instr Media Svcs	142,655	6300	Instr and Currm Dev	51,085
6400	Instr Staff Training	84,164	6500	Instr Related Tech	135,414	7300	School Administration	337,386
7400	Fac Acq and Const	75,746	7700	Central Services	14,641	7900	Operation of Plant	447,225
8100	Maintenance of Plant	187,878	8200	Admin Tech Services				

School: 0252 Orange Park High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	3,492,809	1,155,879	355,842	134,671	64,155	89,839	5,293,195	3,184,484	8,477,679	392,738	8,870,417
Basic		3,492,809	1,155,879	355,842	134,671	64,155	89,839	5,293,195	3,184,484	8,477,679	392,738	8,870,417
ESOL	130	200,238	66,265	21,049	7,966	3,795	5,314	304,627	7 188,353	492,980	23,231	516,211
ESOL		200,238	66,265	21,049	7,966	3,795	5,314	304,627	188,353	492,980	23,231	516,211
9-12 BASIC WITH	113	1,264,756	418,547	131,113	49,620	23,638	33,102	1,920,776	1,173,545	3,094,321	148,914	3,243,235
ESE SUPPORT	254	4,662	1,543	513	194	93	130	7,135	5 4,585	11,720	582	12,302
ESE		1,269,418	420,090	131,626	49,815	23,731	33,232	1,927,912	1,178,130	3,106,042	149,497	3,255,539
6-12	300	620,760	205,429	65,006	24,602	11,720	16,412	943,929	585,491	1,529,420	102,448	1,631,868
VOCATIONAL		620,760	205,429	65,006	24,602	11,720	16,412	943,929	585,491	1,529,420	102,448	1,631,868
Total FEFP		5,583,224	1,847,662	573,524	217,054	103,401	144,797	8,469,662	5,136,459	13,606,121	667,913	14,274,034
Food Service									2,306	<i>i</i>	4,495	
Transportation									707,954	,	35,734	1

6100	Student Support Svcs	802,710	6200	Instr Media Svcs	141,392	6300	Instr and Currm Dev	82,908
6400	Instr Staff Training	144,687	6500	Instr Related Tech	219,769	7300	School Administration	831,624
7400	Fac Acq and Const	1,131,791	7700	Central Services	23,761	7900	Operation of Plant	1,422,635
8100	Maintenance of Plant	335,182	8200	Admin Tech Services				

School: 0261 Doctors Inlet Elementary Schoo

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	723,074	239,288	70,025	61,810	4,367	12,965	1,111,529	494,410	1,605,939	84,430	1,690,369
4-8 Basic	102	480,126	158,889	44,219	39,031	2,758	8,187	733,210	315,737	1,048,947	53,783	1,102,730
Basic		1,203,201	398,176	114,244	100,841	7,125	21,152	1,844,739	810,147	2,654,886	138,213	2,793,099
ESOL	130	53,330	17,649	5,004	4,417	312	927	81,639	35,520	117,159	6,059	123,218
ESOL		53,330	17,649	5,004	4,417	312	927	81,639	35,520	117,159	6,059	123,218
K-BASIC WITH	111	585,724	193,834	53,036	46,814	3,308	9,819	892,535	374,483	1,267,018	65,864	1,332,882
4-8 BASIC WITH	112	443,602	146,802	41,750	36,852	2,604	7,730	679,340	297,630	976,970	52,223	1,029,193
ESE SUPPORT	254	4,495	1,487	439	387	27	81	6,916	3,106	10,022	546	10,568
ESE		1,033,822	342,124	95,224	84,053	5,939	17,631	1,578,793	675,219	2,254,012	118,633	2,372,645
Total FEFP		2,290,353	757,949	214,473	189,311	13,376	39,709	3,505,171	1,520,886	5,026,057	262,905	5,288,962
Food Service									2,473		1,761	
Transportation									260,719		14,004	

6100	Student Support Svcs	324,433	6200	Instr Media Svcs	105,782	6300	Instr and Currm Dev	37,222
6400	Instr Staff Training	58,404	6500	Instr Related Tech	92,749	7300	School Administration	313,432
7400	Fac Acq and Const	26,251	7700	Central Services	10,028	7900	Operation of Plant	424,185
8100	Maintenance of Plant	128,399	8200	Admin Tech Services				

School: 0271 Middleburg Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	877,241	290,306	65,955	59,253	5,534	15,972	1,314,261	637,453	1,951,714	107,564	2,059,278
4-8 Basic	102	463,830	153,496	35,033	31,474	2,939	8,484	695,256	342,363	1,037,619	57,581	1,095,200
Basic		1,341,070	443,802	100,988	90,727	8,473	24,457	2,009,517	979,816	2,989,333	165,145	3,154,478
ESOL	130	11,142	3,687	773	694	65	187	16,548	7,452	24,000	1,258	25,258
ESOL		11,142	3,687	773	694	65	187	16,548	7,452	24,000	1,258	25,258
K-BASIC WITH	111	390,874	129,352	28,755	25,833	2,413	6,964	584,191	277,878	862,069	48,295	910,364
4-8 BASIC WITH	112	386,451	127,889	28,591	25,686	2,399	6,924	577,940	279,256	857,196	48,370	905,566
ESE SUPPORT	255	3,105	1,027	220	198	18	53	4,621	2,150	6,771	372	7,143
ESE		780,429	258,268	57,566	51,716	4,830	13,941	1,166,750	559,284	1,726,034	97,037	1,823,071
Total FEFP		2,132,642	705,757	159,326	143,137	13,368	38,585	3,192,815	1,546,553	4,739,368	263,440	5,002,808
Food Service									6,618		1,721	
Transportation									254,050		13,686	

6100	Student Support Svcs	262,706	6200	Instr Media Svcs	113,034	6300	Instr and Currm Dev	35,155
6400	Instr Staff Training	57,919	6500	Instr Related Tech	93,187	7300	School Administration	325,047
7400	Fac Acq and Const	23,455	7700	Central Services	10,075	7900	Operation of Plant	497,075
8100	Maintenance of Plant	128,900	8200	Admin Tech Services				

School: 0301 Keystone Heights Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,230,523	407,218	81,230	77,868	8,471	15,196	1,820,506	863,643	2,684,149	138,377	2,822,526
102	560,304	185,422	37,176	35,638	3,877	6,955	829,372	399,865	1,229,237	63,856	1,293,093
	1,790,827	592,640	118,406	113,505	12,348	22,151	2,649,877	1,263,508	3,913,385	202,233	4,115,618
130	10,135	3,354	671	643	70	125	14,998	7,205	22,203	1,151	23,354
	10,135	3,354	671	643	70	125	14,998	7,205	22,203	1,151	23,354
111	853,065	282,305	53,970	51,737	5,628	10,096	1,256,801	573,886	1,830,687	94,700	1,925,387
112	651,733	215,679	42,535	40,775	4,436	7,957	963,115	457,070	1,420,185	75,180	1,495,365
254	112,564	37,251	7,264	6,964	758	1,359	166,160	77,589	243,749	12,786	256,535
	1,617,362	535,235	103,770	99,475	10,821	19,413	2,386,076	1,108,545	3,494,621	182,665	3,677,286
	3,418,324	1,131,229	222,847	213,624	23,239	41,689	5,050,952	2,379,258	7,430,210	386,049	7,816,259
										2,602	i
								384,067		20,690	
	101 102 130 111 112	101 1,230,523 102 560,304 1,790,827 130 10,135 111 853,065 112 651,733 254 112,564 1,617,362	101 1,230,523 407,218 102 560,304 185,422 1,790,827 592,640 130 10,135 3,354 111 853,065 282,305 112 651,733 215,679 254 112,564 37,251 1,617,362 535,235	Nbr Salaries Benefits Services 101 1,230,523 407,218 81,230 102 560,304 185,422 37,176 1,790,827 592,640 118,406 130 10,135 3,354 671 111 853,065 282,305 53,970 112 651,733 215,679 42,535 254 112,564 37,251 7,264 1,617,362 535,235 103,770	Nbr Salaries Benefits Services Supplies 101 1,230,523 407,218 81,230 77,868 102 560,304 185,422 37,176 35,638 1,790,827 592,640 118,406 113,505 130 10,135 3,354 671 643 111 853,065 282,305 53,970 51,737 112 651,733 215,679 42,535 40,775 254 112,564 37,251 7,264 6,964 1,617,362 535,235 103,770 99,475	Nbr Salaries Benefits Services Supplies Expenses 101 1,230,523 407,218 81,230 77,868 8,471 102 560,304 185,422 37,176 35,638 3,877 1,790,827 592,640 118,406 113,505 12,348 130 10,135 3,354 671 643 70 101 853,065 282,305 53,970 51,737 5,628 112 651,733 215,679 42,535 40,775 4,436 254 112,564 37,251 7,264 6,964 758 1,617,362 535,235 103,770 99,475 10,821	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,230,523 407,218 81,230 77,868 8,471 15,196 102 560,304 185,422 37,176 35,638 3,877 6,955 1,790,827 592,640 118,406 113,505 12,348 22,151 130 10,135 3,354 671 643 70 125 111 853,065 282,305 53,970 51,737 5,628 10,096 112 651,733 215,679 42,535 40,775 4,436 7,957 254 112,564 37,251 7,264 6,964 758 1,359 1,617,362 535,235 103,770 99,475 10,821 19,413	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,230,523 407,218 81,230 77,868 8,471 15,196 1,820,506 102 560,304 185,422 37,176 35,638 3,877 6,955 829,372 1,790,827 592,640 118,406 113,505 12,348 22,151 2,649,877 130 10,135 3,354 671 643 70 125 14,998 111 853,065 282,305 53,970 51,737 5,628 10,096 1,256,801 112 651,733 215,679 42,535 40,775 4,436 7,957 963,115 254 112,564 37,251 7,264 6,964 758 1,359 166,160 1,617,362 535,235 103,770 99,475 10,821 19,413 2,386,076	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,230,523 407,218 81,230 77,868 8,471 15,196 1,820,506 863,643 102 560,304 185,422 37,176 35,638 3,877 6,955 829,372 399,865 1,790,827 592,640 118,406 113,505 12,348 22,151 2,649,877 1,263,508 130 10,135 3,354 671 643 70 125 14,998 7,205 111 853,065 282,305 53,970 51,737 5,628 10,096 1,256,801 573,886 112 651,733 215,679 42,535 40,775 4,436 7,957 963,115 457,070 254 112,564 37,251 7,264 6,964 758 1,359 166,160 77,589 1,617,362 535,235 103,770 99,475 10,821 19,413 2,386,076	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,230,523 407,218 81,230 77,868 8,471 15,196 1,820,506 863,643 2,684,149 102 560,304 185,422 37,176 35,638 3,877 6,955 829,372 399,865 1,229,237 1,790,827 592,640 118,406 113,505 12,348 22,151 2,649,877 1,263,508 3,913,385 130 10,135 3,354 671 643 70 125 14,998 7,205 22,203 111 853,065 282,305 53,970 51,737 5,628 10,096 1,256,801 573,886 1,830,687 112 651,733 215,679 42,535 40,775 4,436 7,957 963,115 457,070 1,420,185 254 112,564 37,251 7,264 6,964 758 1,359 166,160 77,589 243,7	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,230,523 407,218 81,230 77,868 8,471 15,196 1,820,506 863,643 2,684,149 138,377 102 560,304 185,422 37,176 35,638 3,877 6,955 829,372 399,865 1,229,237 63,856 1,790,827 592,640 118,406 113,505 12,348 22,151 2,649,877 1,263,508 3,913,385 202,233 130 10,135 3,354 671 643 70 125 14,998 7,205 22,203 1,151 111 853,065 282,305 53,970 51,737 5,628 10,096 1,256,801 573,886 1,830,687 94,700 112 651,733 215,679 42,535 40,775 4,436 7,957 963,115 457,070 1,420,185 75,180 254 112,564 <

6100	Student Support Svcs	563,331	6200	Instr Media Svcs	124,124	6300	Instr and Currm Dev	51,362
6400	Instr Staff Training	88,583	6500	Instr Related Tech	136,149	7300	School Administration	416,634
7400	Fac Acq and Const	188,013	7700	Central Services	14,720	7900	Operation of Plant	608,066
8100	Maintenance of Plant	188,276	8200	Admin Tech Services				

School: 0311 Keystone Heights Jr.-Sr. High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	828,418	274,149	51,305	26,039	9,743	10,327	1,199,981	627,325	1,827,306	80,889	1,908,195
103	1,662,942	550,319	100,139	50,824	19,016	20,157	2,403,397	1,265,958	3,669,355	161,140	3,830,495
	2,491,360	824,468	151,444	76,863	28,759	30,484	3,603,378	1,893,284	5,496,662	242,029	5,738,691
130	2,920	966	188	95	36	38	4,243	2,345	6,588	300	6,888
	2,920	966	188	95	36	38	4,243	2,345	6,588	300	6,888
112	730,302	241,679	45,189	22,935	8,581	9,096	1,057,782	552,739	1,610,521	73,375	1,683,896
113	1,024,943	339,185	61,913	31,423	11,757	12,462	1,481,683	781,765	2,263,448	102,450	2,365,898
254	204,918	67,814	12,778	6,485	2,427	2,572	296,994	163,807	460,801	21,337	482,138
255	24,887	8,236	1,593	808	302	321	36,147	20,849	56,996	2,693	59,689
	1,985,050	656,914	121,474	61,652	23,068	24,451	2,872,609	1,519,161	4,391,770	199,856	4,591,626
300	263,764	87,288	16,402	8,325	3,115	3,302	382,196	208,346	590,542	37,703	628,245
	263,764	87,288	16,402	8,325	3,115	3,302	382,196	208,346	590,542	37,703	628,245
	4,743,094	1,569,637	289,508	146,934	54,978	58,275	6,862,426	3,623,136	10,485,562	479,888	10,965,450
								5,892		2,555	
								403,391		20,313	
	102 103 130 112 113 254 255	102 828,418 103 1,662,942 2,491,360 130 2,920 2,920 2,920 112 730,302 113 1,024,943 254 204,918 255 24,887 1,985,050 300 263,764 263,764	102 828,418 274,149 103 1,662,942 550,319 2,491,360 824,468 130 2,920 966 2,920 966 112 730,302 241,679 113 1,024,943 339,185 254 204,918 67,814 255 24,887 8,236 1,985,050 656,914 300 263,764 87,288 263,764 87,288	Nbr Salaries Benefits Services 102 828,418 274,149 51,305 103 1,662,942 550,319 100,139 2,491,360 824,468 151,444 130 2,920 966 188 112 730,302 241,679 45,189 113 1,024,943 339,185 61,913 254 204,918 67,814 12,778 255 24,887 8,236 1,593 1,985,050 656,914 121,474 300 263,764 87,288 16,402 263,764 87,288 16,402	Nbr Salaries Benefits Services Supplies 102 828,418 274,149 51,305 26,039 103 1,662,942 550,319 100,139 50,824 2,491,360 824,468 151,444 76,863 130 2,920 966 188 95 112 730,302 241,679 45,189 22,935 113 1,024,943 339,185 61,913 31,423 254 204,918 67,814 12,778 6,485 255 24,887 8,236 1,593 808 1,985,050 656,914 121,474 61,652 300 263,764 87,288 16,402 8,325 263,764 87,288 16,402 8,325	Nbr Salaries Benefits Services Supplies Expenses 102 828,418 274,149 51,305 26,039 9,743 103 1,662,942 550,319 100,139 50,824 19,016 2,491,360 824,468 151,444 76,863 28,759 130 2,920 966 188 95 36 2,920 966 188 95 36 112 730,302 241,679 45,189 22,935 8,581 113 1,024,943 339,185 61,913 31,423 11,757 254 204,918 67,814 12,778 6,485 2,427 255 24,887 8,236 1,593 808 302 1,985,050 656,914 121,474 61,652 23,068 300 263,764 87,288 16,402 8,325 3,115 263,764 87,288 16,402 8,325 3,115	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 828,418 274,149 51,305 26,039 9,743 10,327 103 1,662,942 550,319 100,139 50,824 19,016 20,157 2,491,360 824,468 151,444 76,863 28,759 30,484 130 2,920 966 188 95 36 38 2,920 966 188 95 36 38 112 730,302 241,679 45,189 22,935 8,581 9,096 113 1,024,943 339,185 61,913 31,423 11,757 12,462 254 204,918 67,814 12,778 6,485 2,427 2,572 255 24,887 8,236 1,593 808 302 321 1,985,050 656,914 121,474 61,652 23,068 24,451 300 263,764 87,288 16,402	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 828,418 274,149 51,305 26,039 9,743 10,327 1,199,981 103 1,662,942 550,319 100,139 50,824 19,016 20,157 2,403,397 2,491,360 824,468 151,444 76,863 28,759 30,484 3,603,378 130 2,920 966 188 95 36 38 4,243 112 730,302 241,679 45,189 22,935 8,581 9,096 1,057,782 113 1,024,943 339,185 61,913 31,423 11,757 12,462 1,481,683 254 204,918 67,814 12,778 6,485 2,427 2,572 296,994 255 24,887 8,236 1,593 808 302 321 36,147 1,985,050 656,914 121,474 61,652 23,068 24,451 2,872,609	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 828,418 274,149 51,305 26,039 9,743 10,327 1,199,981 627,325 103 1,662,942 550,319 100,139 50,824 19,016 20,157 2,403,397 1,265,958 2,491,360 824,468 151,444 76,863 28,759 30,484 3,603,378 1,893,284 130 2,920 966 188 95 36 38 4,243 2,345 112 730,302 241,679 45,189 22,935 8,581 9,096 1,057,782 552,739 113 1,024,943 339,185 61,913 31,423 11,757 12,462 1,481,683 781,765 254 204,918 67,814 12,778 6,485 2,427 2,572 296,994 163,807 255 24,887 8,236 1,593 808 302 321 36,1	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 828,418 274,149 51,305 26,039 9,743 10,327 1,199,981 627,325 1,827,306 103 1,662,942 550,319 100,139 50,824 19,016 20,157 2,403,397 1,265,958 3,669,355 2,491,360 824,468 151,444 76,863 28,759 30,484 3,603,378 1,893,284 5,496,662 130 2,920 966 188 95 36 38 4,243 2,345 6,588 2,920 966 188 95 36 38 4,243 2,345 6,588 112 730,302 241,679 45,189 22,935 8,581 9,096 1,057,782 552,739 1,610,521 113 1,024,943 339,185 61,913 31,423 11,757 12,462 1,481,683 781,765 2,263,448 <	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 828,418 274,149 51,305 26,039 9,743 10,327 1,199,981 627,325 1,827,306 80,889 103 1,662,942 550,319 100,139 50,824 19,016 20,157 2,403,397 1,265,958 3,669,355 161,140 2,491,360 824,468 151,444 76,863 28,759 30,484 3,603,378 1,893,284 5,496,662 242,029 130 2,920 966 188 95 36 38 4,243 2,345 6,588 300 112 730,302 241,679 45,189 22,935 8,581 9,096 1,057,782 552,739 1,610,521 73,375 113 1,024,943 339,185 61,913 31,423 11,757 12,462 1,481,683 781,765 2,263,448 102,450 254 204,918

6100	Student Support Svcs	603,229	6200	Instr Media Svcs	155,296	6300	Instr and Currm Dev	61,194
6400	Instr Staff Training	104,883	6500	Instr Related Tech	162,780	7300	School Administration	694,538
7400	Fac Acq and Const	456,291	7700	Central Services	17,538	7900	Operation of Plant	1,127,422
8100	Maintenance of Plant	239,964	8200	Admin Tech Services				

School: 0331 S. Bryan Jennings Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	704,589	233,170	51,173	47,166	4,432	11,878	1,052,408	499,195	1,551,603	85,620	1,637,223
4-8 Basic	102	360,579	119,327	25,957	23,925	2,248	6,025	538,061	255,735	793,796	43,764	837,560
Basic		1,065,168	352,497	77,130	71,090	6,681	17,902	1,590,468	754,930	2,345,398	129,384	2,474,782
ESOL	130	161,380	53,406	11,573	10,667	1,002	2,686	240,714	113,426	354,140	19,434	373,574
ESOL		161,380	53,406	11,573	10,667	1,002	2,686	240,714	113,426	354,140	19,434	373,574
K-BASIC WITH	111	409,817	135,621	28,557	26,321	2,473	6,628	609,417	278,479	887,896	49,197	937,093
4-8 BASIC WITH	112	249,528	82,576	17,955	16,549	1,555	4,168	372,331	176,731	549,062	31,150	580,212
ESE		659,345	218,198	46,512	42,870	4,029	10,796	981,750	455,209	1,436,959	80,347	1,517,306
Total FEFP		1,885,893	624,100	135,216	124,627	11,712	31,384	2,812,932	1,323,565	4,136,497	229,165	4,365,662
Food Service											1,591	
Transportation									234,849		12,651	

6100	Student Support Svcs	251,950	6200	Instr Media Svcs	108,892	6300	Instr and Currm Dev	30,606
6400	Instr Staff Training	50,425	6500	Instr Related Tech	81,130	7300	School Administration	286,787
7400	Fac Acq and Const	18,108	7700	Central Services	8,772	7900	Operation of Plant	374,795
8100	Maintenance of Plant	112,099	8200	Admin Tech Services				

School: 0341 Clay High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	11	4	5	3	1	1	25	52	77	7	84
9-12 Basic	103	3,323,291	1,099,780	243,636	133,769	68,893	58,686	4,928,055	2,695,529	7,623,584	353,187	7,976,771
Basic		3,323,302	1,099,783	243,641	133,771	68,894	58,687	4,928,078	2,695,581	7,623,659	353,194	7,976,853
ESOL	130	94,252	31,191	7,059	3,876	1,996	1,700	140,074	78,062	218,136	6 10,230	228,366
ESOL		94,252	31,191	7,059	3,876	1,996	1,700	140,074	78,062	218,136	10,230	228,366
9-12 BASIC WITH	113	1,538,997	509,302	113,626	62,387	32,130	27,370	2,283,812	1,257,297	3,541,109	169,504	3,710,613
ESE SUPPORT	254	43,844	14,509	3,271	1,796	925	788	65,133	36,180	101,313	3 4,879	106,192
ESE		1,582,841	523,811	116,897	64,183	33,055	28,158	2,348,945	1,293,477	3,642,422	174,383	3,816,805
6-12	300	597,358	197,684	45,271	24,856	12,801	10,905	888,875	5 510,609	1,399,484	94,243	1,493,727
VOCATIONAL		597,358	197,684	45,271	24,856	12,801	10,905	888,875	510,609	1,399,484	94,243	1,493,727
Total FEFP		5,597,752	1,852,469	412,868	226,686	116,747	99,450	8,305,972	4,577,729	12,883,701	632,050	13,515,751
Food Service									10,898	,	3,885	
Transportation									593,936	,	30,886	
4		~-	-	*	•	•	•	*	•	·		

6100	Student Support Svcs	886,457	6200	Instr Media Svcs	155,543	6300	Instr and Currm Dev	78,394
6400	Instr Staff Training	140,033	6500	Instr Related Tech	207,803	7300	School Administration	688,698
7400	Fac Acq and Const	779,724	7700	Central Services	22,468	7900	Operation of Plant	1,300,823
8100	Maintenance of Plant	317,788	8200	Admin Tech Services				

School: 0351 Lakeside Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	1,905,269	630,513	140,551	55,399	17,387	26,572	2,775,691	1,169,128	3,944,819	200,404	4,145,223
	1,905,269	630,513	140,551	55,399	17,387	26,572	2,775,691	1,169,128	3,944,819	200,404	4,145,223
130	69,120	22,874	5,199	2,049	643	983	100,868	43,195	144,063	7,407	151,470
	69,120	22,874	5,199	2,049	643	983	100,868	43,195	144,063	7,407	151,470
112	1,380,720	456,923	102,706	40,482	12,706	19,417	2,012,954	854,322	2,867,276	150,787	3,018,063
254	192,132	63,582	14,650	5,774	1,812	2,770	280,720	123,784	404,504	21,754	426,258
255	7,476	2,474	568	224	70	107	10,919	4,981	15,900	867	16,767
	1,580,328	522,980	117,925	46,481	14,588	22,295	2,304,597	983,087	3,287,684	173,407	3,461,091
	3,554,717	1,176,366	263,675	103,929	32,619	49,850	5,181,156	2,195,410	7,376,566	381,218	7,757,784
								5,705		2,363	
								354,461		18,790	
	102 130 112 254	102 1,905,269 1,905,269 130 69,120 69,120 112 1,380,720 254 192,132 255 7,476 1,580,328	102 1,905,269 630,513 1,905,269 630,513 130 69,120 22,874 69,120 22,874 112 1,380,720 456,923 254 192,132 63,582 255 7,476 2,474 1,580,328 522,980	Nbr Salaries Benefits Services 102 1,905,269 630,513 140,551 1,905,269 630,513 140,551 130 69,120 22,874 5,199 69,120 22,874 5,199 112 1,380,720 456,923 102,706 254 192,132 63,582 14,650 255 7,476 2,474 568 1,580,328 522,980 117,925	Nbr Salaries Benefits Services Supplies 102 1,905,269 630,513 140,551 55,399 130 69,120 22,874 5,199 2,049 69,120 22,874 5,199 2,049 112 1,380,720 456,923 102,706 40,482 254 192,132 63,582 14,650 5,774 255 7,476 2,474 568 224 1,580,328 522,980 117,925 46,481	Nbr Salaries Benefits Services Supplies Expenses 102 1,905,269 630,513 140,551 55,399 17,387 130 69,120 22,874 5,199 2,049 643 12 1,380,720 456,923 102,706 40,482 12,706 254 192,132 63,582 14,650 5,774 1,812 255 7,476 2,474 568 224 70 1,580,328 522,980 117,925 46,481 14,588	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 1,905,269 630,513 140,551 55,399 17,387 26,572 130 69,120 22,874 5,199 2,049 643 983 69,120 22,874 5,199 2,049 643 983 112 1,380,720 456,923 102,706 40,482 12,706 19,417 254 192,132 63,582 14,650 5,774 1,812 2,770 255 7,476 2,474 568 224 70 107 1,580,328 522,980 117,925 46,481 14,588 22,295	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 1,905,269 630,513 140,551 55,399 17,387 26,572 2,775,691 130 69,120 22,874 5,199 2,049 643 983 100,868 69,120 22,874 5,199 2,049 643 983 100,868 112 1,380,720 456,923 102,706 40,482 12,706 19,417 2,012,954 254 192,132 63,582 14,650 5,774 1,812 2,770 280,720 255 7,476 2,474 568 224 70 107 10,919 1,580,328 522,980 117,925 46,481 14,588 22,295 2,304,597	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 1,905,269 630,513 140,551 55,399 17,387 26,572 2,775,691 1,169,128 130 69,120 22,874 5,199 2,049 643 983 100,868 43,195 112 1,380,720 456,923 102,706 40,482 12,706 19,417 2,012,954 854,322 254 192,132 63,582 14,650 5,774 1,812 2,770 280,720 123,784 255 7,476 2,474 568 224 70 107 10,919 4,981 1,580,328 522,980 117,925 46,481 14,588 22,295 2,304,597 983,087 3,554,717 1,176,366 263,675 103,929 32,619 49,850 5,181,156 2,195,410 5,705	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 1,905,269 630,513 140,551 55,399 17,387 26,572 2,775,691 1,169,128 3,944,819 130 69,120 22,874 5,199 2,049 643 983 100,868 43,195 144,063 12 1,380,720 22,874 5,199 2,049 643 983 100,868 43,195 144,063 112 1,380,720 456,923 102,706 40,482 12,706 19,417 2,012,954 854,322 2,867,276 254 192,132 63,582 14,650 5,774 1,812 2,770 280,720 123,784 404,504 255 7,476 2,474 568 224 70 107 10,919 4,981 15,900 1,580,328 522,980 117,925 46,481 14,588 22,295 2,304,597 983,087 3,287,684	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 1,905,269 630,513 140,551 55,399 17,387 26,572 2,775,691 1,169,128 3,944,819 200,404 130 69,120 22,874 5,199 2,049 643 983 100,868 43,195 144,063 7,407 112 1,380,720 456,923 102,706 40,482 12,706 19,417 2,012,954 854,322 2,867,276 150,787 254 192,132 63,582 14,650 5,774 1,812 2,770 280,720 123,784 404,504 21,754 255 7,476 2,474 568 224 70 107 10,919 4,981 15,900 867 1,580,328 522,980 117,925 46,481 14,588 22,295 2,304,597 983,087 3,287,684 173,407 3,554,717 1,176,366 26

6100	Student Support Svcs	408,433	6200	Instr Media Svcs	137,964	6300	Instr and Currm Dev	50,410
6400	Instr Staff Training	86,225	6500	Instr Related Tech	134,079	7300	School Administration	481,780
7400	Fac Acq and Const	22,158	7700	Central Services	14,447	7900	Operation of Plant	670,884
8100	Maintenance of Plant	189,031	8200	Admin Tech Services				

School: 0352 Lakeside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,091,559	361,231	65,803	71,971	6,643	21,072	1,618,279	693,308	2,311,587	130,880	2,442,467
4-8 Basic	102	653,580	216,290	39,110	42,776	3,948	12,524	968,228	417,128	1,385,356	78,441	1,463,797
Basic		1,745,140	577,521	104,913	114,747	10,591	33,597	2,586,509	1,110,436	3,696,945	209,321	3,906,266
ESOL	130	94,293	31,204	5,680	6,212	573	1,819	139,781	60,015	199,796	11,319	211,115
ESOL		94,293	31,204	5,680	6,212	573	1,819	139,781	60,015	199,796	11,319	211,115
K-BASIC WITH	111	595,148	196,953	35,827	39,185	3,617	11,473	882,203	377,593	1,259,796	73,406	1,333,202
4-8 BASIC WITH	112	514,807	170,366	31,178	34,100	3,147	9,984	763,582	332,629	1,096,211	64,401	1,160,612
ESE SUPPORT	254	16,637	5,506	1,034	1,131	104	331	24,743	10,896	35,639	2,119	37,758
ESE		1,126,591	372,824	68,039	74,416	6,869	21,788	1,670,527	721,118	2,391,645	139,926	2,531,571
Total FEFP		2,966,024	981,549	178,632	195,375	18,033	57,204	4,396,817	1,891,569	6,288,386	360,566	6,648,952
Food Service									1,047		2,287	
Transportation									337,533		18,183	

6100	Student Support Svcs	326,459	6200	Instr Media Svcs	119,701	6300	Instr and Currm Dev	48,070
6400	Instr Staff Training	79,366	6500	Instr Related Tech	127,423	7300	School Administration	360,789
7400	Fac Acq and Const	147,797	7700	Central Services	13,777	7900	Operation of Plant	491,661
8100	Maintenance of Plant	176,526	8200	Admin Tech Services				

School: 0361 Orange Park Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	1,603,228	530,558	117,665	39,763	9,592	21,538	2,322,344	1,574,485	3,896,829	176,331	4,073,160
	1,603,228	530,558	117,665	39,763	9,592	21,538	2,322,344	1,574,485	3,896,829	176,331	4,073,160
130	143,060	47,343	10,602	3,583	864	1,941	207,393	141,773	349,166	15,882	365,048
	143,060	47,343	10,602	3,583	864	1,941	207,393	141,773	349,166	15,882	365,048
112	885,043	292,888	65,417	22,107	5,333	11,974	1,282,762	875,451	2,158,213	100,948	2,259,161
254	22,721	7,519	1,662	562	136	304	32,904	22,240	55,144	2,565	57,709
	907,763	300,407	67,079	22,669	5,468	12,279	1,315,665	897,690	2,213,355	103,512	2,316,867
	2,654,051	878,308	195,346	66,015	15,925	35,757	3,845,402	2,613,948	6,459,350	295,725	6,755,075
								12,499	/	2,041	
	,							306,987		16,225	
	102 130 112	102 1,603,228 1,603,228 130 143,060 143,060 112 885,043 254 22,721 907,763	Nbr Salaries Benefits 102 1,603,228 530,558 1,603,228 530,558 130 143,060 47,343 142 885,043 292,888 254 22,721 7,519 907,763 300,407	Nbr Salaries Benefits Services 102 1,603,228 530,558 117,665 1,603,228 530,558 117,665 130 143,060 47,343 10,602 142 885,043 292,888 65,417 254 22,721 7,519 1,662 907,763 300,407 67,079	Nbr Salaries Benefits Services Supplies 102 1,603,228 530,558 117,665 39,763 130 143,060 47,343 10,602 3,583 112 885,043 292,888 65,417 22,107 254 22,721 7,519 1,662 562 907,763 300,407 67,079 22,669	Nbr Salaries Benefits Services Supplies Expenses 102 1,603,228 530,558 117,665 39,763 9,592 1,603,228 530,558 117,665 39,763 9,592 130 143,060 47,343 10,602 3,583 864 143,060 47,343 10,602 3,583 864 112 885,043 292,888 65,417 22,107 5,333 254 22,721 7,519 1,662 562 136 907,763 300,407 67,079 22,669 5,468	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 1,603,228 530,558 117,665 39,763 9,592 21,538 130 1,603,228 530,558 117,665 39,763 9,592 21,538 130 143,060 47,343 10,602 3,583 864 1,941 112 885,043 292,888 65,417 22,107 5,333 11,974 254 22,721 7,519 1,662 562 136 304 907,763 300,407 67,079 22,669 5,468 12,279	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 1,603,228 530,558 117,665 39,763 9,592 21,538 2,322,344 130 143,060 47,343 10,602 3,583 864 1,941 207,393 142 885,043 292,888 65,417 22,107 5,333 11,974 1,282,762 254 22,721 7,519 1,662 562 136 304 32,904 907,763 300,407 67,079 22,669 5,468 12,279 1,315,665	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 1,603,228 530,558 117,665 39,763 9,592 21,538 2,322,344 1,574,485 130 1,603,228 530,558 117,665 39,763 9,592 21,538 2,322,344 1,574,485 130 143,060 47,343 10,602 3,583 864 1,941 207,393 141,773 112 885,043 292,888 65,417 22,107 5,333 11,974 1,282,762 875,451 254 22,721 7,519 1,662 562 136 304 32,904 22,240 907,763 300,407 67,079 22,669 5,468 12,279 1,315,665 897,690 2,654,051 878,308 195,346 66,015 15,925 35,757 3,845,402 2,613,948 12,499	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 1,603,228 530,558 117,665 39,763 9,592 21,538 2,322,344 1,574,485 3,896,829 130 143,060 47,343 10,602 3,583 864 1,941 207,393 141,773 349,166 142 885,043 292,888 65,417 22,107 5,333 11,974 1,282,762 875,451 2,158,213 254 22,721 7,519 1,662 562 136 304 32,904 22,240 55,144 907,763 300,407 67,079 22,669 5,468 12,279 1,315,665 897,690 2,213,355	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 1,603,228 530,558 117,665 39,763 9,592 21,538 2,322,344 1,574,485 3,896,829 176,331 130 143,060 47,343 10,602 3,583 864 1,941 207,393 141,773 349,166 15,882 112 885,043 292,888 65,417 22,107 5,333 11,974 1,282,762 875,451 2,158,213 100,948 254 22,721 7,519 1,662 562 136 304 32,904 22,240 55,144 2,565 907,763 300,407 67,079 22,669 5,468 12,279 1,315,665 897,690 2,213,355 103,512 2,654,051 878,308 195,346 66,015 15,925 35,757 3,845,402 2,613,948 6,459,350 295,725 10 12,499 12,499

6100	Student Support Svcs	424,134	6200	Instr Media Svcs	95,467	6300	Instr and Currm Dev	39,251
6400	Instr Staff Training	67,725	6500	Instr Related Tech	104,045	7300	School Administration	499,889
7400	Fac Acq and Const	567,021	7700	Central Services	11,249	7900	Operation of Plant	658,321
8100	Maintenance of Plant	146,847	8200	Admin Tech Services				

School: 0371 Wilkinson Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,478,596	489,313	94,792	33,259	10,707	27,893	2,134,560	1,219,649	3,354,209	174,573	3,528,782
Basic		1,478,596	489,313	94,792	33,259	10,707	27,893	2,134,560	1,219,649	3,354,209	174,573	3,528,782
ESOL	130	21,378	7,075	1,399	491	158	412	30,913	3 17,986	6 48,899	2,575	51,474
ESOL		21,378	7,075	1,399	491	158	412	30,913	17,986	6 48,899	2,575	51,474
4-8 BASIC WITH	112	891,876	295,149	56,766	19,917	6,412	16,704	1,286,824	730,288	8 2,017,112	107,633	2,124,745
ESE SUPPORT	254	20,893	6,914	1,184	416	134	349	29,890	0 16,028	8 45,918	3 2,332	48,250
ESE		912,769	302,063	57,950	20,333	6,546	17,052	1,316,713	746,317	7 2,063,030	109,965	2,172,995
Total FEFP		2,412,743	798,452	154,142	54,083	17,411	45,357	3,482,188	1,983,951	5,466,139	287,113	5,753,252
Food Service											1,975	
Transportation									292,160	<u>/</u>	15,704	

6100	Student Support Svcs	398,955	6200	Instr Media Svcs	121,401	6300	Instr and Currm Dev	38,060
6400	Instr Staff Training	62,705	6500	Instr Related Tech	100,888	7300	School Administration	469,924
7400	Fac Acq and Const	44,903	7700	Central Services	10,908	7900	Operation of Plant	593,674
8100	Maintenance of Plant	142,535	8200	Admin Tech Services				

School: 0381 Montclair Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	508,948	168,426	39,007	30,304	2,841	5,671	755,197	7 420,827	7 1,176,024	55,968	1,231,992
4-8 Basic	102	400,325	132,480	33,282	25,856	2,424	4,838	599,205	5 363,739	962,944	48,186	1,011,130
Basic		909,272	300,906	72,289	56,159	5,265	10,509	1,354,400	784,566	2,138,966	104,154	2,243,120
ESOL	130	107,918	35,714	8,497	6,601	619	1,235	160,584	92,002	252,586	6 12,222	264,808
ESOL		107,918	35,714	8,497	6,601	619	1,235	160,584	92,002	252,586	12,222	264,808
K-BASIC WITH	111	391,969	129,715	30,219	23,476	2,201	4,393	581,973	326,007	7 907,980	44,655	952,635
4-8 BASIC WITH	112	442,055	146,290	36,003	27,970	2,622	5,234	660,174	4 392,907	7 1,053,081	53,620	1,106,701
ESE		834,024	276,004	66,223	51,447	4,823	9,627	1,242,148	718,914	1,961,062	98,275	2,059,337
Total FEFP		1,851,214	612,624	147,008	114,207	10,706	21,371	2,757,130	1,595,482	4,352,612	214,652	4,567,264
Food Service											1,313	1
Transportation							1		193,758	,	10,438	1
1	-	-	•——	•								

6100	Student Support Svcs	321,750	6200	Instr Media Svcs	109,706	6300	Instr and Currm Dev	28,540
6400	Instr Staff Training	47,020	6500	Instr Related Tech	75,652	7300	School Administration	328,504
7400	Fac Acq and Const	136,681	7700	Central Services	8,179	7900	Operation of Plant	434,436
8100	Maintenance of Plant	105,013	8200	Admin Tech Services				

School: 0391 Middleburg High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	3,429,687	1,134,990	246,456	177,231	64,865	79,389	5,132,618	3,073,413	8,206,031	370,160	8,576,191
Basic		3,429,687	1,134,990	246,456	177,231	64,865	79,389	5,132,618	3,073,413	8,206,031	370,160	8,576,191
ESOL	130	28,820	9,538	2,133	1,534	561	687	43,273	3 26,437	7 69,710	3,194	72,904
ESOL		28,820	9,538	2,133	1,534	561	687	43,273	3 26,437	69,710	3,194	72,904
9-12 BASIC WITH	113	1,821,552	602,808	131,009	94,211	34,481	42,201	2,726,262	2 1,633,984	4,360,246	202,484	4,562,730
ESE SUPPORT	254	183,445	60,708	12,841	9,234	3,380	4,136	273,744	4 160,251	1 433,995	19,853	453,848
ESE SUPPORT	255	46,047	15,238	3,234	2,325	851	1,042	68,737	7 40,293	3 109,030	4,996	114,026
ESE		2,051,045	678,754	147,084	105,771	38,711	47,379	3,068,744	1,834,529	4,903,273	227,332	5,130,605
6-12	300	782,732	259,030	56,156	40,383	14,780	18,089	1,171,170	710,335	1,881,505	120,761	2,002,266
VOCATIONAL		782,732	259,030	56,156	40,383	14,780	18,089	1,171,170	710,335	1,881,505	120,761	2,002,266
Total FEFP		6,292,284	2,082,312	451,828	324,919	118,918	145,544	9,415,805	5,644,713	15,060,518	721,446	15,781,964
Food Service									31,285	·	4,236	
Transportation									650,593	,	33,674	

6100	Student Support Svcs	855,664	6200	Instr Media Svcs	139,188	6300	Instr and Currm Dev	88,882
6400	Instr Staff Training	156,639	6500	Instr Related Tech	235,606	7300	School Administration	734,552
7400	Fac Acq and Const	1,623,492	7700	Central Services	25,474	7900	Operation of Plant	1,425,271
8100	Maintenance of Plant	359,946	8200	Admin Tech Services				

School: 0401 Ridgeview Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	788,137	260,819	45,204	36,559	9,026	8,725	1,148,470	458,498	1,606,968	89,946	1,696,914
102	566,451	187,456	31,690	25,629	6,327	6,117	823,670	324,582	2 1,148,252	63,548	1,211,800
$\Lambda = I'$	1,354,587	448,275	76,894	62,189	15,353	14,842	1,972,140	783,080	2,755,220	153,494	2,908,714
130	72,325	23,935	4,125	3,336	824	796	105,341	41,934	147,275	5 8,223	155,498
I = I'	72,325	23,935	4,125	3,336	824	796	105,341	41,934	147,275	5 8,223	155,498
111	611,675	202,422	35,080	28,371	7,004	6,771	891,323	355,844	4 1,247,167	71,896	1,319,063
112	587,142	194,303	32,996	26,686	6,588	6,369	854,084	337,545	1,191,629 وَ	9 68,067	1,259,696
254	91,412	30,251	5,159	4,172	1,030	996	133,020	53,039	186,059	9 10,684	196,743
255	108,245	35,822	5,930	4,796	1,184	1,145	157,122	61,814	218,936	6 12,413	3 231,349
A = f'	1,398,474	462,798	79,165	64,026	15,806	15,280	2,035,549	808,243	3 2,843,792	163,05°	3,006,851
	2,825,386	935,008	160,184	129,551	31,983	30,918	4,113,030	1,633,258	5,746,288	324,775	6,071,063
				'						1,873	1
								276,387	/	14,889	1
	101 102 130 111 112 254	101 788,137 102 566,451 1,354,587 130 72,325 72,325 72,325 111 611,675 112 587,142 254 91,412 255 108,245 1,398,474	Nbr Salaries Benefits 101 788,137 260,819 102 566,451 187,456 1,354,587 448,275 130 72,325 23,935 72,325 23,935 111 611,675 202,422 112 587,142 194,303 254 91,412 30,251 255 108,245 35,822 1,398,474 462,798	Nbr Salaries Benefits Services 101 788,137 260,819 45,204 102 566,451 187,456 31,690 1,354,587 448,275 76,894 130 72,325 23,935 4,125 72,325 23,935 4,125 111 611,675 202,422 35,080 112 587,142 194,303 32,996 254 91,412 30,251 5,159 255 108,245 35,822 5,930 1,398,474 462,798 79,165	Nbr Salaries Benefits Services Supplies 101 788,137 260,819 45,204 36,559 102 566,451 187,456 31,690 25,629 1,354,587 448,275 76,894 62,189 130 72,325 23,935 4,125 3,336 72,325 23,935 4,125 3,336 111 611,675 202,422 35,080 28,371 112 587,142 194,303 32,996 26,686 254 91,412 30,251 5,159 4,172 255 108,245 35,822 5,930 4,796 1,398,474 462,798 79,165 64,026	Nbr Salaries Benefits Services Supplies Expenses 101 788,137 260,819 45,204 36,559 9,026 102 566,451 187,456 31,690 25,629 6,327 1,354,587 448,275 76,894 62,189 15,353 130 72,325 23,935 4,125 3,336 824 72,325 23,935 4,125 3,336 824 111 611,675 202,422 35,080 28,371 7,004 112 587,142 194,303 32,996 26,686 6,588 254 91,412 30,251 5,159 4,172 1,030 255 108,245 35,822 5,930 4,796 1,184 1,398,474 462,798 79,165 64,026 15,806	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 788,137 260,819 45,204 36,559 9,026 8,725 102 566,451 187,456 31,690 25,629 6,327 6,117 1,354,587 448,275 76,894 62,189 15,353 14,842 130 72,325 23,935 4,125 3,336 824 796 72,325 23,935 4,125 3,336 824 796 111 611,675 202,422 35,080 28,371 7,004 6,771 112 587,142 194,303 32,996 26,686 6,588 6,369 254 91,412 30,251 5,159 4,172 1,030 996 255 108,245 35,822 5,930 4,796 1,184 1,145 1,398,474 462,798 79,165 64,026 15,806 15,280	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 788,137 260,819 45,204 36,559 9,026 8,725 1,148,470 102 566,451 187,456 31,690 25,629 6,327 6,117 823,670 1,354,587 448,275 76,894 62,189 15,353 14,842 1,972,140 130 72,325 23,935 4,125 3,336 824 796 105,341 111 611,675 202,422 35,080 28,371 7,004 6,771 891,323 112 587,142 194,303 32,996 26,686 6,588 6,369 854,084 254 91,412 30,251 5,159 4,172 1,030 996 133,020 255 108,245 35,822 5,930 4,796 1,184 1,145 157,122 1,398,474 462,798 79,165 64,026 15,806 15,280 2,035,549	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 788,137 260,819 45,204 36,559 9,026 8,725 1,148,470 458,498 102 566,451 187,456 31,690 25,629 6,327 6,117 823,670 324,582 130 72,325 23,935 4,125 3,336 824 796 105,341 41,934 111 611,675 202,422 35,080 28,371 7,004 6,771 891,323 355,844 112 587,142 194,303 32,996 26,686 6,588 6,369 854,084 337,545 254 91,412 30,251 5,159 4,172 1,030 996 133,020 53,039 255 108,245 35,822 5,930 4,796 1,184 1,145 157,122 61,814 1,398,474 462,798 79,165 64,026 15,806 15,280 2,035,549 </td <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 788,137 260,819 45,204 36,559 9,026 8,725 1,148,470 458,498 1,606,968 102 566,451 187,456 31,690 25,629 6,327 6,117 823,670 324,582 1,148,252 130 1,354,587 448,275 76,894 62,189 15,353 14,842 1,972,140 783,080 2,755,220 130 72,325 23,935 4,125 3,336 824 796 105,341 41,934 147,275 111 611,675 202,422 35,080 28,371 7,004 6,771 891,323 355,844 1,247,167 112 587,142 194,303 32,996 26,686 6,588 6,369 854,084 337,545 1,191,629 254 91,412 30,251 5,159 4,172 1,030 996 133,020 53,039<td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 788,137 260,819 45,204 36,559 9,026 8,725 1,148,470 458,498 1,606,968 89,946 102 566,451 187,456 31,690 25,629 6,327 6,117 823,670 324,582 1,148,252 63,548 130 72,325 23,935 4,125 3,336 824 796 105,341 41,934 147,275 8,223 111 611,675 202,422 35,080 28,371 7,004 6,771 891,323 355,844 1,247,167 71,896 112 587,142 194,303 32,996 26,686 6,588 6,369 854,084 337,545 1,191,629 68,067 254 91,412 30,251 5,159 4,172 1,030 996 133,020 53,039 186,059 10,684 255 108,245</td></td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 788,137 260,819 45,204 36,559 9,026 8,725 1,148,470 458,498 1,606,968 102 566,451 187,456 31,690 25,629 6,327 6,117 823,670 324,582 1,148,252 130 1,354,587 448,275 76,894 62,189 15,353 14,842 1,972,140 783,080 2,755,220 130 72,325 23,935 4,125 3,336 824 796 105,341 41,934 147,275 111 611,675 202,422 35,080 28,371 7,004 6,771 891,323 355,844 1,247,167 112 587,142 194,303 32,996 26,686 6,588 6,369 854,084 337,545 1,191,629 254 91,412 30,251 5,159 4,172 1,030 996 133,020 53,039 <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 788,137 260,819 45,204 36,559 9,026 8,725 1,148,470 458,498 1,606,968 89,946 102 566,451 187,456 31,690 25,629 6,327 6,117 823,670 324,582 1,148,252 63,548 130 72,325 23,935 4,125 3,336 824 796 105,341 41,934 147,275 8,223 111 611,675 202,422 35,080 28,371 7,004 6,771 891,323 355,844 1,247,167 71,896 112 587,142 194,303 32,996 26,686 6,588 6,369 854,084 337,545 1,191,629 68,067 254 91,412 30,251 5,159 4,172 1,030 996 133,020 53,039 186,059 10,684 255 108,245</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 788,137 260,819 45,204 36,559 9,026 8,725 1,148,470 458,498 1,606,968 89,946 102 566,451 187,456 31,690 25,629 6,327 6,117 823,670 324,582 1,148,252 63,548 130 72,325 23,935 4,125 3,336 824 796 105,341 41,934 147,275 8,223 111 611,675 202,422 35,080 28,371 7,004 6,771 891,323 355,844 1,247,167 71,896 112 587,142 194,303 32,996 26,686 6,588 6,369 854,084 337,545 1,191,629 68,067 254 91,412 30,251 5,159 4,172 1,030 996 133,020 53,039 186,059 10,684 255 108,245

6100	Student Support Svcs	350,710	6200	Instr Media Svcs	129,416	6300	Instr and Currm Dev	43,124
6400	Instr Staff Training	71,049	6500	Instr Related Tech	114,312	7300	School Administration	305,353
7400	Fac Acq and Const	18,603	7700	Central Services	12,359	7900	Operation of Plant	429,630
8100	Maintenance of Plant	158,702	8200	Admin Tech Services				

School: 0411 Clay Hill Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	654,301	216,529	54,133	44,907	4,128	10,123	984,121	517,243	1,501,364	80,023	1,581,387
4-8 Basic	102	336,078	111,219	27,824	23,082	2,122	5,203	505,528	268,518	774,046	41,444	815,490
Basic		990,379	327,747	81,957	67,988	6,250	15,326	1,489,647	785,761	2,275,408	121,466	2,396,874
ESOL	130	5,948	1,968	473	392	36	88	8,905	4,571	13,476	705	14,181
ESOL		5,948	1,968	473	392	36	88	8,905	4,571	13,476	705	14,181
K-BASIC WITH	111	413,258	136,760	34,217	28,385	2,609	6,399	621,628	326,870	948,498	52,087	1,000,585
4-8 BASIC WITH	112	355,408	117,615	29,710	24,647	2,266	5,556	535,202	286,588	821,790	45,552	867,342
ESE		768,665	254,375	63,927	53,032	4,875	11,955	1,156,829	613,458	1,770,287	97,639	1,867,926
Total FEFP		1,764,993	584,091	146,357	121,412	11,160	27,369	2,655,382	1,403,789	4,059,171	219,811	4,278,982
Food Service									6,870		1,389	
Transportation									204,926		11,039	

6100	Student Support Svcs	274,050	6200	Instr Media Svcs	120,539	6300	Instr and Currm Dev	29,269
6400	Instr Staff Training	49,890	6500	Instr Related Tech	77,587	7300	School Administration	300,229
7400	Fac Acq and Const	33,652	7700	Central Services	8,389	7900	Operation of Plant	402,891
8100	Maintenance of Plant	107,294	8200	Admin Tech Services				

School: 0431 Ridgeview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	4,072,526	1,347,725	240,839	150,560	96,017	115,715	6,023,382	2,255,884	8,279,266	411,044	8,690,310
Basic		4,072,526	1,347,725	240,839	150,560	96,017	115,715	6,023,382	2,255,884	8,279,266	411,044	8,690,310
ESOL	130	117,421	38,858	7,146	4,467	2,849	3,433	174,174	66,933	241,107	12,196	253,303
ESOL		117,421	38,858	7,146	4,467	2,849	3,433	174,174	66,933	241,107	12,196	253,303
K-BASIC WITH	111											
9-12 BASIC WITH	113	2,152,999	712,494	135,077	84,443	53,852	64,900	3,203,765	1,265,241	4,469,006	237,219	4,706,225
ESE SUPPORT	254	360,066	119,157	24,268	15,171	9,675	11,660	539,997	230,630	770,627	43,055	813,682
ESE SUPPORT	255	6,340	2,098	1,403	877	559	674	11,951	13,550	25,501	2,518	28,019
ESE		2,519,405	833,749	160,748	100,491	64,086	77,234	3,755,713	1,509,421	5,265,134	282,792	5,547,926
6-12	300	516,833	171,036	30,821	19,268	12,287	14,808	765,053	296,407	1,061,460	75,937	1,137,397
VOCATIONAL		516,833	171,036	30,821	19,268	12,287	14,808	765,053	296,407	1,061,460	75,937	1,137,397
Total FEFP		7,226,186	2,391,369	439,554	274,786	175,239	211,190	10,718,324	4,128,644	14,846,968	781,968	15,628,936
Food Service									3,946		4,219	
Transportation									649,499	1	33,537	
								•				

6100	Student Support Svcs	1,007,654	6200	Instr Media Svcs	103,856	6300	Instr and Currm Dev	98,259
6400	Instr Staff Training	177,316	6500	Instr Related Tech	260,462	7300	School Administration	643,469
7400	Fac Acq and Const	47,842	7700	Central Services	28,161	7900	Operation of Plant	1,362,400
8100	Maintenance of Plant	399,227	8200	Admin Tech Services				

School: 0451 Lake Asbury Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,197,992	396,453	67,366	77,901	7,013	18,253	1,764,978	663,022	2,428,000	0 138,183	2,566,183
4-8 Basic	102	770,743	255,063	43,191	49,946	4,496	11,703	1,135,142	2 429,794	4 1,564,936	6 89,293	1,654,229
9-12 Basic	103	4,147	1,372	2 207	239	22	2 56	6,043	3 2,043	3 8,086	6 425	8,511
Basic		1,972,882	652,888	110,764	128,086	11,531	30,012	2,906,163	1,094,859	9 4,001,022	2 227,902	4,228,924
ESOL	130	16,550	5,477	926	1,071	96	3 251	24,371	9,175	5 33,546	6 1,909	35,455
ESOL	47	16,550	5,477	926	1,071	96	251	24,371	9,175	5 33,546	6 1,909	35,455
K-BASIC WITH	111	901,758	298,420	53,090	61,392	5,527	7 14,385	1,334,572	2 522,483	3 1,857,055	5 112,154	1,969,209
4-8 BASIC WITH	112	645,000	213,450	39,164	45,289	4,077	7 10,612	957,592	2 389,144	4 1,346,736	6 83,286	1,430,022
ESE SUPPORT	254	50,037	16,559	3,569	4,127	372	967	75,631	1 35,150	0 110,781	7,543	118,324
ESE		1,596,794	528,429	95,823	110,808	9,976	25,963	2,367,793	946,776	6 3,314,569	9 202,984	3,517,553
Total FEFP		3,586,226	1,186,793	207,514	239,966	21,603	56,226	5,298,328	2,050,809	7,349,137	7 432,794	7,781,931
Food Service		1			'			'	6,813	3	2,704	1
Transportation								'	399,074	4	21,498	1
4						•		-				

6100	Student Support Svcs	366,926	6200	Instr Media Svcs	119,790	6300	Instr and Currm Dev	57,586
6400	Instr Staff Training	95,461	6500	Instr Related Tech	152,649	7300	School Administration	393,100
7400	Fac Acq and Const	24,746	7700	Central Services	16,504	7900	Operation of Plant	612,938
8100	Maintenance of Plant	211,109	8200	Admin Tech Services				

School: 0471 Paterson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,121,518	371,145	67,418	67,331	6,553	20,937	1,654,902	664,193	2,319,095	127,417	2,446,512
4-8 Basic	102	729,686	241,476	43,449	43,393	4,223	13,493	1,075,720	432,833	1,508,553	82,771	1,591,324
Basic		1,851,205	612,621	110,868	110,724	10,777	34,430	2,730,625	1,097,026	3,827,651	210,188	4,037,839
ESOL	130	62,921	20,823	3,821	3,817	371	1,187	92,940	37,727	130,667	7,233	137,900
ESOL		62,921	20,823	3,821	3,817	371	1,187	92,940	37,727	130,667	7,233	137,900
K-BASIC WITH	111	684,160	226,410	41,425	41,371	4,027	12,864	1,010,257	408,164	1,418,421	80,641	1,499,062
4-8 BASIC WITH	112	613,999	203,191	39,942	39,891	3,882	12,404	913,309	397,479	1,310,788	78,293	1,389,081
ESE		1,298,159	429,601	81,367	81,262	7,909	25,269	1,923,567	805,643	2,729,210	158,934	2,888,144
Total FEFP		3,212,285	1,063,045	196,056	195,803	19,057	60,885	4,747,131	1,940,396	6,687,527	376,355	7,063,882
Food Service									8,717		2,143	
Transportation									316,286		17,038	

6100	Student Support Svcs	329,037	6200	Instr Media Svcs	131,557	6300	Instr and Currm Dev	50,133
6400	Instr Staff Training	82,596	6500	Instr Related Tech	132,891	7300	School Administration	398,816
7400	Fac Acq and Const	21,562	7700	Central Services	14,368	7900	Operation of Plant	595,491
8100	Maintenance of Plant	183,946	8200	Admin Tech Services				

School: 0481 Lake Asbury Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	2,313,091	765,473	126,445	65,727	12,455	51,102	3,334,293	1,427,820	4,762,113	244,976	5,007,089
	2,313,091	765,473	126,445	65,727	12,455	51,102	3,334,293	1,427,820	4,762,113	244,976	5,007,089
130	53,940	17,850	2,993	1,556	295	1,210	77,844	33,758	111,602	5,794	117,396
	53,940	17,850	2,993	1,556	295	1,210	77,844	33,758	111,602	5,794	117,396
112	1,892,834	626,397	103,542	53,821	10,199	41,846	2,728,639	1,169,327	3,897,966	206,570	4,104,536
254	98,497	32,596	5,418	2,816	534	2,190	142,051	61,133	203,184	10,802	213,986
	1,991,332	658,993	108,960	56,638	10,733	44,036	2,870,692	1,230,460	4,101,152	217,373	4,318,525
	4,358,362	1,442,317	238,398	123,920	23,483	96,348	6,282,828	2,692,039	8,974,867	468,142	9,443,009
								12,626		2,550	
								383,119		20,274	
	102 130 112	2,313,091 130 53,940 53,940 112 1,892,834 254 98,497 1,991,332	102 2,313,091 765,473 2,313,091 765,473 130 53,940 17,850 53,940 17,850 112 1,892,834 626,397 254 98,497 32,596 1,991,332 658,993	Nbr Salaries Benefits Services 102 2,313,091 765,473 126,445 2,313,091 765,473 126,445 130 53,940 17,850 2,993 53,940 17,850 2,993 112 1,892,834 626,397 103,542 254 98,497 32,596 5,418 1,991,332 658,993 108,960	Nbr Salaries Benefits Services Supplies 102 2,313,091 765,473 126,445 65,727 2,313,091 765,473 126,445 65,727 130 53,940 17,850 2,993 1,556 53,940 17,850 2,993 1,556 112 1,892,834 626,397 103,542 53,821 254 98,497 32,596 5,418 2,816 1,991,332 658,993 108,960 56,638	Nbr Salaries Benefits Services Supplies Expenses 102 2,313,091 765,473 126,445 65,727 12,455 2,313,091 765,473 126,445 65,727 12,455 130 53,940 17,850 2,993 1,556 295 53,940 17,850 2,993 1,556 295 112 1,892,834 626,397 103,542 53,821 10,199 254 98,497 32,596 5,418 2,816 534 1,991,332 658,993 108,960 56,638 10,733	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 2,313,091 765,473 126,445 65,727 12,455 51,102 130 2,313,091 765,473 126,445 65,727 12,455 51,102 130 53,940 17,850 2,993 1,556 295 1,210 53,940 17,850 2,993 1,556 295 1,210 112 1,892,834 626,397 103,542 53,821 10,199 41,846 254 98,497 32,596 5,418 2,816 534 2,190 1,991,332 658,993 108,960 56,638 10,733 44,036	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 2,313,091 765,473 126,445 65,727 12,455 51,102 3,334,293 130 53,940 17,850 2,993 1,556 295 1,210 77,844 152 1,892,834 626,397 103,542 53,821 10,199 41,846 2,728,639 254 98,497 32,596 5,418 2,816 534 2,190 142,051 1,991,332 658,993 108,960 56,638 10,733 44,036 2,870,692	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 2,313,091 765,473 126,445 65,727 12,455 51,102 3,334,293 1,427,820 2,313,091 765,473 126,445 65,727 12,455 51,102 3,334,293 1,427,820 130 53,940 17,850 2,993 1,556 295 1,210 77,844 33,758 53,940 17,850 2,993 1,556 295 1,210 77,844 33,758 112 1,892,834 626,397 103,542 53,821 10,199 41,846 2,728,639 1,169,327 254 98,497 32,596 5,418 2,816 534 2,190 142,051 61,133 1,991,332 658,993 108,960 56,638 10,733 44,036 2,870,692 1,230,460 4,358,362 1,442,317 238,398 123,920 23,483 96,348 6,282,828 2,692,039 <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 2,313,091 765,473 126,445 65,727 12,455 51,102 3,334,293 1,427,820 4,762,113 130 53,940 17,850 2,993 1,556 295 1,210 77,844 33,758 111,602 112 1,892,834 626,397 103,542 53,821 10,199 41,846 2,728,639 1,169,327 3,897,966 254 98,497 32,596 5,418 2,816 534 2,190 142,051 61,133 203,184 1,991,332 658,993 108,960 56,638 10,733 44,036 2,870,692 1,230,460 4,101,152</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 2,313,091 765,473 126,445 65,727 12,455 51,102 3,334,293 1,427,820 4,762,113 244,976 130 53,940 17,850 2,993 1,556 295 1,210 77,844 33,758 111,602 5,794 130 53,940 17,850 2,993 1,556 295 1,210 77,844 33,758 111,602 5,794 112 1,892,834 626,397 103,542 53,821 10,199 41,846 2,728,639 1,169,327 3,897,966 206,570 254 98,497 32,596 5,418 2,816 534 2,190 142,051 61,133 203,184 10,802 1,991,332 658,993 108,960 56,638 10,733 44,036 2,870,692 1,230,460 4,101,152 217,373 4,358,362 1,442,317</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 2,313,091 765,473 126,445 65,727 12,455 51,102 3,334,293 1,427,820 4,762,113 130 53,940 17,850 2,993 1,556 295 1,210 77,844 33,758 111,602 112 1,892,834 626,397 103,542 53,821 10,199 41,846 2,728,639 1,169,327 3,897,966 254 98,497 32,596 5,418 2,816 534 2,190 142,051 61,133 203,184 1,991,332 658,993 108,960 56,638 10,733 44,036 2,870,692 1,230,460 4,101,152	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 2,313,091 765,473 126,445 65,727 12,455 51,102 3,334,293 1,427,820 4,762,113 244,976 130 53,940 17,850 2,993 1,556 295 1,210 77,844 33,758 111,602 5,794 130 53,940 17,850 2,993 1,556 295 1,210 77,844 33,758 111,602 5,794 112 1,892,834 626,397 103,542 53,821 10,199 41,846 2,728,639 1,169,327 3,897,966 206,570 254 98,497 32,596 5,418 2,816 534 2,190 142,051 61,133 203,184 10,802 1,991,332 658,993 108,960 56,638 10,733 44,036 2,870,692 1,230,460 4,101,152 217,373 4,358,362 1,442,317

6100	Student Support Svcs	631,990	6200	Instr Media Svcs	111,907	6300	Instr and Currm Dev	61,929
6400	Instr Staff Training	108,019	6500	Instr Related Tech	164,160	7300	School Administration	517,311
7400	Fac Acq and Const	27,157	7700	Central Services	17,749	7900	Operation of Plant	820,133
8100	Maintenance of Plant	231,684	8200	Admin Tech Services				

School: 0491 Wilkinson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	892,500	295,356	55,529	58,785	5,540	15,503	1,323,213	570,800	0 1,894,013	107,987	2,002,000
4-8 Basic	102	446,285	147,689	28,730	30,415	2,867	8,021	664,007	7 298,791	1 962,798	56,327	1,019,125
Basic		1,338,785	443,045	84,260	89,200	8,407	23,525	1,987,222	869,591	1 2,856,813	164,314	3,021,127
ESOL	130	17,947	5,939	1,135	1,202	113	317	26,653	3 11,767	7 38,420	2,220	40,640
ESOL		17,947	5,939	1,135	1,202	113	317	26,653	11,767	7 38,420	2,220	40,640
K-BASIC WITH	111	690,254	228,426	42,823	45,334	4,273	11,956	1,023,066	6 440,216	6 1,463,282	2 85,774	1,549,056
4-8 BASIC WITH	112	607,657	201,093	38,928	41,210	3,884	10,868	903,640	0 404,441	1,308,081	78,533	1,386,614
ESE SUPPORT	254	25,219	8,346	1,545	1,635	154	431	37,330	0 15,875	5 53,205	5 3,093	56,298
ESE		1,323,130	437,865	83,296	88,180	8,311	23,255	1,964,037	7 860,532	2,824,569	167,400	2,991,969
Total FEFP		2,679,862	886,849	168,690	178,581	16,831	47,097	3,977,910	1,741,889	5,719,799	333,935	6,053,734
Food Service			!					,	1,181	4	2,122	1
Transportation									313,098	3	16,867	1
									•			

6100	Student Support Svcs	379,776	6200	Instr Media Svcs	45,525	6300	Instr and Currm Dev	44,386
6400	Instr Staff Training	73,127	6500	Instr Related Tech	117,656	7300	School Administration	330,254
7400	Fac Acq and Const	26,761	7700	Central Services	12,721	7900	Operation of Plant	548,905
8100	Maintenance of Plant	162,778	8200	Admin Tech Services				

School: 0501 Tynes Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,414,004	467,938	85,211	83,201	7,951	20,680	2,078,985	760,706	2,839,691	156,653	2,996,344
4-8 Basic	102	878,942	290,869	53,924	52,652	5,032	13,087	1,294,506	486,768	1,781,274	99,934	1,881,208
Basic		2,292,946	758,807	139,136	135,853	12,983	33,768	3,373,493	1,247,474	4,620,967	256,587	4,877,554
ESOL	130	46,009	15,226	2,806	2,740	262	681	67,724	25,181	92,905	5,178	98,083
ESOL		46,009	15,226	2,806	2,740	262	681	67,724	25,181	92,905	5,178	98,083
K-BASIC WITH	111	798,788	264,344	50,401	49,212	4,703	12,232	1,179,680	449,963	1,629,643	95,434	1,725,077
4-8 BASIC WITH	112	705,793	233,569	43,517	42,490	4,061	10,561	1,039,991	392,540	1,432,531	82,999	1,515,530
ESE SUPPORT	254	128,203	42,426	8,905	8,695	831	2,161	191,221	80,962	272,183	17,079	289,262
ESE SUPPORT	255	14,638	4,844	902	881	84	219	21,568	8,232	29,800	1,735	31,535
ESE		1,647,422	545,183	103,725	101,278	9,679	25,174	2,432,461	931,696	3,364,157	197,247	3,561,404
Total FEFP		3,986,378	1,319,216	245,667	239,870	22,923	59,622	5,873,676	2,204,351	8,078,027	459,012	8,537,039
Food Service						-					3,172	
Transportation									468,174		25,220	

6100	Student Support Svcs	444,621	6200	Instr Media Svcs	119,730	6300	Instr and Currm Dev	61,106
6400	Instr Staff Training	100,674	6500	Instr Related Tech	161,977	7300	School Administration	398,698
7400	Fac Acq and Const	26,317	7700	Central Services	17,513	7900	Operation of Plant	649,194
8100	Maintenance of Plant	224,520	8200	Admin Tech Services				

School: 0511 McRae Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	703,811	232,913	3 44,433	45,320	4,345	11,036	1,041,858	501,069	1,542,927	84,514	1,627,441
4-8 Basic	102	480,588	159,041	30,019	30,618	2,935	7,456	710,657	7 342,072	1,052,729	57,536	1,110,265
Basic	1	1,184,399	391,954	74,452	75,939	7,280	18,492	1,752,516	843,140	2,595,656	142,050	2,737,706
ESOL	130	3,293	1,090	206	210	20	51	4,870	2,337	7,207	7 394	7,601
ESOL	Á	3,293	1,090	206	210	20	51	4,870	2,337	7,207	7 394	7,601
K-BASIC WITH	111	580,108	191,976	37,930	38,687	3,709	9,421	861,831	1 427,629	1,289,460	74,291	1,363,751
4-8 BASIC WITH	112	374,455	123,919	23,368	23,835	2,285	5,804	553,666	6 266,012	819,678	8 46,085	865,763
ESE SUPPORT	254	66,447	7 21,989	8,175	8,338	799	2,031	107,779	92,478	3 200,257	7 16,050	216,307
ESE SUPPORT	255	688	228	3 292	298	29	72	1,607	7 3,310	4,917	7 574	5,491
ESE		1,021,697	338,111	69,765	71,158	6,822	17,328	1,524,881	789,429	2,314,310	137,001	2,451,311
Total FEFP		2,209,389	731,155	144,423	147,307	14,122	35,872	3,282,268	1,634,907	4,917,175	279,445	5,196,620
Food Service									6,079	/	1,726	
Transportation									255,363	,	13,725	1
4			•									

6100	Student Support Svcs	304,228	6200	Instr Media Svcs	124,979	6300	Instr and Currm Dev	37,164
6400	Instr Staff Training	61,229	6500	Instr Related Tech	98,513	7300	School Administration	339,492
7400	Fac Acq and Const	15,962	7700	Central Services	10,651	7900	Operation of Plant	506,511
8100	Maintenance of Plant	136,178	8200	Admin Tech Services				

School: 0521 Fleming Island Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,014,153	335,615	58,045	62,145	6,320	10,616	1,486,894	536,408	2,023,302	102,119	2,125,421
4-8 Basic	102	734,667	243,124	41,371	44,293	4,505	7,566	1,075,526	386,371	1,461,897	73,358	1,535,255
Basic		1,748,820	578,739	99,416	106,438	10,825	18,182	2,562,420	922,779	3,485,199	175,477	3,660,676
ESOL	130	46,819	15,494	2,717	2,909	296	497	68,732	25,174	93,906	4,789	98,695
ESOL		46,819	15,494	2,717	2,909	296	497	68,732	25,174	93,906	4,789	98,695
K-BASIC WITH	111	914,126	302,513	53,944	57,754	5,873	9,865	1,344,075	498,464	1,842,539	97,738	1,940,277
4-8 BASIC WITH	112	548,611	181,552	31,482	33,706	3,428	5,758	804,537	293,978	1,098,515	57,476	1,155,991
ESE SUPPORT	254	127,564	42,215	9,930	10,631	1,081	1,816	193,237	92,576	285,813	18,107	303,920
ESE SUPPORT	255	5,082	1,682	304	326	33	56	7,483	2,823	10,306	553	10,859
ESE		1,595,382	527,961	95,660	102,417	10,416	17,495	2,349,331	887,840	3,237,171	173,874	3,411,045
Total FEFP		3,391,021	1,122,194	197,793	211,764	21,536	36,173	4,980,481	1,835,793	6,816,274	354,140	7,170,414
Food Service									1,811		2,055	
Transportation									303,333		16,340	

6100	Student Support Svcs	356,540	6200	Instr Media Svcs	130,498	6300	Instr and Currm Dev	47,078
6400	Instr Staff Training	79,974	6500	Instr Related Tech	124,793	7300	School Administration	356,633
7400	Fac Acq and Const	20,249	7700	Central Services	13,492	7900	Operation of Plant	533,790
8100	Maintenance of Plant	172,747	8200	Admin Tech Services				

School: 0531 Thunderbolt Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,119,534	370,488	74,505	61,122	6,750	18,710	1,651,109	702,820	0 2,353,929	131,838	2,485,767
102	877,196	290,291	56,976	46,742	5,162	14,308	1,290,675	543,170	0 1,833,845	101,620	1,935,465
	1,996,730	660,780	131,481	107,864	11,912	33,017	2,941,784	1,245,989	9 4,187,773	233,458	4,421,231
130	78,330	25,922	5,144	4,220	466	1,292	115,374	48,674	164,048	9,124	173,172
	78,330	25,922	5,144	4,220	466	1,292	115,374	48,674	164,048	9,124	173,172
111	625,659	207,050	41,616	34,141	3,770	10,451	922,687	392,682	2 1,315,369	75,860	1,391,229
112	595,527	197,078	43,484	35,673	3,940	10,920	886,622	414,556	6 1,301,178	79,861	1 1,381,039
254	55,590	18,397	5,606	4,599	508	1,408	86,108	53,594	139,702	10,316	150,018
255	18,996	6,286	1,993	1,635	181	500	29,591	18,849	9 48,440	3,639	52,079
	1,295,772	428,811	92,699	76,048	8,398	23,278	1,925,006	879,681	1 2,804,687	169,676	2,974,363
	3,370,832	1,115,513	229,324	188,132	20,777	57,587	4,982,165	2,174,345	7,156,510	412,257	7,568,767
				'		,	,	2,820	' '	2,526	,
								372,827	·	20,084	4
	101 102 130 111 112 254	101 1,119,534 102 877,196 1,996,730 130 78,330 78,330 78,330 111 625,659 112 595,527 254 55,590 255 18,996 1,295,772	Nbr Salaries Benefits 101 1,119,534 370,488 102 877,196 290,291 1,996,730 660,780 130 78,330 25,922 78,330 25,922 111 625,659 207,050 112 595,527 197,078 254 55,590 18,397 255 18,996 6,286 1,295,772 428,811	Nbr Salaries Benefits Services 101 1,119,534 370,488 74,505 102 877,196 290,291 56,976 1,996,730 660,780 131,481 130 78,330 25,922 5,144 111 625,659 207,050 41,616 112 595,527 197,078 43,484 254 55,590 18,397 5,606 255 18,996 6,286 1,993 1,295,772 428,811 92,699	Nbr Salaries Benefits Services Supplies 101 1,119,534 370,488 74,505 61,122 102 877,196 290,291 56,976 46,742 1,996,730 660,780 131,481 107,864 130 78,330 25,922 5,144 4,220 78,330 25,922 5,144 4,220 111 625,659 207,050 41,616 34,141 112 595,527 197,078 43,484 35,673 254 55,590 18,397 5,606 4,599 255 18,996 6,286 1,993 1,635 1,295,772 428,811 92,699 76,048	Nbr Salaries Benefits Services Supplies Expenses 101 1,119,534 370,488 74,505 61,122 6,750 102 877,196 290,291 56,976 46,742 5,162 1,996,730 660,780 131,481 107,864 11,912 130 78,330 25,922 5,144 4,220 466 78,330 25,922 5,144 4,220 466 111 625,659 207,050 41,616 34,141 3,770 112 595,527 197,078 43,484 35,673 3,940 254 55,590 18,397 5,606 4,599 508 255 18,996 6,286 1,993 1,635 181 1,295,772 428,811 92,699 76,048 8,398	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,119,534 370,488 74,505 61,122 6,750 18,710 102 877,196 290,291 56,976 46,742 5,162 14,308 1,996,730 660,780 131,481 107,864 11,912 33,017 130 78,330 25,922 5,144 4,220 466 1,292 78,330 25,922 5,144 4,220 466 1,292 111 625,659 207,050 41,616 34,141 3,770 10,451 112 595,527 197,078 43,484 35,673 3,940 10,920 254 55,590 18,397 5,606 4,599 508 1,408 255 18,996 6,286 1,993 1,635 181 500 1,295,772 428,811 92,699 76,048 8,398 23,278	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,119,534 370,488 74,505 61,122 6,750 18,710 1,651,109 102 877,196 290,291 56,976 46,742 5,162 14,308 1,290,675 1,996,730 660,780 131,481 107,864 11,912 33,017 2,941,784 130 78,330 25,922 5,144 4,220 466 1,292 115,374 111 625,659 207,050 41,616 34,141 3,770 10,451 922,687 112 595,527 197,078 43,484 35,673 3,940 10,920 886,622 254 55,590 18,397 5,606 4,599 508 1,408 86,108 255 18,996 6,286 1,993 1,635 181 500 29,591 1,295,772 428,811 92,699 76,048 8,398 23,278 1,925,006 <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,119,534 370,488 74,505 61,122 6,750 18,710 1,651,109 702,820 102 877,196 290,291 56,976 46,742 5,162 14,308 1,290,675 543,170 1,996,730 660,780 131,481 107,864 11,912 33,017 2,941,784 1,245,989 130 78,330 25,922 5,144 4,220 466 1,292 115,374 48,674 111 625,659 207,050 41,616 34,141 3,770 10,451 922,687 392,682 112 595,527 197,078 43,484 35,673 3,940 10,920 886,622 414,556 254 55,590 18,397 5,606 4,599 508 1,408 86,108 53,594 255 18,996 6,286 1,993 1,635 181 500 2</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,119,534 370,488 74,505 61,122 6,750 18,710 1,651,109 702,820 2,353,929 102 877,196 290,291 56,976 46,742 5,162 14,308 1,290,675 543,170 1,833,845 1,996,730 660,780 131,481 107,864 11,912 33,017 2,941,784 1,245,989 4,187,773 130 78,330 25,922 5,144 4,220 466 1,292 115,374 48,674 164,048 111 625,659 207,050 41,616 34,141 3,770 10,451 922,687 392,682 1,315,369 112 595,527 197,078 43,484 35,673 3,940 10,920 886,622 414,556 1,301,178 254 55,590 18,397 5,606 4,599 508 1,408 86,108 53,594</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,119,534 370,488 74,505 61,122 6,750 18,710 1,651,109 702,820 2,353,929 131,838 102 877,196 290,291 56,976 46,742 5,162 14,308 1,290,675 543,170 1,833,845 101,620 1,996,730 660,780 131,481 107,864 11,912 33,017 2,941,784 1,245,989 4,187,773 233,458 130 78,330 25,922 5,144 4,220 466 1,292 115,374 48,674 164,048 9,124 111 625,659 207,050 41,616 34,141 3,770 10,451 922,687 392,682 1,315,369 75,860 112 595,527 197,078 43,484 35,673 3,940 10,920 886,622 414,556 1,301,178 79,861 255 18,996<!--</td--></td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,119,534 370,488 74,505 61,122 6,750 18,710 1,651,109 702,820 102 877,196 290,291 56,976 46,742 5,162 14,308 1,290,675 543,170 1,996,730 660,780 131,481 107,864 11,912 33,017 2,941,784 1,245,989 130 78,330 25,922 5,144 4,220 466 1,292 115,374 48,674 111 625,659 207,050 41,616 34,141 3,770 10,451 922,687 392,682 112 595,527 197,078 43,484 35,673 3,940 10,920 886,622 414,556 254 55,590 18,397 5,606 4,599 508 1,408 86,108 53,594 255 18,996 6,286 1,993 1,635 181 500 2	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,119,534 370,488 74,505 61,122 6,750 18,710 1,651,109 702,820 2,353,929 102 877,196 290,291 56,976 46,742 5,162 14,308 1,290,675 543,170 1,833,845 1,996,730 660,780 131,481 107,864 11,912 33,017 2,941,784 1,245,989 4,187,773 130 78,330 25,922 5,144 4,220 466 1,292 115,374 48,674 164,048 111 625,659 207,050 41,616 34,141 3,770 10,451 922,687 392,682 1,315,369 112 595,527 197,078 43,484 35,673 3,940 10,920 886,622 414,556 1,301,178 254 55,590 18,397 5,606 4,599 508 1,408 86,108 53,594	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,119,534 370,488 74,505 61,122 6,750 18,710 1,651,109 702,820 2,353,929 131,838 102 877,196 290,291 56,976 46,742 5,162 14,308 1,290,675 543,170 1,833,845 101,620 1,996,730 660,780 131,481 107,864 11,912 33,017 2,941,784 1,245,989 4,187,773 233,458 130 78,330 25,922 5,144 4,220 466 1,292 115,374 48,674 164,048 9,124 111 625,659 207,050 41,616 34,141 3,770 10,451 922,687 392,682 1,315,369 75,860 112 595,527 197,078 43,484 35,673 3,940 10,920 886,622 414,556 1,301,178 79,861 255 18,996 </td

6100	Student Support Svcs	417,998	6200	Instr Media Svcs	117,215	6300	Instr and Currm Dev	54,903
6400	Instr Staff Training	90,455	6500	Instr Related Tech	145,536	7300	School Administration	474,250
7400	Fac Acq and Const	23,657	7700	Central Services	15,735	7900	Operation of Plant	632,772
8100	Maintenance of Plant	201,823	8200	Admin Tech Services				

School: 0541 RideOut Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,025,960	339,522	70,023	51,939	5,615	15,239	1,508,298	564,230	0 2,072,528	110,631	2,183,159
4-8 Basic	102	574,096	189,986	39,818	29,535	3,193	8,666	845,294	324,248	8 1,169,542	2 63,409	1,232,951
Basic		1,600,055	529,508	109,841	81,474	8,809	23,905	2,353,592	888,478	3,242,070	174,040	3,416,110
ESOL	130	37,111	12,281	2,546	1,888	204	554	54,584	20,668	8 75,252	2 4,045	79,297
ESOL		37,111	12,281	2,546	1,888	204	554	54,584	20,668	75,252	2 4,045	79,297
K-BASIC WITH	111	689,963	228,330	48,051	35,642	3,853	10,457	1,016,296	387,175	5 1,403,471	78,188	1,481,659
4-8 BASIC WITH	112	541,828	179,308	37,764	28,011	3,028	8,219	798,158	307,011	1,105,169	61,849	1,167,018
ESE SUPPORT	254	39,658	13,124	6,249	4,635	501	1,360	65,527	52,945	5 118,472	2 10,549	129,021
ESE SUPPORT	255	16,876	5,585	1,186	880	95	258	24,880	9,578	8 34,458	1,933	36,391
ESE		1,288,325	426,347	93,251	69,169	7,478	20,294	1,904,864	756,710	0 2,661,574	152,519	2,814,093
Total FEFP		2,925,492	968,136	205,637	152,531	16,491	44,753	4,313,040	1,665,856	5,978,896	330,604	6,309,500
Food Service				,				'	1,535	اً دُ	2,198	1
Transportation			<u> </u>	<u> </u>					324,525	١	17,473	,

6100	Student Support Svcs	364,799	6200	Instr Media Svcs	102,780	6300	Instr and Currm Dev	44,339
6400	Instr Staff Training	72,712	6500	Instr Related Tech	116,525	7300	School Administration	294,486
7400	Fac Acq and Const	18,950	7700	Central Services	12,599	7900	Operation of Plant	476,997
8100	Maintenance of Plant	161,669	8200	Admin Tech Services				

School: 0551 Fleming Island High

	School District	
egory	Cost Indirect Total	l
Basic	11,188,395 497,320	11,685,715
sic	11,188,395 497,320	11,685,715
L	287,089 12,908	299,997
OL	287,089 12,908	299,997
ASIC WITH	2,182 101	2,283
BASIC WITH	2,208,444 101,511	2,309,955
E	2,210,626 101,612	2,312,238
	1,018,057 64,890	1,082,947
CATIONAL	1,018,057 64,890	1,082,947
tal FEFP	14,704,166 676,729	15,380,895
Service	4,153	
sportation	33,014	
CATIONAL tal FEFP	1,018,057 14,704,166	64,890 676,729 4,153

6100	Student Support Svcs	886,400	6200	Instr Media Svcs	140,928	6300	Instr and Currm Dev	85,700
6400	Instr Staff Training	148,384	6500	Instr Related Tech	227,172	7300	School Administration	710,388
7400	Fac Acq and Const	909,165	7700	Central Services	24,562	7900	Operation of Plant	1,299,574
8100	Maintenance of Plant	346,554	8200	Admin Tech Services				

School: 0571 Swimming Pen Creek Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	743,210	245,951	53,739	48,128	4,147	14,495	1,109,670	513,804	1,623,474	81,695	1,705,169
4-8 Basic	102	331,761	109,790	24,003	21,496	1,852	6,474	495,376	231,681	727,057	36,774	763,831
Basic		1,074,971	355,741	77,742	69,624	5,999	20,969	1,605,046	745,485	2,350,531	118,469	2,469,000
ESOL	130	18,767	6,211	1,379	1,235	106	372	28,070	13,213	41,283	2,100	43,383
ESOL		18,767	6,211	1,379	1,235	106	372	28,070	13,213	41,283	2,100	43,383
K-BASIC WITH	111	504,587	166,984	36,287	32,498	2,800	9,788	752,944	347,028	1,099,972	56,827	1,156,799
4-8 BASIC WITH	112	608,567	201,394	43,933	39,346	3,390	11,850	908,480	423,289	1,331,769	69,208	1,400,977
ESE SUPPORT	254	36,805	12,180	2,650	2,374	205	715	54,929	25,480	80,409	4,168	84,577
ESE		1,149,959	380,557	82,871	74,218	6,395	22,352	1,716,352	795,797	2,512,149	130,203	2,642,352
Total FEFP		2,243,696	742,509	161,991	145,077	12,500	43,694	3,349,467	1,554,496	4,903,963	250,772	5,154,735
Food Service									217		1,400	
Transportation									206,635		11,131	

6100	Student Support Svcs	374,203	6200	Instr Media Svcs	129,004	6300	Instr and Currm Dev	33,320
6400	Instr Staff Training	80,410	6500	Instr Related Tech	88,325	7300	School Administration	279,140
7400	Fac Acq and Const	14,315	7700	Central Services	9,550	7900	Operation of Plant	424,106
8100	Maintenance of Plant	122,123	8200	Admin Tech Services				

School: 0591 Argyle Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,114,748	368,905	106,764	81,684	8,853	13,188	1,694,142	722,630	2,416,772	125,314	2,542,086
4-8 Basic	102	584,877	193,554	57,619	44,084	4,778	7,117	892,029	394,371	1,286,400	68,154	1,354,554
Basic		1,699,625	562,459	164,383	125,768	13,631	20,306	2,586,172	1,117,000	3,703,172	193,468	3,896,640
ESOL	130	101,090	33,454	9,753	7,462	809	1,205	153,773	66,213	219,986	11,472	231,458
ESOL		101,090	33,454	9,753	7,462	809	1,205	153,773	66,213	219,986	11,472	231,458
K-BASIC WITH	111	622,552	206,022	60,857	46,561	5,047	7,517	948,556	411,910	1,360,466	73,569	1,434,035
4-8 BASIC WITH	112	358,500	118,639	36,070	27,597	2,991	4,456	548,253	246,514	794,767	43,889	838,656
ESE SUPPORT	254	14,109	4,669	1,413	1,081	117	175	21,564	9,565	31,129	1,708	32,837
ESE		995,162	329,330	98,341	75,239	8,155	12,148	1,518,375	667,989	2,186,364	119,166	2,305,530
Total FEFP		2,795,876	925,242	272,478	208,469	22,595	33,658	4,258,318	1,851,202	6,109,520	324,106	6,433,626
Food Service											2,605	
Transportation									385,193		20,713	

6100	Student Support Svcs	352,417	6200	Instr Media Svcs	64,655	6300	Instr and Currm Dev	43,269
6400	Instr Staff Training	74,188	6500	Instr Related Tech	114,696	7300	School Administration	400,065
7400	Fac Acq and Const	149,912	7700	Central Services	12,401	7900	Operation of Plant	481,176
8100	Maintenance of Plant	158,422	8200	Admin Tech Services				

School: 0601 Coppergate Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	926,661	306,661	101,105	62,679	5,577	10,881	1,413,564	597,498	2,011,062	109,867	2,120,929
4-8 Basic	102	497,112	164,510	54,732	33,931	3,019	5,890	759,194	326,517	7 1,085,711	59,898	1,145,609
Basic		1,423,773	471,170	155,838	96,610	8,595	16,771	2,172,757	924,016	3,096,773	169,765	3,266,538
ESOL	130	65,742	2 21,756	7,037	4,362	388	757	100,042	2 41,831	1 141,873	7,680	149,553
ESOL		65,742	21,756	7,037	4,362	388	757	100,042	41,831	1 141,873	7,680	149,553
K-BASIC WITH	111	533,966	176,706	58,788	36,445	3,243	6,327	815,475	347,457	7 1,162,932	2 65,800	1,228,732
4-8 BASIC WITH	112	420,249	139,073	3 46,602	28,890	2,570	5,015	642,399	9 278,053	920,452	2 52,522	972,974
ESE SUPPORT	254	8,205	2,715	949	589	52	102	12,612	5,652	2 18,264	1,068	19,332
ESE SUPPORT	255	3,502	1,159	330	205	18	36	5,250	1,972	7,222	2 372	7,594
ESE		965,922	319,654	106,670	66,129	5,884	11,480	1,475,739	633,133	2,108,872	119,763	2,228,635
Total FEFP		2,455,437	812,580	269,545	167,101	14,867	29,008	3,748,538	1,598,980	5,347,518	297,208	5,644,726
Food Service								'	3,146	·	1,903	
Transportation								'	280,860	/	15,130	
4	-		•									

6100	Student Support Svcs	315,060	6200	Instr Media Svcs	119,091	6300	Instr and Currm Dev	39,631
6400	Instr Staff Training	65,293	6500	Instr Related Tech	105,052	7300	School Administration	315,457
7400	Fac Acq and Const	17,018	7700	Central Services	11,358	7900	Operation of Plant	465,835
8100	Maintenance of Plant	145,185	8200	Admin Tech Services				

School: 0611 OakLeaf Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,564,248	848,589	173,539	71,418	15,795	44,507	3,718,096	1,764,981	5,483,077	291,022	5,774,099
Basic		2,564,248	848,589	173,539	71,418	15,795	44,507	3,718,096	1,764,981	5,483,077	291,022	5,774,099
ESOL	130	68,720	22,742	4,668	1,921	425	1,197	99,673	47,430	147,103	7,823	154,926
ESOL		68,720	22,742	4,668	1,921	425	1,197	99,673	47,430	147,103	7,823	154,926
4-8 BASIC WITH	112	1,223,203	404,796	81,724	33,633	7,438	20,960	1,771,754	831,235	2,602,989	141,122	2,744,111
ESE SUPPORT	254	37,211	12,314	2,373	977	216	609	53,700	24,125	77,825	4,097	81,922
ESE		1,260,413	417,110	84,098	34,609	7,654	21,568	1,825,452	855,359	2,680,811	145,219	2,826,030
Total FEFP		3,893,381	1,288,440	262,305	107,949	23,874	67,273	5,643,222	2,667,771	8,310,993	444,063	8,755,056
Food Service											2,500	
Transportation									373,811		19,879	

6100	Student Support Svcs	507,556	6200	Instr Media Svcs	100,674	6300	Instr and Currm Dev	58,979
6400	Instr Staff Training	100,183	6500	Instr Related Tech	156,340	7300	School Administration	632,745
7400	Fac Acq and Const	42,514	7700	Central Services	16,903	7900	Operation of Plant	831,226
8100	Maintenance of Plant	220,650	8200	Admin Tech Services				

School: 0621 OakLeaf Village Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,421,514	470,423	83,595	85,571	8,670	21,031	2,090,804	816,105	2,906,909	169,548	3,076,457
102	880,621	291,425	51,753	52,976	5,367	13,020	1,295,162	510,874	1,806,036	105,801	1,911,837
	2,302,135	761,848	135,348	138,547	14,037	34,051	3,385,966	1,326,979	4,712,945	275,349	4,988,294
130	124,068	41,058	7,334	7,508	761	1,845	182,574	71,964	254,538	14,929	269,467
	124,068	41,058	7,334	7,508	761	1,845	182,574	71,964	254,538	14,929	269,467
111	818,412	270,838	48,639	49,789	5,044	12,237	1,204,959	474,824	1,679,783	101,600	1,781,383
112	712,185	235,684	41,305	42,281	4,284	10,392	1,046,131	407,615	1,453,746	86,931	1,540,677
254	21,454	7,100	1,964	2,010	204	494	33,226	19,194	52,420	4,106	56,526
255	1,566	518	1,095	1,121	114	275	4,689	10,690	15,379	2,287	17,666
	1,553,617	514,140	93,003	95,201	9,645	23,398	2,289,004	912,322	3,201,326	194,924	3,396,250
	3,979,819	1,317,046	235,686	241,255	24,443	59,294	5,857,543	2,311,265	8,168,808	485,201	8,654,009
										3,305	
								488,533		26,273	
	101 102 130 111 112 254	102 880,621 2,302,135 130 124,068 124,068 111 818,412 112 712,185 254 21,454 255 1,566 1,553,617	101 1,421,514 470,423 102 880,621 291,425 2,302,135 761,848 130 124,068 41,058 124,068 41,058 111 818,412 270,838 112 712,185 235,684 254 21,454 7,100 255 1,566 518 1,553,617 514,140	Nbr Salaries Benefits Services 101 1,421,514 470,423 83,595 102 880,621 291,425 51,753 2,302,135 761,848 135,348 130 124,068 41,058 7,334 111 818,412 270,838 48,639 112 712,185 235,684 41,305 254 21,454 7,100 1,964 255 1,566 518 1,095 1,553,617 514,140 93,003	Nbr Salaries Benefits Services Supplies 101 1,421,514 470,423 83,595 85,571 102 880,621 291,425 51,753 52,976 2,302,135 761,848 135,348 138,547 130 124,068 41,058 7,334 7,508 111 818,412 270,838 48,639 49,789 112 712,185 235,684 41,305 42,281 254 21,454 7,100 1,964 2,010 255 1,566 518 1,095 1,121 1,553,617 514,140 93,003 95,201	Nbr Salaries Benefits Services Supplies Expenses 101 1,421,514 470,423 83,595 85,571 8,670 102 880,621 291,425 51,753 52,976 5,367 2,302,135 761,848 135,348 138,547 14,037 130 124,068 41,058 7,334 7,508 761 111 818,412 270,838 48,639 49,789 5,044 112 712,185 235,684 41,305 42,281 4,284 254 21,454 7,100 1,964 2,010 204 255 1,566 518 1,095 1,121 114 1,553,617 514,140 93,003 95,201 9,645	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,421,514 470,423 83,595 85,571 8,670 21,031 102 880,621 291,425 51,753 52,976 5,367 13,020 2,302,135 761,848 135,348 138,547 14,037 34,051 130 124,068 41,058 7,334 7,508 761 1,845 111 818,412 270,838 48,639 49,789 5,044 12,237 112 712,185 235,684 41,305 42,281 4,284 10,392 254 21,454 7,100 1,964 2,010 204 494 255 1,566 518 1,095 1,121 114 275 1,553,617 514,140 93,003 95,201 9,645 23,398	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,421,514 470,423 83,595 85,571 8,670 21,031 2,090,804 102 880,621 291,425 51,753 52,976 5,367 13,020 1,295,162 2,302,135 761,848 135,348 138,547 14,037 34,051 3,385,966 130 124,068 41,058 7,334 7,508 761 1,845 182,574 111 818,412 270,838 48,639 49,789 5,044 12,237 1,204,959 112 712,185 235,684 41,305 42,281 4,284 10,392 1,046,131 254 21,454 7,100 1,964 2,010 204 494 33,226 255 1,566 518 1,095 1,121 114 275 4,689 1,553,617 514,140 93,003 95,201 9,645 23,398 2,289,004	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,421,514 470,423 83,595 85,571 8,670 21,031 2,090,804 816,105 102 880,621 291,425 51,753 52,976 5,367 13,020 1,295,162 510,874 2,302,135 761,848 135,348 138,547 14,037 34,051 3,385,966 1,326,979 130 124,068 41,058 7,334 7,508 761 1,845 182,574 71,964 111 818,412 270,838 48,639 49,789 5,044 12,237 1,204,959 474,824 112 712,185 235,684 41,305 42,281 4,284 10,392 1,046,131 407,615 254 21,454 7,100 1,964 2,010 204 494 33,226 19,194 255 1,566 518 1,095 1,121 114 275 4,	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,421,514 470,423 83,595 85,571 8,670 21,031 2,090,804 816,105 2,906,909 102 880,621 291,425 51,753 52,976 5,367 13,020 1,295,162 510,874 1,806,036 2,302,135 761,848 135,348 138,547 14,037 34,051 3,385,966 1,326,979 4,712,945 130 124,068 41,058 7,334 7,508 761 1,845 182,574 71,964 254,538 111 818,412 270,838 48,639 49,789 5,044 12,237 1,204,959 474,824 1,679,783 112 712,185 235,684 41,305 42,281 4,284 10,392 1,046,131 407,615 1,453,746 254 21,454 7,100 1,964 2,010 204 494 33,226 19,194	Nbr Salaries Benefits Scrvices Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,421,514 470,423 83,595 85,571 8,670 21,031 2,909,804 816,105 2,906,909 169,548 102 880,621 291,425 51,753 52,976 5,367 13,020 1,295,162 510,874 1,806,036 105,801 130 124,068 41,058 7,334 7,508 761 1,845 182,574 71,964 254,538 14,929 111 818,412 270,838 48,639 49,789 5,044 12,237 1,204,959 474,824 1,679,783 101,600 112 712,185 235,684 41,305 42,281 4,284 10,392 1,046,131 407,615 1,453,746 86,931 254 21,454 7,100 1,964 2,010 204 494 33,226 19,194 52,420 4,106 255 1,566<

6100	Student Support Svcs	462,220	6200	Instr Media Svcs	118,715	6300	Instr and Currm Dev	64,676
6400	Instr Staff Training	106,556	6500	Instr Related Tech	171,441	7300	School Administration	415,553
7400	Fac Acq and Const	27,809	7700	Central Services	18,536	7900	Operation of Plant	688,513
8100	Maintenance of Plant	237,245	8200	Admin Tech Services				

School: 0631 Shadowlawn Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	884,245	292,624	64,272	57,531	5,537	11,238	1,315,447	7 617,788	1,933,235	109,093	2,042,328
4-8 Basic	102	739,932	244,866	52,084	46,621	4,487	9,107	1,097,097	7 507,045	5 1,604,142	2 89,170	1,693,312
Basic		1,624,177	537,490	116,357	104,153	10,024	20,346	2,412,547	7 1,124,833	3,537,380	198,263	3,735,643
ESOL	130	16,364	5,415	1,170	1,047	101	205	24,302	2 11,234	4 35,536	6 1,984	37,520
ESOL		16,364	5,415	1,170	1,047	101	205	24,302	2 11,234	4 35,536	1,984	37,520
K-BASIC WITH	111	686,471	227,175	49,926	44,689	4,301	8,730	1,021,292	2 479,926	6 1,501,218	87,283	1,588,501
4-8 BASIC WITH	112	448,548	148,438	33,752	30,212	2,908	5,902	2 669,760	0 327,947	7 997,707	7 59,424	1,057,131
ESE SUPPORT	254	6,908	2,286	454	406	39	79	10,172	2 4,591	1 14,763	3 821	15,584
ESE		1,141,927	377,899	84,132	75,308	7,248	14,711	1,701,225	812,464	2,513,689	147,528	2,661,217
Total FEFP		2,782,467	920,805	201,658	180,507	17,373	35,261	4,138,071	1,948,531	6,086,602	347,775	6,434,377
Food Service					'				7,297	,	2,296	1
Transportation					'				338,849		18,254	
í			•	•	•			-				

6100	Student Support Svcs	385,896	6200	Instr Media Svcs	121,255	6300	Instr and Currm Dev	46,311
6400	Instr Staff Training	78,661	6500	Instr Related Tech	122,760	7300	School Administration	330,173
7400	Fac Acq and Const	72,604	7700	Central Services	13,273	7900	Operation of Plant	607,524
8100	Maintenance of Plant	170,075	8200	Admin Tech Services				

School: 0641 Discovery Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,380,113	456,722	108,924	98,014	8,882	21,419	2,074,074	894,526	2,968,600	175,004	3,143,604
4-8 Basic	102	867,792	287,179	68,211	61,379	5,562	13,413	1,303,536	566,207	1,869,743	110,455	1,980,198
Basic		2,247,905	743,901	177,135	159,393	14,444	34,833	3,377,611	1,460,734	4,838,345	285,458	5,123,803
ESOL	130	77,485	25,642	6,032	5,428	492	1,186	116,265	49,902	166,167	9,744	175,911
ESOL		77,485	25,642	6,032	5,428	492	1,186	116,265	49,902	166,167	9,744	175,911
K-BASIC WITH	111	331,330	109,647	26,673	24,001	2,175	5,245	499,071	219,018	718,089	44,133	762,222
4-8 BASIC WITH	112	436,488	144,447	34,262	30,830	2,794	6,738	655,559	284,128	939,687	57,089	996,776
ESE		767,818	254,095	60,935	54,832	4,969	11,983	1,154,632	503,146	1,657,778	101,222	1,759,000
Total FEFP		3,093,208	1,023,638	244,102	219,652	19,905	48,002	4,648,507	2,013,782	6,662,289	396,424	7,058,713
Food Service									5,769		2,960	
Transportation									436,987		23,534	

6100	Student Support Svcs	386,393	6200	Instr Media Svcs	107,794	6300	Instr and Currm Dev	53,058
6400	Instr Staff Training	91,005	6500	Instr Related Tech	140,646	7300	School Administration	407,906
7400	Fac Acq and Const	22,829	7700	Central Services	15,207	7900	Operation of Plant	594,182
8100	Maintenance of Plant	194,762	8200	Admin Tech Services				

School: 0651 Plantation Oaks Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	1,219,552	403,588	104,585	67,622	8,119	13,424	1,816,890	690,220	2,507,110	135,619	2,642,729
102	863,928	285,900	73,679	47,639	5,720	9,457	1,286,323	491,505	1,777,828	96,299	1,874,127
	2,083,480	689,488	178,264	115,261	13,839	22,880	3,103,212	1,181,725	4,284,937	231,918	4,516,855
130	121,586	40,237	10,405	6,727	808	1,335	181,098	69,008	250,106	13,541	263,647
	121,586	40,237	10,405	6,727	808	1,335	181,098	69,008	250,106	13,541	263,647
111	870,501	288,076	78,090	50,491	6,062	10,023	1,303,243	515,280	1,818,523	104,281	1,922,804
112	521,673	172,638	44,338	28,668	3,442	5,691	776,450	295,355	1,071,805	59,611	1,131,416
254	111,513	36,903	9,689	6,265	752	1,244	166,366	64,312	230,678	12,993	243,671
	1,503,687	497,617	132,118	85,424	10,257	16,957	2,246,060	874,947	3,121,007	176,885	3,297,892
	3,708,753	1,227,341	320,786	207,412	24,903	41,173	5,530,368	2,125,680	7,656,048	422,345	8,078,393
								4,439		2,998	
								442,550		23,837	
	101 102 130 111 112	101 1,219,552 102 863,928 2,083,480 130 121,586 111 870,501 112 521,673 254 111,513 1,503,687	Nbr Salaries Benefits 101 1,219,552 403,588 102 863,928 285,900 2,083,480 689,488 130 121,586 40,237 111 870,501 288,076 112 521,673 172,638 254 111,513 36,903 1,503,687 497,617	Nbr Salaries Benefits Services 101 1,219,552 403,588 104,585 102 863,928 285,900 73,679 2,083,480 689,488 178,264 130 121,586 40,237 10,405 121,586 40,237 10,405 111 870,501 288,076 78,090 112 521,673 172,638 44,338 254 111,513 36,903 9,689 1,503,687 497,617 132,118	Nbr Salaries Benefits Services Supplies 101 1,219,552 403,588 104,585 67,622 102 863,928 285,900 73,679 47,639 2,083,480 689,488 178,264 115,261 130 121,586 40,237 10,405 6,727 111 870,501 288,076 78,090 50,491 112 521,673 172,638 44,338 28,668 254 111,513 36,903 9,689 6,265 1,503,687 497,617 132,118 85,424	Nbr Salaries Benefits Services Supplies Expenses 101 1,219,552 403,588 104,585 67,622 8,119 102 863,928 285,900 73,679 47,639 5,720 2,083,480 689,488 178,264 115,261 13,839 130 121,586 40,237 10,405 6,727 808 121,586 40,237 10,405 6,727 808 111 870,501 288,076 78,090 50,491 6,062 112 521,673 172,638 44,338 28,668 3,442 254 111,513 36,903 9,689 6,265 752 1,503,687 497,617 132,118 85,424 10,257	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 1,219,552 403,588 104,585 67,622 8,119 13,424 102 863,928 285,900 73,679 47,639 5,720 9,457 2,083,480 689,488 178,264 115,261 13,839 22,880 130 121,586 40,237 10,405 6,727 808 1,335 121,586 40,237 10,405 6,727 808 1,335 111 870,501 288,076 78,090 50,491 6,062 10,023 112 521,673 172,638 44,338 28,668 3,442 5,691 254 111,513 36,903 9,689 6,265 752 1,244 1,503,687 497,617 132,118 85,424 10,257 16,957	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 1,219,552 403,588 104,585 67,622 8,119 13,424 1,816,890 102 863,928 285,900 73,679 47,639 5,720 9,457 1,286,323 2,083,480 689,488 178,264 115,261 13,839 22,880 3,103,212 130 121,586 40,237 10,405 6,727 808 1,335 181,098 111 870,501 288,076 78,090 50,491 6,062 10,023 1,303,243 112 521,673 172,638 44,338 28,668 3,442 5,691 776,450 254 111,513 36,903 9,689 6,265 752 1,244 166,366 1,503,687 497,617 132,118 85,424 10,257 16,957 2,246,060	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 1,219,552 403,588 104,585 67,622 8,119 13,424 1,816,890 690,220 102 863,928 285,900 73,679 47,639 5,720 9,457 1,286,323 491,505 2,083,480 689,488 178,264 115,261 13,839 22,880 3,103,212 1,181,725 130 121,586 40,237 10,405 6,727 808 1,335 181,098 69,008 111 870,501 288,076 78,090 50,491 6,062 10,023 1,303,243 515,280 112 521,673 172,638 44,338 28,668 3,442 5,691 776,450 295,355 254 111,513 36,903 9,689 6,265 752 1,244 166,366 64,312 1,503,687 497,617 132,118 85,424 10,257 16,957 2,2	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 1,219,552 403,588 104,585 67,622 8,119 13,424 1,816,890 690,220 2,507,110 102 863,928 285,900 73,679 47,639 5,720 9,457 1,286,323 491,505 1,777,828 2,083,480 689,488 178,264 115,261 13,839 22,880 3,103,212 1,181,725 4,284,937 130 121,586 40,237 10,405 6,727 808 1,335 181,098 69,008 250,106 111 870,501 288,076 78,090 50,491 6,062 10,023 1,303,243 515,280 1,818,523 112 521,673 172,638 44,338 28,668 3,442 5,691 776,450 295,355 1,071,805 254 111,513 36,903 9,689 6,265 752 1,244 166,366 64,312	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1,219,552 403,588 104,585 67,622 8,119 13,424 1,816,890 690,220 2,507,110 135,619 102 863,928 285,900 73,679 47,639 5,720 9,457 1,286,323 491,505 1,777,828 96,299 2,083,480 689,488 178,264 115,261 13,839 22,880 3,103,212 1,181,725 4,284,937 231,918 130 121,586 40,237 10,405 6,727 808 1,335 181,098 69,008 250,106 13,541 111 870,501 288,076 78,090 50,491 6,062 10,023 1,303,243 515,280 1,818,523 104,281 112 521,673 172,638 44,338 28,668 3,442 5,691 776,450 295,355 1,071,805 59,611 254 111,

6100	Student Support Svcs	430,660	6200	Instr Media Svcs	119,614	6300	Instr and Currm Dev	56,278
6400	Instr Staff Training	92,720	6500	Instr Related Tech	149,180	7300	School Administration	407,245
7400	Fac Acq and Const	24,184	7700	Central Services	16,129	7900	Operation of Plant	623,347
8100	Maintenance of Plant	206,322	8200	Admin Tech Services				

School: 0661 OakLeaf High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	4,958,601	1,640,955	372,005	304,228	175,952	213,837	7,665,578	3,610,517	11,276,095	536,653	11,812,748
Basic		4,958,601	1,640,955	372,005	304,228	175,952	213,837	7,665,578	3,610,517	11,276,095	536,653	11,812,748
ESOL	130	152,922	50,607	11,512	9,415	5,445	6,618	236,519	111,731	348,250	16,607	364,857
ESOL		152,922	50,607	11,512	9,415	5,445	6,618	236,519	111,731	348,250	16,607	364,857
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,619,455	535,928	122,560	100,230	57,969	70,450	2,506,592	1,189,640	3,696,232	181,939	3,878,171
ESE SUPPORT	254	63,665	21,069	4,798	3,924	2,269	2,758	98,483	3 46,810	145,293	7,143	152,436
ESE SUPPORT	255	8,829	2,922	673	551	318	387	13,680	6,526	20,206	999	21,205
ESE		1,691,949	559,918	128,031	104,704	60,556	73,595	2,618,753	1,242,976	3,861,729	190,081	4,051,810
6-12	300	813,837	269,324	60,373	49,373	28,555	34,704	1,256,166	608,018	1,864,184	125,991	1,990,175
VOCATIONAL		813,837	269,324	60,373	49,373	28,555	34,704	1,256,166	608,018	1,864,184	125,991	1,990,175
Total FEFP		7,617,308	2,520,803	571,921	467,721	270,509	328,754	11,777,016	5,573,241	17,350,257	869,332	18,219,589
Food Service									17,231		5,521	
Transportation									849,081		43,891	

6100	Student Support Svcs	1,095,898	6200	Instr Media Svcs	152,503	6300	Instr and Currm Dev	108,062
6400	Instr Staff Training	185,393	6500	Instr Related Tech	286,449	7300	School Administration	737,452
7400	Fac Acq and Const	1,018,556	7700	Central Services	30,971	7900	Operation of Plant	1,518,349
8100	Maintenance of Plant	439,609	8200	Admin Tech Services				

School: 0663 FI Cyber Charter Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	40,109	9,698	1,627	897			52,331	138,176	190,507		190,507
4-8 Basic	102	74,898	18,110	3,039	1,676			97,723	229,969	327,692		327,692
9-12 Basic	103	248,413	60,066	10,078	5,557			324,114	753,596	1,077,710		1,077,710
Basic		363,420	87,874	14,744	8,130			474,168	1,121,741	1,595,909		1,595,909
ESOL	130	3,330	805	135	75			4,345	12,338	16,683		16,683
ESOL		3,330	805	135	75			4,345	12,338	16,683		16,683
K-BASIC WITH	111	8,372	2,024	340	187			10,923	28,846	39,769		39,769
4-8 BASIC WITH	112	9,860	2,384	400	221			12,865	30,274	43,139		43,139
9-12 BASIC WITH	113	29,803	7,206	1,209	667			38,885	90,422	129,307		129,307
ESE		48,035	11,614	1,949	1,075			62,673	149,542	212,215		212,215
6-12	300	23,533	5,690	955	526			30,704	77,457	108,161		108,161
VOCATIONAL		23,533	5,690	955	526			30,704	77,457	108,161		108,161
Total FEFP		438,318	105,983	17,783	9,806			571,890	1,361,078	1,932,968		1,932,968

6100	Student Support Svcs	102,867	6200	Instr Media Svcs		6300	Instr and Currm Dev	581,985
6400	Instr Staff Training	933	6500	Instr Related Tech	177,318	7100	Board of Education	8,869
7200	General Admin	77,821	7300	School Administration	397,041	7400	Fac Acq and Const	
7500	Fiscal Services	1,304	7600	Food Service		7700	Central Services	
7800	Student		7900	Operation of Plant	12,940	8100	Maintenance of Plant	
8200	Admin Tech Services							

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	950,694	18,374	75,661	11,757	52,408	10,526	1,119,420	1,047,211	2,166,631		2,166,631
4-8 Basic	102	1,024,846	18,500	82,852	12,875	57,389	11,527	1,207,989	1,146,734	2,354,723		2,354,723
Basic		1,975,540	36,874	158,513	24,632	109,797	22,053	2,327,409	2,193,945	4,521,354		4,521,354
ESOL	130	192,380	4,345	14,692	2,283	10,177	2,044	225,921	203,355	429,276		429,276
ESOL		192,380	4,345	14,692	2,283	10,177	2,044	225,921	203,355	429,276		429,276
K-BASIC WITH	111	243,972	8,607	15,578	2,421	10,790	2,167	283,535	215,608	499,143		499,143
4-8 BASIC WITH	112	350,384	12,558	22,177	3,446	15,361	3,085	407,011	306,950	713,961		713,961
ESE		594,356	21,165	37,755	5,867	26,151	5,252	690,546	522,558	1,213,104		1,213,104
Total FEFP		2,762,276	62,384	210,960	32,782	146,125	29,349	3,243,876	2,919,858	6,163,734		6,163,734

6100	Student Support Svcs	483,985	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	5,673	6500	Instr Related Tech	22,964	7100	Board of Education	35,195
7200	General Admin		7300	School Administration	590,215	7400	Fac Acq and Const	228,901
7500	Fiscal Services	68,573	7600	Food Service		7700	Central Services	255,505
7800	Student		7900	Operation of Plant	892,101	8100	Maintenance of Plant	336,746
8200	Admin Tech Services							

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	866,807	155,896	4,504	45,540			1,072,747	714,155	1,786,902		1,786,902
4-8 Basic	102	918,732	165,235	4,774	48,268			1,137,009	756,935	1,893,944	1	1,893,944
9-12 Basic	103	387,206	69,639	2,012	20,343			479,200	319,015	798,215	1	798,215
Basic	I = I'	2,172,745	390,770	11,290	114,151			2,688,956	1,790,105	4,479,061		4,479,061
ESOL	130	8,959	1,611	46	470			11,086	25,046	36,132	-	36,132
ESOL	I = I'	8,959	1,611	46	470			11,086	25,046	36,132	<u> </u>	36,132
K-BASIC WITH	111	316,273	56,882	1,643	16,617			391,415	260,574	651,989	1	651,989
4-8 BASIC WITH	112	319,199	57,408	1,658	16,770			395,035	262,985	658,020	1	658,020
9-12 BASIC WITH	113	102,623	18,457	534	5,391			127,005	84,550	211,555	1	211,555
ESE	I = I'	738,095	132,747	3,835	38,778			913,455	608,109	1,521,564		1,521,564
Total FEFP		2,919,799	525,128	15,171	153,399			3,613,497	2,423,260	6,036,757		6,036,757

6100	Student Support Svcs	189,422	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	22,067	6500	Instr Related Tech		7100	Board of Education
7200	General Admin		7300	School Administration	1,420,395	7400	Fac Acq and Const
7500	Fiscal Services	1,650	7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant	736,804	8100	Maintenance of Plant
8200	Admin Tech Services	52,922					

School: 0671 Spring Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	832,269	275,424	63,844	66,586	5,193	9,878	1,253,194	554,736	6 1,807,930	0 101,013	1,908,943
4-8 Basic	102	564,245	186,726	42,319	44,136	3,442	6,548	847,416	6 371,852	2 1,219,268	8 67,489	1,286,757
Basic		1,396,515	462,150	106,163	110,722	8,635	16,426	2,100,611	926,588	3,027,199	9 168,503	3,195,702
ESOL	130	101,054	33,442	7,706	8,037	627	1,192	152,058	8 67,309	9 219,367	7 12,238	231,605
ESOL		101,054	33,442	7,706	8,037	627	1,192	152,058	8 67,309	9 219,367	7 12,238	231,605
K-BASIC WITH	111	539,852	178,654	41,163	42,931	3,348	6,369	812,317	7 357,665	5 1,169,982	2 67,077	7 1,237,059
4-8 BASIC WITH	112	440,323	145,717	33,235	34,662	2,703	5,142	661,782	2 291,839	9 953,621	1 54,551	1,008,172
ESE SUPPORT	254	44,376	14,685	3,409	3,556	277	528	66,831	1 30,381	1 97,212	2 5,653	102,865
ESE SUPPORT	255	6,334	2,096	499	521	41	77	9,568	8 4,301	1 13,869	9 809	14,678
ESE		1,030,885	341,152	78,307	81,669	6,369	12,116	1,550,498	684,187	7 2,234,685	5 128,091	2,362,776
Total FEFP		2,528,454	836,744	192,176	200,428	15,631	29,735	3,803,168	1,678,085	5,481,253	308,831	5,790,084
Food Service		'			'			,	203	٤	2,156	,
Transportation		'			'			,	318,177	/	17,140	1
			-							•		

6100	Student Support Svcs	312,131	6200	Instr Media Svcs	110,726	6300	Instr and Currm Dev	41,137
6400	Instr Staff Training	72,241	6500	Instr Related Tech	109,045	7300	School Administration	320,016
7400	Fac Acq and Const	18,758	7700	Central Services	11,790	7900	Operation of Plant	531,170
8100	Maintenance of Plant	151,070	8200	Admin Tech Services				

School: 0672 H/H Based Programs

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 BASIC WITH	113	73,756	24,408	2,810	1,019	690	1,318	104,001	30,597	134,598	14,441	149,039
ESE SUPPORT	255	184,029	60,901	8,736	3,168	2,144	4,098	263,076	98,220	361,296	45,824	407,120
ESE		257,785	85,309	11,546	4,188	2,834	5,417	367,079	128,817	495,896	60,265	556,161
Total FEFP		257,785	85,309	11,546	4,188	2,834	5,417	367,079	128,817	495,896	60,265	556,161
Food Service											43	
Transportation												

6100	Student Support Svcs	21,372	6200	Instr Media Svcs	632	6300	Instr and Currm Dev	7,555
6400	Instr Staff Training	12,447	6500	Instr Related Tech	20,027	7300	School Administration	709
7400	Fac Acq and Const	3,755	7700	Central Services	2,165	7900	Operation of Plant	28,123
8100	Maintenance of Plant	32,032	8200	Admin Tech Services				

School: 0677 St Johns Classical Academy OP **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	704,794	142,573	11,172	27,272		2,387	888,198	790,688	1,678,886		1,678,886
4-8 Basic	102	147,354	29,808	2,336	5,702		499	185,699	165,313	351,012		351,012
Basic		852,148	172,381	13,508	32,974		2,886	1,073,897	956,001	2,029,898		2,029,898
ESOL	130	15,703	3,176	249	667		128	19,923	27,737	47,660		47,660
ESOL		15,703	3,176	249	667		128	19,923	27,737	47,660		47,660
K-BASIC WITH	111	161,274	32,624	2,556	6,848		546	203,848	180,929	384,777		384,777
4-8 BASIC WITH	112	71,548	14,473	1,134	3,038		53	90,246	80,266	170,512		170,512
ESE		232,822	47,097	3,690	9,886		599	294,094	261,195	555,289		555,289
Total FEFP		1,100,673	222,654	17,447	43,527		3,613	1,387,914	1,244,933	2,632,847		2,632,847

6100	Student Support Svcs	105,403	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	11,578	6500	Instr Related Tech		7100	Board of Education	5,845
7200	General Admin	80,147	7300	School Administration	316,076	7400	Fac Acq and Const	
7500	Fiscal Services	240,240	7600	Food Service		7700	Central Services	
7800	Student		7900	Operation of Plant	485,644	8100	Maintenance of Plant	
8200	Admin Tech Services							

School: 7004 Clay Virtual Franchise

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	106,744	35,325	30,042	1,079	583	1,312	2 175,085	5 76,575	5 251,660	10,109	261,769
4-8 Basic	102	303,887	7 100,566	86,516	3,109	1,678	3,780	499,536	6 221,550	721,086	29,338	750,424
9-12 Basic	103	1,014,559	335,749	299,857	10,774	5,815	13,100	1,679,854	775,546	2,455,400	103,354	2,558,754
Basic		1,425,190	471,639	416,415	14,962	8,076	18,192	2,354,474	1,073,671	3,428,145	142,801	3,570,946
K-BASIC WITH	111	2,654	878	699	25	14	31	4,301	1 1,778	6,079	9 241	6,320
4-8 BASIC WITH	112	125,342	2 41,479	35,942	1,291	697	1,570	206,321	92,152	298,473	3 12,574	311,047
9-12 BASIC WITH	113	183,265	60,648	53,738	1,931	1,042	2,348	302,972	2 138,855	5 441,827	7 19,035	460,862
ESE		311,261	103,006	90,378	3,247	1,753	3,948	513,593	3 232,784	746,377	31,851	778,228
6-12	300	39,786	13,166	11,508	414	223	503	65,600	0 30,342	95,942	5,790	101,732
VOCATIONAL		39,786	13,166	11,508	414	223	503	65,600	30,342	95,942	5,790	101,732
Total FEFP		1,776,237	587,812	518,301	18,623	10,052	22,644	2,933,669	1,336,797	4,270,466	180,442	4,450,908
Food Service											1,613	1
Transportation												
4	-		•						•		-	

6100	Student Support Svcs	482,300	6200	Instr Media Svcs	1,975	6300	Instr and Currm Dev	23,596
6400	Instr Staff Training	146,204	6500	Instr Related Tech	83,040	7300	School Administration	342,968
7400	Fac Acq and Const	10,711	7700	Central Services	6,763	7900	Operation of Plant	147,866
8100	Maintenance of Plant	91,374	8200	Admin Tech Services				

School: 9008 Adult & Community Education

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
354	5,776	1,795	4,330	1,744	1,384	2,228	17,257	36,304	53,561	3,145	56,706
357	5,727	1,780	4,338	1,747	1,387	2,233	17,212	36,397	53,609	3,154	56,763
	11,503	3,575	8,668	3,491	2,771	4,461	34,469	72,701	107,170	6,298	113,468
401	79,119	24,403	17,430	7,020	5,573	8,970	142,515	146,193	288,708	12,665	301,373
403	45,850	14,156	13,247	5,335	4,236	6,817	89,641	111,124	200,765	9,628	210,393
404	71,670	22,111	16,990	6,843	5,432	8,744	131,790	142,491	274,281	12,344	286,625
409	10,708	3,305	2,760	1,111	882	1,420	20,186	23,164	43,350	2,007	45,357
	207,347	63,974	50,428	20,309	16,124	25,952	384,134	422,972	807,106	36,645	843,751
	218,850	67,549	59,096	23,800	18,895	30,412	418,602	495,673	914,275	42,943	957,218
										244	
	354 357 401 403 404	357 5,727 11,503 401 79,119 403 45,850 404 71,670 409 10,708 207,347	354 5,776 1,795 357 5,727 1,780 11,503 3,575 401 79,119 24,403 403 45,850 14,156 404 71,670 22,111 409 10,708 3,305 207,347 63,974	Nbr Salaries Benefits Services 354 5,776 1,795 4,330 357 5,727 1,780 4,338 401 79,119 24,403 17,430 403 45,850 14,156 13,247 404 71,670 22,111 16,990 409 10,708 3,305 2,760 207,347 63,974 50,428	Nbr Salaries Benefits Services Supplies 354 5,776 1,795 4,330 1,744 357 5,727 1,780 4,338 1,747 11,503 3,575 8,668 3,491 401 79,119 24,403 17,430 7,020 403 45,850 14,156 13,247 5,335 404 71,670 22,111 16,990 6,843 409 10,708 3,305 2,760 1,111 207,347 63,974 50,428 20,309	Nbr Salaries Benefits Services Supplies Expenses 354 5,776 1,795 4,330 1,744 1,384 357 5,727 1,780 4,338 1,747 1,387 401 11,503 3,575 8,668 3,491 2,771 401 79,119 24,403 17,430 7,020 5,573 403 45,850 14,156 13,247 5,335 4,236 404 71,670 22,111 16,990 6,843 5,432 409 10,708 3,305 2,760 1,111 882 207,347 63,974 50,428 20,309 16,124	Nbr Salaries Benefits Services Supplies Expenses Outlay 354 5,776 1,795 4,330 1,744 1,384 2,228 357 5,727 1,780 4,338 1,747 1,387 2,233 401 11,503 3,575 8,668 3,491 2,771 4,461 401 79,119 24,403 17,430 7,020 5,573 8,970 403 45,850 14,156 13,247 5,335 4,236 6,817 404 71,670 22,111 16,990 6,843 5,432 8,744 409 10,708 3,305 2,760 1,111 882 1,420 207,347 63,974 50,428 20,309 16,124 25,952	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 354 5,776 1,795 4,330 1,744 1,384 2,228 17,257 357 5,727 1,780 4,338 1,747 1,387 2,233 17,212 11,503 3,575 8,668 3,491 2,771 4,461 34,469 401 79,119 24,403 17,430 7,020 5,573 8,970 142,515 403 45,850 14,156 13,247 5,335 4,236 6,817 89,641 404 71,670 22,111 16,990 6,843 5,432 8,744 131,790 409 10,708 3,305 2,760 1,111 882 1,420 20,186 207,347 63,974 50,428 20,309 16,124 25,952 384,134	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 354 5,776 1,795 4,330 1,744 1,384 2,228 17,257 36,304 357 5,727 1,780 4,338 1,747 1,387 2,233 17,212 36,397 401 79,119 24,403 17,430 7,020 5,573 8,970 142,515 146,193 403 45,850 14,156 13,247 5,335 4,236 6,817 89,641 111,124 404 71,670 22,111 16,990 6,843 5,432 8,744 131,790 142,491 409 10,708 3,305 2,760 1,111 882 1,420 20,186 23,164 207,347 63,974 50,428 20,309 16,124 25,952 384,134 422,972	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 354 5,776 1,795 4,330 1,744 1,384 2,228 17,257 36,304 53,561 357 5,727 1,780 4,338 1,747 1,387 2,233 17,212 36,397 53,609 401 79,119 24,403 17,430 7,020 5,573 8,970 142,515 146,193 288,708 403 45,850 14,156 13,247 5,335 4,236 6,817 89,641 111,124 200,765 404 71,670 22,111 16,990 6,843 5,432 8,744 131,790 142,491 274,281 409 10,708 3,305 2,760 1,111 882 1,420 20,186 23,164 43,350 207,347 63,974 50,428 20,309 16,124 25,952 384,134 422,972 807,106	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 354 5,776 1,795 4,330 1,744 1,384 2,228 17,257 36,304 53,561 3,145 357 5,727 1,780 4,338 1,747 1,387 2,233 17,212 36,397 53,609 3,154 401 11,503 3,575 8,668 3,491 2,771 4,461 34,469 72,701 107,170 6,298 401 79,119 24,403 17,430 7,020 5,573 8,970 142,515 146,193 288,708 12,665 403 45,850 14,156 13,247 5,335 4,236 6,817 89,641 111,124 200,765 9,628 404 71,670 22,111 16,990 6,843 5,432 8,744 131,790 142,491 274,281 12,344 409 10,708 3,305 2,76

6100	Student Support Svcs	101,898	6200	Instr Media Svcs	507	6300	Instr and Currm Dev	135,624
6400	Instr Staff Training	23,561	6500	Instr Related Tech	16,048	7300	School Administration	127,486
7400	Fac Acq and Const	2,221	7700	Central Services	2,835	7900	Operation of Plant	66,548
8100	Maintenance of Plant	18,945	8200	Admin Tech Services				

School: 9045 Contracted Residential Service

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-BASIC WITH	111	130	43	7,414	39	27	51	7,704	607	8,311	369	8,680
ESE SUPPORT	255	1,497	496	85,258	451	305	583	88,590	6,983	95,573	4,249	99,822
ESE		1,628	539	92,671	490	331	633	96,292	7,591	103,883	4,618	108,501
Total FEFP		1,628	539	92,671	490	331	633	96,292	7,591	103,883	4,618	108,501
Food Service											11	
Transportation												

6100	Student Support Svcs	2,499	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	884
6400	Instr Staff Training	1,456	6500	Instr Related Tech	2,342	7300	School Administration	83
7400	Fac Acq and Const		7700	Central Services	253	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	946,714	327,841	43,328	142,477	3,424	479,914	1,943,698	406,388	2,350,086	152,965	2,503,051
4-8 Basic	102	621,261	214,130	42,704	199,543	17,122	516,567	1,611,327	395,935	2,007,262	146,163	2,153,425
9-12 Basic	103	42,243	9,873	71,406	53,997	1,964	154,450	333,933	3 273,222	607,155	76,394	683,549
Basic		1,610,218	551,843	157,438	396,018	22,510	1,150,931	3,888,958	1,075,545	4,964,503	375,522	5,340,025
ESOL	130	93,773	32,665	3,183	11,139	52	46,673	187,485	31,166	218,651	16,372	235,023
ESOL		93,773	32,665	3,183	11,139	52	46,673	187,485	31,166	218,651	16,372	235,023
K-BASIC WITH	111	1,941,667	691,431	100,841	148,881	2,421	320,799	3,206,040	1,236,564	4,442,604	353,282	4,795,886
4-8 BASIC WITH	112	2,021,212	719,996	108,304	211,966	11,181	396,871	3,469,530	1,530,560	5,000,090	431,380	5,431,470
9-12 BASIC WITH	1113	754,148	269,452	44,661	53,937	784	73,020	1,196,002	644,351	1,840,353	178,282	2,018,635
ESE SUPPORT	254	641,854	230,624	12,123	15,280	49	24,358	924,288	164,105	1,088,393	51,317	1,139,710
ESE SUPPORT	255	87,549	31,459	2,095	3,198		4,207	128,508	34,540	163,048	10,913	173,961
ESE		5,446,430	1,942,963	268,025	433,263	14,435	819,254	8,924,370	3,610,121	12,534,491	1,025,175	13,559,666
6-12	300	3,136	641	8,300	22,591	6,026	45,868	86,562	4,162	90,724	2,312	93,036
VOCATIONAL		3,136	641	8,300	22,591	6,026	45,868	86,562	4,162	90,724	2,312	93,036
Health Science	354	14,266	3,378	14	712	1,327	4,439	24,136	8,400	32,536	, 1	32,537
PUBLIC SERVICE	357	14,367	3,400	14	713	1,330	4,447	24,271	1 8,417	32,688	j 1	32,689
POST SECON.		28,633	6,778	28	1,425	2,657	8,886	48,407	7 16,817	65,224	. 1	65,225
LITERACY/ADUL	401	30,517	11,354	- 56	2,865	5,344	17,870	68,006	33,818	101,824	1 3	101,827
GED	403	43,522	16,490	42	2,177	4,062	13,581	79,874	25,703	105,577	7 2	105,579
ESOL	404	10,715	4,012	54	2,793	5,209	17,419	40,202	32,965	73,167	7 2	73,169
OTHER ADULT	409	2,084	722	9	454	846	2,829	6,944	5,355	12,299	,	12,299
ADULT		86,837	32,579	162	8,289	15,461	51,699	195,027	97,840	292,867	7	292,874
Total FEFP		7,269,027	2,567,468	437,135	872,724	61,141	2,123,310	13,330,805	4,835,651	18,166,456	1,419,389	19,585,845
Food Service							· ·		22,014,394	,	1,461,248	
Transportation								1	42,837			

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svo	s	97,202	6200	Instr Media Svcs		6300	Instr and Currm Dev	644,9	91
6400	Instr Staff Training		669,801	6500	Instr Related Tech		7100	Board of Education		
7200	General Admin			7400	Fac Acq and Const		7500	Fiscal Services		
7700	Central Services		6,778	7900	Operation of Plant	617	8100	Maintenance of Plant		
8200	Admin Tech Svcs									
					Reconciliation to An	nual Financial Repor	ts			
	Other		Non-Pgm	Commun	nity Debt	Federal	Charter	Total	AFR	Rounding
	Instruction	Pre-K	Capital	Servi	ce Service	Indirect	Schools	Reported	Total	Difference
	10,139,350					1,001,707	685,990	54,931,371	54,931,401	-30

Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,065	215	1,679	11,273	2,717	20,794	37,743	18,279	56,022	3,493	59,515
Basic		1,065	215	1,679	11,273	2,717	20,794	37,743	18,279	56,022	3,493	59,515
ESOL	130	1	,	'	1			2	2 663	665	104	769
ESOL		1			1		/	2	663	665	104	769
4-8 BASIC WITH	112	38,650	13,822	2,538	8,924	1,462	11,776	77,172	2 63,494	140,666	15,078	155,744
ESE		38,650	13,822	2,538	8,924	1,462	11,776	77,172	63,494	140,666	15,078	155,744
Total FEFP		39,715	14,037	4,218	20,198	4,179	32,570	114,917	82,437	197,354	18,675	216,029
Food Service			,	'					473,207		28,846	1
Transportation				'			['		4,238	·[[
1	_	•										

6100	Student Support Svcs	26,892	6200	Instr Media Svcs	6300	Instr and Currm Dev	27,758
6400	Instr Staff Training	27,786	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	117,542	40,932	1,785	6,636	57	17,248	184,200	11,415	195,615	9,359	204,974
4-8 Basic	102	47,339	16,479	848	3,151	27	8,191	76,035	5,420	81,455	4,444	85,899
Basic		164,881	57,410	2,633	9,787	84	25,439	260,234	16,835	277,069	13,803	290,872
ESOL	130	14,452	5,043	144	585		1,927	22,151	1,033	23,184	1,048	24,232
ESOL		14,452	5,043	144	585		1,927	22,151	1,033	23,184	1,048	24,232
K-BASIC WITH	111	59,263	20,742	2,098	5,811	35	10,883	98,832	35,017	133,849	13,855	147,704
4-8 BASIC WITH	112	52,388	18,329	1,629	4,511	27	8,449	85,333	27,185	112,518	10,756	123,274
ESE		111,651	39,071	3,726	10,322	62	19,333	184,165	62,202	246,367	24,611	270,978
Total FEFP		290,983	101,525	6,504	20,694	146	46,699	466,551	80,070	546,621	39,463	586,084
Food Service									480,890		25,825	
Transportation									174			

6100	Student Support Svcs	25,398	6200	Instr Media Svcs	6300	Instr and Currm Dev	30,429
6400	Instr Staff Training	24,243	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Cente

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	105	21	81	16	10	98	331	1,965	2,296	246	2,542
9-12 Basic	103	233	47	180	36	23	217	736	4,351	5,087	544	5,631
Basic		339	68	262	52	33	316	1,070	6,317	7,387	790	8,177
ESOL	130								32	32	. 5	37
ESOL									32	32	5	37
4-8 BASIC WITH	112	20,326	7,302	425	454	9	172	28,688	9,588	38,276	2,245	40,521
9-12 BASIC WITH	113	52,636	18,911	1,100	1,177	23	446	74,293	3 24,829	99,122	5,814	104,936
ESE SUPPORT	254	106,423	38,307	1,025	1,268		258	147,281	1 22,813	170,094	5,860	175,954
ESE		179,385	64,520	2,550	2,899	31	877	250,262	57,230	307,492	13,920	321,412
6-12	300	45	9	59	392	118	935	1,558	185	1,743	3 46	1,789
VOCATIONAL		45	9	59	392	118	935	1,558	185	1,743	3 46	1,789
Total FEFP		179,769	64,598	2,871	3,342	183	2,128	252,891	63,764	316,655	14,760	331,415
Food Service									83,228	1	7,239	1
Transportation									36	1		1

6100	Student Support Svcs	23,602	6200	Instr Media Svcs	6300	Instr and Currm Dev	27,717
6400	Instr Staff Training	12,445	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0112 PACE Center for Girls

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	7	3	11	2,619			2,640	108	2,748	143	2,891
9-12 Basic	103	13	4	. 19	4,515		1	4,552	186	6 4,738	3 246	4,984
Basic		20	7	30	7,134		1	7,192	294	7,486	389	7,875
ESOL	130				90			90	4	4 94	5	99
ESOL					90			90	4	94	5	99
4-8 BASIC WITH	112	2	1	3	722			728	30	758	39	797
9-12 BASIC WITH	113	3	1	4	1,084			1,092	2 45	1,137	7 59	1,196
ESE		5	2	7	1,806			1,820	74	1,894	98	1,992
Total FEFP		26	9	37	9,030		1	9,103	372	9,475	5 492	9,967
Food Service												
Transportation					'					,		1

6100	Student Support Svcs	366	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training	6	6500	Instr Related Tech	7300	School Administration
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0113 AMI Kids

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	11	4	16	1,311		9,301	10,643	10	10,653	1,566	12,219
9-12 Basic	103	6	2	8	655		4,651	5,322	5	5,327	783	6,110
Basic		17	6	25	1,966		13,952	15,966	14	15,980	2,348	18,328
ESOL	130				1		423	424		424	61	485
ESOL					1		423	424		424	61	485
4-8 BASIC WITH	112	5	2	7	566		4,016	4,596	4	4,600	676	5,276
9-12 BASIC WITH	113	3	1	5	387		2,748	3,144	3	3,147	463	3,610
ESE		8	3	12	953		6,765	7,741	7	7,748	1,139	8,887
Total FEFP		25	9	37	2,920		21,139	24,130	22	24,152	3,548	27,700
Food Service												
Transportation												
		•		•			•	•				

6100	Student Support Svcs	16	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training	6	6500	Instr Related Tech	7300	School Administration
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	495	100	434	890	48	135	2,102	10,253	12,355	1,187	13,542
4-8 Basic	102	250	50	219	450	24	68	1,061	5,180	6,241	600	6,841
Basic		745	150	653	1,340	73	203	3,164	15,433	18,597	1,787	20,384
ESOL	130											
ESOL												
K-BASIC WITH	111	6,373	2,261	785	1,428	21	271	11,139	25,117	36,256	5,351	41,607
4-8 BASIC WITH	112	5,858	2,078	721	1,312	19	249	10,237	23,085	33,322	4,918	38,240
ESE		12,231	4,339	1,506	2,740	40	520	21,376	48,202	69,578	10,269	79,847
Total FEFP		12,976	4,489	2,160	4,079	113	723	24,540	63,635	88,175	12,056	100,231
Food Service									191,054		21,717	
Transportation									155			

6100	Student Support Svcs	24,323	6200	Instr Media Svcs	6300	Instr and Currm Dev	19,554
6400	Instr Staff Training	19,758	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	84,050	29,266	2,601	2,556	43	28,184	146,700	10,498	157,198	7,010	164,208
4-8 Basic	102	29,713	10,332	1,492	1,466	24	16,168	59,195	6,027	65,222	4,022	69,244
Basic		113,763	39,598	4,093	4,023	67	44,352	205,896	16,525	222,421	11,032	233,453
ESOL	130	20,603	7,189	503	404		6,316	35,015	1,744	36,759	1,577	38,336
ESOL		20,603	7,189	503	404		6,316	35,015	1,744	36,759	1,577	38,336
K-BASIC WITH	111	43,760	15,417	1,561	1,918	17	11,637	74,310	23,141	97,451	6,915	104,366
4-8 BASIC WITH	112	30,263	10,681	1,286	1,581	14	9,587	53,412	19,067	72,479	5,697	78,176
ESE		74,023	26,098	2,847	3,499	32	21,225	127,724	42,207	169,931	12,612	182,543
Total FEFP		208,389	72,885	7,442	7,926	99	71,892	368,633	60,476	429,109	25,220	454,329
Food Service									383,410		17,729	
Transportation									112			
4	-						•			•		

6100	Student Support Svcs	24,803	6200	Instr Media Svcs	6300	Instr and Currm Dev	15,593
6400	Instr Staff Training	19,070	6500	Instr Related Tech	7300	School Administration	108
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	903
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0241 W. E. Cherry Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	111,625	38,877	2,717	5,687	50	8,128	167,084	13,156	180,240	8,302	188,542
4-8 Basic	102	59,169	20,599	1,754	3,672	33	5,248	90,475	8,494	98,969	5,360	104,329
Basic		170,794	59,475	4,471	9,358	83	13,375	257,556	21,649	279,205	13,662	292,867
ESOL	130	8,849	3,088	227	403		799	13,366	1,045	14,411	826	15,237
ESOL		8,849	3,088	227	403		799	13,366	1,045	14,411	826	15,237
K-BASIC WITH	111	129,041	45,747	7,203	9,961	61	10,446	202,459	60,319	262,778	24,326	287,104
4-8 BASIC WITH	112	51,421	18,078	4,132	5,714	35	5,992	85,372	34,601	119,973	13,955	133,928
ESE SUPPORT	254	75,688	27,113	2,040	2,431		3,141	110,413	14,686	125,099	6,996	132,095
ESE SUPPORT	255	300	108	40	31		6	485	451	936	145	1,081
ESE		256,450	91,046	13,415	18,137	96	19,587	398,731	110,057	508,788	45,422	554,210
Total FEFP		436,092	153,609	18,112	27,899	179	33,761	669,652	132,751	802,403	59,911	862,314
Food Service									514,428		28,875	
Transportation									623			

6100	Student Support Svcs	38,974	6200	Instr Media Svcs	6300	Instr and Currm Dev	56,851
6400	Instr Staff Training	36,926	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	8,474	2,377	19,153	13,780	672	111,674	156,130	42,961	199,091	33,680	232,771
Basic		8,474	2,377	19,153	13,780	672	111,674	156,130	42,961	199,091	33,680	232,771
ESOL	130	380	116	1,025	563	16	6,573	8,673	1,962	10,635	1,979	12,614
ESOL		380	116	1,025	563	16	6,573	8,673	1,962	10,635	1,979	12,614
9-12 BASIC WITH	113	43,783	15,512	9,248	8,905	247	41,927	119,622	77,610	197,232	30,108	227,340
ESE SUPPORT	254	167	60	34	26		163	450	246	696	111	807
ESE		43,950	15,572	9,282	8,932	248	42,091	120,075	77,856	197,931	30,219	228,150
6-12	300	374	76	507	3,690	1,007	7,441	13,095	667	13,762	375	14,137
VOCATIONAL		374	76	507	3,690	1,007	7,441	13,095	667	13,762	375	14,137
Total FEFP		53,178	18,141	29,966	26,964	1,943	167,779	297,971	123,446	421,417	66,253	487,670
Food Service									953,738		64,122	
Transportation									1,444			

6100	Student Support Svcs	38,815	6200	Instr Media Svcs	6300	Instr and Currm Dev	37,370
6400	Instr Staff Training	47,211	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	50
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0261 Doctors Inlet Elementary Schoo

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	21,268	7,353	884	5,601	45	7,072	42,223	11,259	53,482	7,480	60,962
4-8 Basic	102	13,430	4,643	558	3,537	29	4,466	26,663	7,110	33,773	4,723	38,496
Basic		34,698	11,996	1,442	9,138	74	11,537	68,885	18,369	87,254	12,203	99,457
ESOL	130	1,487	519	34	331		496	2,867	614	3,481	531	4,012
ESOL		1,487	519	34	331		496	2,867	614	3,481	531	4,012
K-BASIC WITH	111	38,775	13,728	1,669	5,990	34	5,712	65,908	38,478	104,386	13,744	118,130
4-8 BASIC WITH	112	30,524	10,807	1,314	4,715	27	4,497	51,884	30,290	82,174	10,819	92,993
ESE SUPPORT	254	318	113	11	43		46	531	259	790	107	897
ESE		69,617	24,648	2,995	10,748	62	10,255	118,325	69,028	187,353	24,670	212,023
Total FEFP		105,802	37,163	4,471	20,217	136	22,289	190,078	88,011	278,089	37,404	315,493
Food Service									404,825		25,129	
Transportation									174			

6100	Student Support Svcs	30,881	6200	Instr Media Svcs	6300	Instr and Currm Dev	30,510
6400	Instr Staff Training	26,619	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	90,527	31,503	3,172	12,266	58	33,333	170,859	22,553	193,412	9,528	202,940
4-8 Basic	102	61,247	21,327	1,685	6,516	31	17,706	108,512	11,980	120,492	5,061	125,553
Basic		151,775	52,830	4,857	18,782	89	51,039	279,372	34,533	313,905	14,589	328,494
ESOL	130	558	195	31	131		389	1,304	212	1,516	111	1,627
ESOL		558	195	31	131		389	1,304	212	1,516	111	1,627
K-BASIC WITH	111	35,125	12,302	2,116	6,629	25	14,794	70,991	35,871	106,862	10,078	116,940
4-8 BASIC WITH	112	40,961	14,338	2,104	6,591	25	14,709	78,728	35,666	114,394	10,021	124,415
ESE SUPPORT	255	58	21	6	10		2	97	199	296	45	341
ESE		76,144	26,661	4,226	13,231	50	29,505	149,817	71,737	221,554	20,145	241,699
Total FEFP		228,476	79,685	9,114	32,144	139	80,933	430,491	106,482	536,973	34,844	571,817
Food Service									236,962		24,558	
Transportation									174			

6100	Student Support Svcs	38,461	6200	Instr Media Svcs	6300	Instr and Currm Dev	24,946
6400	Instr Staff Training	43,076	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	105,594	36,736	2,767	14,184	75	30,322	189,678	29,931	219,609	12,258	231,867
102	48,327	16,813	1,266	6,491	34	13,877	86,808	13,711	100,519	5,610	106,129
	153,921	53,549	4,033	20,675	109	44,199	276,486	43,643	320,129	17,868	337,997
130	866	302	17	95		249	1,529	215	1,744	101	1,845
	866	302	17	95		249	1,529	215	1,744	101	1,845
111	127,545	45,065	5,737	11,936	50	20,658	210,991	58,195	269,186	19,760	288,946
112	100,521	35,516	4,521	9,407	39	16,281	166,285	45,878	212,163	15,573	227,736
254	17,099	6,052	712	1,360		2,762	27,985	6,488	34,473	2,496	36,969
	245,166	86,633	10,971	22,703	89	39,702	405,264	110,561	515,825	37,829	553,654
	399,953	140,484	15,021	43,473	197	84,150	683,278	154,419	837,697	55,797	893,494
								555,686		37,126	
								261			
	101 102 130 111 112	102 48,327 153,921 130 866 866 111 127,545 112 100,521 254 17,099 245,166	101 105,594 36,736 102 48,327 16,813 153,921 53,549 130 866 302 866 302 111 127,545 45,065 112 100,521 35,516 254 17,099 6,052 245,166 86,633	Nbr Salaries Benefits Services 101 105,594 36,736 2,767 102 48,327 16,813 1,266 153,921 53,549 4,033 130 866 302 17 111 127,545 45,065 5,737 112 100,521 35,516 4,521 254 17,099 6,052 712 245,166 86,633 10,971	Nbr Salaries Benefits Services Supplies 101 105,594 36,736 2,767 14,184 102 48,327 16,813 1,266 6,491 153,921 53,549 4,033 20,675 130 866 302 17 95 111 127,545 45,065 5,737 11,936 112 100,521 35,516 4,521 9,407 254 17,099 6,052 712 1,360 245,166 86,633 10,971 22,703	Nbr Salaries Benefits Services Supplies Expenses 101 105,594 36,736 2,767 14,184 75 102 48,327 16,813 1,266 6,491 34 153,921 53,549 4,033 20,675 109 130 866 302 17 95 111 127,545 45,065 5,737 11,936 50 112 100,521 35,516 4,521 9,407 39 254 17,099 6,052 712 1,360 245,166 86,633 10,971 22,703 89	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 105,594 36,736 2,767 14,184 75 30,322 102 48,327 16,813 1,266 6,491 34 13,877 153,921 53,549 4,033 20,675 109 44,199 130 866 302 17 95 249 111 127,545 45,065 5,737 11,936 50 20,658 112 100,521 35,516 4,521 9,407 39 16,281 254 17,099 6,052 712 1,360 2,762 245,166 86,633 10,971 22,703 89 39,702	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 105,594 36,736 2,767 14,184 75 30,322 189,678 102 48,327 16,813 1,266 6,491 34 13,877 86,808 130 153,921 53,549 4,033 20,675 109 44,199 276,486 130 866 302 17 95 249 1,529 111 127,545 45,065 5,737 11,936 50 20,658 210,991 112 100,521 35,516 4,521 9,407 39 16,281 166,285 254 17,099 6,052 712 1,360 2,762 27,985 254 17,099 6,052 712 1,360 2,762 27,985 254 17,099 6,052 712 1,360 39,702 405,264	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 105,594 36,736 2,767 14,184 75 30,322 189,678 29,931 102 48,327 16,813 1,266 6,491 34 13,877 86,808 13,711 153,921 53,549 4,033 20,675 109 44,199 276,486 43,643 130 866 302 17 95 249 1,529 215 111 127,545 45,065 5,737 11,936 50 20,658 210,991 58,195 112 100,521 35,516 4,521 9,407 39 16,281 166,285 45,878 254 17,099 6,052 712 1,360 2,762 27,985 6,488 245,166 86,633 10,971 22,703 89 39,702 405,264 110,561 399,953 140,484 15,021 <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 105,594 36,736 2,767 14,184 75 30,322 189,678 29,931 219,609 102 48,327 16,813 1,266 6,491 34 13,877 86,808 13,711 100,519 153,921 53,549 4,033 20,675 109 44,199 276,486 43,643 320,129 130 866 302 17 95 249 1,529 215 1,744 111 127,545 45,065 5,737 11,936 50 20,658 210,991 58,195 269,186 112 100,521 35,516 4,521 9,407 39 16,281 166,285 45,878 212,163 254 17,099 6,052 712 1,360 2,762 27,985 6,488 34,473 254 245,166 86,633 10,971</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 105,594 36,736 2,767 14,184 75 30,322 189,678 29,931 219,609 12,258 102 48,327 16,813 1,266 6,491 34 13,877 86,808 13,711 100,519 5,610 130 53,921 53,549 4,033 20,675 109 44,199 276,486 43,643 320,129 17,868 130 866 302 17 95 249 1,529 215 1,744 101 111 127,545 45,065 5,737 11,936 50 20,658 210,991 58,195 269,186 19,760 112 100,521 35,516 4,521 9,407 39 16,281 166,285 45,878 212,163 15,573 254 17,099 6,052 712 1,360 2,7</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 105,594 36,736 2,767 14,184 75 30,322 189,678 29,931 219,609 102 48,327 16,813 1,266 6,491 34 13,877 86,808 13,711 100,519 153,921 53,549 4,033 20,675 109 44,199 276,486 43,643 320,129 130 866 302 17 95 249 1,529 215 1,744 111 127,545 45,065 5,737 11,936 50 20,658 210,991 58,195 269,186 112 100,521 35,516 4,521 9,407 39 16,281 166,285 45,878 212,163 254 17,099 6,052 712 1,360 2,762 27,985 6,488 34,473 254 245,166 86,633 10,971	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 105,594 36,736 2,767 14,184 75 30,322 189,678 29,931 219,609 12,258 102 48,327 16,813 1,266 6,491 34 13,877 86,808 13,711 100,519 5,610 130 53,921 53,549 4,033 20,675 109 44,199 276,486 43,643 320,129 17,868 130 866 302 17 95 249 1,529 215 1,744 101 111 127,545 45,065 5,737 11,936 50 20,658 210,991 58,195 269,186 19,760 112 100,521 35,516 4,521 9,407 39 16,281 166,285 45,878 212,163 15,573 254 17,099 6,052 712 1,360 2,7

6100	Student Support Svcs	40,508	6200	Instr Media Svcs	6300	Instr and Currm Dev	46,973
6400	Instr Staff Training	64,237	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	2,701
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr.-Sr. High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	4,769	1,600	1,243	4,021	43	16,557	28,233	9,420	37,653	7,068	44,721
9-12 Basic	103	9,308	3,122	2,427	7,849	84	32,317	55,107	7 18,387	7 73,494	13,795	87,289
Basic		14,076	4,722	3,670	11,871	127	48,874	83,340	27,807	111,147	7 20,863	132,010
ESOL	130	16	6	3	12		60	97	7 31	128	3 26	154
ESOL		16	6	3	12		60	97	31	128	3 26	154
4-8 BASIC WITH	112	33,023	11,784	3,333	5,471	38	14,977	68,626	6 43,074	111,700	15,144	126,844
9-12 BASIC WITH	113	45,245	16,145	4,566	7,496	52	20,519	94,023	3 59,015	153,038	3 20,749	173,787
ESE SUPPORT	254	9,228	3,310	842	1,372		4,205	18,957	7 10,352	29,309	9 4,027	33,336
ESE SUPPORT	255	1,150	413	105	171		524	2,363	3 1,290	3,653	3 502	4,155
ESE		88,647	31,651	8,846	14,511	90	40,225	183,970	113,732	297,702	40,422	338,124
6-12	300	138	28	198	1,391	359	2,745	4,859	9 286	5,145	138	5,283
VOCATIONAL		138	28	198	1,391	359	2,745	4,859	9 286	5,145	138	5,283
Total FEFP		102,877	36,407	12,717	27,785	576	91,905	272,267	7 141,856	414,123	61,449	475,572
Food Service	1		1		'	'			618,111		36,450	
Transportation					<u> </u>				317			

6100	Student Support Svcs	51,281	6200	Instr Media Svcs	6300	Instr and Currm Dev	50,427
6400	Instr Staff Training	40,148	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	78,574	27,350	1,610	6,671	46	24,959	139,210	11,166	150,376	7,549	157,925
4-8 Basic	102	39,857	13,873	817	3,384	23	12,661	70,615	5,664	76,279	3,829	80,108
Basic		118,431	41,224	2,427	10,054	70	37,620	209,826	16,830	226,656	11,378	238,034
ESOL	130	17,666	6,164	276	1,303		5,616	31,025	2,184	33,209	1,703	34,912
ESOL		17,666	6,164	276	1,303		5,616	31,025	2,184	33,209	1,703	34,912
K-BASIC WITH	111	65,096	22,911	1,646	5,028	26	14,195	108,902	34,948	143,850	10,248	154,098
4-8 BASIC WITH	112	40,930	14,406	1,035	3,161	16	8,925	68,473	21,974	90,447	6,444	96,891
ESE		106,026	37,317	2,681	8,189	42	23,120	177,375	56,922	234,297	16,692	250,989
Total FEFP		242,123	84,705	5,384	19,547	111	66,356	418,226	75,937	494,163	29,774	523,937
Food Service									395,655		22,702	
Transportation												

6100	Student Support Svcs	30,678	6200	Instr Media Svcs	6300	Instr and Currm Dev	20,677
6400	Instr Staff Training	24,583	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0341 Clay High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102			1					1	1	1	1
9-12 Basic	103	2,886	470	1,651	4,494	184	600	10,285	36,338	46,623	4,517	51,140
Basic		2,886	470	1,651	4,494	184	600	10,285	36,339	46,624	4,517	51,141
ESOL	130	30	3	1	33		3	69	797	866	125	991
ESOL		30	3		33		3	69	797	866	125	991
9-12 BASIC WITH	113	95,175	33,994	3,659	6,453	86	1,167	140,534	99,986	240,520	22,253	262,773
ESE SUPPORT	254	2,701	972	83	125		26	3,907	2,391	6,298	580	6,878
ESE		97,876	34,966	3,742	6,579	86	1,193	144,442	102,377	246,819	22,833	269,652
6-12	300	342	70	464	3,282	889	6,806	11,853	617	12,470	343	12,813
VOCATIONAL		342	70	464	3,282	889	6,806	11,853	617	12,470	343	12,813
Total FEFP		101,134	35,509	5,857	14,388	1,160	8,602	166,650	140,130	306,780	27,818	334,598
Food Service				1					929,818	·	55,422	
Transportation									1,342			

6100	Student Support Svcs	51,848	6200	Instr Media Svcs	6300	Instr and Currm Dev	43,592
6400	Instr Staff Training	44,689	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0351 Lakeside Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,090	220	910	1,217	107	298	3,842	18,483	22,325	2,542	24,867
Basic		1,090	220	910	1,217	107	298	3,842	18,483	22,325	2,542	24,867
ESOL	130	1			1			2	591	593	93	686
ESOL		1			1			2	591	593	93	686
4-8 BASIC WITH	112	60,075	21,499	3,160	4,855	78	1,026	90,693	76,228	166,921	20,193	187,114
ESE SUPPORT	254	8,455	3,044	356	566		115	12,536	8,946	21,482	2,615	24,097
ESE SUPPORT	255											
ESE		68,531	24,542	3,516	5,421	78	1,141	103,229	85,174	188,403	22,808	211,211
Total FEFP		69,621	24,763	4,426	6,639	185	1,439	107,073	104,248	211,321	25,443	236,764
Food Service									719,002		33,716	
Transportation												

6100	Student Support Svcs	28,676	6200	Instr Media Svcs	6300	Instr and Currm Dev	44,064
6400	Instr Staff Training	31,508	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	20,660	7,103	1,375	8,362	71	23,908	61,479	20,494	81,973	11,594	93,567
4-8 Basic	102	12,279	4,222	817	4,970	42	14,210	36,540	12,181	48,721	6,891	55,612
Basic		32,940	11,325	2,192	13,332	112	38,118	98,019	32,675	130,694	18,484	149,178
ESOL	130	1,722	601	64	582		2,047	5,016	1,443	6,459	994	7,453
ESOL		1,722	601	64	582		2,047	5,016	1,443	6,459	994	7,453
K-BASIC WITH	111	43,989	15,652	2,182	6,500	38	13,414	81,775	44,341	126,116	15,315	141,431
4-8 BASIC WITH	112	38,280	13,621	1,899	5,656	33	11,673	71,162	38,587	109,749	13,328	123,077
ESE SUPPORT	254	945	340	41	56		11	1,393	958	2,351	260	2,611
ESE		83,214	29,614	4,123	12,212	72	25,098	154,333	83,886	238,219	28,902	267,121
Total FEFP		117,876	41,540	6,380	26,126	184	65,263	257,369	118,004	375,373	48,380	423,753
Food Service									267,180		32,627	
Transportation									223			

6100	Student Support Svcs	47,717	6200	Instr Media Svcs	6300	Instr and Currm Dev	35,959
6400	Instr Staff Training	34,328	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	87,705	30,464	2,718	49,338	2,446	62,360	235,031	26,619	261,650	16,388	278,038
Basic		87,705	30,464	2,718	49,338	2,446	62,360	235,031	26,619	261,650	16,388	278,038
ESOL	130	7,817	2,727	122	3,460		3,932	18,058	1,914	19,972	1,385	21,357
ESOL		7,817	2,727	122	3,460		3,932	18,058	1,914	19,972	1,385	21,357
4-8 BASIC WITH	112	112,792	39,985	3,951	30,085	1,360	35,211	223,384	65,524	288,908	21,385	310,293
ESE SUPPORT	254	1,627	586	62	67		14	2,356	1,289	3,645	312	3,957
ESE		114,419	40,571	4,013	30,152	1,360	35,225	225,740	66,813	292,553	21,697	314,250
Total FEFP		209,941	73,762	6,853	82,950	3,807	101,517	478,830	95,345	574,175	39,470	613,645
Food Service									646,201		29,114	
Transportation									5,605			

6100	Student Support Svcs	40,510	6200	Instr Media Svcs	6300	Instr and Currm Dev	26,471
6400	Instr Staff Training	28,365	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0371 Wilkinson Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	5,610	1,819	6,767	17,765	2,422	65,904	100,287	23,107	7 123,394	16,153	139,547
Basic		5,610	1,819	6,767	17,765	2,422	65,904	100,287	23,107	123,394	16,153	139,547
ESOL	130	69	24	79	130		699	1,001	304	1,305	225	1,530
ESOL		69	24	79	130		699	1,001	304	1,305	225	1,530
4-8 BASIC WITH	112	20,008	7,082	5,673	13,469	1,450	40,043	87,725	65,044	152,769	22,761	175,530
ESE SUPPORT	254	406	145	101	169		604	1,425	1,152	2,577	7 436	3,013
ESE		20,414	7,227	5,773	13,638	1,450	40,647	89,149	66,196	155,345	23,197	178,542
Total FEFP		26,093	9,070	12,620	31,534	3,872	107,250	190,439	89,608	280,047	39,575	319,622
Food Service									796,788	1	28,180	1
Transportation									9,842	-		

6100	Student Support Svcs	29,988	6200	Instr Media Svcs	6300	Instr and Currm Dev	28,102
6400	Instr Staff Training	31,518	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	28,388	9,861	1,186	1,582	30	7,041	48,088	8,016	56,104	4,958	61,062
4-8 Basic	102	56,745	19,763	1,012	1,350	26	6,007	84,903	6,840	91,743	4,230	95,973
Basic		85,133	29,624	2,198	2,932	56	13,048	132,991	14,856	147,847	9,188	157,035
ESOL	130	10,348	3,611	200	226		1,516	15,901	1,328	17,229	1,073	18,302
ESOL		10,348	3,611	200	226		1,516	15,901	1,328	17,229	1,073	18,302
K-BASIC WITH	111	39,846	14,066	1,745	2,411	23	5,696	63,787	28,034	91,821	9,319	101,140
4-8 BASIC WITH	112	71,444	25,123	2,079	2,872	28	6,786	108,332	33,400	141,732	11,103	152,835
ESE		111,291	39,189	3,824	5,283	51	12,482	172,120	61,435	233,555	20,422	253,977
Total FEFP		206,772	72,424	6,221	8,441	107	27,045	321,010	77,619	398,629	30,683	429,312
Food Service									188,045		18,730	
Transportation									122			
i												

6100	Student Support Svcs	30,963	6200	Instr Media Svcs	6300	Instr and Currm Dev	25,249
6400	Instr Staff Training	21,407	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

Basic 2,947 486 2,064 5,034 193 1,833 12,557 37,941 50,498 4,734 55,23 ESOL 130 9 1 9 11 30 249 279 39 3° ESOL 9 1 9 11 30 249 279 39 3° 9-12 BASIC WITH 113 78,870 28,084 4,077 7,881 103 2,035 121,050 97,454 218,504 26,581 245,08 ESE SUPPORT 254 7,577 2,727 292 510 104 11,210 7,575 18,785 2,359 21,14 ESE SUPPORT 255 1,908 687 74 128 26 2,823 1,908 4,731 594 5,33 ESE 88,355 31,498 4,442 8,520 103 2,165 135,083 106,936 242,019 29,534 271,53 6-12 300 440					Purchased	Material	Other	Capital	Total	School	School	District	
Basic 2,947 486 2,064 5,034 193 1,833 12,557 37,941 50,498 4,734 55,25 ESOL 130 9 1 9 11 30 249 279 39 33 ESOL 9 1 9 11 30 249 279 39 33 9-12 BASIC WITH 113 78,870 28,084 4,077 7,881 103 2,035 121,050 97,454 218,504 26,581 245,00 ESE SUPPORT 254 7,577 2,727 292 510 104 11,210 7,575 18,785 2,359 21,14 ESE SUPPORT 255 1,908 687 74 128 26 2,823 1,908 4,731 594 5,33 ESE 88,355 31,498 4,442 8,520 103 2,165 135,083 106,936 242,019 29,534 271,53 6-12 300 440 90 <th>Category</th> <th>Nbr</th> <th>Salaries</th> <th>Benefits</th> <th>Services</th> <th>Supplies</th> <th>Expenses</th> <th>Outlay</th> <th>Direct</th> <th>Indirect</th> <th>Cost</th> <th>Indirect</th> <th>Total</th>	Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
ESOL 130 9 11 9 9 11 9 11 30 249 279 39 39 37 9 12 BASIC WITH 113 78,870 28,084 4,077 7,881 103 2,035 121,050 97,454 218,504 26,581 245,00	9-12 Basic	103	2,947	486	2,064	5,034	193	1,833	12,557	37,941	50,498	4,734	55,232
ESOL 9 1 9 11 30 249 279 39 3 9-12 BASIC WITH 113 78,870 28,084 4,077 7,881 103 2,035 121,050 97,454 218,504 26,581 245,00 ESE SUPPORT 254 7,577 2,727 292 510 104 11,210 7,575 18,785 2,359 21,14 ESE SUPPORT 255 1,908 687 74 128 26 2,823 1,908 4,731 594 5,32 ESE 88,355 31,498 4,442 8,520 103 2,165 135,083 106,936 242,019 29,534 271,53 6-12 300 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62 VOCATIONAL 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62	Basic		2,947	486	2,064	5,034	193	1,833	12,557	37,941	50,498	4,734	55,232
9-12 BASIC WITH 113	ESOL	130	9	1		9		11	30	249	279	39	318
ESE SUPPORT 254 7,577 2,727 292 510 104 11,210 7,575 18,785 2,359 21,14 ESE SUPPORT 255 1,908 687 74 128 26 2,823 1,908 4,731 594 5,32 ESE 88,355 31,498 4,442 8,520 103 2,165 135,083 106,936 242,019 29,534 271,533 6-12 300 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62 VOCATIONAL 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62 Total FEFP 91,750 32,075 7,179 17,896 1,439 12,756 163,095 145,888 308,983 34,748 343,73 Food Service 6 965,021 60,425	ESOL		9	1		9		11	30	249	279	39	318
ESE SUPPORT 255 1,908 687 74 128 26 2,823 1,908 4,731 594 5,33 ESE 88,355 31,498 4,442 8,520 103 2,165 135,083 106,936 242,019 29,534 271,55 6-12 300 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,63 VOCATIONAL 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,63 Total FEFP 91,750 32,075 7,179 17,896 1,439 12,756 163,095 145,888 308,983 34,748 343,73 Food Service 90 965,021 60,425	9-12 BASIC WITH	113	78,870	28,084	4,077	7,881	103	2,035	121,050	97,454	218,504	26,581	1 245,085
ESE 88,355 31,498 4,442 8,520 103 2,165 135,083 106,936 242,019 29,534 271,58 6-12 300 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62 VOCATIONAL 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62 Total FEFP 91,750 32,075 7,179 17,896 1,439 12,756 163,095 145,888 308,983 34,748 343,73 Food Service 965,021 60,425	ESE SUPPORT	254	7,577	2,727	292	510		104	11,210	7,575	18,785 وَ	2,359	21,144
6-12 300 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62 VOCATIONAL 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62 Total FEFP 91,750 32,075 7,179 17,896 1,439 12,756 163,095 145,888 308,983 34,748 343,73 Food Service 965,021 60,425	ESE SUPPORT	255	1,908	687	74	128		26	2,823	1,908	4,731	594	5,325
VOCATIONAL 440 90 673 4,334 1,143 8,747 15,427 761 16,188 441 16,62 Total FEFP 91,750 32,075 7,179 17,896 1,439 12,756 163,095 145,888 308,983 34,748 343,73 Food Service 965,021 60,425	ESE		88,355	31,498	4,442	8,520	103	2,165	135,083	106,936	242,019 ُ	29,534	271,553
Total FEFP 91,750 32,075 7,179 17,896 1,439 12,756 163,095 145,888 308,983 34,748 343,73 Food Service 965,021 60,425	6-12	300	440	90	673	4,334	1,143	8,747	15,427	761	16,188	441	16,629
Food Service 965,021 60,425	VOCATIONAL		440	90	673	4,334	1,143	8,747	15,427	761	16,188	441	16,629
	Total FEFP		91,750	32,075	7,179	17,896	1,439	12,756	163,095	145,888	308,983	34,748	343,731
Transportation 1,510	Food Service			1				,		965,021	1	60,425	1
	Transportation						1			1,510	ر		

6100	Student Support Svcs	40,884	6200	Instr Media Svcs	6300	Instr and Currm Dev	56,825
6400	Instr Staff Training	48,129	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	49
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	63,790	22,187	2,381	8,216	48	22,823	119,445	12,677	132,122	7,968	140,090
4-8 Basic	102	24,458	8,484	1,669	5,759	34	15,999	56,403	8,887	65,290	5,586	70,876
Basic		88,248	30,671	4,051	13,975	82	38,822	175,849	21,564	197,413	13,553	210,966
ESOL	130	4,346	1,516	178	656		2,071	8,767	904	9,671	722	10,393
ESOL		4,346	1,516	178	656		2,071	8,767	904	9,671	722	10,393
K-BASIC WITH	111	98,144	34,758	3,605	8,283	38	18,100	162,928	64,099	227,027	15,002	242,029
4-8 BASIC WITH	112	73,881	26,261	3,391	7,791	35	17,024	128,383	60,291	188,674	14,111	202,785
ESE SUPPORT	254	11,495	4,095	481	1,099		2,646	19,816	8,279	28,095	2,071	30,166
ESE SUPPORT	255	13,214	4,707	552	1,264		3,042	22,779	9,517	32,296	2,380	34,676
ESE		196,734	69,820	8,029	18,436	73	40,812	333,904	142,187	476,091	33,563	509,654
Total FEFP		289,327	102,007	12,257	33,067	155	81,705	518,518	164,655	683,173	47,839	731,012
Food Service									219,708		26,717	
Transportation									178			

6100	Student Support Svcs	94,504	6200	Instr Media Svcs	6300	Instr and Currm Dev	41,857
6400	Instr Staff Training	28,294	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	50,275	17,479	6,965	7,264	43	30,279	112,305	11,580	123,885	7,088	130,973
4-8 Basic	102	25,841	8,984	3,580	3,734	22	15,564	57,725	5,952	63,677	3,643	67,320
Basic		76,117	26,463	10,546	10,997	65	45,843	170,031	17,532	187,563	10,731	198,294
ESOL	130	435	152	57	55		263	962	78	1,040	61	1,101
ESOL		435	152	57	55		263	962	78	1,040	61	1,101
K-BASIC WITH	111	41,175	14,431	5,924	5,973	27	19,421	86,951	34,478	121,429	10,870	132,299
4-8 BASIC WITH	112	35,752	12,530	5,144	5,187	24	16,863	75,500	29,937	105,437	9,438	114,875
ESE		76,928	26,961	11,069	11,160	51	36,284	162,453	64,415	226,868	20,308	247,176
Total FEFP		153,480	53,576	21,672	22,212	116	82,391	333,447	82,025	415,472	31,101	446,573
Food Service									413,312		19,809	
Transportation									141			

6100	Student Support Svcs	34,949	6200	Instr Media Svcs	6300	Instr and Currm Dev	25,109
6400	Instr Staff Training	21,967	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	3,134	527	2,799	5,420	214	1,509	13,603	42,001	55,604	5,257	60,861
Basic		3,134	527	2,799	5,420	214	1,509	13,603	42,001	55,604	5,257	60,861
ESOL	130	29	3		29		27	88	949	1,037	7 149	1,186
ESOL		29	3		29		27	88	949	1,037	149	1,186
K-BASIC WITH	111											
9-12 BASIC WITH	113	277,594	99,584	5,734	9,139	120	2,089	394,260	116,617	510,877	31,144	542,021
ESE SUPPORT	254	66,591	23,970	748	1,096		223	92,628	16,719	109,347	5,066	114,413
ESE SUPPORT	255	17,380	6,256	43	63		13	23,755	967	24,722	2 293	25,015
ESE		361,565	129,810	6,525	10,298	120	2,325	510,643	134,303	644,946	36,503	681,449
6-12	300	274	56	484	2,703	713	5,455	9,685	458	10,143	3 275	10,418
VOCATIONAL		274	56	484	2,703	713	5,455	9,685	458	10,143	3 275	10,418
Total FEFP		365,002	130,396	9,808	18,450	1,048	9,317	534,021	177,711	711,732	42,184	753,916
Food Service									1,001,112		60,179	1
Transportation									1,079	1		

6100	Student Support Svcs	52,374	6200	Instr Media Svcs	6300	Instr and Currm Dev	70,573
6400	Instr Staff Training	54,763	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	761	153	667	1,875	74	320	3,850	14,910	18,760	1,825	20,585
4-8 Basic	102	488	98	428	1,202	48	205	2,469	9,560	12,029	1,170	13,199
Basic		1,249	251	1,095	3,078	122	525	6,320	24,470	30,790	2,995	33,785
ESOL	130								153	153	24	177
ESOL									153	153	24	177
K-BASIC WITH	111	175,782	63,179	8,194	4,453	59	859	252,526	55,463	307,989	15,195	323,184
4-8 BASIC WITH	112	152,408	54,790	6,045	3,285	43	633	217,204	40,915	258,119	11,210	269,329
ESE SUPPORT	254	20,119	7,242	516	200		41	28,118	2,939	31,057	925	31,982
ESE		348,309	125,211	14,755	7,939	102	1,533	497,849	99,316	597,165	27,330	624,495
Total FEFP		349,558	125,462	15,849	11,017	224	2,058	504,168	123,939	628,107	30,349	658,456
Food Service									529,514		38,576	
Transportation									271			

6100	Student Support Svcs	34,691	6200	Instr Media Svcs	6300	Instr and Currm Dev	52,225
6400	Instr Staff Training	37,023	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0471 Paterson Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	702	141	615	2,042	69	17,729	21,298	15,949	37,247	1,789	39,036
102	452	91	396	1,316	44	11,426	13,725	10,279	24,004	1,153	25,157
	1,154	232	1,012	3,358	113	29,154	35,023	26,229	61,252	2,942	64,194
130	1			25		994	1,020	699	1,719	97	1,816
	1			25		994	1,020	699	1,719	97	1,816
111	92,758	33,320	2,897	3,394	42	11,329	143,740	44,240	187,980	10,990	198,970
112	138,544	49,804	2,793	3,273	41	10,924	205,379	42,657	248,036	10,597	258,633
	231,302	83,124	5,690	6,666	83	22,253	349,118	86,898	436,016	21,587	457,603
	232,457	83,357	6,701	10,050	196	52,402	385,163	113,825	498,988	24,626	523,614
								379,984		30,574	
								213			
	101 102 130	101 702 102 452 1,154 130 1 111 92,758 112 138,544 231,302	101 702 141 102 452 91 1,154 232 130 1 1 1 111 92,758 33,320 112 138,544 49,804 231,302 83,124	Nbr Salaries Benefits Services 101 702 141 615 102 452 91 396 1,154 232 1,012 130 1	Nbr Salaries Benefits Services Supplies 101 702 141 615 2,042 102 452 91 396 1,316 1,154 232 1,012 3,358 130 1 25 111 92,758 33,320 2,897 3,394 112 138,544 49,804 2,793 3,273 231,302 83,124 5,690 6,666	Nbr Salaries Benefits Services Supplies Expenses 101 702 141 615 2,042 69 102 452 91 396 1,316 44 1,154 232 1,012 3,358 113 130 1 25 5 111 92,758 33,320 2,897 3,394 42 112 138,544 49,804 2,793 3,273 41 231,302 83,124 5,690 6,666 83	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 702 141 615 2,042 69 17,729 102 452 91 396 1,316 44 11,426 130 1,154 232 1,012 3,358 113 29,154 130 1 25 994 111 92,758 33,320 2,897 3,394 42 11,329 112 138,544 49,804 2,793 3,273 41 10,924 12 231,302 83,124 5,690 6,666 83 22,253	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 702 141 615 2,042 69 17,729 21,298 102 452 91 396 1,316 44 11,426 13,725 130 1,154 232 1,012 3,358 113 29,154 35,023 130 1 25 994 1,020 111 92,758 33,320 2,897 3,394 42 11,329 143,740 112 138,544 49,804 2,793 3,273 41 10,924 205,379 112 231,302 83,124 5,690 6,666 83 22,253 349,118	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 702 141 615 2,042 69 17,729 21,298 15,949 102 452 91 396 1,316 44 11,426 13,725 10,279 130 1,154 232 1,012 3,358 113 29,154 35,023 26,229 130 1	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 702 141 615 2,042 69 17,729 21,298 15,949 37,247 102 452 91 396 1,316 44 11,426 13,725 10,279 24,004 130 1,154 232 1,012 3,358 113 29,154 35,023 26,229 61,252 130 1 994 1,020 699 1,719 150 1 25 994 1,020 699 1,719 111 92,758 33,320 2,897 3,394 42 11,329 143,740 44,240 187,980 112 138,544 49,804 2,793 3,273 41 10,924 205,379 42,657 248,036 231,302 83,124 5,690 6,666 83 22,253 349,118 86,898 436,016 <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 702 141 615 2,042 69 17,729 21,298 15,949 37,247 1,789 102 452 91 396 1,316 44 11,426 13,725 10,279 24,004 1,153 130 1,154 232 1,012 3,358 113 29,154 35,023 26,229 61,252 2,942 130 1 69 1,020 699 1,719 97 111 92,758 33,320 2,897 3,394 42 11,329 143,740 44,240 187,980 10,990 112 138,544 49,804 2,793 3,273 41 10,924 205,379 42,657 248,036 10,597 231,302 83,124 5,690 6,666 83 22,253 349,118 86,898 436,016</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 702 141 615 2,042 69 17,729 21,298 15,949 37,247 1,789 102 452 91 396 1,316 44 11,426 13,725 10,279 24,004 1,153 130 1,154 232 1,012 3,358 113 29,154 35,023 26,229 61,252 2,942 130 1 69 1,020 699 1,719 97 111 92,758 33,320 2,897 3,394 42 11,329 143,740 44,240 187,980 10,990 112 138,544 49,804 2,793 3,273 41 10,924 205,379 42,657 248,036 10,597 231,302 83,124 5,690 6,666 83 22,253 349,118 86,898 436,016

6100	Student Support Svcs	39,677	6200	Instr Media Svcs	6300	Instr and Currm Dev	40,863
6400	Instr Staff Training	33,285	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,337	269	1,877	14,606	3,399	26,016	47,504	26,111	73,615	4,469	78,084
Basic	A = I'	1,337	269	1,877	14,606	3,399	26,016	47,504	26,111	73,615	4,469	78,084
ESOL	130	1			1			2	462	464	72	536
ESOL	A = I'	1			1			2	462	464	72	536
4-8 BASIC WITH	112	86,242	30,870	4,646	17,393	2,783	22,410	164,344	107,476	271,820	28,775	300,595
ESE SUPPORT	254	4,456	1,604	163	284		58	6,565	5 4,505	11,070	1,314	12,384
ESE		90,698	32,474	4,809	17,677	2,783	22,468	170,909	111,981	282,890	30,090	312,980
Total FEFP		92,035	32,743	6,686	32,285	6,182	48,484	218,415	138,554	356,969	34,631	391,600
Food Service		'							589,625	1	36,380	1
Transportation									5,645	1		1

6100	Student Support Svcs	43,523	6200	Instr Media Svcs	6300	Instr and Currm Dev	55,590
6400	Instr Staff Training	39,442	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	90,326	31,433	3,484	13,432	1,803	27,430	167,908	15,663	183,571	9,522	193,093
4-8 Basic	102	46,733	16,263	1,802	6,950	933	14,192	86,873	8,104	94,977	4,927	99,904
Basic		137,059	47,697	5,286	20,382	2,735	41,623	254,782	23,767	278,549	14,449	292,998
ESOL	130	1,834	640	61	248	36	557	3,376	291	3,667	194	3,861
ESOL		1,834	640	61	248	36	557	3,376	291	3,667	194	3,861
K-BASIC WITH	111	156,502	55,501	5,918	12,634	1,390	21,618	253,563	54,219	307,782	17,865	325,647
4-8 BASIC WITH	112	142,267	50,453	5,379	11,485	1,264	19,651	230,499	49,287	279,786	16,240	296,026
ESE SUPPORT	254	5,629	1,999	200	419	49	775	9,071	1,675	10,746	606	11,352
ESE		304,398	107,952	11,497	24,538	2,702	42,044	493,131	105,180	598,311	34,710	633,021
Total FEFP		443,292	156,289	16,844	45,168	5,473	84,224	751,290	129,238	880,528	49,353	929,881
Food Service									257,529		30,265	
Transportation												

6100	Student Support Svcs	48,631	6200	Instr Media Svcs	6300	Instr and Currm Dev	43,044
6400	Instr Staff Training	37,563	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	863	174	756	2,497	84	21,797	26,171	1 19,440	45,611	2,199	47,810
4-8 Basic	102	546	110	479	1,580	53	13,794	16,562	2 12,302	28,864	1,392	30,256
Basic		1,408	284	1,235	4,077	138	35,590	42,732	31,743	74,475	3,591	78,066
ESOL	130	1		,	18		710	729	499	1,228	69	1,297
ESOL		1	A	A/	18		710	729	499	1,228	69	1,297
K-BASIC WITH	111	75,945	27,256	6,532	4,009	50	13,408	127,200	48,817	7 176,017	7 13,007	189,024
4-8 BASIC WITH	112	35,595	12,743	5,640	3,461	43	11,577	69,059	9 42,149	111,208	11,231	122,439
ESE SUPPORT	254	22,074	7,946	1,075	447		91	31,633	6,594	38,227	7 2,068	40,295
ESE SUPPORT	255	729	262	109	45		9	1,154	4 668	1,822	2 210	2,032
ESE		134,344	48,207	13,355	7,963	93	25,085	229,047	98,228	327,275	26,515	353,790
Total FEFP		135,752	48,491	14,590	12,058	231	61,385	272,507	130,470	402,977	30,176	433,153
Food Service									796,489	/ <u> </u>	45,256	1
Transportation									310			
4								-				

6100	Student Support Svcs	41,265	6200	Instr Media Svcs	6300	Instr and Currm Dev	50,670
6400	Instr Staff Training	38,535	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

4-8 Basic 102 31,455 10,931 901 4,366 31 29,743 77,427 7,880 85,307 5,034 90,3 Basic 78,014 27,110 2,234 10,830 76 73,768 192,032 19,543 211,575 12,486 224,0 ESOL 130 214 75 4 25 204 522 48 570 34 6 ESOL 214 75 4 25 204 522 48 570 34 6 ESOL 214 75 4 25 204 522 48 570 34 6 K-BASIC WITH 111 115,943 41,239 2,974 7,488 39 37,983 205,666 45,421 251,087 15,475 266,5 4-8 BASIC WITH 112 54,917 19,463 1,832 4,614 24 23,401 104,251 27,983 132,234 9,534 141,7					Purchased	Material	Other	Capital	Total	School	School	District	
4-8 Basic 102 31,455 10,931 901 4,366 31 29,743 77,427 7,880 85,307 5,034 90,3 Basic 78,014 27,110 2,234 10,830 76 73,768 192,032 19,543 211,575 12,486 224,0 ESOL 130 214 75 4 25 204 522 48 570 34 6 ESOL 214 75 4 25 204 522 48 570 34 6 ESOL WITH 111 115,943 41,239 2,974 7,488 39 37,983 205,666 45,421 251,087 15,475 266,5 4-8 BASIC WITH 112 54,917 19,463 1,832 4,614 24 23,401 104,251 27,983 132,234 9,534 141,7 ESE SUPPORT 254 92,949 33,364 570 1,429 8,163 136,475 8,304 144,779	Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Basic 78,014 27,110 2,234 10,830 76 73,768 192,032 19,543 211,575 12,486 224,0 ESOL 130 214 75 4 25 204 522 48 570 34 6 ESOL 214 75 4 25 204 522 48 570 34 6 K-BASIC WITH 111 115,943 41,239 2,974 7,488 39 37,983 205,666 45,421 251,087 15,475 266,8 4-8 BASIC WITH 112 54,917 19,463 1,832 4,614 24 23,401 104,251 27,983 132,234 9,534 141,7 ESE SUPPORT 254 92,949 33,364 570 1,429 8,163 136,475 8,304 144,779 3,136 147,5 ESE SUPPORT 255 4,676 1,680 20 51 291 6,718 296 7,014 112 7,1 <td>K-3 Basic</td> <td>101</td> <td>46,559</td> <td>16,179</td> <td>1,333</td> <td>6,463</td> <td>46</td> <td>44,025</td> <td>114,605</td> <td>11,663</td> <td>126,268</td> <td>7,452</td> <td>133,720</td>	K-3 Basic	101	46,559	16,179	1,333	6,463	46	44,025	114,605	11,663	126,268	7,452	133,720
ESOL 130 214 75 4 25 204 522 48 570 34 68 570 34 68 580L 214 75 4 25 204 522 48 570 34 68 570 34 68 580L 214 75 4 25 204 522 48 570 34 68 570 34 68 580L 214 75 4 25 204 522 48 570 34 68 570 34 68 580L 214 75 41,239 2,974 7,488 39 37,983 205,666 45,421 251,087 15,475 266,8 48 BASIC WITH 112 54,917 19,463 1,832 4,614 24 23,401 104,251 27,983 132,234 9,534 141,7 58 50 50 50 50 50 50 50 50 50 50 50 50 50	4-8 Basic	102	31,455	10,931	901	4,366	31	29,743	77,427	7,880	85,307	5,034	90,341
ESOL 214 75 4 25 204 522 48 570 34 6 K-BASIC WITH 111 115,943 41,239 2,974 7,488 39 37,983 205,666 45,421 251,087 15,475 266,5 4-8 BASIC WITH 112 54,917 19,463 1,832 4,614 24 23,401 104,251 27,983 132,234 9,534 141,7 ESE SUPPORT 254 92,949 33,364 570 1,429 8,163 136,475 8,304 144,779 3,136 147,9 ESE SUPPORT 255 4,676 1,680 20 51 291 6,718 296 7,014 112 7,1 ESE 268,484 95,746 5,397 13,582 63 69,839 453,111 82,005 535,116 28,257 563,3 Total FEFP 346,712 122,930 7,635 24,437 139 143,811 645,664 101,595 747,259 <td>Basic</td> <td></td> <td>78,014</td> <td>27,110</td> <td>2,234</td> <td>10,830</td> <td>76</td> <td>73,768</td> <td>192,032^l</td> <td>19,543</td> <td>211,575</td> <td>12,486</td> <td>224,061</td>	Basic		78,014	27,110	2,234	10,830	76	73,768	192,032 ^l	19,543	211,575	12,486	224,061
K-BASIC WITH 111 115,943 41,239 2,974 7,488 39 37,983 205,666 45,421 251,087 15,475 266,5 4-8 BASIC WITH 112 54,917 19,463 1,832 4,614 24 23,401 104,251 27,983 132,234 9,534 141,7 ESE SUPPORT 254 92,949 33,364 570 1,429 8,163 136,475 8,304 144,779 3,136 147,5 ESE SUPPORT 255 4,676 1,680 20 51 291 6,718 296 7,014 112 7,1 ESE 268,484 95,746 5,397 13,582 63 69,839 453,111 82,005 535,116 28,257 563,3 Total FEFP 346,712 122,930 7,635 24,437 139 143,811 645,664 101,595 747,259 40,778 788,0 Food Service	ESOL	130	214	75	4	25		204	522	48	570	34	604
4-8 BASIC WITH 112 54,917 19,463 1,832 4,614 24 23,401 104,251 27,983 132,234 9,534 141,7 ESE SUPPORT 254 92,949 33,364 570 1,429 8,163 136,475 8,304 144,779 3,136 147,5 ESE SUPPORT 255 4,676 1,680 20 51 291 6,718 296 7,014 112 7,1 ESE 268,484 95,746 5,397 13,582 63 69,839 453,111 82,005 535,116 28,257 563,3 Total FEFP 346,712 122,930 7,635 24,437 139 143,811 645,664 101,595 747,259 40,778 788,0 Food Service	ESOL		214	75	4	25		204	522 ^l	48	570 ¹	34	604
ESE SUPPORT 254 92,949 33,364 570 1,429 8,163 136,475 8,304 144,779 3,136 147,8 ESE SUPPORT 255 4,676 1,680 20 51 291 6,718 296 7,014 112 7,1 ESE 268,484 95,746 5,397 13,582 63 69,839 453,111 82,005 535,116 28,257 563,3 Total FEFP 346,712 122,930 7,635 24,437 139 143,811 645,664 101,595 747,259 40,778 788,0 Food Service 422,322 24,628	K-BASIC WITH	111	115,943	41,239	2,974	7,488	39	37,983	205,666	45,421	251,087	15,475	266,562
ESE SUPPORT 255 4,676 1,680 20 51 291 6,718 296 7,014 112 7,1 ESE 268,484 95,746 5,397 13,582 63 69,839 453,111 82,005 535,116 28,257 563,3 Total FEFP 346,712 122,930 7,635 24,437 139 143,811 645,664 101,595 747,259 40,778 788,0 Food Service 422,322 24,628	4-8 BASIC WITH	112	54,917	19,463	1,832	4,614	24	23,401	104,251	27,983	132,234	9,534	141,768
ESE 268,484 95,746 5,397 13,582 63 69,839 453,111 82,005 535,116 28,257 563,33 Total FEFP 346,712 122,930 7,635 24,437 139 143,811 645,664 101,595 747,259 40,778 788,0 Food Service 422,322 24,628	ESE SUPPORT	254	92,949	33,364	570	1,429		8,163	136,475	8,304	144,779	3,136	147,915
Total FEFP 346,712 122,930 7,635 24,437 139 143,811 645,664 101,595 747,259 40,778 788,0 Food Service 422,322 24,628	ESE SUPPORT	255	4,676	1,680	20	51		291	6,718	296	7,014	112	7,126
Food Service 422,322 24,628	ESE		268,484	95,746	5,397	13,582	63	69,839	453,111	82,005	535,116	28,257	563,373
	Total FEFP		346,712	122,930	7,635	24,437	139	143,811	645,664	101,595	747,259	40,778	788,037
Transportation	Food Service									422,322	1	24,628	1
Transportation	Transportation												1

6100	Student Support Svcs	36,223	6200	Instr Media Svcs	6300	Instr and Currm Dev	35,258
6400	Instr Staff Training	30,114	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	560	113	468	2,555	55	14,208	17,959	9 11,218	8 29,177	7 1,392	2 30,569
4-8 Basic	102	399	81	333	1,821	39	10,126	12,799	9 7,995	5 20,794	4 992	21,786
Basic		959	194	801	4,377	94	24,334	30,759	9 19,213	3 49,972	2,384	52,356
ESOL	130				17		658	675	5 463	3 1,138	8 64	1,202
ESOL					17		658	675	463	1,138	8 64	1,202
K-BASIC WITH	111	32,217	7 11,514	3,032	2 4,968	51	13,732	65,514	4 49,854	4 115,368	8 13,283	128,651
4-8 BASIC WITH	112	30,624	10,975	1,769	2,899	30	8,014	54,311	1 29,095	5 83,406	6 7,752	91,158
ESE SUPPORT	254	44,067	7 15,862	2 478	3 477		97	60,981	7,258	8 68,239	9 2,207	7 70,446
ESE SUPPORT	255	179	64	15	15		3	276	6 222	2 498	8 68	566
ESE		107,087	38,416	5,294	8,359	81	21,847	181,084	4 86,430	0 267,514	4 23,309	9 290,823
Total FEFP		108,047	38,610	6,095	12,753	175	46,839	212,519	9 106,106	6 318,625	5 25,758	344,383
Food Service							'		379,325	ر '	29,322	-1
Transportation					,		,			,	<u>'</u>	
		•	· · · · · · · · · · · · · · · · · · ·	-			-					

6100	Student Support Svcs	31,414	6200	Instr Media Svcs	6300	Instr and Currm Dev	44,717
6400	Instr Staff Training	29,975	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	723	146	604	1,425	71	18,344	21,313	3 14,325	5 35,638	1,797	37,435
4-8 Basic	102	553	112	2 462	1,090	54	14,028	16,299	9 10,955	5 27,254	4 1,375	28,629
Basic		1,276	258	1,066	2,514	125	32,372	37,611	25,280	0 62,891	3,172	66,063
ESOL	130	1			32		1,253	1,286	881	1 2,167	7 122	2,289
ESOL		1			32		1,253	1,286	881	2,167	7 122	2,289
K-BASIC WITH	111	80,821	29,028	5,011	2,808	40	10,656	128,364	4 66,386	6 194,750	0 10,308	205,058
4-8 BASIC WITH	112	145,471	52,296	5,236	2,934	41	11,135	217,113	3 69,365	5 286,478	8 10,770	297,248
ESE SUPPORT	254	53,229	19,160	629	271		55	73,344	7,864	4 81,208	8 1,253	82,461
ESE SUPPORT	255	20,229	7,281	224	96		20	27,850	2,796	6 30,646	6 446	31,092
ESE		299,750	107,766	11,100	6,110	81	21,866	446,673	146,411	1 593,084	4 22,777	615,861
Total FEFP		301,027	108,025	12,166	8,656	206	55,491	485,571	1 172,572	2 658,143	3 26,071	684,214
Food Service		'			'		,	'	457,358	١	36,039	1
Transportation					'		,	'				

6100	Student Support Svcs	93,893	6200	Instr Media Svcs	6300	Instr and Currm Dev	43,587
6400	Instr Staff Training	35,092	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	609	123	534	1,805	60	166	3,297	12,175	15,472	1,461	16,933
102	346	70	304	1,027	34	94	1,875	6,924	8,799	831	9,630
	956	192	838	2,832	93	260	5,171	19,099	24,270	2,292	26,562
130				1			1	323	324	51	375
				1			1	323	324	51	375
111	16,143	5,745	2,025	3,314	41	537	27,805	40,599	68,404	10,594	78,998
112	12,687	4,515	1,591	2,604	32	422	21,851	1 31,907	53,758	8,326	62,084
254	51,950	18,700	216	270		55	71,191	4,193	75,384	1,247	76,631
255	388	140	41	51		10	630	796	1,426	237	1,663
	81,169	29,099	3,873	6,239	73	1,024	121,477	77,496	198,973	20,405	219,378
	82,125	29,291	4,711	9,072	167	1,284	126,650	96,919	223,569	22,748	246,317
								401,101		31,355	1
								217			1
	101 102 130 111 112 254	101 609 102 346 956 130 111 16,143 112 12,687 254 51,950 255 388 81,169	Nbr Salaries Benefits 101 609 123 102 346 70 956 192 130 5,745 111 16,143 5,745 112 12,687 4,515 254 51,950 18,700 255 388 140 81,169 29,099	Nbr Salaries Benefits Services 101 609 123 534 102 346 70 304 956 192 838 130 5,745 2,025 111 16,143 5,745 2,025 112 12,687 4,515 1,591 254 51,950 18,700 216 255 388 140 41 81,169 29,099 3,873	Nbr Salaries Benefits Services Supplies 101 609 123 534 1,805 102 346 70 304 1,027 956 192 838 2,832 130 1 1 111 16,143 5,745 2,025 3,314 112 12,687 4,515 1,591 2,604 254 51,950 18,700 216 270 255 388 140 41 51 81,169 29,099 3,873 6,239	Nbr Salaries Benefits Services Supplies Expenses 101 609 123 534 1,805 60 102 346 70 304 1,027 34 956 192 838 2,832 93 130 1 1 1 111 16,143 5,745 2,025 3,314 41 112 12,687 4,515 1,591 2,604 32 254 51,950 18,700 216 270 255 388 140 41 51 81,169 29,099 3,873 6,239 73	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 609 123 534 1,805 60 166 102 346 70 304 1,027 34 94 956 192 838 2,832 93 260 130 1 1 1 1 111 16,143 5,745 2,025 3,314 41 537 112 12,687 4,515 1,591 2,604 32 422 254 51,950 18,700 216 270 55 255 388 140 41 51 10 81,169 29,099 3,873 6,239 73 1,024	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 609 123 534 1,805 60 166 3,297 102 346 70 304 1,027 34 94 1,875 102 956 192 838 2,832 93 260 5,171 130 1 1 1 1 1 1 111 16,143 5,745 2,025 3,314 41 537 27,805 112 12,687 4,515 1,591 2,604 32 422 21,851 254 51,950 18,700 216 270 55 71,191 255 388 140 41 51 10 630 81,169 29,099 3,873 6,239 73 1,024 121,477	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 609 123 534 1,805 60 166 3,297 12,175 102 346 70 304 1,027 34 94 1,875 6,924 956 192 838 2,832 93 260 5,171 19,099 130	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 609 123 534 1,805 60 166 3,297 12,175 15,472 102 346 70 304 1,027 34 94 1,875 6,924 8,799 130 956 192 838 2,832 93 260 5,171 19,099 24,270 130 192 192 11 1909 24,270 1909 24,270 130 192 193 2,832 93 260 5,171 19,099 24,270 130 192 193 1 1 1 323 324 131 16,143 5,745 2,025 3,314 41 537 27,805 40,599 68,404 112 12,687 4,515 1,591 2,604 32 422 21,851 31,907 53,758	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 609 123 534 1,805 60 166 3,297 12,175 15,472 1,461 102 346 70 304 1,027 34 94 1,875 6,924 8,799 831 130 956 192 838 2,832 93 260 5,171 19,099 24,270 2,292 130 1 1 1 323 324 51 141 16,143 5,745 2,025 3,314 41 537 27,805 40,599 68,404 10,594 112 12,687 4,515 1,591 2,604 32 422 21,851 31,907 53,758 8,326 254 51,950 18,700 216 270 55 71,191 4,193 75,384 1,247 255

6100	Student Support Svcs	29,382	6200	Instr Media Svcs	6300	Instr and Currm Dev	39,150
6400	Instr Staff Training	28,386	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0551 Fleming Island High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	8,152	1,520	19,346	5,730	259	722	35,729	43,195	78,924	6,165	85,089
Basic	I = I'	8,152	1,520	19,346	5,730	259	722	35,729	43,195	78,924	6,165	85,089
ESOL	130	33	3		55			91	1,005	1,096	158	1,254
ESOL	I = I'	33	3		55			91	1,005	1,096	158	1,254
K-BASIC WITH	111	17	6	5	5 4		1	33	60	93	14	107
9-12 BASIC WITH	113	16,967	5,827	5,332	3,747	51	675	32,599	58,578	91,177	13,290	104,467
ESE		16,984	5,833	5,337	3,751	52	676	32,633	58,639	91,272	13,303	104,575
6-12	300	627	128	1,882	2,334	614	4,699	10,284	408	10,692	2 237	10,929
VOCATIONAL	I = I'	627	128	1,882	2,334	614	4,699	10,284	408	10,692	2 237	10,929
Total FEFP		25,796	7,484	26,565	11,869	925	6,097	78,736	103,247	181,983	19,863	201,846
Food Service		1						'	1,114,114		59,241	1
Transportation				<u>'</u>			1		733			

6100	Student Support Svcs	26,908	6200	Instr Media Svcs	6300	Instr and Currm Dev	25,405
6400	Instr Staff Training	50,933	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	450	91	394	1,303	44	123	2,405	9,240	11,645	5 1,079	12,724
102	201	40	176	582	20	55	1,074	4,127	5,201	1 482	5,683
	651	131	571	1,885	64	177	3,479	13,368	16,847	7 1,561	18,408
130	'					'		169	169	9 26	195
			4/					169	169	26	195
111	31,300	11,218	1,624	2,387	30	390	46,949	34,352	81,301	7,698	88,999
112	37,895	13,582	1,966	2,890	36	472	56,841	1 41,590	98,431	1 9,320	107,751
254	2,264	815	99	110		22	3,310	2,053	5,363	3 509	5,872
A = I'	71,458	25,615	3,688	5,388	66	884	107,099	77,995	185,094	17,528	202,622
	72,109	25,747	4,259	7,273	129	1,062	110,579	91,531	202,110	19,115	221,225
								208,154	1	19,974	1
		1	1					140	1		
	101 102 130 111 112	101 450 102 201 651 130 111 31,300 112 37,895 254 2,264 71,458	Nbr Salaries Benefits 101 450 91 102 201 40 651 131 130 112 111 31,300 11,218 112 37,895 13,582 254 2,264 815 71,458 25,615	Nbr Salaries Benefits Services 101 450 91 394 102 201 40 176 651 131 571 130 571 131 142 111 31,300 11,218 1,624 112 37,895 13,582 1,966 254 2,264 815 99 71,458 25,615 3,688	Nbr Salaries Benefits Services Supplies 101 450 91 394 1,303 102 201 40 176 582 651 131 571 1,885 130 131 571 1,885 111 31,300 11,218 1,624 2,387 112 37,895 13,582 1,966 2,890 254 2,264 815 99 110 71,458 25,615 3,688 5,388	Nbr Salaries Benefits Services Supplies Expenses 101 450 91 394 1,303 44 102 201 40 176 582 20 651 131 571 1,885 64 130 64 4 2,387 30 111 31,300 11,218 1,624 2,387 30 112 37,895 13,582 1,966 2,890 36 254 2,264 815 99 110 71,458 25,615 3,688 5,388 66	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 450 91 394 1,303 44 123 102 201 40 176 582 20 55 651 131 571 1,885 64 177 130 40	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 450 91 394 1,303 44 123 2,405 102 201 40 176 582 20 55 1,074 651 131 571 1,885 64 177 3,479 130 31,300 11,218 1,624 2,387 30 390 46,949 112 37,895 13,582 1,966 2,890 36 472 56,841 254 2,264 815 99 110 22 3,310 71,458 25,615 3,688 5,388 66 884 107,099	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 450 91 394 1,303 44 123 2,405 9,240 102 201 40 176 582 20 55 1,074 4,127 651 131 571 1,885 64 177 3,479 13,368 130 651 131 571 1,885 64 177 3,479 13,368 149 111 31,300 11,218 1,624 2,387 30 390 46,949 34,352 112 37,895 13,582 1,966 2,890 36 472 56,841 41,590 254 2,264 815 99 110 22 3,310 2,053 71,458 25,615 3,688 5,388 66 884 107,099 77,995 72,109 25,747 4,259 7,273	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 450 91 394 1,303 44 123 2,405 9,240 11,645 102 201 40 176 582 20 55 1,074 4,127 5,201 651 131 571 1,885 64 177 3,479 13,368 16,847 130 651 131 571 1,885 64 177 3,479 13,368 16,847 130 651 131 1,624 2,387 30 390 46,949 34,352 81,301 111 31,300 11,218 1,624 2,387 30 390 46,949 34,352 81,301 112 37,895 13,582 1,966 2,890 36 472 56,841 41,590 98,431 254 2,264 815 99 110	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 450 91 394 1,303 44 123 2,405 9,240 11,645 1,079 102 201 40 176 582 20 55 1,074 4,127 5,201 482 651 131 571 1,885 64 177 3,479 13,368 16,847 1,561 130 130 14 13,300 11,218 1,624 2,387 30 390 46,949 34,352 81,301 7,698 112 37,895 13,582 1,966 2,890 36 472 56,841 41,590 98,431 9,320 254 2,264 815 99 110 22 3,310 2,053 5,363 509 71,458 25,615 3,688 5,388 66 884 107,099 77,

6100	Student Support Svcs	35,332	6200	Instr Media Svcs	6300	Instr and Currm Dev	33,478
6400	Instr Staff Training	22,721	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,771	1,214	1,281	14,438	68	40,139	60,911	17,626	78,537	11,204	89,741
4-8 Basic	102	2,035	655	691	7,792	36	21,663	32,872	9,512	42,384	6,047	48,431
Basic		5,806	1,869	1,972	22,230	104	61,802	93,783	27,138	120,921	17,251	138,172
ESOL	130	283	98	62	1,116	1	3,650	5,209	1,270	6,479	1,017	7,496
ESOL		283	98	62	1,116		3,650	5,209	1,270	6,479	1,017	7,496
K-BASIC WITH	111	15,149	5,371	1,847	10,182	38	23,278	55,865	42,891	98,756	15,411	114,167
4-8 BASIC WITH	112	8,979	3,184	1,095	6,035	23	13,797	33,113	25,422	58,535	9,134	67,669
ESE SUPPORT	254	343	123	35	201	İ	310	1,012	786	1,798	335	2,133
ESE		24,471	8,678	2,977	16,418	61	37,384	89,989	69,099	159,088	24,879	183,967
Total FEFP		30,560	10,646	5,011	39,764	165	102,836	188,982	97,507	286,489	43,147	329,636
Food Service									438,896		37,167	
Transportation									252			
		•			•			•				

6100	Student Support Svcs	35,971	6200	Instr Media Svcs	6300	Instr and Currm Dev	30,670
6400	Instr Staff Training	30,866	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	24,755	8,549	1,888	5,615	59	19,149	60,015	14,801	74,816	9,733	84,549
4-8 Basic	102	13,401	4,628	1,022	3,039	32	10,366	32,488	8,012	40,500	5,269	45,769
Basic		38,155	13,177	2,909	8,654	91	29,516	92,502	22,813	115,315	15,001	130,316
ESOL	130	1,682	587	95	316		1,322	4,002	798	4,800	673	5,473
ESOL		1,682	587	95	316		1,322	4,002	798	4,800	673	5,473
K-BASIC WITH	111	41,300	14,656	3,347	5,010	34	11,490	75,837	39,818	115,655	13,730	129,385
4-8 BASIC WITH	112	32,739	11,618	2,653	3,972	27	9,108	60,117	31,563	91,680	10,884	102,564
ESE SUPPORT	254	661	236	49	71		184	1,201	529	1,730	208	1,938
ESE SUPPORT	255	151	54	13	10		2	230	175	405	45	450
ESE		74,851	26,564	6,062	9,063	62	20,785	137,387	72,085	209,472	24,868	234,340
Total FEFP		114,688	40,328	9,066	18,033	153	51,622	233,890	95,696	329,586	40,542	370,128
Food Service									427,214		27,149	
Transportation									186			

6100	Student Support Svcs	34,145	6200	Instr Media Svcs	6300	Instr and Currm Dev	30,802
6400	Instr Staff Training	30,750	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0611 OakLeaf Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,582	320	2,275	15,904	4,038	31,045	55,164	26,430	81,594	5,192	86,786
Basic		1,582	320	2,275	15,904	4,038	31,045	55,164	26,430	81,594	5,192	86,786
ESOL	130	1	·	1	1			2	624	626	98	724
ESOL		1			1			2	624	626	98	724
4-8 BASIC WITH	112	23,679	8,406	3,196	11,201	1,901	15,376	63,759	74,352	138,111	19,604	157,715
ESE SUPPORT	254	666	240	62	108		22	1,098	1,798	2,896	498	3,394
ESE		24,345	8,646	3,257	11,309	1,901	15,398	64,856	76,150	141,006	20,102	161,108
Total FEFP		25,928	8,966	5,532	27,214	5,939	46,443	120,022	103,203	223,225	25,391	248,616
Food Service									601,744		35,671	
Transportation									5,268			

6100	Student Support Svcs	27,994	6200	Instr Media Svcs	6300	Instr and Currm Dev	37,137
6400	Instr Staff Training	38,071	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	930	188	777	2,424	91	23,591	28,001	18,239	46,240	2,311	48,551
4-8 Basic	102	576	116	481	1,501	57	14,605	17,336	11,292	28,628	1,431	30,059
Basic		1,506	304	1,258	3,924	148	38,196	45,336	29,531	74,867	3,742	78,609
ESOL	130	1			52		2,048	2,101	1,440	3,541	200	3,741
ESOL		1			52		2,048	2,101	1,440	3,541	200	3,741
K-BASIC WITH	111	102,486	36,805	6,861	4,106	53	14,276	164,587	57,043	221,630	13,808	235,438
4-8 BASIC WITH	112	68,966	24,752	5,827	3,487	45	12,123	115,200	48,441	163,641	11,726	175,367
ESE SUPPORT	254	15,020	5,407	259	109		22	20,817	1,875	22,692	503	23,195
ESE SUPPORT	255	18,835	6,780	144	61		12	25,832	1,045	26,877	281	27,158
ESE		205,307	73,744	13,091	7,762	98	26,433	326,435	108,404	434,839	26,318	461,157
Total FEFP		206,815	74,048	14,349	11,739	246	66,677	373,874	139,375	513,249	30,261	543,510
Food Service			-			-			556,830		47,144	
Transportation												

6100	Student Support Svcs	47,593	6200	Instr Media Svcs	6300	Instr and Currm Dev	50,124
6400	Instr Staff Training	41,658	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	601	121	527	1,537	59	164	3,009	13,425	16,434	1,441	17,875
4-8 Basic	102	487	98	427	1,246	48	133	2,439	10,879	13,318	1,168	14,486
Basic		1,087	219	953	2,783	106	296	5,444	24,304	29,748	2,608	32,356
ESOL	130	'							160	160	25	185
ESOL									160	160	25	185
K-BASIC WITH	111	87,528	31,432	5,155	3,510	46	599	128,270	51,667	179,937	11,825	191,762
4-8 BASIC WITH	112	89,972	32,336	3,485	2,373	31	405	128,602	34,929	163,531	7,995	171,526
ESE SUPPORT	254	673	242	43	21		4	983	375	1,358	97	1,455
ESE		178,173	64,011	8,683	5,903	77	1,008	257,855	86,972	344,827	19,917	364,744
Total FEFP		179,261	64,230	9,637	8,686	183	1,304	263,301	1 111,435	374,736	22,551	397,287
Food Service									493,188	,	32,755	
Transportation									232			

6100	Student Support Svcs	38,122	6200	Instr Media Svcs	6300	Instr and Currm Dev	37,946
6400	Instr Staff Training	35,367	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0641 Discovery Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	960	194	802	1,358	94	262	3,670	16,153	19,823	2,240	22,063
4-8 Basic	102	601	122	502	850	59	164	2,298	10,115	12,413	1,403	13,816
Basic		1,561	316	1,304	2,208	153	427	5,969	26,268	32,237	3,643	35,880
ESOL	130	1			1			2	779	781	122	903
ESOL		1			1			2	779	781	122	903
K-BASIC WITH	111	7,122	2,526	867	1,504	23	303	12,345	23,830	36,175	5,962	42,137
4-8 BASIC WITH	112	9,148	3,245	1,113	1,931	30	389	15,856	30,610	46,466	7,659	54,125
ESE		16,269	5,771	1,980	3,435	53	692	28,200	54,440	82,640	13,621	96,261
Total FEFP		17,831	6,087	3,284	5,644	206	1,119	34,171	81,487	115,658	17,386	133,044
Food Service									484,729		42,229	
Transportation												

6100	Student Support Svcs	20,726	6200	Instr Media Svcs	6300	Instr and Currm Dev	26,013
6400	Instr Staff Training	34,748	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	747	150	790	2,433	73	18,869	23,062	17,208	40,270	1,904	42,174
4-8 Basic	102	526	106	557	1,714	51	13,293	16,247	12,123	28,370	1,341	29,711
Basic		1,273	256	1,347	4,146	125	32,162	39,309	29,332	68,641	3,245	71,886
ESOL	130	1			48		1,857	1,906	1,330	3,236	181	3,417
ESOL		1			48		1,857	1,906	1,330	3,236	181	3,417
K-BASIC WITH	111	115,090	41,339	5,136	4,583	55	14,653	180,856	57,450	238,306	14,214	252,520
4-8 BASIC WITH	112	37,554	13,467	2,916	2,602	31	8,319	64,889	32,619	97,508	8,071	105,579
ESE SUPPORT	254	8,138	2,929	564	343		70	12,044	5,534	17,578	1,587	19,165
ESE		160,781	57,736	8,616	7,529	86	23,042	257,790	95,602	353,392	23,872	377,264
Total FEFP		162,055	57,992	9,963	11,723	210	57,061	299,004	126,264	425,268	27,299	452,567
Food Service									563,549		42,774	
Transportation									286			

6100	Student Support Svcs	44,579	6200	Instr Media Svcs	6300	Instr and Currm Dev	45,522
6400	Instr Staff Training	36,163	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	6,547	1,206	23,334	6,414	280	779	38,560	46,182	84,742	6,652	91,394
Basic		6,547	1,206	23,334	6,414	280	779	38,560	46,182	84,742	6,652	91,394
ESOL	130	36	3		82			121	1,293	1,414	1 203	1,617
ESOL		36	3		82			121	1,293	1,414	203	1,617
K-BASIC WITH	111											1
9-12 BASIC WITH	113	138,685	49,541	10,365	6,790	92	1,210	206,683	86,152	292,835	23,815	316,650
ESE SUPPORT	254	5,344	1,924	105	183		37	7,593	3 2,777	10,370	846	11,216
ESE SUPPORT	255	750	270	15	26		5	1,066	390	1,456	119	1,575
ESE		144,780	51,735	10,484	6,999	92	1,252	215,342	89,318	304,660	24,781	329,441
6-12	300	875	179	4,016	4,463	1,180	9,032	19,745	715	20,460	456	20,916
VOCATIONAL		875	179	4,016	4,463	1,180	9,032	19,745	715	20,460	456	20,916
Total FEFP		152,237	53,123	37,834	17,958	1,552	11,064	273,768	137,508	411,276	32,091	443,367
Food Service									1,057,434		78,759	1
Transportation									1,131			1

6100	Student Support Svcs	29,297	6200	Instr Media Svcs	6300	Instr and Currm Dev	47,511
6400	Instr Staff Training	60,700	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0663 FI Cyber Charter Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101				145			145	2,710	2,855		2,855
4-8 Basic	102				272			272	4,511	4,783		4,783
9-12 Basic	103				901			901	14,781	15,682		15,682
Basic					1,318			1,318	22,002	23,320		23,320
ESOL	130				12			12	242	254		254
ESOL					12			12	242	254		254
K-BASIC WITH	111				30			30	566	596		596
4-8 BASIC WITH	112				36			36	593	629		629
9-12 BASIC WITH	113				108			108	1,774	1,882		1,882
ESE					174			174	2,933	3,107		3,107
6-12	300				85			85	1,519	1,604		1,604
VOCATIONAL					85			85	1,519	1,604		1,604
Total FEFP					1,589			1,589	26,696	28,285		28,285

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	3,881	6500	Instr Related Tech		7100	Board of Education
7200	General Admin		7300	School Administration	22,815	7400	Fac Acq and Const
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant		8100	Maintenance of Plant
8200	Admin Tech Services						

Fund: 4 Special Revenue Fund

Admin Tech Services

8200

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	8,526			1,005			9,531	6,992	16,523		16,523
4-8 Basic	102	9,336			1,100			10,436	7,657	18,093		18,093
Basic		17,862			2,105			19,967	14,649	34,616		34,616
ESOL	130	1,656			195			1,851	1,358	3,209		3,209
ESOL		1,656			195			1,851	1,358	3,209		3,209
K-BASIC WITH	111	1,755			207			1,962	1,440	3,402		3,402
4-8 BASIC WITH	112	2,499			294			2,793	2,050	4,843		4,843
ESE		4,254			501			4,755	3,490	8,245		8,245
Total FEFP		23,772			2,801			26,573	19,497	46,070		46,070

6100	Student Support Svcs	4,122	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	9,391	6500	Instr Related Tech		7100	Board of Education
7200	General Admin		7300	School Administration	5,984	7400	Fac Acq and Const
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant		8100	Maintenance of Plant

Fund: 4 Special Revenue Fund

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101		<u>'</u>	199	3,175	'		3,374	11,774	15,148	1	15,148
4-8 Basic	102		<u>'</u>	211	3,365		<u>'</u>	3,576	12,480	16,056	1	16,056
9-12 Basic	103		'	89	1,418			1,507	5,260	6,767		6,767
Basic				499	7,958			8,457	29,514	37,971	/	37,971
ESOL	130		'	2	33			35	413	3 448	1	448
ESOL				2	33			35	413	448	4	448
K-BASIC WITH	111		'	72	1,158			1,230	4,296	5,526	1	5,526
4-8 BASIC WITH	112		'	24	1,169			1,193	4,336	5,529	1	5,529
9-12 BASIC WITH	113		'	24	376			400	1,394	1,794	1	1,794
ESE				120	2,703			2,823	10,026	12,849	<u>/</u>	12,849
Total FEFP				621	10,694			11,315	39,953	51,268		51,268

6100	Student Support Svcs	22,815	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training		6500	Instr Related Tech		7100	Board of Education
7200	General Admin		7300	School Administration	17,138	7400	Fac Acq and Const
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant		8100	Maintenance of Plant
8200	Admin Tech Services						

Fund: 4 Special Revenue Fund

School: 0671 Spring Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	556	112	488	1,353	54	151	2,714	4 11,185	13,899	1,334	15,233
4-8 Basic	102	369	74	323	897	36	100	1,799	9 7,414	9,213	884	10,097
Basic		925	186	811	2,250	90	252	4,514	18,600	23,114	2,218	25,332
ESOL	130	'		,	2			2	2 180	182		182
ESOL					2			2	180	182		182
K-BASIC WITH	111	67,391	24,201	3,140	2,652	35	460	97,879	9 42,158	140,037	9,088	149,125
4-8 BASIC WITH	112	54,410	19,539	2,535	2,141	28	372	79,025	5 34,038	113,063	7,338	120,401
ESE SUPPORT	254	5,552	1,998	234	147		30	7,961	1 2,894	10,855	681	11,536
ESE SUPPORT	255	813	293	34	. 22		4	1,166	6 424	1,590	100	1,690
ESE		128,166	46,031	5,943	4,963	63	866	186,032	79,515	265,547	17,207	282,754
Total FEFP		129,091	46,218	6,754	7,215	154	1,118	190,550	98,294	288,844	19,425	308,269
Food Service				'					417,912	1	30,756	
Transportation		'					·		205			1
4		-										

6100	Student Support Svcs	39,088	6200	Instr Media Svcs	6300	Instr and Currm Dev	32,921
6400	Instr Staff Training	26,285	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0672 H/H Based Programs

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 BASIC WITH	113	2,184	786	213	371		76	3,630	4,308	7,938	1,717	9,655
ESE SUPPORT	255	6,790	2,444	661	1,155		235	11,285	13,395	24,680	5,338	30,018
ESE		8,974	3,230	873	1,526		311	14,914	17,703	32,617	7,055	39,672
Total FEFP		8,974	3,230	873	1,526		311	14,914	17,703	32,617	7,055	39,672
Food Service												
Transportation												

6100	Student Support Svcs	2,774	6200	Instr Media Svcs	6300	Instr and Currm Dev	14,838
6400	Instr Staff Training	91	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0677 St Johns Classical Academy OP **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	19,559						19,559	12,075	31,634		31,634
4-8 Basic	102	4,090						4,090	2,525	6,615		6,615
Basic		23,649						23,649	14,600	38,249		38,249
ESOL	130	436						436	423	859		859
ESOL		436						436	423	859		859
K-BASIC WITH	111	4,475						4,475	2,763	7,238		7,238
4-8 BASIC WITH	112	1,986						1,986	1,226	3,212		3,212
ESE		6,461						6,461	3,989	10,450		10,450
Total FEFP		30,546						30,546	19,012	49,558		49,558

6100	Student Support Svcs	12,718	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training		6500	Instr Related Tech		7100	Board of Education
7200	General Admin		7300	School Administration	6,294	7400	Fac Acq and Const
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant		8100	Maintenance of Plant
8200	Admin Tech Services						

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	54	11	43	7	5	15	135	168	303	2	305
102	157	32	123	20	16	43	391	484	875	6	881
103	543	111	427	70	54	148	1,353	1,676	3,029	20	3,049
	755	154	593	98	75	206	1,881	2,328	4,209	28	4,237
111	39	14	5	7		2	67	257	324	30	354
112	2,009	713	240	339	7	85	3,393	13,211	16,604	1,530	18,134
113	3,003	1,066	359	507	10	127	5,072	19,753	24,825	2,288	27,113
	5,051	1,793	604	852	16	214	8,530	33,221	41,751	3,848	45,599
300	21	4	16	3	2	6	52	64	116	1	117
	21	4	16	3	2	6	52	64	116	1	117
	5,827	1,951	1,214	953	94	426	10,465	35,613	46,078	3,877	49,955
	101 102 103 111 112 113	101 54 102 157 103 543 755 111 39 112 2,009 113 3,003 5,051 300 21	Nbr Salaries Benefits 101 54 11 102 157 32 103 543 111 755 154 111 39 14 112 2,009 713 113 3,003 1,066 5,051 1,793 300 21 4 21 4	Nbr Salaries Benefits Services 101 54 11 43 102 157 32 123 103 543 111 427 755 154 593 111 39 14 5 112 2,009 713 240 113 3,003 1,066 359 5,051 1,793 604 300 21 4 16 21 4 16	Nbr Salaries Benefits Services Supplies 101 54 11 43 7 102 157 32 123 20 103 543 111 427 70 6 755 154 593 98 111 39 14 5 7 112 2,009 713 240 339 113 3,003 1,066 359 507 5,051 1,793 604 852 300 21 4 16 3 21 4 16 3 21 4 16 3	Nbr Salaries Benefits Services Supplies Expenses 101 54 11 43 7 5 102 157 32 123 20 16 103 543 111 427 70 54 755 154 593 98 75 111 39 14 5 7 112 2,009 713 240 339 7 113 3,003 1,066 359 507 10 5,051 1,793 604 852 16 300 21 4 16 3 2 21 4 16 3 2	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 54 11 43 7 5 15 102 157 32 123 20 16 43 103 543 111 427 70 54 148 755 154 593 98 75 206 111 39 14 5 7 2 112 2,009 713 240 339 7 85 113 3,003 1,066 359 507 10 127 5,051 1,793 604 852 16 214 300 21 4 16 3 2 6 21 4 16 3 2 6	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 54 11 43 7 5 15 135 102 157 32 123 20 16 43 391 103 543 111 427 70 54 148 1,353 111 39 154 593 98 75 206 1,881 111 39 14 5 7 2 67 112 2,009 713 240 339 7 85 3,393 113 3,003 1,066 359 507 10 127 5,072 5,051 1,793 604 852 16 214 8,530 300 21 4 16 3 2 6 52 21 4 16 3 2 6 52	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 54 11 43 7 5 15 135 168 102 157 32 123 20 16 43 391 484 103 543 111 427 70 54 148 1,353 1,676 755 154 593 98 75 206 1,881 2,328 111 39 14 5 7 2 67 257 112 2,009 713 240 339 7 85 3,393 13,211 113 3,003 1,066 359 507 10 127 5,072 19,753 5,051 1,793 604 852 16 214 8,530 33,221 300 21 4 16 3 2 6 52 64	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 54 11 43 7 5 15 135 168 303 102 157 32 123 20 16 43 391 484 875 103 543 111 427 70 54 148 1,353 1,676 3,029 111 39 14 593 98 75 206 1,881 2,328 4,209 111 39 14 5 7 2 67 257 324 112 2,009 713 240 339 7 85 3,393 13,211 16,604 113 3,003 1,066 359 507 10 127 5,072 19,753 24,825 300 21 4 16 3 2 6 52 64	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 54 11 43 7 5 15 135 168 303 2 102 157 32 123 20 16 43 391 484 875 6 103 543 111 427 70 54 148 1,353 1,676 3,029 20 111 39 14 593 98 75 206 1,881 2,328 4,209 28 111 39 14 5 7 2 67 257 324 30 112 2,009 713 240 339 7 85 3,393 13,211 16,604 1,530 113 3,003 1,066 359 507 10 127 5,072 19,753 24,825 2,288 30

6100	Student Support Svcs	24,782	6200	Instr Media Svcs	6300	Instr and Currm Dev	8,081
6400	Instr Staff Training	2,751	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 9008 Adult & Community Education

			Purchased	Material	Other	Capital	Total	School	School	District	
lbr S	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
54	14,266	3,378	14	712	1,327	4,439	24,136	8,400	32,536	1	32,537
57	14,367	3,400	14	713	1,330	4,447	24,271	8,417	32,688	1	32,689
	28,633	6,778	28	1,425	2,657	8,886	48,407	16,817	65,224	1	65,225
01	30,517	11,354	56	2,865	5,344	17,870	68,006	33,818	101,824	3	101,827
03	43,522	16,490	42	2,177	4,062	13,581	79,874	25,703	105,577	2	105,579
04	10,715	4,012	54	2,793	5,209	17,419	40,202	32,965	73,167	2	73,169
09	2,084	722	9	454	846	2,829	6,944	5,355	12,299		12,299
	86,837	32,579	162	8,289	15,461	51,699	195,027	97,840	292,867	7	292,874
	115,470	39,357	189	9,713	18,118	60,585	243,432	114,658	358,090	9	358,099
5	4 7 1 3 4	4 14,266 7 14,367 28,633 1 30,517 3 43,522 4 10,715 9 2,084 86,837	or Salaries Benefits 4 14,266 3,378 7 14,367 3,400 28,633 6,778 1 30,517 11,354 3 43,522 16,490 4 10,715 4,012 9 2,084 722 86,837 32,579	or Salaries Benefits Services 4 14,266 3,378 14 7 14,367 3,400 14 28,633 6,778 28 1 30,517 11,354 56 3 43,522 16,490 42 4 10,715 4,012 54 9 2,084 722 9 86,837 32,579 162	Or Salaries Benefits Services Supplies 4 14,266 3,378 14 712 7 14,367 3,400 14 713 28,633 6,778 28 1,425 1 30,517 11,354 56 2,865 3 43,522 16,490 42 2,177 4 10,715 4,012 54 2,793 9 2,084 722 9 454 86,837 32,579 162 8,289	Or Salaries Benefits Services Supplies Expenses 4 14,266 3,378 14 712 1,327 7 14,367 3,400 14 713 1,330 28,633 6,778 28 1,425 2,657 1 30,517 11,354 56 2,865 5,344 3 43,522 16,490 42 2,177 4,062 4 10,715 4,012 54 2,793 5,209 9 2,084 722 9 454 846 86,837 32,579 162 8,289 15,461	Or Salaries Benefits Services Supplies Expenses Outlay 4 14,266 3,378 14 712 1,327 4,439 7 14,367 3,400 14 713 1,330 4,447 28,633 6,778 28 1,425 2,657 8,886 1 30,517 11,354 56 2,865 5,344 17,870 3 43,522 16,490 42 2,177 4,062 13,581 4 10,715 4,012 54 2,793 5,209 17,419 9 2,084 722 9 454 846 2,829 86,837 32,579 162 8,289 15,461 51,699	Or Salaries Benefits Services Supplies Expenses Outlay Direct 4 14,266 3,378 14 712 1,327 4,439 24,136 7 14,367 3,400 14 713 1,330 4,447 24,271 28,633 6,778 28 1,425 2,657 8,886 48,407 1 30,517 11,354 56 2,865 5,344 17,870 68,006 3 43,522 16,490 42 2,177 4,062 13,581 79,874 4 10,715 4,012 54 2,793 5,209 17,419 40,202 9 2,084 722 9 454 846 2,829 6,944 86,837 32,579 162 8,289 15,461 51,699 195,027	or Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 4 14,266 3,378 14 712 1,327 4,439 24,136 8,400 7 14,367 3,400 14 713 1,330 4,447 24,271 8,417 28,633 6,778 28 1,425 2,657 8,886 48,407 16,817 1 30,517 11,354 56 2,865 5,344 17,870 68,006 33,818 3 43,522 16,490 42 2,177 4,062 13,581 79,874 25,703 4 10,715 4,012 54 2,793 5,209 17,419 40,202 32,965 9 2,084 722 9 454 846 2,829 6,944 5,355 86,837 32,579 162 8,289 15,461 51,699 195,027 97,840	or Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 4 14,266 3,378 14 712 1,327 4,439 24,136 8,400 32,536 7 14,367 3,400 14 713 1,330 4,447 24,271 8,417 32,688 28,633 6,778 28 1,425 2,657 8,886 48,407 16,817 65,224 1 30,517 11,354 56 2,865 5,344 17,870 68,006 33,818 101,824 3 43,522 16,490 42 2,177 4,062 13,581 79,874 25,703 105,577 4 10,715 4,012 54 2,793 5,209 17,419 40,202 32,965 73,167 9 2,084 722 9 454 846 2,829 6,944 5,355 12,299 86,837 32,579 162 8,289	Or Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 4 14,266 3,378 14 712 1,327 4,439 24,136 8,400 32,536 1 7 14,367 3,400 14 713 1,330 4,447 24,271 8,417 32,688 1 28,633 6,778 28 1,425 2,657 8,886 48,407 16,817 65,224 1 1 30,517 11,354 56 2,865 5,344 17,870 68,006 33,818 101,824 3 3 43,522 16,490 42 2,177 4,062 13,581 79,874 25,703 105,577 2 4 10,715 4,012 54 2,793 5,209 17,419 40,202 32,965 73,167 2 9 2,084 722 9 454 846 2,829 6,944 5,355 </td

6100	Student Support Svcs	110,861	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	3,426	6500	Instr Related Tech		7300	School Administration
7400	Fac Acq and Const		7700	Central Services	370	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0000 School District of Clay County

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	137,983	11,424	3,222	26,298	1,155	31,817	211,899	205,480	417,379	175	417,554
4-8 Basic	102	116,248	9,624	8,908	28,142	1,137	35,205	199,264	214,704	413,968	185	414,153
9-12 Basic	103	129,421	10,715	31,028	37,561	772	29,833	239,330	178,575	417,905	157	418,062
Basic		383,652	31,764	43,158	92,001	3,065	96,855	650,495	598,759	1,249,254	517	1,249,771
ESOL	130	10,259	849	1,368	3,446	117	3,481	19,520	21,774	41,294	19	41,313
ESOL		10,259	849	1,368	3,446	117	3,481	19,520	21,774	41,294	19	41,313
K-BASIC WITH	111	87,274	7,226	2,070	16,835	800	20,396	134,601	131,087	265,688	112	265,800
4-8 BASIC WITH	112	88,546	7,331	6,178	20,876	864	26,483	150,278	162,762	313,040	140	313,180
9-12 BASIC WITH	113	42,310	3,503	9,127	16,404	304	12,481	84,129	72,735	156,864	64	156,928
ESE SUPPORT	254	10,329	855	852	2,844	114	3,805	18,799	22,240	41,039	19	41,058
ESE SUPPORT	255	1,012	84	77	327	15	384	1,899	2,331	4,230	2	4,232
ESE		229,471	18,998	18,304	57,285	2,097	63,549	389,704	391,156	780,860	337	781,197
6-12	300	13,652	1,130	3,979	6,424	113	4,586	29,884	27,814	57,698	3 24	57,722
VOCATIONAL		13,652	1,130	3,979	6,424	113	4,586	29,884	27,814	57,698	3 24	57,722
Health Science	354	84	7	3	19		32	145	209	354		354
PUBLIC SERVICE	357	84	7	3	20		32	146	209	355		355
POST SECON.		168	14	7	39		65	293	419	712		712
LITERACY/ADUL	401	947	78	37	220		366	1,648	3 2,364	4,012	2 2	4,014
GED	403	270	22	10	63		104	469	673	1,142	. 1	1,143
ESOL	404	329	27	13	76		127	572	820	1,392	. 1	1,393
OTHER ADULT	409	53	4	2	12		21	92	133	3 225		225
ADULT		1,599	132	62	372		619	2,784	3,992	6,776	4	6,780
Total FEFP		638,802	52,888	66,878	159,566	5,392	169,154	1,092,680	1,043,913	2,136,593	901	2,137,494
Food Service		'								<u> </u>		
Transportation		'						'	99,062	:		

District Indirect costs are Functionally distributed as reported below.

901

27,325

6200

6500

Instr Media Svcs

Instr Related Tech

6100

6400

Student Support Svcs

Instr Staff Training

7200	General Admin			7400 Fac A	cq and Const		7500	Fiscal Services		
7700	Central Services			7900 Opera	ation of Plant		8100	Maintenance of Plant		
8200	Admin Tech Svcs									
				Re	conciliation to Annua	al Financial Reports				
	Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
	Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference

29,415

6300

7100

119,936

Instr and Currm Dev

Board of Education

2,413,232

2,413,232

School: 0020 Florida Youth Challenge Academ

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	474	39	18	110		183	824	1,182	2,006	1	2,007
Basic		474	39	18	110		183	824	1,182	2,006	1	2,007
9-12 BASIC WITH	113	72	6	3	17		28	126	179	305		305
ESE		72	6	3	17		28	126	179	305		305
6-12	300	105	9	4	24		40	182	261	443		443
VOCATIONAL		105	9	4	24		40	182	261	443		443
LITERACY/ADUL	401	610	51	24	142		236	1,063	1,523	2,586	1	2,587
GED	403	14	1	1	3		5	24	34	58		58
ADULT		624	52	24	145		241	1,086	1,556	2,642	1	2,643
Total FEFP		1,274	105	50	296		493	2,218	3,179	5,397	3	5,400
Food Service												
Transportation									192			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	3,165	6500	Instr Related Tech	14	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0021 Green Cove Springs Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	4,959	411	1,280	1,153	32	1,918	9,753	3 12,376	22,129	11	22,140
Basic	A = 7	4,959	411	1,280	1,153	32	1,918	9,753	12,376	22,129	11	22,140
ESOL	130	211	17	54	49	1	82	2 414	526	940	1	940
ESOL	A = 7	211	17	54	49	1	82	2 414	526	940		940
4-8 BASIC WITH	112	2,669	221	689	621	17	1,032	5,249	9 6,662	2 11,911	6	11,917
ESE		2,669	221	689	621	17	1,032	5,249	6,662	11,911	1 6	11,917
Total FEFP		7,839	649	2,023	1,822	50	3,032	15,415	19,564	34,979	9 17	34,996
Food Service				,				'				
Transportation									1,917			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	19,481	6500	Instr Related Tech	83	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0071 Charles E. Bennett Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,774	230	105	628		1,044	4,781	6,738	11,519	6	11,525
4-8 Basic	102	1,282	106	50	298		496	2,232	3,200	5,432	3	5,435
Basic		4,056	336	155	926		1,540	7,013	9,938	16,951	9	16,960
ESOL	130	340	28	12	71		118	569	760	1,329	1	1,330
ESOL		340	28	12	71		118	569	760	1,329	1	1,330
K-BASIC WITH	111	1,672	138	64	383		637	2,894	4,111	7,005	4	7,009
4-8 BASIC WITH	112	1,279	106	50	297		495	2,227	3,192	5,419	3	5,422
ESE		2,951	244	114	680		1,132	5,121	7,303	12,424	6	12,430
Total FEFP		7,347	608	280	1,677		2,789	12,701	18,001	30,702	16	30,718
Food Service												
Transportation									1,716			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	17,924	6500	Instr Related Tech	76	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0111 R. C. Bannerman Learning Cente

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	556	46	19	114		190	925	1,250	2,175	1	2,176
9-12 Basic	103	1,231	102	42	252		420	2,047	2,767	4,814	1 2	4,816
Basic		1,786	148	61	367		610	2,972	4,017	6,989	3	6,992
ESOL	130	11	1		2		4	. 18	3 26	3 44		44
ESOL		11	1		2		4	18	26	6 44		44
4-8 BASIC WITH	112	467	39	16	96		159	777	1,050	1,827	1	1,828
9-12 BASIC WITH	113	1,210	100	42	248		413	2,013	3 2,720	4,733	2	2 4,735
ESE SUPPORT	254	1,343	111	46	276		458	2,234	3,019	5,253	3	5,256
ESE		3,020	250	104	620		1,031	5,025	6,790	11,815	6	11,821
6-12	300	244	20	8	50		83	405	550	955		955
VOCATIONAL		244	20	8	50		83	405	550	955		955
Total FEFP		5,062	419	174	1,039		1,728	8,422	11,382	19,804	1 10	19,814
Food Service												
Transportation								'	481			1
4												

6100	Student Support Svcs	231	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	11,104	6500	Instr Related Tech	47	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0201 Orange Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,297	190	89	951	132	889	4,548	5,734	10,282	5	10,287
4-8 Basic	102	1,161	96	45	481	67	449	2,299	2,897	5,196	3	5,199
Basic		3,458	286	134	1,432	198	1,337	6,845	8,630	15,475	8	15,483
ESOL	130	15	1	1	6	1	6	30	37	67		67
ESOL		15	1	1	6	1	6	30	37	67		67
K-BASIC WITH	111	980	81	38	406	56	379	1,940	2,446	4,386	2	4,388
4-8 BASIC WITH	112	901	75	35	373	52	348	1,784	2,248	4,032	2	4,034
ESE		1,880	156	73	779	108	727	3,723	4,693	8,416	4	8,420
Total FEFP		5,353	443	208	2,216	307	2,070	10,597	13,361	23,958	12	23,970
Food Service												
Transportation									1,443			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	13,304	6500	Instr Related Tech	57	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0232 Grove Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,022	167	79	551		782	3,601	5,073	8,674	4	8,678
4-8 Basic	102	1,160	96	45	316		449	2,066	2,910	4,976	3	4,979
Basic		3,182	263	124	867		1,231	5,667	7,983	13,650	7	13,657
ESOL	130	458	38	18	125		177	816	1,149	1,965	1	1,966
ESOL		458	38	18	125		177	816	1,149	1,965	1	1,966
K-BASIC WITH	111	822	68	32	224		318	1,464	2,062	3,526	2	3,528
4-8 BASIC WITH	112	677	56	26	184		262	1,205	1,699	2,904	1	2,905
ESE		1,499	124	58	408		580	2,669	3,761	6,430	3	6,433
Total FEFP		5,140	426	200	1,400		1,988	9,154	12,893	22,047	11	22,058
Food Service			·									
Transportation									1,178			
4									•			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	12,773	6500	Instr Related Tech	55	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	65
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0241 W. E. Cherry Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,430	284	93	751	61	926	5,545	5,977	7 11,522	2 5	11,527
4-8 Basic	102	2,215	183	60	485	40	598	3,581	3,859	7,440	3	7,443
Basic		5,645	467	153	1,236	101	1,524	9,126	9,836	18,962	. 9	18,971
ESOL	130	344	28	9	75	6	93	555	599	1,154	1	1,155
ESOL		344	28	9	75	6	93	555	599	1,154	1/	1,155
K-BASIC WITH	111	4,142	343	112	907	74	1,119	6,697	7,219	9 13,916	6	13,922
4-8 BASIC WITH	112	2,376	197	65	521	42	642	3,843	3 4,141	7,984	4	7,988
ESE SUPPORT	254	1,269	105	34	278	23	343	2,052	2,212	2 4,264	2	4,266
ESE SUPPORT	255	42	3	1	9	1	11	67	7 73	140		140
ESE		7,830	648	213	1,715	140	2,114	12,660	13,645	26,305	12	26,317
Total FEFP		13,818	1,144	375	3,027	247	3,732	22,343	24,080	46,423	3 21	46,444
Food Service												
Transportation									1,919	1		
·										<u> </u>		

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	23,978	6500	Instr Related Tech	102	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0252 Orange Park High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	9,993	827	1,552	2,258		3,757	18,387	24,248	42,635	21	42,656
Basic		9,993	827	1,552	2,258		3,757	18,387	24,248	42,635	21	42,656
ESOL	130	591	49	92	134		222	1,088	1,434	2,522	1	2,523
ESOL		591	49	92	134		222	1,088	1,434	2,522	1	2,523
9-12 BASIC WITH	113	3,682	305	572	832		1,384	6,775	8,934	15,709	8	15,717
ESE SUPPORT	254	14	1	2	3		5	25	35	60	,	60
ESE		3,697	306	574	835		1,390	6,802	8,969	15,771	8	15,779
6-12	300	1,826	151	283	413		686	3,359	4,430	7,789	4	7,793
VOCATIONAL		1,826	151	283	413		686	3,359	4,430	7,789	4	7,793
Total FEFP		16,107	1,334	2,501	3,640		6,056	29,638	39,081	68,719	34	68,753
Food Service												
Transportation									4,261			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	38,915	6500	Instr Related Tech	166	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0261 Doctors Inlet Elementary Schoo

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	8,035	665	84	830		834	10,448	6,227	16,675	5	16,680
4-8 Basic	102	3,813	316	53	524		527	5,233	3,935	9,168	3	9,171
Basic		11,848	981	137	1,355		1,361	15,682	10,161	25,843	8	25,851
ESOL	130	312	26	6	59		60	463	445	908		908
ESOL		312	26	6	59		60	463	445	908		908
K-BASIC WITH	111	5,303	439	64	629		632	7,067	4,716	11,783	4	11,787
4-8 BASIC WITH	112	4,042	335	50	495		498	5,420	3,714	9,134	3	9,137
ESE SUPPORT	254	27	2	1	5		5	40	39	79		79
ESE		9,373	776	114	1,129		1,135	12,527	8,470	20,997	6	21,003
Total FEFP		21,532	1,783	257	2,543		2,556	28,671	19,076	47,747	15	47,762
Food Service												
Transportation									1,670			
4					-	-	-	+				

6100	Student Support Svcs	2,183	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	16,423	6500	Instr Related Tech	70	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	400
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0271 Middleburg Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	9,122	755	107	639		1,063	11,686	7,611	19,297	6	19,303
4-8 Basic	102	3,386	280	57	339		565	4,627	4,043	8,670	3	8,673
Basic		12,508	1,036	164	978		1,628	16,314	11,655	27,969	9	27,978
ESOL	130	55	5	1	7		12	80	89	169		169
ESOL		55	5	1	7		12	80	89	169		169
K-BASIC WITH	111	4,824	399	47	279		463	6,012	3,318	9,330	3	9,333
4-8 BASIC WITH	112	3,628	300	46	277		461	4,712	3,300	8,012	3	8,015
ESE SUPPORT	255	16	1		2		4	23	25	48		48
ESE		8,467	701	93	558		928	10,747	6,643	17,390	5	17,395
Total FEFP		21,030	1,741	258	1,543		2,568	27,140	18,387	45,527	15	45,542
Food Service												
Transportation									1,632			

6100	Student Support Svcs	1,816	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	16,501	6500	Instr Related Tech	70	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0301 Keystone Heights Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,536	293	137	822	86	1,368	6,242	8,825	15,067	8	15,075
4-8 Basic	102	1,618	134	63	376	39	626	2,856	4,039	6,895	4	6,899
Basic		5,154	427	200	1,198	125	1,993	9,097	12,864	21,961	11	21,972
ESOL	130	29	2	1	7	1	11	51	73	124		124
ESOL		29	2	1	7	1	11	51	73	124		124
K-BASIC WITH	111	2,349	195	91	546	57	909	4,147	5,864	10,011	5	10,016
4-8 BASIC WITH	112	1,852	153	72	430	45	716	3,268	4,621	7,889	4	7,893
ESE SUPPORT	254	316	26	12	74	8	122	558	789	1,347	1	1,348
ESE		4,517	374	176	1,050	109	1,747	7,973	11,274	19,247	10	19,257
Total FEFP		9,701	803	377	2,255	235	3,752	17,123	24,211	41,334	21	41,355
Food Service												
Transportation									2,467			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	24,108	6500	Instr Related Tech	103	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0311 Keystone Heights Jr.-Sr. High

425 830 1,255	Supplies 595 1,161 1,756	49 96		,		,	6 4	Total 9,420
830 1,255	1,161	96		·		,		
1,255			1,546	8,401,	9 977	10 270	1	·
	1,756	4.45)		1	1 0,011,	10,376	1 9	18,387
2		145	2,338	12,704	15,089	9 27,793	13	27,806
2	2		3	16	19	9 35	, T	35
2	2		3	16	19	35		35
375	524	43	698	3,792	4,502	2 8,294	, 4	8,298
513	718	59	956	5,194	6,169	11,363	, 5	11,368
106	148	12	197	1,072	1,273	2,345	√ 1 ¹	2,346
13	18	2	25	134	159	293	,	293
1,007	1,408	116	1,876	10,191	12,103	22,294	1 11	22,305
136	190	16	253	1,376	1,634	4 3,010	/ 1	3,011
136	190	16	253	1,376	1,634	3,010	/ 1	3,011
2,399	3,357	277	4,470	24,288	28,845	53,133	3 25	53,158
		1		'		'		1
			,	,	2,422	<u>-</u>		1
	375 513 106 13 1,007 136 136	2 2 2 2 375 524 513 718 106 148 13 18 1,007 1,408 136 190 136 190	2 2 2 375 524 43 43 513 718 59 106 148 12 13 18 2 1,007 1,408 116 136 190 16 136 190 16	2 2 2 2 375 524 43 698 513 718 59 956 106 148 12 197 13 18 2 25 1,007 1,408 116 1,876 136 190 16 253 136 190 16 253	2 2 3 16 2 2 3 16 375 524 43 698 3,792 513 718 59 956 5,194 106 148 12 197 1,072 13 18 2 25 134 1,007 1,408 116 1,876 10,191 136 190 16 253 1,376 136 190 16 253 1,376	2 2 3 16 375 524 43 698 513 718 59 956 106 148 12 197 13 18 2 25 1307 1,408 116 1,876 1079 1,376 1,634 136 190 16 253 1,376 1,634 1,634	2 2 2 2 3 16 375 524 43 698 3,792 4,502 513 718 59 956 5,194 6,169 106 148 12 197 1,072 1,273 2,345 13 18 2 25 134 159 293 1,007 1,408 116 1,876 10,191 12,103 22,294 136 190 16 253 1,376 1,634 3,010 2,399 3,357 277 4,470 24,288 28,845 53,133	2 2 3 16 19 35 2 2 3 16 19 35 375 524 43 698 3,792 4,502 8,294 4 513 718 59 956 5,194 6,169 11,363 5 106 148 12 197 1,072 1,273 2,345 1 13 18 2 25 134 159 293 1,007 1,408 116 1,876 10,191 12,103 22,294 11 136 190 16 253 1,376 1,634 3,010 1 136 190 16 253 1,376 1,634 3,010 1 2,399 3,357 277 4,470 24,288 28,845 53,133 25

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	28,723	6500	Instr Related Tech	123	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0331 S. Bryan Jennings Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	8,525	706	85	1,515		846	11,677	6,164	17,841	5	17,846
102	3,355	278	43	768		429	4,873	3,126	7,999	2	8,001
	11,880	984	128	2,283		1,275	16,550	9,290	25,840	7	25,847
130	800	66	19	343		191	1,419	1,394	2,813	1	2,814
	800	66	19	343		191	1,419	1,394	2,813	1	2,814
111	3,558	295	47	845		472	5,217	3,440	8,657	3	8,660
112	2,178	180	30	532		297	3,217	2,163	5,380	2	5,382
	5,736	475	77	1,377		769	8,434	5,602	14,036	4	14,040
	18,417	1,525	225	4,003		2,236	26,406	16,286	42,692	13	42,705
								1,509			
	101 102 130	101 8,525 102 3,355 11,880 130 800 800 111 3,558 112 2,178 5,736	101 8,525 706 102 3,355 278 11,880 984 130 800 66 800 66 111 3,558 295 112 2,178 180 5,736 475	Nbr Salaries Benefits Services 101 8,525 706 85 102 3,355 278 43 11,880 984 128 130 800 66 19 111 3,558 295 47 112 2,178 180 30 5,736 475 77	Nbr Salaries Benefits Services Supplies 101 8,525 706 85 1,515 102 3,355 278 43 768 11,880 984 128 2,283 130 800 66 19 343 111 3,558 295 47 845 112 2,178 180 30 532 5,736 475 77 1,377	Nbr Salaries Benefits Services Supplies Expenses 101 8,525 706 85 1,515 102 3,355 278 43 768 11,880 984 128 2,283 130 800 66 19 343 800 66 19 343 111 3,558 295 47 845 112 2,178 180 30 532 5,736 475 77 1,377	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 8,525 706 85 1,515 846 102 3,355 278 43 768 429 11,880 984 128 2,283 1,275 130 800 66 19 343 191 800 66 19 343 191 111 3,558 295 47 845 472 112 2,178 180 30 532 297 5,736 475 77 1,377 769	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 8,525 706 85 1,515 846 11,677 102 3,355 278 43 768 429 4,873 11,880 984 128 2,283 1,275 16,550 130 800 66 19 343 191 1,419 800 66 19 343 191 1,419 111 3,558 295 47 845 472 5,217 112 2,178 180 30 532 297 3,217 5,736 475 77 1,377 769 8,434	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 8,525 706 85 1,515 846 11,677 6,164 102 3,355 278 43 768 429 4,873 3,126 130 11,880 984 128 2,283 1,275 16,550 9,290 130 800 66 19 343 191 1,419 1,394 111 3,558 295 47 845 472 5,217 3,440 112 2,178 180 30 532 297 3,217 2,163 5,736 475 77 1,377 769 8,434 5,602 18,417 1,525 225 4,003 2,236 26,406 16,286	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 8,525 706 85 1,515 846 11,677 6,164 17,841 102 3,355 278 43 768 429 4,873 3,126 7,999 11,880 984 128 2,283 1,275 16,550 9,290 25,840 130 800 66 19 343 191 1,419 1,394 2,813 800 66 19 343 191 1,419 1,394 2,813 111 3,558 295 47 845 472 5,217 3,440 8,657 112 2,178 180 30 532 297 3,217 2,163 5,380 5,736 475 77 1,377 769 8,434 5,602 14,036	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 8,525 706 85 1,515 846 11,677 6,164 17,841 5 102 3,355 278 43 768 429 4,873 3,126 7,999 2 130 800 984 128 2,283 1,275 16,550 9,290 25,840 7 130 800 66 19 343 191 1,419 1,394 2,813 1 111 3,558 295 47 845 472 5,217 3,440 8,657 3 112 2,178 180 30 532 297 3,217 2,163 5,380 2 5,736 475 77 1,377 769 8,434 5,602 14,036 4 18,417 1,525 225 4,003 2,236

6100	Student Support Svcs	1,859	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	14,366	6500	Instr Related Tech	61	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0341 Clay High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	12	1					13	·	13		13
9-12 Basic	103	15,181	1,257	7 1,430	21,680	361	3,379	43,288	3 21,806	65,094	19	65,113
Basic		15,194	1,258	1,430	21,681	361	3,379	43,303	3 21,807	65,110	19	65,129
ESOL	130	253	21	41	628	10	98	1,051	1 632	1,683	1	1,684
ESOL		253	21	41	628	10	98	1,051	1 632	1,683	1	1,684
9-12 BASIC WITH	113	6,113	506	667	10,111	168	1,576	19,141	1 10,170	29,311	9	29,320
ESE SUPPORT	254	120	10	19	291	5	45	490	293	783		783
ESE		6,233	516	686	10,402	173	1,621	19,631	1 10,463	30,094	9	30,103
6-12	300	1,626	135	266	4,029	67	628	6,751	1 4,052	10,803	4	10,807
VOCATIONAL		1,626	135	266	4,029	67	628	6,751	1 4,052	10,803	4	10,807
Total FEFP		23,306	1,930	2,424	36,740	611	5,726	70,737	7 36,953	107,690	32	107,722
Food Service								'				[
Transportation								'	3,683	1		

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	36,796	6500	Instr Related Tech	157	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0351 Lakeside Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	5,075	420	1,208	1,180		3,028	10,911	12,666	23,577	11	23,588
Basic		5,075	420	1,208	1,180		3,028	10,911	12,666	23,577	11	23,588
ESOL	130	188	16	45	44		112	405	469	874		874
ESOL		188	16	45	44		112	405	469	874		874
4-8 BASIC WITH	112	3,709	307	883	862		2,213	7,974	9,256	17,230	8	17,238
ESE SUPPORT	254	529	44	126	123		316	1,138	1,320	2,458	1	2,459
ESE SUPPORT	255	21	2	5	5		12	45	51	96		96
ESE		4,258	353	1,014	990		2,541	9,156	10,627	19,783	9	19,792
Total FEFP		9,521	788	2,266	2,213		5,681	20,469	23,762	44,231	21	44,252
Food Service												
Transportation									2,241			i
4												

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	23,661	6500	Instr Related Tech	101	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0352 Lakeside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,674	304	130	777		1,293	6,178	8,347	14,525	7	14,532
4-8 Basic	102	2,184	181	77	462		769	3,673	3 4,961	8,634	4	8,638
Basic		5,858	485	207	1,240		2,062	9,852	13,308	23,160	12	23,172
ESOL	130	317	26	11	67		112	533	721	1,254	1	1,255
ESOL		317	26	11	67		112	533	721	1,254	1	1,255
K-BASIC WITH	111	2,001	166	71	423		704	3,365	5 4,545	7,910	4	7,914
4-8 BASIC WITH	112	1,741	144	62	368		613	2,928	3,955	6,883	3	6,886
ESE SUPPORT	254	58	5	2	12		20	97	7 131	228		228
ESE		3,799	315	134	804		1,337	6,389	8,631	15,020	8	15,028
Total FEFP		9,975	826	353	2,111		3,511	16,776	22,659	39,435	20	39,455
Food Service												
Transportation									2,168	,		1
4		-	·				-		•			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	22,563	6500	Instr Related Tech	96	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0361 Orange Park Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	4,465	370	1,281	2,800	323	1,727	10,966	11,144	22,110	10	22,120
	4,465	370	1,281	2,800	323	1,727	10,966	11,144	22,110	10	22,120
130	402	33	115	252	29	156	987	1,004	1,991	1	1,992
	402	33	115	252	29	156	987	1,004	1,991	1	1,992
112	2,483	206	712	1,557	179	960	6,097	6,196	12,293	5	12,298
254	63	5	18	40	5	24	155	157	312		312
	2,546	211	730	1,597	184	985	6,253	6,353	12,606	6	12,612
	7,413	614	2,127	4,649	536	2,867	18,206	18,502	36,708	16	36,724
								1,935			
	102 130 112	102 4,465 4,465 130 402 402 112 2,483 254 63 2,546	102 4,465 370 4,465 370 130 402 33 402 33 112 2,483 206 254 63 5 2,546 211	Nbr Salaries Benefits Services 102 4,465 370 1,281 4,465 370 1,281 130 402 33 115 402 33 115 112 2,483 206 712 254 63 5 18 2,546 211 730	Nbr Salaries Benefits Services Supplies 102 4,465 370 1,281 2,800 4,465 370 1,281 2,800 130 402 33 115 252 402 33 115 252 112 2,483 206 712 1,557 254 63 5 18 40 2,546 211 730 1,597	Nbr Salaries Benefits Services Supplies Expenses 102 4,465 370 1,281 2,800 323 4,465 370 1,281 2,800 323 130 402 33 115 252 29 402 33 115 252 29 112 2,483 206 712 1,557 179 254 63 5 18 40 5 2,546 211 730 1,597 184	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 4,465 370 1,281 2,800 323 1,727 4,465 370 1,281 2,800 323 1,727 130 402 33 115 252 29 156 402 33 115 252 29 156 112 2,483 206 712 1,557 179 960 254 63 5 18 40 5 24 2,546 211 730 1,597 184 985	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 4,465 370 1,281 2,800 323 1,727 10,966 4,465 370 1,281 2,800 323 1,727 10,966 130 402 33 115 252 29 156 987 402 33 115 252 29 156 987 112 2,483 206 712 1,557 179 960 6,097 254 63 5 18 40 5 24 155 2,546 211 730 1,597 184 985 6,253	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 4,465 370 1,281 2,800 323 1,727 10,966 11,144 130 4,465 370 1,281 2,800 323 1,727 10,966 11,144 130 402 33 115 252 29 156 987 1,004 402 33 115 252 29 156 987 1,004 112 2,483 206 712 1,557 179 960 6,097 6,196 254 63 5 18 40 5 24 155 157 2,546 211 730 1,597 184 985 6,253 6,353 7,413 614 2,127 4,649 536 2,867 18,206 18,502	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 4,465 370 1,281 2,800 323 1,727 10,966 11,144 22,110 130 402 33 115 252 29 156 987 1,004 1,991 402 33 115 252 29 156 987 1,004 1,991 112 2,483 206 712 1,557 179 960 6,097 6,196 12,293 254 63 5 18 40 5 24 155 157 312 2,546 211 730 1,597 184 985 6,253 6,353 12,606	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 4,465 370 1,281 2,800 323 1,727 10,966 11,144 22,110 10 130 4,465 370 1,281 2,800 323 1,727 10,966 11,144 22,110 10 130 402 33 115 252 29 156 987 1,004 1,991 1 112 2,483 206 712 1,557 179 960 6,097 6,196 12,293 5 254 63 5 18 40 5 24 155 157 312 254 63 5 18 40 5 24 155 157 312 254 2,546 211 730 1,597 184 985 6,253 6,353 6,353 12,606 6

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	18,423	6500	Instr Related Tech	79	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0371 Wilkinson Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	4,421	366	1,340	1,397		1,710	9,234	4 11,033	3 20,267	7 10	20,277
Basic		4,421	366	1,340	1,397		1,710	9,234	11,033	3 20,267	7 10	20,277
ESOL	130	65	5 5	20	21		25	136	6 163	3 299	1	299
ESOL	A = I	65	5	20	21		25	136	163	299		299
4-8 BASIC WITH	112	2,647	219	803	837		1,024	5,530	0 6,607	7 12,137	6	12,143
ESE SUPPORT	254	55	5 5	17	17		21	115	5 138	253	1	253
ESE	A = I	2,702	2 224	819	854		1,045	5,644	6,745	12,389	9 6	12,395
Total FEFP		7,188	595	2,179	2,272		2,780	15,014	17,940	32,954	16	32,970
Food Service												
Transportation									1,873	,		
4												

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	17,864	6500	Instr Related Tech	76	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0381 Montclair Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	6,819	565	56	398	52	692	8,582	4,255	12,837	3	12,840
4-8 Basic	102	3,068	254	47	340	45	591	4,345	3,633	7,978	3	7,981
Basic		9,887	819	103	738	97	1,283	12,927	7,887	20,814	6	20,820
ESOL	130	568	47	12	87	11	151	876	927	1,803	1	1,804
ESOL		568	47	12	87	11	151	876	927	1,803	1	1,804
K-BASIC WITH	111	4,725	391	43	308	40	536	6,043	3,296	9,339	2	9,341
4-8 BASIC WITH	112	2,968	246	51	367	48	639	4,319	3,930	8,249	3	8,252
ESE		7,693	637	94	676	89	1,176	10,365	7,226	17,591	5	17,596
Total FEFP		18,147	1,502	210	1,500	197	2,610	24,166	16,040	40,206	12	40,218
Food Service												
Transportation									1,245			

6100	Student Support Svcs	2,191	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	13,396	6500	Instr Related Tech	57	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	396
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0391 Middleburg High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	9,397	778	356	2,129		3,541	16,201	1 22,853	39,054	1 20	39,074
Basic		9,397	778	356	2,129		3,541	16,201	1 22,853	39,054	20	39,074
ESOL	130	81	7	3	18		31	140	198	338		338
ESOL		81	7	3	18		31	140	198	338		338
9-12 BASIC WITH	113	4,995	414	189	1,132		1,883	8,613	3 12,148	3 20,761	11	20,772
ESE SUPPORT	254	490	41	19	111		185	846	1,191	1 2,037	1	2,038
ESE SUPPORT	255	123	10	5	28		46	212	2 300	512		512
ESE		5,608	464	212	1,270		2,114	9,668	13,639	23,307	12	23,319
6-12	300	2,141	177	81	485		807	3,691	5,207	7 8,898	5	8,903
VOCATIONAL		2,141	177	81	485		807	3,691	5,207	8,898	5	8,903
Total FEFP		17,228	1,426	653	3,902		6,493	29,702	41,897	71,599	37	71,636
Food Service								'				
Transportation		'						· ['	4,016	1		1

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	41,719	6500	Instr Related Tech	178	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0401 Ridgeview Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,298	190	107	1,077	56	889	4,617	5,737	10,354	. 5	10,359
4-8 Basic	102	1,611	133	75	755	39	623	3,236	4,021	7,257	4	7,261
Basic		3,910	324	182	1,832	95	1,512	7,855	9,758	17,613	9	17,622
ESOL	130	210	17	10	98	5	81	421	524	945		945
ESOL		210	17	10	98	5	81	421	524	945		945
K-BASIC WITH	111	1,784	148	83	836	43	690	3,584	4,452	8,036	4	8,040
4-8 BASIC WITH	112	1,678	139	78	786	41	649	3,371	4,187	7,558	4	7,562
ESE SUPPORT	254	262	22	12	123	6	101	526	655	1,181	1	1,182
ESE SUPPORT	255	302	25	14	141	7	117	606	753	1,359	1	1,360
ESE		4,025	333	187	1,887	97	1,557	8,086	10,046	18,132	9	18,141
Total FEFP		8,145	674	379	3,817	197	3,150	16,362	20,328	36,690	18	36,708
Food Service							[
Transportation									1,775	,		

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	20,241	6500	Instr Related Tech	86	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0411 Clay Hill Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,382	197	79	475	18	791	3,942	5,103	9,045	4	9,049
4-8 Basic	102	1,224	101	41	244	10	406	2,026	2,623	4,649	2	4,651
Basic		3,606	299	120	720	28	1,197	5,970	7,726	13,696	7	13,703
ESOL	130	21	2	1	4		7	35	45	80		80
ESOL		21	2	1	4		7	35	45	80		80
K-BASIC WITH	111	1,506	125	50	300	12	500	2,493	3,226	5,719	3	5,722
4-8 BASIC WITH	112	1,307	108	44	261	10	434	2,164	2,801	4,965	2	4,967
ESE		2,813	233	94	561	22	934	4,657	6,026	10,683	5	10,688
Total FEFP		6,440	533	215	1,285	50	2,138	10,661	13,797	24,458	12	24,470
Food Service												
Transportation									1,316			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	13,738	6500	Instr Related Tech	59	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0431 Ridgeview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	11,163	924	1,424	2,457	38	6,111	22,117	25,378	47,495	5 22	47,517
Basic		11,163	924	1,424	2,457	38	6,111	22,117	25,378	47,495	5 22	47,517
ESOL	130	331	27	42	73	1	181	655	753	1,408	1	1,409
ESOL		331	27	42	73	1	181	655	753	1,408	1	1,409
K-BASIC WITH	111											
9-12 BASIC WITH	113	6,261	518	799	1,378	3 22	3,428	12,406	14,233	26,639	13	26,652
ESE SUPPORT	254	1,125	93	144	248	4	616	2,230	2,557	4,787	2	4,789
ESE SUPPORT	255	65	5	8	14		36	128	148	276		276
ESE		7,451	617	951	1,640	26	4,079	14,764	16,938	31,702	15	31,717
6-12	300	1,429	118	182	314	5	782	2,830	3,248	6,078	3	6,081
VOCATIONAL		1,429	118	182	314	5	782	2,830	3,248	6,078	3	6,081
Total FEFP		20,374	1,687	2,600	4,484	70	11,153	40,368	46,317	86,685	41	86,726
Food Service												
Transportation				1				1	3,999	,		I
								•				•

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	46,120	6500	Instr Related Tech	197	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0451 Lake Asbury Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,850	319	137	1,021	70	1,584	6,981	1 8,812	2 15,793	8	15,801
4-8 Basic	102	2,469	204	88	654	45	1,016	6 4,476	5,650	0 10,126	5 ا	10,131
9-12 Basic	103	12	1		3		5	5 21	1 27	7 48	1	48
Basic		6,331	524	226	1,678	115	2,605	11,479	14,489	9 25,968	8 13	25,981
ESOL	130	53	4	2	2 14	1	22	96	6 121	1 217		217
ESOL	4	53	4	2	14	1	22	96	121	1 217		217
K-BASIC WITH	111	3,034	251	108	804	. 55	1,248	5,500	0 6,945	5 12,445	6	12,451
4-8 BASIC WITH	112	2,238	185	80	593	41	921	4,058	5,123	3 9,181	. 5	9,186
ESE SUPPORT	254	204	. 17	7	54	. 4	84	370	467	7 837		837
ESE		5,477	453	195	1,452	99	2,253	9,929	9 12,535	5 22,464	4 11	22,475
Total FEFP		11,860	982	423	3,144	215	4,879	21,503	27,145	5 48,648	8 24	48,672
Food Service					'							
Transportation		'			'			'	2,564	4		1

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	27,030	6500	Instr Related Tech	115	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0471 Paterson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,587	297	127	1,042	56	1,459	6,568	8,126	14,694	7	14,701
4-8 Basic	102	2,312	191	82	672	36	941	4,234	5,237	9,471	5	9,476
Basic		5,898	488	208	1,713	92	2,400	10,799	13,363	24,162	12	24,174
ESOL	130	203	17	7	59	3	83	372	461	833		833
ESOL		203	17	7	59	3	83	372	461	833	A V	833
K-BASIC WITH	111	2,204	182	78	640	34	897	4,035	4,993	9,028	4	9,032
4-8 BASIC WITH	112	2,125	176	75	617	33	865	3,891	1 4,814	8,705	4	8,709
ESE		4,329	358	153	1,258	67	1,761	7,926	9,808	17,734	9	17,743
Total FEFP		10,431	864	368	3,030	162	4,244	19,099	23,632	42,731	21	42,752
Food Service												
Transportation									2,032			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	23,531	6500	Instr Related Tech	100	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0481 Lake Asbury Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	8,057	667	1,082	1,847		2,399	14,052	15,625	29,681	1 14	29,695
	8,057	667	1,082	1,847		2,399	14,052	4 15,62°	29,681	1 14	29,695
130	191	16	3 26	6 44		57	7 334	4 370	0 704	+	704
	191	16	26	6 44		57	334	4 370	0 704	/	704
112	6,598	546	886	1,512		1,965	11,507	12,798	24,30F	5 11	24,316
254	345	29	9 46	79		103	602	2 670	1,272	<u>/</u> 1	1,273
	6,943	575	933	1,591		2,068	12,110	13,467	25,577	7 12	25,589
	15,191	1,258	2,041	3,482		4,524	26,496	29,466	55,962	2 26	55,988
		<u> </u>						2,418	ٔ ا		
	102 130 112	102 8,057 8,057 130 191 191 112 6,598 254 345 6,943	Nbr Salaries Benefits 102 8,057 667 8,057 667 130 191 16 191 16 112 6,598 546 254 345 29 6,943 575	Nbr Salaries Benefits Services 102 8,057 667 1,082 8,057 667 1,082 130 191 16 26 191 16 26 112 6,598 546 886 254 345 29 46 6,943 575 933	Nbr Salaries Benefits Services Supplies 102 8,057 667 1,082 1,847 130 191 16 26 44 112 6,598 546 886 1,512 254 345 29 46 79 6,943 575 933 1,591	Nbr Salaries Benefits Services Supplies Expenses 102 8,057 667 1,082 1,847 130 191 16 26 44 191 16 26 44 112 6,598 546 886 1,512 254 345 29 46 79 6,943 575 933 1,591	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 8,057 667 1,082 1,847 2,399 130 191 16 26 44 57 112 6,598 546 886 1,512 1,965 254 345 29 46 79 103 6,943 575 933 1,591 2,068	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 8,057 667 1,082 1,847 2,399 14,052 130 191 16 26 44 57 334 191 16 26 44 57 334 112 6,598 546 886 1,512 1,965 11,507 254 345 29 46 79 103 602 6,943 575 933 1,591 2,068 12,110	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 8,057 667 1,082 1,847 2,399 14,052 15,629 130 191 16 26 44 57 334 370 112 6,598 546 886 1,512 1,965 11,507 12,798 254 345 29 46 79 103 602 670 6,943 575 933 1,591 2,068 12,110 13,467	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 8,057 667 1,082 1,847 2,399 14,052 15,629 29,681 130 191 16 26 44 57 334 370 704 112 6,598 546 886 1,512 1,965 11,507 12,798 24,305 254 345 29 46 79 103 602 670 1,272 6,943 575 933 1,591 2,068 12,110 13,467 25,577 15,191 1,258 2,041 3,482 4,524 26,496 29,466 55,962	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 8,057 667 1,082 1,847 2,399 14,052 15,629 29,681 14 130 191 16 26 44 57 334 370 704 112 6,598 546 886 1,512 1,965 11,507 12,798 24,305 11 254 345 29 46 79 103 602 670 1,272 1 4 6,943 575 933 1,591 2,068 12,110 13,467 25,577 12 15,191 1,258 2,041 3,482 4,524 26,496 29,466 55,962 26

6100	Student Support Svcs	274	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	29,068	6500	Instr Related Tech	124	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0491 Wilkinson Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	3,061	253	107	641	16	1,067	5,145	6,887	12,032	6	12,038
102	1,584	131	56	332	9	552	2,664	3,563	6,227	3	6,230
	4,644	385	163	973	25	1,619	7,809	10,451	18,260	9	18,269
130	63	5	2	13		22	105	141	246		246
	63	5	2	13		22	105	141	246		246
111	2,360	195	83	495	13	823	3,969	5,311	9,280	5	9,285
112	2,146	178	75	450	12	748	3,609	4,828	8,437	4	8,441
254	85	7	3	18		30	143	192	335		335
	4,591	380	161	962	25	1,601	7,720	10,331	18,051	9	18,060
	9,298	770	326	1,949	50	3,242	15,635	20,922	36,557	18	36,575
								2,011			
	101 102 130 111 112	101 3,061 102 1,584 4,644 130 63 63 111 2,360 112 2,146 254 85 4,591	Nbr Salaries Benefits 101 3,061 253 102 1,584 131 4,644 385 130 63 5 63 5 111 2,360 195 112 2,146 178 254 85 7 4,591 380	Nbr Salaries Benefits Services 101 3,061 253 107 102 1,584 131 56 4,644 385 163 130 63 5 2 111 2,360 195 83 112 2,146 178 75 254 85 7 3 4,591 380 161	Nbr Salaries Benefits Services Supplies 101 3,061 253 107 641 102 1,584 131 56 332 4,644 385 163 973 130 63 5 2 13 63 5 2 13 111 2,360 195 83 495 112 2,146 178 75 450 254 85 7 3 18 4,591 380 161 962	Nbr Salaries Benefits Services Supplies Expenses 101 3,061 253 107 641 16 102 1,584 131 56 332 9 4,644 385 163 973 25 130 63 5 2 13 63 5 2 13 111 2,360 195 83 495 13 112 2,146 178 75 450 12 254 85 7 3 18 4,591 380 161 962 25	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 3,061 253 107 641 16 1,067 102 1,584 131 56 332 9 552 4,644 385 163 973 25 1,619 130 63 5 2 13 22 63 5 2 13 22 111 2,360 195 83 495 13 823 112 2,146 178 75 450 12 748 254 85 7 3 18 30 4,591 380 161 962 25 1,601	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 3,061 253 107 641 16 1,067 5,145 102 1,584 131 56 332 9 552 2,664 4,644 385 163 973 25 1,619 7,809 130 63 5 2 13 22 105 63 5 2 13 22 105 111 2,360 195 83 495 13 823 3,969 112 2,146 178 75 450 12 748 3,609 254 85 7 3 18 30 143 4,591 380 161 962 25 1,601 7,720	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 3,061 253 107 641 16 1,067 5,145 6,887 102 1,584 131 56 332 9 552 2,664 3,563 4,644 385 163 973 25 1,619 7,809 10,451 130 63 5 2 13 22 105 141 63 5 2 13 22 105 141 111 2,360 195 83 495 13 823 3,969 5,311 112 2,146 178 75 450 12 748 3,609 4,828 254 85 7 3 18 30 143 192 4,591 380 161 962 25 1,601 7,720 10,331 9,298 <	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 3,061 253 107 641 16 1,067 5,145 6,887 12,032 102 1,584 131 56 332 9 552 2,664 3,563 6,227 4,644 385 163 973 25 1,619 7,809 10,451 18,260 130 63 5 2 13 22 105 141 246 63 5 2 13 22 105 141 246 111 2,360 195 83 495 13 823 3,969 5,311 9,280 112 2,146 178 75 450 12 748 3,609 4,828 8,437 254 85 7 3 18 30 143 192 335 4,591	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 3,061 253 107 641 16 1,067 5,145 6,887 12,032 6 102 1,584 131 56 332 9 552 2,664 3,563 6,227 3 4,644 385 163 973 25 1,619 7,809 10,451 18,260 9 130 63 5 2 13 22 105 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 246 141 242 143 3,609

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	20,833	6500	Instr Related Tech	89	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0501 Tynes Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	4,416	366	156	1,448	56	1,626	8,068	9,991	18,059	9	18,068
102	2,794	231	98	916	36	1,029	5,104	6,322	11,426	6	11,432
	7,210	597	254	2,364	92	2,654	13,171	16,313	29,484	14	29,498
130	145	12	5	48	2	54	266	329	595		595
	145	12	5	48	2	54	266	329	595		595
111	2,612	216	92	856	33	961	4,770	5,909	10,679	5	10,684
112	2,255	187	79	739	29	830	4,119	5,102	9,221	4	9,225
254	461	38	16	151	6	170	842	1,044	1,886	1	1,887
255	47	4	2	15	1	17	86	106	192		192
	5,375	445	189	1,762	68	1,979	9,818	12,161	21,979	11	21,990
	12,731	1,054	449	4,174	162	4,687	23,257	28,804	52,061	25	52,086
								3,008			
	01 02 30 11 12	01 4,416 02 2,794 7,210 30 145 11 2,612 12 2,255 54 461 55 47 5,375	01 4,416 366 02 2,794 231 7,210 597 30 145 12 145 12 11 2,612 216 12 2,255 187 54 461 38 55 47 4 5,375 445	Ibr Salaries Benefits Services 01 4,416 366 156 02 2,794 231 98 30 7,210 597 254 30 145 12 5 11 2,612 216 92 12 2,255 187 79 54 461 38 16 55 47 4 2 5,375 445 189	Ibr Salaries Benefits Services Supplies 01 4,416 366 156 1,448 02 2,794 231 98 916 7,210 597 254 2,364 30 145 12 5 48 11 2,612 216 92 856 12 2,255 187 79 739 54 461 38 16 151 55 47 4 2 15 5,375 445 189 1,762	Ibr Salaries Benefits Services Supplies Expenses 01 4,416 366 156 1,448 56 02 2,794 231 98 916 36 02 7,210 597 254 2,364 92 30 145 12 5 48 2 11 2,612 216 92 856 33 12 2,255 187 79 739 29 54 461 38 16 151 6 55 47 4 2 15 1 5,375 445 189 1,762 68	Ibr Salaries Benefits Services Supplies Expenses Outlay 01 4,416 366 156 1,448 56 1,626 02 2,794 231 98 916 36 1,029 7,210 597 254 2,364 92 2,654 30 145 12 5 48 2 54 41 2,612 216 92 856 33 961 12 2,255 187 79 739 29 830 54 461 38 16 151 6 170 55 47 4 2 15 1 17 5,375 445 189 1,762 68 1,979	Ibr Salaries Benefits Services Supplies Expenses Outlay Direct 01 4,416 366 156 1,448 56 1,626 8,068 02 2,794 231 98 916 36 1,029 5,104 30 7,210 597 254 2,364 92 2,654 13,171 30 145 12 5 48 2 54 266 11 2,612 216 92 856 33 961 4,770 12 2,255 187 79 739 29 830 4,119 54 461 38 16 151 6 170 842 55 47 4 2 15 1 17 86 5,375 445 189 1,762 68 1,979 9,818	Ibraction Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 01 4,416 366 156 1,448 56 1,626 8,068 9,991 02 2,794 231 98 916 36 1,029 5,104 6,322 7,210 597 254 2,364 92 2,654 13,171 16,313 30 145 12 5 48 2 54 266 329 11 2,612 216 92 856 33 961 4,770 5,909 12 2,255 187 79 739 29 830 4,119 5,102 54 461 38 16 151 6 170 842 1,044 55 47 4 2 15 1 17 86 106 55 47 4 2 15 1 17 <td>Ibr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 01 4,416 366 156 1,448 56 1,626 8,068 9,991 18,059 02 2,794 231 98 916 36 1,029 5,104 6,322 11,426 7,210 597 254 2,364 92 2,654 13,171 16,313 29,484 30 145 12 5 48 2 54 266 329 595 41 2,612 216 92 856 33 961 4,770 5,909 10,679 12 2,255 187 79 739 29 830 4,119 5,102 9,221 54 461 38 16 151 6 170 842 1,044 1,886 55 47 4 2 15 1 17 86<</td> <td>Ibr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 01 4,416 366 156 1,448 56 1,626 8,068 9,991 18,059 9 02 2,794 231 98 916 36 1,029 5,104 6,322 11,426 6 7,210 597 254 2,364 92 2,654 13,171 16,313 29,484 14 30 145 12 5 48 2 54 266 329 595 11 2,612 216 92 856 33 961 4,770 5,909 10,679 5 12 2,255 187 79 739 29 830 4,119 5,102 9,221 4 54 461 38 16 151 6 170 842 1,044 1,886 1 <td< td=""></td<></td>	Ibr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 01 4,416 366 156 1,448 56 1,626 8,068 9,991 18,059 02 2,794 231 98 916 36 1,029 5,104 6,322 11,426 7,210 597 254 2,364 92 2,654 13,171 16,313 29,484 30 145 12 5 48 2 54 266 329 595 41 2,612 216 92 856 33 961 4,770 5,909 10,679 12 2,255 187 79 739 29 830 4,119 5,102 9,221 54 461 38 16 151 6 170 842 1,044 1,886 55 47 4 2 15 1 17 86<	Ibr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 01 4,416 366 156 1,448 56 1,626 8,068 9,991 18,059 9 02 2,794 231 98 916 36 1,029 5,104 6,322 11,426 6 7,210 597 254 2,364 92 2,654 13,171 16,313 29,484 14 30 145 12 5 48 2 54 266 329 595 11 2,612 216 92 856 33 961 4,770 5,909 10,679 5 12 2,255 187 79 739 29 830 4,119 5,102 9,221 4 54 461 38 16 151 6 170 842 1,044 1,886 1 <td< td=""></td<>

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	28,681	6500	Instr Related Tech	122	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0511 McRae Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	6,114	506	84	507	76	835	8,122	5,713	13,835	5	13,840
102	2,988	247	57	343	51	564	4,250	3,860	8,110	3	8,113
	9,101	754	141	850	127	1,399	12,372	9,573	21,945	8	21,953
130	13	1		2		4	20	26	46		46
	13	1		2		4	20	26	46		46
111	4,632	383	72	433	65	713	6,298	4,877	11,175	4	11,179
112	2,978	247	44	267	40	439	4,015	3,005	7,020	2	7,022
254	741	61	15	93	14	154	1,078	1,051	2,129	1	2,130
255	19	2	1	3		5	30	38	68		68
	8,370	693	132	796	119	1,311	11,421	8,971	20,392	7	20,399
	17,485	1,448	273	1,649	247	2,715	23,817	18,570	42,387	15	42,402
								1,637			
	101 102 130	101 6,114 102 2,988 9,101 130 13 13 111 4,632 112 2,978 254 741 255 19 8,370	Nbr Salaries Benefits 101 6,114 506 102 2,988 247 9,101 754 130 13 1 111 4,632 383 112 2,978 247 254 741 61 255 19 2 8,370 693	Nbr Salaries Benefits Services 101 6,114 506 84 102 2,988 247 57 9,101 754 141 130 13 1 111 4,632 383 72 112 2,978 247 44 254 741 61 15 255 19 2 1 8,370 693 132	Nbr Salaries Benefits Services Supplies 101 6,114 506 84 507 102 2,988 247 57 343 9,101 754 141 850 130 13 1 2 111 4,632 383 72 433 112 2,978 247 44 267 254 741 61 15 93 255 19 2 1 3 8,370 693 132 796	Nbr Salaries Benefits Services Supplies Expenses 101 6,114 506 84 507 76 102 2,988 247 57 343 51 9,101 754 141 850 127 130 13 1 2 2 111 4,632 383 72 433 65 112 2,978 247 44 267 40 254 741 61 15 93 14 255 19 2 1 3 8,370 693 132 796 119	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 6,114 506 84 507 76 835 102 2,988 247 57 343 51 564 9,101 754 141 850 127 1,399 130 13 1 2 4 4 13 1 2 4 111 4,632 383 72 433 65 713 112 2,978 247 44 267 40 439 254 741 61 15 93 14 154 255 19 2 1 3 5 8,370 693 132 796 119 1,311	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 6,114 506 84 507 76 835 8,122 102 2,988 247 57 343 51 564 4,250 9,101 754 141 850 127 1,399 12,372 130 13 1 2 4 20 111 4,632 383 72 433 65 713 6,298 112 2,978 247 44 267 40 439 4,015 254 741 61 15 93 14 154 1,078 255 19 2 1 3 5 30 8,370 693 132 796 119 1,311 11,421	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 6,114 506 84 507 76 835 8,122 5,713 102 2,988 247 57 343 51 564 4,250 3,860 9,101 754 141 850 127 1,399 12,372 9,573 130 13 1 2 4 20 26 111 4,632 383 72 433 65 713 6,298 4,877 112 2,978 247 44 267 40 439 4,015 3,005 254 741 61 15 93 14 154 1,078 1,051 255 19 2 1 3 5 30 38 8,370 693 132 796 119 1,311 11,421 8,971 <t< td=""><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 6,114 506 84 507 76 835 8,122 5,713 13,835 102 2,988 247 57 343 51 564 4,250 3,860 8,110 9,101 754 141 850 127 1,399 12,372 9,573 21,945 130 13 1 2 4 20 26 46 4 13 1 2 4 20 26 46 111 4,632 383 72 433 65 713 6,298 4,877 11,75 112 2,978 247 44 267 40 439 4,015 3,005 7,020 254 741 61 15 93 14 154 1,078 1,051 2,129 255</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 6,114 506 84 507 76 835 8,122 5,713 13,835 5 102 2,988 247 57 343 51 564 4,250 3,860 8,110 3 9,101 754 141 850 127 1,399 12,372 9,573 21,945 8 130 13 1 2 4 20 26 46 4 111 4,632 383 72 433 65 713 6,298 4,877 11,175 4 112 2,978 247 44 267 40 439 4,015 3,005 7,020 2 254 741 61 15 93 14 154 1,078 1,051 2,129 1 255 19</td></t<>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 6,114 506 84 507 76 835 8,122 5,713 13,835 102 2,988 247 57 343 51 564 4,250 3,860 8,110 9,101 754 141 850 127 1,399 12,372 9,573 21,945 130 13 1 2 4 20 26 46 4 13 1 2 4 20 26 46 111 4,632 383 72 433 65 713 6,298 4,877 11,75 112 2,978 247 44 267 40 439 4,015 3,005 7,020 254 741 61 15 93 14 154 1,078 1,051 2,129 255	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 6,114 506 84 507 76 835 8,122 5,713 13,835 5 102 2,988 247 57 343 51 564 4,250 3,860 8,110 3 9,101 754 141 850 127 1,399 12,372 9,573 21,945 8 130 13 1 2 4 20 26 46 4 111 4,632 383 72 433 65 713 6,298 4,877 11,175 4 112 2,978 247 44 267 40 439 4,015 3,005 7,020 2 254 741 61 15 93 14 154 1,078 1,051 2,129 1 255 19

6100	Student Support Svcs	1,052	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	17,444	6500	Instr Related Tech	74	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0521 Fleming Island Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,812	233	101	1,170	72	1,009	5,397	6,512	11,909	6	11,915
4-8 Basic	102	2,004	166	72	834	52	719	3,847	4,642	8,489	4	8,493
Basic		4,816	399	174	2,004	124	1,728	9,245	11,154	20,399	10	20,409
ESOL	130	132	11	5	55	3	47	253	305	558		558
ESOL		132	11	5	55	3	47	253	305	558		558
K-BASIC WITH	111	2,613	216	94	1,087	67	938	5,015	6,052	11,067	5	11,072
4-8 BASIC WITH	112	1,525	126	55	635	39	547	2,927	3,532	6,459	3	6,462
ESE SUPPORT	254	481	40	17	200	12	173	923	1,114	2,037	1	2,038
ESE SUPPORT	255	15	1	1	6		5	28	34	62		62
ESE		4,634	384	167	1,928	119	1,663	8,895	10,733	19,628	9	19,637
Total FEFP		9,583	793	346	3,987	247	3,439	18,395	22,191	40,586	20	40,606
Food Service												
Transportation									1,949			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	22,097	6500	Instr Related Tech	94	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0531 Thunderbolt Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	8,165	676	131	982	73	1,626	6 11,653	3 9,235	5 20,888	7 ک	20,895
4-8 Basic	102	4,296	356	100	751	56	1,244	4 6,803	3 7,063	3 13,866	6 اد	13,872
Basic		12,461	1,032	2 231	1,732	129	2,870	18,455	5 16,298	8 34,753	3 13	34,766
ESOL	130	298	25	5 9	68	5	112	2 517	7 638	8 1,155	1 اد	1,156
ESOL		298	25	9	68	5	112	517	7 638	8 1,155	را اد	1,156
K-BASIC WITH	111	4,475	371	73	548	41	908	6,416	6 5,158	8 11,574	4	11,578
4-8 BASIC WITH	112	4,202	348	3 76	573	43	949	6,191	1 5,390	0 11,581	4	11,585
ESE SUPPORT	254	324	27	7 10	74	5	122	2 562	2 695	5 1,257	√ 1 ¹	1,258
ESE SUPPORT	255	115	10) 4	1 26	3 2	2 43	3 200	0 247	7 447		447
ESE		9,117	7 755	163	1,221	91	2,023	3 13,370	0 11,491	1 24,861	9	24,870
Total FEFP		21,875	1,811	1 403	3,022	2 225	5,005	5 32,341	28,426	60,767	7 23	60,790
Food Service		'										
Transportation		1	1	,					2,395	ر '		
		*	-									

6100	Student Support Svcs	2,405	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	25,770	6500	Instr Related Tech	110	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	141
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0541 RideOut Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,827	234	181	1,232		1,139	5,613	7,056	12,669	6	12,675
4-8 Basic	102	1,608	133	103	701		648	3,193	4,012	7,205	4	7,209
Basic		4,435	367	284	1,933		1,786	8,805	11,068	19,873	10	19,883
ESOL	130	103	9	7	45		41	205	257	462		462
ESOL		103	9	7	45		41	205	257	462		462
K-BASIC WITH	111	1,940	161	124	846		781	3,852	4,842	8,694	4	8,698
4-8 BASIC WITH	112	1,525	126	98	665		614	3,028	3,805	6,833	3	6,836
ESE SUPPORT	254	252	21	16	110		102	501	630	1,131	1	1,132
ESE SUPPORT	255	48	4	3	21		19	95	120	215		215
ESE		3,765	312	241	1,641		1,516	7,475	9,396	16,871	8	16,879
Total FEFP		8,302	687	532	3,619		3,344	16,484	20,721	37,205	18	37,223
Food Service												
Transportation									2,084	[[

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	20,633	6500	Instr Related Tech	88	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0551 Fleming Island High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	19,451	1,610	15,276	3,174	277	4,758	44,546	30,705	75,251	27	75,278
Basic		19,451	1,610	15,276	3,174	277	4,758	44,546	30,705	75,251	27	75,278
ESOL	130	505	42	397	82	7	124	1,157	797	1,954	1	1,955
ESOL		505	42	397	82	7	124	1,157	797	1,954	1	1,955
K-BASIC WITH	111	4		3	1		1	9	6	15		15
9-12 BASIC WITH	113	3,859	319	3,030	630	55	944	8,837	6,091	14,928	5	14,933
ESE		3,863	320	3,034	630	55	945	8,847	6,098	14,945	5	14,950
6-12	300	1,772	147	1,392	289	25	434	4,059	2,797	6,856	2	6,858
VOCATIONAL		1,772	147	1,392	289	25	434	4,059	2,797	6,856	2	6,858
Total FEFP		25,591	2,119	20,097	4,176	365	6,260	58,608	40,397	99,005	36	99,041
Food Service												
Transportation									3,937			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	40,225	6500	Instr Related Tech	172	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0571 Swimming Pen Creek Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,319	192	81	515		807	3,914	5,211	9,125	5	9,130
4-8 Basic	102	1,036	86	36	230		361	1,749	2,327	4,076	2	4,078
Basic		3,355	278	117	744		1,168	5,662	7,538	13,200	7	13,207
ESOL	130	59	5	2	13		21	100	134	234		234
ESOL		59	5	2	13		21	100	134	234		234
K-BASIC WITH	111	1,566	130	55	347		545	2,643	3,518	6,161	3	6,164
4-8 BASIC WITH	112	1,896	157	66	421		660	3,200	4,260	7,460	4	7,464
ESE SUPPORT	254	114	9	4	25		40	192	257	449		449
ESE		3,576	296	125	793		1,245	6,035	8,035	14,070	7	14,077
Total FEFP		6,990	579	245	1,551		2,434	11,799	15,706	27,505	14	27,519
Food Service												
Transportation									1,327			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	15,640	6500	Instr Related Tech	67	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0591 Argyle Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	3,202	265	148	1,050	97	1,238	6,000	7,992	13,992	7	13,999
102	1,728	143	80	567	52	668	3,238	4,313	7,551	4	7,555
	4,930	408	227	1,617	149	1,907	9,238	12,305	21,543	11	21,554
130	293	24	13	96	9	113	548	730	1,278	1	1,279
	293	24	13	96	9	113	548	730	1,278	1	1,279
111	1,825	151	84	599	55	706	3,420	4,555	7,975	4	7,979
112	1,082	90	50	355	33	418	2,028	2,700	4,728	2	4,730
254	42	4	2	14	1	16	79	106	185		185
	2,949	244	136	967	89	1,141	5,526	7,361	12,887	6	12,893
	8,172	677	377	2,680	247	3,161	15,314	20,396	35,710	18	35,728
								2,470			
	101 102 130 111 112	101 3,202 102 1,728 4,930 4,930 130 293 293 293 111 1,825 112 1,082 254 42 2,949	101 3,202 265 102 1,728 143 4,930 408 130 293 24 293 24 111 1,825 151 112 1,082 90 254 42 4 2,949 244	Nbr Salaries Benefits Services 101 3,202 265 148 102 1,728 143 80 4,930 408 227 130 293 24 13 111 1,825 151 84 112 1,082 90 50 254 42 4 2 2,949 244 136	Nbr Salaries Benefits Services Supplies 101 3,202 265 148 1,050 102 1,728 143 80 567 4,930 408 227 1,617 130 293 24 13 96 111 1,825 151 84 599 112 1,082 90 50 355 254 42 4 2 14 2,949 244 136 967	Nbr Salaries Benefits Services Supplies Expenses 101 3,202 265 148 1,050 97 102 1,728 143 80 567 52 4,930 408 227 1,617 149 130 293 24 13 96 9 111 1,825 151 84 599 55 112 1,082 90 50 355 33 254 42 4 2 14 1 2,949 244 136 967 89	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 3,202 265 148 1,050 97 1,238 102 1,728 143 80 567 52 668 4,930 408 227 1,617 149 1,907 130 293 24 13 96 9 113 111 1,825 151 84 599 55 706 112 1,082 90 50 355 33 418 254 42 4 2 14 1 1 16 254 2,949 244 136 967 89 1,141	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 3,202 265 148 1,050 97 1,238 6,000 102 1,728 143 80 567 52 668 3,238 4,930 408 227 1,617 149 1,907 9,238 130 293 24 13 96 9 113 548 111 1,825 151 84 599 55 706 3,420 112 1,082 90 50 355 33 418 2,028 254 42 4 2 14 1 16 79 254 2,949 244 136 967 89 1,141 5,526	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 3,202 265 148 1,050 97 1,238 6,000 7,992 102 1,728 143 80 567 52 668 3,238 4,313 4,930 408 227 1,617 149 1,907 9,238 12,305 130 293 24 13 96 9 113 548 730 111 1,825 151 84 599 55 706 3,420 4,555 112 1,082 90 50 355 33 418 2,028 2,700 254 42 4 2 14 1 16 79 106 254 42 4 2 14 1 16 79 106 254 8,172 677 377 2,680 247	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 3,202 265 148 1,050 97 1,238 6,000 7,992 13,992 102 1,728 143 80 567 52 668 3,238 4,313 7,551 4,930 4,930 408 227 1,617 149 1,907 9,238 12,305 21,543 130 293 24 13 96 9 113 548 730 1,278 111 1,825 151 84 599 55 706 3,420 4,555 7,975 112 1,082 90 50 355 33 418 2,028 2,700 4,728 254 42 4 2 14 1 16 79 106 185 254 2,949 244 136 967 89	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 3,202 265 148 1,050 97 1,238 6,000 7,992 13,992 7 102 1,728 143 80 567 52 668 3,238 4,313 7,551 4 4 4,930 408 227 1,617 149 1,907 9,238 12,305 21,543 11 130 293 24 13 96 9 113 548 730 1,278 1 111 1,825 151 84 599 55 706 3,420 4,555 7,975 4 112 1,082 90 50 355 33 418 2,028 2,700 4,728 2 254 42 136 967 89 1,141 5,526 7,361 12,887 6

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	20,309	6500	Instr Related Tech	87	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0601 Coppergate Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	9,559	791	122	1,628		1,086	13,186	7,995	21,181	1 6	21,187
4-8 Basic	102	3,521	291	66	881		588	5,347	7 4,330	9,677	3	9,680
Basic		13,080	1,083	187	2,509		1,674	18,533	12,325	30,858	9	30,867
ESOL	130	357	30	8	113		76	584	557	7 1,141		1,141
ESOL		357	30	8	113		76	584	557	1,141		1,141
K-BASIC WITH	111	7,135	591	71	946		631	9,374	4,649	9 14,023	, 4	14,027
4-8 BASIC WITH	112	3,209	266	56	750		500	4,781	1 3,687	7 8,468	, 3	8,471
ESE SUPPORT	254	48	4	1	15		10	78	3 75	153	, T	153
ESE SUPPORT	255	17	1		5		4	. 27	7 26	53	,	53
ESE		10,409	862	128	1,717		1,146	14,262	8,437	7 22,699	7	22,706
Total FEFP		23,845	1,974	324	4,339		2,895	33,377	7 21,318	54,695	5 16	54,711
Food Service												
Transportation									1,804	-		
4		-	*			•	•	•	•			

6100	Student Support Svcs	2,238	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	18,602	6500	Instr Related Tech	79	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	399
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0611 OakLeaf Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	9,112	754	287	2,844		3,697	16,694	18,393	35,087	16	35,103
Basic		9,112	754	287	2,844		3,697	16,694	18,393	35,087	16	35,103
ESOL	130	245	20	8	76		99	448	495	943		943
ESOL		245	20	8	76		99	448	495	943		943
4-8 BASIC WITH	112	4,291	355	135	1,339		1,741	7,861	8,662	16,523	8	16,531
ESE SUPPORT	254	125	10	4	39		51	229	252	481		481
ESE		4,416	366	139	1,378		1,792	8,091	8,913	17,004	8	17,012
Total FEFP		13,772	1,140	433	4,298		5,588	25,231	27,801	53,032	24	53,056
Food Service			,									
Transportation									2,371			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	27,683	6500	Instr Related Tech	118	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0621 OakLeaf Village Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	4,333	359	168	1,117	83	1,676	7,736	6 10,813	18,549	9 10	18,559
4-8 Basic	102	2,682	2 222	2 104	692	52	1,037	4,789	9 6,694	11,483	, 6	11,489
Basic		7,015	581	273	1,809	135	2,713	12,526	17,508	30,034	15	30,049
ESOL	130	380	31	15	98	7	147	678	949	1,627	1	1,628
ESOL		380	31	15	98	7	147	678	949	1,627	1	1,628
K-BASIC WITH	111	2,521	209	98	650	48	975	4,501	6,292	2 10,793	, 6	10,799
4-8 BASIC WITH	112	2,141	177	83	552	2 41	828	3,822	5,343	9,165	5	9,170
ESE SUPPORT	254	102	2 8	3 4	26	2	39	181	1 254	435	1	435
ESE SUPPORT	255	57	5	5 2	15	1	22	102	142	2 244		244
ESE		4,820	399	187	1,243	93	1,864	8,606	12,030	20,636	5 11	20,647
Total FEFP		12,215	1,011	475	3,151	235	4,724	21,811	30,487	52,298	3 27	52,325
Food Service												
Transportation									3,133	·		1
4		-						·	·	·		

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	30,357	6500	Instr Related Tech	130	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0631 Shadowlawn Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	7,125	590	108	923	52	1,078	9,876	7,250	0 17,126	6 اد	17,132
4-8 Basic	102	3,544	293	88	748	42	2 874	5,589	5,876	6 11,465	5	11,470
Basic		10,669	883	196	1,672	94	1,952	15,466	6 13,127	7 28,593	3 11	28,604
ESOL	130	51	4	2	2 17	1	20	95	132	2 227		227
ESOL		51	4	2	2 17	1	20	95	132	2 227		227
K-BASIC WITH	111	5,190	430	84	717	40	838	7,299	5,632	2 12,931	. 5	12,936
4-8 BASIC WITH	112	2,749	228	57	485	27	566	4,112	2 3,808	7,920	3	7,923
ESE SUPPORT	254	20	2	1	7		8	38	51	1 89	1	89
ESE		7,959	659	142	1,209	68	1,411	11,448	9,491	20,939	8	20,947
Total FEFP		18,679	1,546	340	2,897	163	3,383	27,008	22,750	0 49,758	8 19	49,777
Food Service				,	'			'		,		1
Transportation								'	2,177	·		

6100	Student Support Svcs	788	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	21,737	6500	Instr Related Tech	93	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	132
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0641 Discovery Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	12,241	1,013	174	1,483		1,729	16,640	12,361	29,001	10	29,011
4-8 Basic	102	5,421	449	109	928		1,083	7,990	7,744	15,734	. 6	15,740
Basic		17,662	1,462	283	2,411		2,812	24,630	20,105	44,735	16	44,751
ESOL	130	248	21	10	82		96	457	685	1,142	1	1,143
ESOL		248	21	10	82		96	457	685	1,142	1	1,143
K-BASIC WITH	111	6,588	545	43	363		424	7,963	3,027	10,990	2	10,992
4-8 BASIC WITH	112	2,508	208	55	466		544	3,781	3,890	7,671	3	7,674
ESE		9,096	753	97	829		967	11,742	6,917	18,659	5	18,664
Total FEFP		27,005	2,236	390	3,323		3,876	36,830	27,707	64,537	22	64,559
Food Service												
Transportation									2,806			
Total FEFP Food Service									27,707	64,537		

6100	Student Support Svcs	2,278	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	24,904	6500	Instr Related Tech	106	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	418
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0651 Plantation Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,778	313	135	806	16	1,340	6,388	8 8,649	9 15,037	8	15,045
4-8 Basic	102	2,662	2 220	95	568	11	944	4,500	0 6,093	3 10,593	, 5	10,598
Basic		6,440	533	230	1,373	28	2,284	10,888	8 14,742	25,630	13	25,643
ESOL	130	376	31	13	80	2	133	635	5 860	1,495	y 1	1,496
ESOL		376	31	13	80	2	133	635	860	1,495	1	1,496
K-BASIC WITH	111	2,821	234	101	602	. 12	1,001	1 4,771	1 6,458	8 11,229	9 6	11,235
4-8 BASIC WITH	112	1,602	133	57	342	7	568	3 2,709	9 3,667	7 6,376	۱ 3	6,379
ESE SUPPORT	254	350	29	12	75	2	124	592	2 801	1 1,393	1	1,394
ESE		4,773	395	170	1,018	21	1,693	8,070	0 10,926	18,996	10	19,006
Total FEFP		11,589	959	413	2,471	50	4,111	19,593	3 26,528	8 46,121	1 23	46,144
Food Service				,	'	'				,		1
Transportation				,	<u> </u>			'	2,843	ا ا		
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6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	26,415	6500	Instr Related Tech	113	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0661 OakLeaf High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	17,883	1,481	9,999	3,737		5,134	38,234	4 33,197	71,431	1 29	71,460
Basic		17,883	1,481	9,999	3,737		5,134	38,234	4 33,197	71,431	1 29	71,460
ESOL	130	553	46	309	116		159	1,183	3 1,027	7 2,210	1	2,211
ESOL		553	46	309	116		159	1,183	3 1,027	7 2,210	1	2,211
K-BASIC WITH	111	1					,	,		1		
9-12 BASIC WITH	113	5,892	488	3,294	1,231		1,692	12,597	7 10,937	7 23,534	10	23,544
ESE SUPPORT	254	231	19	129	48		66	493	3 428	921		921
ESE SUPPORT	255	32	3	18	7		9	69	9 60	129	,	129
ESE		6,155	510	3,441	1,286		1,767	13,159	9 11,425	24,584	10	24,594
6-12	300	2,902	240	1,623	606		833	6,204	4 5,388	11,592	5	11,597
VOCATIONAL		2,902	240	1,623	606		833	6,204	5,388	11,592	. 5	11,597
Total FEFP		27,493	2,276	15,373	5,745		7,894	58,781	1 51,037	7 109,818	3 45	109,863
Food Service							· · · · · · · · · · · · · · · · · · ·					1
Transportation		1					,		5,234	4		 [

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	50,722	6500	Instr Related Tech	216	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	99
8100	Maintenance of Plant		8200	Admin Tech Services				

Admin Tech Services

8200

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,507				2,356		3,863	1	3,863	<i>i</i>	3,863
4-8 Basic	102	1,650				2,580		4,230		4,230	1	4,230
Basic		3,157				4,936		8,093		8,093	1	8,093
ESOL	130	293				458		751		751	,	751
ESOL		293				458		751		751	/	751
K-BASIC WITH	111	310				485		795		795	,	795
4-8 BASIC WITH	112	442				691		1,133	1	1,133	<i>j</i>	1,133
ESE		752				1,176		1,928		1,928	4	1,928
Total FEFP		4,202				6,570		10,772		10,772	A desired	10,772

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training	6500	Instr Related Tech	7100	Board of Education
7200	General Admin	7300	School Administration	7400	Fac Acq and Const
7500	Fiscal Services	7600	Food Service	7700	Central Services
7800	Student	7900	Operation of Plant	8100	Maintenance of Plant

8200

Admin Tech Services

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	4,421	356		7,549			12,326	997	13,323	1	13,323
4-8 Basic	102	4,685	377		8,002			13,064	1,056	14,120	1	14,120
9-12 Basic	103	1,975	159		3,372			5,506	445	5,951		5,951
Basic	I = I'	11,081	892		18,923			30,896	2,498	33,394	4	33,394
ESOL	130	46	4		78			128	35	163	1	163
ESOL	I = I'	46	4		78			128	35	163	4	163
K-BASIC WITH	111	1,613	130		2,755			4,498	364	4,862	1	4,862
4-8 BASIC WITH	112	1,628	131		2,780			4,539	367	4,906	1	4,906
9-12 BASIC WITH	113	523	42		894			1,459	118	1,577	[1,577
ESE	A = I'	3,764	303		6,429			10,496	849	11,345	<u>/</u>	11,345
Total FEFP		14,891	1,199		25,430			41,520	3,382	44,902		44,902

6100	Student Support Svcs	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	6500	Instr Related Tech		7100	Board of Education
7200	General Admin	7300	School Administration	3,382	7400	Fac Acq and Const
7500	Fiscal Services	7600	Food Service		7700	Central Services
7800	Student	7900	Operation of Plant		8100	Maintenance of Plant

School: 0671 Spring Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,153	261	100	1,258	82	998	5,852	6,442	12,294	4 6	12,300
4-8 Basic	102	2,090	173	67	834	54	662	3,880	4,270	8,150	4	8,154
Basic		5,243	434	167	2,092	136	1,660	9,732	10,712	20,444	9	20,453
ESOL	130	381	32	12	152	10	120	707	7 778	1,485	/ 1 ¹	1,486
ESOL	47	381	32	12	152	10	120	707	778	1,485	1	1,486
K-BASIC WITH	111	2,033	168	65	811	53	644	3,774	4,153	7,927	4	7,931
4-8 BASIC WITH	112	1,641	136	52	655	43	520	3,047	7 3,353	3 6,400	3	6,403
ESE SUPPORT	254	168	14	1 5	67	4	53	311	1 344	655		655
ESE SUPPORT	255	25	5 2	. 1	10	1	8	47	7 50	97		97
ESE		3,867	320	123	1,543	101	1,224	7,178	7,901	1 15,079	7	15,086
Total FEFP		9,490	786	302	3,787	247	3,005	17,617	7 19,391	37,008	17	37,025
Food Service				,		'				,		1
Transportation				,					2,044	1		1
4				-				-		-	-	

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	19,309	6500	Instr Related Tech	82	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 7004 Clay Virtual Franchise

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	2,527	7 209	10	60		100	2,906	6 645	3,551	. 1	3,552
4-8 Basic	102	8,521	706	29	173		288	9,717	7 1,857	7 11,574	, 2	11,576
9-12 Basic	103	40,233	3,331	100	599		997	45,260	0 6,435	51,695	5 6	51,701
Basic		51,281	4,246	139	832		1,385	57,883	8,936	66,819	8	66,827
K-BASIC WITH	111	54	5		1		2	2 62	2 15	5 77		77
4-8 BASIC WITH	112	3,246	269	12	72		120	3,719	9 771	4,490	1	4,491
9-12 BASIC WITH	113	7,504	621	18	107		179	8,429	9 1,153	9,582	- 1 ¹	9,583
ESE		10,805	895	30	181		301	12,212	1,940	14,152	. 2	14,154
6-12	300	887	7 73	3 4	23		38	1,025	5 247	1,272	4	1,272
VOCATIONAL		887	73	4	23		38	1,025	5 247	1,272	$A_{}$	1,272
Total FEFP		62,973	5,214	173	1,036		1,724	71,120	11,123	82,243	3 10	82,253
Food Service			,		'							
Transportation									1,529	/		
		-	*	•	-			-				

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	11,076	6500	Instr Related Tech	47	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 9008 Adult & Community Education

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Health Science	354	84	7	3	19		32	145	209	354		354
PUBLIC SERVICE	357	84	7	3	20		32	146	209	355		355
POST SECON.		168	14	7	39		65	293	419	712		712
LITERACY/ADUL	401	337	28	13	78		130	586	842	1,428	1	1,429
GED	403	256	21	10	60		99	446	640	1,086	1	1,087
ESOL	404	329	27	13	76		127	572	820	1,392	1	1,393
OTHER ADULT	409	53	4	2	12		21	92	133	225		225
ADULT		976	81	38	227		377	1,699	2,435	4,134	2	4,136
Total FEFP		1,143	95	44	266		442	1,990	2,854	4,844	3	4,847
Food Service												
Transportation									231			

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	2,842	6500	Instr Related Tech	12	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0000 School District of Clay County

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,380,368	451,406	10,036	172,699	15	25,935	2,040,459	497,479	2,537,938	2,398	2,540,336
4-8 Basic	102	872,478	285,317	10,613	186,846	152	24,910	1,380,316	1,163,326	2,543,642	2,536	2,546,178
9-12 Basic	103	85,668	28,015	10,528	257,099	315	18,947	400,572	851,857	1,252,429	2,152	1,254,581
Basic		2,338,515	764,738	31,177	616,644	481	69,793	3,821,348	2,512,661	6,334,009	7,086	6,341,095
ESOL	130	91,524	29,930	1,109	22,210	4	2,585	147,362	102,090	249,452	255	249,707
ESOL		91,524	29,930	1,109	22,210	4	2,585	147,362	102,090	249,452	255	249,707
K-BASIC WITH	111	867,872	283,810	6,429	110,671	9	16,791	1,285,582	315,033	1,600,615	1,536	1,602,151
4-8 BASIC WITH	112	733,755	239,952	8,039	142,496	126	19,509	1,143,877	718,347	1,862,224	1,921	1,864,145
9-12 BASIC WITH	113	23,579	7,711	3,969	97,512	302	7,937	141,010	443,164	584,174	876	585,050
ESE SUPPORT	254	69,723	22,801	1,112	20,750	331	2,515	117,232	155,114	272,346	266	272,612
ESE SUPPORT	255	11,652	3,810	116	2,224		341	18,143	18,388	36,531	28	36,559
ESE		1,706,581	558,084	19,664	373,652	768	47,093	2,705,842	1,650,046	4,355,888	4,626	4,360,514
6-12	300	7,405	2,422	1,541	39,670	62	3,080	54,180	162,106	216,286	335	216,621
VOCATIONAL		7,405	2,422	1,541	39,670	62	3,080	54,180	162,106	216,286	335	216,621
Health Science	354	21	7	11	180		20	239	120	359	3	362
PUBLIC SERVICE	357	21	7	11	180		20	239	121	360	3	363
POST SECON.		43	14	21	360		40	478	241	719	5	724
LITERACY/ADUL	401	240	79	119	2,036		227	2,701	73,284	75,985	29	76,014
GED	403	68	22	34	580		65	769	1,961	2,730	8	2,738
ESOL	404	83	27	41	707		79	937	473	1,410	10	1,420
OTHER ADULT	409	14	4	7	115		13	153	77	230	2	232
ADULT		406	133	201	3,438		384	4,562	75,795	80,357	48	80,405
Total FEFP		4,144,473	1,355,320	53,714	1,055,974	1,315	122,975	6,733,771	4,502,940	11,236,711	12,356	11,249,067
Food Service			1							1		
Transportation		<u> </u>	·				1	<u>'</u>		·	136,580	
<i></i>		·	·	-	4	4		·		·		

District Indirect costs are Functionally distributed as reported below.

6100

6400

7200

Student Support Svcs

Instr Staff Training

General Admin

7700 8200	Central Services Admin Tech Svcs			7900 Opera	ation of Plant		8100	Maintenance of Plant		
				Re	conciliation to Annua	al Financial Reports-				
	Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
	Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference

192,159

6300

7100

7500

897,264

Instr and Currm Dev

Board of Education

12,542,305

Fiscal Services

12,356

12,542,305

Instr Media Svcs

Instr Related Tech

Fac Acq and Const

6200

6500

7400

10,355

56,880

School: 0020 Florida Youth Challenge Academ

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	120	39	60	1,018		114	1,351	1 72,743	3 74,094	4 14	74,108
Basic		120	39	60	1,018		114	1,351	72,743	74,094	4 14	74,108
9-12 BASIC WITH	113	18	6	9	154		17	204	4 11,042	2 11,246	ر 2	11,248
ESE		18	6	9	154		17	204	11,042	2 11,246	<i>j</i> 2	11,248
6-12	300	27	9	13	3 225		25	299	9 19,648	8 19,947	3	19,950
VOCATIONAL		27	9	13	225		25	299	19,648	19,947	3	19,950
LITERACY/ADUL	401	155	51	77	1,311		146	1,740	0 72,798	8 74,538	8 18	74,556
GED	403	3	1	2	2 29		3	38	1,593	3 1,631	1	1,631
ADULT	A = f'	158	52	79	1,340		150	1,779	9 74,391	76,170	0 19	76,189
Total FEFP		323	106	160	2,738		306	3,633	3 177,824	4 181,457	7 38	181,495
Food Service		'										
Transportation											265	
											265	

6100	Student Support Svcs	1,067	6200	Instr Media Svcs		6300	Instr and Currm Dev	86
6400	Instr Staff Training	344	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	176,322	7700	Central Services	5	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0021 Green Cove Springs Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	6,148	2,010	625	10,658	1	1,190	20,632	7,387	28,019	149	28,168
Basic		6,148	2,010	625	10,658	1	1,190	20,632	7,387	28,019	149	28,168
ESOL	130	261	85	27	453		51	877	314	1,191	6	1,197
ESOL		261	85	27	453		51	877	314	1,191	6	1,197
4-8 BASIC WITH	112	3,310	1,082	336	5,738		640	11,106	3,977	7 15,083	80	15,163
ESE		3,310	1,082	336	5,738		640	11,106	3,977	15,083	80	15,163
Total FEFP		9,719	3,178	987	16,848	1	1,881	32,614	11,678	44,292	2 236	44,528
Food Service												
Transportation											2,643	

6100	Student Support Svcs	6,565	6200	Instr Media Svcs		6300	Instr and Currm Dev	528
6400	Instr Staff Training	2,118	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,439	7700	Central Services	29	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0071 Charles E. Bennett Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	43,705	14,292	340	5,803		813	64,953	3,997	68,950	81	69,031
4-8 Basic	102	20,754	6,787	162	2,756		386	30,845	1,908	32,753	39	32,792
Basic		64,459	21,079	502	8,559	1	1,199	95,799	5,905	101,704	120	101,824
ESOL	130	4,927	1,611	38	654		92	7,322	451	7,773	9	7,782
ESOL		4,927	1,611	38	654		92	7,322	451	7,773	9	7,782
K-BASIC WITH	111	26,668	8,721	208	3,541		496	39,634	2,439	42,073	50	42,123
4-8 BASIC WITH	112	20,703	6,770	161	2,749		385	30,768	1,902	32,670	38	32,708
ESE		47,371	15,491	369	6,290	1	881	70,403	4,341	74,744	88	74,832
Total FEFP		116,757	38,182	909	15,502	1	2,172	173,523	10,697	184,220	217	184,437
Food Service												
Transportation											2,366	

6100	Student Support Svcs	6,040	6200	Instr Media Svcs		6300	Instr and Currm Dev	486
6400	Instr Staff Training	1,948	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,196	7700	Central Services	27	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0111 R. C. Bannerman Learning Cente

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	124	41	62	1,078	136	118	1,559	21,545	23,104	15	23,119
9-12 Basic	103	275	90	137	2,387	302	261	3,452	51,312	54,764	33	54,797
Basic		400	131	199	3,465	438	378	5,011	72,858	77,869	47	77,916
ESOL	130	3	1	1	22	3	2	32	2 473	505		505
ESOL		3	1	1	22	3	2	32	473	505		505
4-8 BASIC WITH	112	105	34	52	906	115	99	1,311	1 18,152	19,463	12	19,475
9-12 BASIC WITH	113	271	89	135	2,346	297	256	3,394	50,320	53,714	32	53,746
ESE SUPPORT	254	301	98	149	2,604	329	284	3,765	58,771	62,536	36	62,572
ESE		676	221	336	5,857	740	640	8,470	127,243	135,713	80	135,793
6-12	300	55	18	27	474	60	52	686	10,205	10,891	6	10,897
VOCATIONAL		55	18	27	474	60	52	686	10,205	10,891	6	10,897
Total FEFP		1,133	371	563	9,817	1,241	1,072	14,197	210,779	224,976	134	225,110
Food Service												
Transportation		<u>'</u>									663	

6100	Student Support Svcs	3,742	6200	Instr Media Svcs		6300	Instr and Currm Dev	301
6400	Instr Staff Training	1,207	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	205,512	7700	Central Services	16	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0201 Orange Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	46,953	15,355	289	5,031		942	68,570	3,401	1 71,971	1 69	72,040
4-8 Basic	102	23,721	7,757	146	2,542		476	34,642	2 1,727	7 36,369	9 35	36,404
Basic		70,674	23,112	436	7,573	1	1,417	103,213	5,128	108,341	1 104	108,445
ESOL	130	307	100	2	2 33		6	448	3 22	2 470	,	470
ESOL		307	100	2	2 33		6	448	22	2 470	4	470
K-BASIC WITH	111	20,027	6,549	123	2,146		402	29,247	7 1,451	1 30,698	3 29	30,727
4-8 BASIC WITH	112	18,407	6,019	113	1,972		369	26,880	0 1,340	0 28,220	0 27	28,247
ESE		38,434	12,569	237	4,118	4	771	56,129	2,791	58,920	57	58,977
Total FEFP		109,415	35,781	674	11,723	1	2,194	159,788	7,941	1 167,729	9 161	167,890
Food Service					'							1
Transportation					'			,			1,990	
4		-						-				

6100	Student Support Svcs	4,483	6200	Instr Media Svcs		6300	Instr and Currm Dev	361
6400	Instr Staff Training	1,446	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	1,631	7700	Central Services	20	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0232 Grove Park Elementary

Salaries 39,831	Benefits	Services								
39.831		Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
33,33	13,025	255	4,347		485	57,943	2,994	60,937	61	60,998
22,849	7,472	146	2,493		278	33,238	1,727	34,965	35	35,000
62,680	20,498	401	6,840	1	764	91,184	4,720	95,904	96	96,000
9,019	2,949	58	984		110	13,120	679	13,799	14	13,813
9,019	2,949	58	984		110	13,120	679	13,799	14	13,813
16,193	5,296	104	1,767		197	23,557	1,217	24,774	25	24,799
13,341	4,363	85	1,456		163	19,408	1,008	20,416	20	20,436
29,534	9,658	189	3,223		360	42,964	2,225	45,189	45	45,234
101,232	33,105	647	11,047	1	1,233	147,265	7,625	154,890	155	155,045
									1,624	
	62,680 9,019 9,019 16,193 13,341 29,534	62,680 20,498 9,019 2,949 9,019 2,949 16,193 5,296 13,341 4,363 29,534 9,658	62,680 20,498 401 9,019 2,949 58 9,019 2,949 58 16,193 5,296 104 13,341 4,363 85 29,534 9,658 189	62,680 20,498 401 6,840 9,019 2,949 58 984 9,019 2,949 58 984 16,193 5,296 104 1,767 13,341 4,363 85 1,456 29,534 9,658 189 3,223	62,680 20,498 401 6,840 1 9,019 2,949 58 984 9,019 2,949 58 984 16,193 5,296 104 1,767 13,341 4,363 85 1,456 29,534 9,658 189 3,223	62,680 20,498 401 6,840 1 764 9,019 2,949 58 984 110 9,019 2,949 58 984 110 16,193 5,296 104 1,767 197 13,341 4,363 85 1,456 163 29,534 9,658 189 3,223 360	62,680 20,498 401 6,840 1 764 91,184 9,019 2,949 58 984 110 13,120 9,019 2,949 58 984 110 13,120 16,193 5,296 104 1,767 197 23,557 13,341 4,363 85 1,456 163 19,408 29,534 9,658 189 3,223 360 42,964	62,680 20,498 401 6,840 1 764 91,184 4,720 9,019 2,949 58 984 110 13,120 679 9,019 2,949 58 984 110 13,120 679 16,193 5,296 104 1,767 197 23,557 1,217 13,341 4,363 85 1,456 163 19,408 1,008 29,534 9,658 189 3,223 360 42,964 2,225	62,680 20,498 401 6,840 1 764 91,184 4,720 95,904 9,019 2,949 58 984 110 13,120 679 13,799 9,019 2,949 58 984 110 13,120 679 13,799 16,193 5,296 104 1,767 197 23,557 1,217 24,774 13,341 4,363 85 1,456 163 19,408 1,008 20,416 29,534 9,658 189 3,223 360 42,964 2,225 45,189	62,680 20,498 401 6,840 1 764 91,184 4,720 95,904 96 9,019 2,949 58 984 110 13,120 679 13,799 14 9,019 2,949 58 984 110 13,120 679 13,799 14 16,193 5,296 104 1,767 197 23,557 1,217 24,774 25 13,341 4,363 85 1,456 163 19,408 1,008 20,416 20 29,534 9,658 189 3,223 360 42,964 2,225 45,189 45 101,232 33,105 647 11,047 1 1,233 147,265 7,625 154,890 155

6100	Student Support Svcs	4,304	6200	Instr Media Svcs		6300	Instr and Currm Dev	346
6400	Instr Staff Training	1,388	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	1,566	7700	Central Services	19	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0241 W. E. Cherry Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect -	Total
K-3 Basic	101	26,138	8,548	302	5,148		794	40,930	3,546	44,476	72	44,548
4-8 Basic	102	16,876	5,519	195	3,323		513	26,426	6 2,302	28,728	3 47	28,775
Basic		43,014	14,066	496	8,471	1	1,307	67,355	5,848	73,203	119	73,322
ESOL	130	2,619	856	30	516		80	4,101	1 356	4,457	7	4,464
ESOL		2,619	856	30	516		80	4,101	356	4,457	7	4,464
K-BASIC WITH	111	31,567	7 10,323	364	6,217	1	959	49,431	1 4,282	53,713	3 87	53,800
4-8 BASIC WITH	112	18,109	5,922	2 209	3,566		550	28,356	2,469	30,825	5 50	30,875
ESE SUPPORT	254	9,673	3,163	112	1,905		294	15,147	7 1,324	16,471	1 27	16,498
ESE SUPPORT	255	321	105	5 4	63		10	503	3 44	547	1	548
ESE		59,669	19,513	689	11,751	1	1,813	93,436	8,119	101,555	165	101,720
Total FEFP		105,302	34,436	1,215	20,738	2	3,199	164,892	14,323	179,215	5 290	179,505
Food Service							,	'				
Transportation								'			2,646	
4						•		•	•			

6100	Student Support Svcs	8,080	6200	Instr Media Svcs		6300	Instr and Currm Dev	650
6400	Instr Staff Training	2,606	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,951	7700	Central Services	35	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0252 Orange Park High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	3,520	1,151	1,224	60,618	3 2	2,331	68,846	6 14,713	83,559	292	83,851
Basic		3,520	1,151	1,224	60,618	2	2,331	68,846	14,713	83,559	292	83,851
ESOL	130	208	68	72	3,586		138	4,072	2 870	4,942	17	4,959
ESOL	A = f'	208	68	72	3,586		138	4,072	2 870	4,942	17	4,959
9-12 BASIC WITH	113	1,297	424	451	22,335	1	859	25,367	5,421	1 30,788	108	30,896
ESE SUPPORT	254	5	2	2	87		3	99	21	120		120
ESE	A = f'	1,302	426	453	22,423	1	862	25,467	5,443	30,910	108	31,018
6-12	300	643	210	224	11,074		426	12,577	7 2,695	15,272	53	15,325
VOCATIONAL		643	210	224	11,074		426	12,577	7 2,695	15,272	53	15,325
Total FEFP		5,674	1,856	1,973	97,700	3	3,757	110,963	3 23,720	134,683	471	135,154
Food Service							,	'				1
Transportation							,	<u>'</u>			5,875	 I

6100	Student Support Svcs	13,114	6200	Instr Media Svcs		6300	Instr and Currm Dev	1,055
6400	Instr Staff Training	4,230	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	5,264	7700	Central Services	58	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0261 Doctors Inlet Elementary Schoo

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	34,745	11,362	272	4,701		677	51,757	3,194	54,951	65	55,016
4-8 Basic	102	21,941	7,175	172	2,969		428	32,685	2,029	34,714	41	34,755
Basic		56,686	18,537	443	7,669	1	1,105	84,441	5,223	89,664	106	89,770
ESOL	130	2,483	812	19	336		48	3,698	229	3,927	5	3,932
ESOL		2,483	812	19	336		48	3,698	229	3,927	5	3,932
K-BASIC WITH	111	26,316	8,606	206	3,560		513	39,201	2,419	41,620	49	41,669
4-8 BASIC WITH	112	20,716	6,774	162	2,803		404	30,859	1,914	32,773	39	32,812
ESE SUPPORT	254	218	71	2	29		4	324	20	344		344
ESE		47,249	15,451	370	6,393	1	921	70,385	4,353	74,738	88	74,826
Total FEFP		106,418	34,801	832	14,398	1	2,075	158,525	9,806	168,331	199	168,530
Food Service												
Transportation											2,302	

6100	Student Support Svcs	5,534	6200	Instr Media Svcs		6300	Instr and Currm Dev	445
6400	Instr Staff Training	1,785	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,017	7700	Central Services	24	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0271 Middleburg Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	43,925	14,364	346	5,969	1	659	65,264	4,069	69,333	83	69,416
4-8 Basic	102	23,332	7,630	184	3,171		350	34,667	2,173	36,840	44	36,884
Basic		67,257	21,994	530	9,140	1	1,010	99,932	6,242	106,174	127	106,301
ESOL	130	515	168	4	70		8	765	48	813	1	814
ESOL		515	168	4	70		8	765	48	813	1	814
K-BASIC WITH	111	19,150	6,263	151	2,602		288	28,454	1,774	30,228	36	30,264
4-8 BASIC WITH	112	19,041	6,227	150	2,588		286	28,292	1,773	30,065	36	30,101
ESE SUPPORT	255	147	48	1	20		2	218	14	232		232
ESE		38,338	12,537	302	5,210		576	56,963	3,561	60,524	72	60,596
Total FEFP		106,110	34,700	836	14,420	1	1,593	157,660	9,850	167,510	200	167,710
Food Service												
Transportation											2,250	

6100	Student Support Svcs	5,560	6200	Instr Media Svcs		6300	Instr and Currm Dev	447
6400	Instr Staff Training	1,794	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,024	7700	Central Services	24	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0301 Keystone Heights Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	46,929	15,347	445	7,708	1	1,009	71,439	5,235	5 76,674	4 106	76,780
102	21,478	7,024	204	3,528		462	32,696	2,410	35,106	6 49	35,155
A = f'	68,407	22,370	649	11,236	1	1,471	104,134	7,644	111,778	8 155	111,933
130	388	127	4	64		8	591	1 43	3 634	, 1	635
A = f'	388	127	4	64		8	591	43	634	. 1)	635
111	31,180	10,197	296	5,122		671	47,466	3,478	8 50,944	4 71	51,015
112	24,574	8,036	233	4,036		529	37,408	2,756	6 40,164	4 56	40,220
254	4,197	1,372	2 40	689		90	6,388	3 469	9 6,857	7 10	6,867
A = f'	59,951	19,605	569	9,847	1	1,290	91,263	6,703	97,966	6 136	98,102
	128,745	42,102	1,222	21,148	2	2,769	195,988	14,391	210,379	9 292	210,671
							'		'		
										3,402	
	101 102 130 111 112	101 46,929 102 21,478 68,407 130 388 388 31,180 112 24,574 254 4,197 59,951	101 46,929 15,347 102 21,478 7,024 68,407 22,370 130 388 127 388 127 111 31,180 10,197 112 24,574 8,036 254 4,197 1,372 59,951 19,605	Nbr Salaries Benefits Services 101 46,929 15,347 445 102 21,478 7,024 204 68,407 22,370 649 130 388 127 4 111 31,180 10,197 296 112 24,574 8,036 233 254 4,197 1,372 40 59,951 19,605 569	Nbr Salaries Benefits Services Supplies 101 46,929 15,347 445 7,708 102 21,478 7,024 204 3,528 68,407 22,370 649 11,236 130 388 127 4 64 111 31,180 10,197 296 5,122 112 24,574 8,036 233 4,036 254 4,197 1,372 40 689 59,951 19,605 569 9,847	Nbr Salaries Benefits Services Supplies Expenses 101 46,929 15,347 445 7,708 1 102 21,478 7,024 204 3,528 68,407 22,370 649 11,236 1 130 388 127 4 64 111 31,180 10,197 296 5,122 112 24,574 8,036 233 4,036 254 4,197 1,372 40 689 59,951 19,605 569 9,847 1	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 46,929 15,347 445 7,708 1 1,009 102 21,478 7,024 204 3,528 462 68,407 22,370 649 11,236 1 1,471 130 388 127 4 64 8 111 31,180 10,197 296 5,122 671 112 24,574 8,036 233 4,036 529 254 4,197 1,372 40 689 90 59,951 19,605 569 9,847 1 1,290	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 46,929 15,347 445 7,708 1 1,009 71,439 102 21,478 7,024 204 3,528 462 32,696 68,407 22,370 649 11,236 1 1,471 104,134 130 388 127 4 64 8 591 111 31,180 10,197 296 5,122 671 47,466 112 24,574 8,036 233 4,036 529 37,408 254 4,197 1,372 40 689 90 6,388 59,951 19,605 569 9,847 1 1,290 91,263	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 46,929 15,347 445 7,708 1 1,009 71,439 5,235 102 21,478 7,024 204 3,528 462 32,696 2,410 68,407 22,370 649 11,236 1 1,471 104,134 7,644 130 388 127 4 64 8 591 43 111 31,180 10,197 296 5,122 671 47,466 3,478 112 24,574 8,036 233 4,036 529 37,408 2,756 254 4,197 1,372 40 689 90 6,388 469 59,951 19,605 569 9,847 1 1,290 91,263 6,703	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 46,929 15,347 445 7,708 1 1,009 71,439 5,235 76,674 102 21,478 7,024 204 3,528 462 32,696 2,410 35,106 68,407 22,370 649 11,236 1 1,471 104,134 7,644 111,778 130 388 127 4 64 8 591 43 634 111 31,180 10,197 296 5,122 671 47,466 3,478 50,944 112 24,574 8,036 233 4,036 529 37,408 2,756 40,164 254 4,197 1,372 40 689 90 6,388 469 6,857 59,951 19,605 569 9,847 1 1,290 91,263 6,703 97,966 </td <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 46,929 15,347 445 7,708 1 1,009 71,439 5,235 76,674 106 102 21,478 7,024 204 3,528 462 32,696 2,410 35,106 49 68,407 22,370 649 11,236 1 1,471 104,134 7,644 111,778 155 130 388 127 4 64 8 591 43 634 1 111 31,180 10,197 296 5,122 671 47,466 3,478 50,944 71 112 24,574 8,036 233 4,036 529 37,408 2,756 40,164 56 254 4,197 1,372 40 689 90 6,388 469 6,857 10 59,951 19,605<!--</td--></td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 46,929 15,347 445 7,708 1 1,009 71,439 5,235 76,674 106 102 21,478 7,024 204 3,528 462 32,696 2,410 35,106 49 68,407 22,370 649 11,236 1 1,471 104,134 7,644 111,778 155 130 388 127 4 64 8 591 43 634 1 111 31,180 10,197 296 5,122 671 47,466 3,478 50,944 71 112 24,574 8,036 233 4,036 529 37,408 2,756 40,164 56 254 4,197 1,372 40 689 90 6,388 469 6,857 10 59,951 19,605 </td

6100	Student Support Svcs	8,124	6200	Instr Media Svcs		6300	Instr and Currm Dev	654
6400	Instr Staff Training	2,620	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,957	7700	Central Services	36	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0311 Keystone Heights Jr.-Sr. High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,100	360	258	9,196		491	1 11,405	5 3,051	1 14,456	6 62	14,518
9-12 Basic	103	2,147	702	504	17,950	1	959	22,263	3 6,042	2 28,305	5 120	28,425
Basic		3,247	1,062	762	27,146	1	1,451	1 33,669	9,093	3 42,762	2 182	42,944
ESOL	130	4	1	1	34		2	2 42	2 11	1 53	1	53
ESOL		4	1	1	34		2	2 42	2 11	1 53	/	53
4-8 BASIC WITH	112	969	317	227	8,100		433	3 10,046	6 2,688	8 12,734	4 54	12,788
9-12 BASIC WITH	113	1,328	434	311	11,098		593	3 13,764	4 3,734	4 17,498	8 74	17,572
ESE SUPPORT	254	274	90	64	2,290		122	2,840	0 776	6 3,616	6 15	3,631
ESE SUPPORT	255	34	11	8	285		15	5 353	3 98	8 451	2	453
ESE		2,605	852	611	21,774	1	1,164	4 27,007	7,295	5 34,302	2 146	34,448
6-12	300	352	115	82	2,940		157	7 3,646	6 992	2 4,638	8 20	4,658
VOCATIONAL		352	115	82	2,940		157	3,646	6 992	2 4,638	8 20	4,658
Total FEFP		6,208	2,030	1,456	51,894	2	2,773	64,363	3 17,391	1 81,754	4 348	82,102
Food Service												1
Transportation	'				'						3,340	1
		4	*		<u> </u>	4				4	4	

6100	Student Support Svcs	9,679	6200	Instr Media Svcs		6300	Instr and Currm Dev	779
6400	Instr Staff Training	3,122	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	3,769	7700	Central Services	43	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0331 S. Bryan Jennings Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	40,951	13,392	2 276	4,702		692	60,013	3,239	9 63,252	2 66	63,318
4-8 Basic	102	20,772	6,793	140	2,385		351	30,441	1 1,652	2 32,093	3 33	32,126
Basic	A = 7	61,723	20,185	415	7,087	1	1,043	90,454	4,891	1 95,345	5 99	95,444
ESOL	130	9,262	3,029	62	1,063		157	7 13,573	3 734	4 14,307	7 15	14,322
ESOL	A = 7	9,262	3,029	62	1,063		157	13,573	3 734	4 14,307	7 15	14,322
K-BASIC WITH	111	22,853	7,473	154	2,624		386	33,490	0 1,807	7 35,297	7 37	35,334
4-8 BASIC WITH	112	14,369	4,699	97	1,650		243	3 21,058	8 1,142	2 22,200	0 23	22,223
ESE		37,221	12,172	250	4,274		629	54,546	6 2,949	9 57,495	5 60	57,555
Total FEFP		108,206	35,385	728	12,425	1	1,829	158,574	4 8,574	4 167,148	8 174	167,322
Food Service					'							1
Transportation					'						2,080	1
							-	-	-		-	

6100	Student Support Svcs	4,841	6200	Instr Media Svcs		6300	Instr and Currm Dev	389
6400	Instr Staff Training	1,562	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	1,761	7700	Central Services	21	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0341 Clay High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	'	1	,	'	1	<u> </u>	<u>'</u>				1
9-12 Basic	103	4,846	1,585	5 1,101	1 18,800	2	2,096	28,430	0 13,231	1 41,661	1 263	3 41,924
Basic		4,846	1,585	1,101	1 18,801	2	2,096	28,431	1 13,231	1 41,662	2 263	41,925
ESOL	130	140	46	32	2 545		61	824	4 383	3 1,207	/ 8	1,215
ESOL		140	46	32	2 545		61	824	4 383	3 1,207	/ 8'	1,215
9-12 BASIC WITH	113	2,260	739	513	8,768	1	978	3 13,259	9 6,171	1 19,430	0 123	19,553
ESE SUPPORT	254	65	21	15	5 252		28	381	1 178	8 559	او	563
ESE		2,325	760	528	9,020	1	1,006	13,640	0 6,349	9 19,989	9 126	20,115
6-12	300	900	294	205	3,493		390	5,282	2 2,479	9 7,761	1 49	7,810
VOCATIONAL		900	294	205	3,493		390	5,282	2,479	9 7,761	1 49	7,810
Total FEFP		8,212	2,685	1,865	31,859	3	3,552	48,176	6 22,442	2 70,618	8 446	71,064
Food Service			1									
Transportation											5,078	1
4												

6100	Student Support Svcs	12,400	6200	Instr Media Svcs		6300	Instr and Currm Dev	998
6400	Instr Staff Training	4,000	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	4,991	7700	Central Services	54	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0351 Lakeside Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	3,747	1,225	639	10,908	1	1,218	17,738	7,560	25,298	153	25,451
Basic		3,747	1,225	639	10,908	1	1,218	17,738	7,560	25,298	153	25,451
ESOL	130	139	45	24	404		45	657	7 279	936	6	942
ESOL		139	45	24	404		45	657	279	936	6	942
4-8 BASIC WITH	112	2,738	895	467	7,971	1	890	12,962	2 5,525	5 18,487	7 112	18,599
ESE SUPPORT	254	391	128	67	1,137		127	1,850	795	2,645	5 16	2,661
ESE SUPPORT	255	15	5 5	3	3 44		5	72	2 31	1 103	1	104
ESE		3,144	1,028	536	9,152	1	1,022	14,883	6,351	1 21,234	128	21,362
Total FEFP		7,029	2,299	1,199	20,464	2	2,284	33,277	7 14,191	1 47,468	3 287	47,755
Food Service			,	'			,	'		'		
Transportation		'	,	· ['		,	'		,	3,089	 [
									·			

6100	Student Support Svcs	7,973	6200	Instr Media Svcs		6300	Instr and Currm Dev	641
6400	Instr Staff Training	2,572	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,969	7700	Central Services	35	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0352 Lakeside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect -	Total
K-3 Basic	101	58,914	19,266	421	7,188	1	802	86,592	2 4,951	1 91,543	101	91,644
4-8 Basic	102	35,016	11,451	250	4,272		477	51,466	6 2,960	54,426	60	54,486
Basic		93,929	30,717	672	11,461	1	1,279	138,059	7,911	1 145,970	160	146,130
ESOL	130	5,085	1,663	36	621		69	7,474	4 428	7,902	9	7,911
ESOL		5,085	1,663	36	621		69	7,474	428	7,902	9	7,911
K-BASIC WITH	111	32,076	10,489	229	3,914		437	47,145	5 2,696	6 49,841	55	49,896
4-8 BASIC WITH	112	27,914	9,128	200	3,406		380	41,028	8 2,360	0 43,388	3 48	43,436
ESE SUPPORT	254	926	303	7	113		13	1,362	2 78	1,440	2	1,442
ESE		60,916	19,921	436	7,433	1	830	89,537	5,134	94,671	104	94,775
Total FEFP		159,930	52,300	1,144	19,514	2	2,178	235,068	13,473	248,541	273	248,814
Food Service					'							1
Transportation					'						2,990	
4		-	•					-				

6100	Student Support Svcs	7,603	6200	Instr Media Svcs		6300	Instr and Currm Dev	612
6400	Instr Staff Training	2,453	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,772	7700	Central Services	33	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0361 Orange Park Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,617	529	563	9,598	1	1,071	13,379	9 449,393	3 462,772	134	462,906
Basic		1,617	529	563	9,598	1	1,071	13,379	449,393	3 462,772	134	462,906
ESOL	130	146	48	51	865		97	1,207	7 40,443	3 41,650	12	41,662
ESOL		146	48	51	865		97	1,207	7 40,443	41,650	12	41,662
4-8 BASIC WITH	112	899	294	313	5,336		596	7,438	3 249,897	7 257,335	75	257,410
ESE SUPPORT	254	23	7	8	136		15	189	6,347	7 6,536	2	6,538
ESE	A = T	922	302	321	5,472		611	7,628	256,244	4 263,872	2 77	263,949
Total FEFP		2,685	878	934	15,934	1	1,779	22,211	746,080	768,291	1 223	768,514
Food Service			,				,	'				1
Transportation							,				2,668	

6100	Student Support Svcs	6,208	6200	Instr Media Svcs		6300	Instr and Currm Dev	499
6400	Instr Staff Training	2,003	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	737,342	7700	Central Services	27	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0371 Wilkinson Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,591	847	557	9,669	1	1,061	14,726	6,586	21,312	133	21,445
Basic		2,591	847	557	9,669	1	1,061	14,726	6,586	21,312	133	21,445
ESOL	130	38	13	8	143		16	218	97	315	2	317
ESOL		38	13	8	143		16	218	97	315	2	317
4-8 BASIC WITH	112	1,552	507	333	5,790		635	8,817	7 3,944	12,761	1 80	12,841
ESE SUPPORT	254	32	11	7	121		13	184	4 85	269	2	271
ESE		1,584	518	340	5,911		648	9,001	4,028	13,029	81	13,110
Total FEFP		4,213	1,378	906	15,723	1	1,725	23,946	10,711	34,657	7 216	34,873
Food Service												1
Transportation											2,582	
4												

6100	Student Support Svcs	6,020	6200	Instr Media Svcs		6300	Instr and Currm Dev	484
6400	Instr Staff Training	1,942	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,239	7700	Central Services	26	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0381 Montclair Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	27,726	9,067	180	3,074		689	40,736	2,117	42,853	43	42,896
4-8 Basic	102	23,656	7,736	154	2,623		588	34,757	1,818	36,575	37	36,612
Basic		51,382	16,803	334	5,697		1,278	75,494	3,935	79,429	80	79,509
ESOL	130	6,039	1,975	39	670		150	8,873	462	9,335	9	9,344
ESOL		6,039	1,975	39	670		150	8,873	462	9,335	9	9,344
K-BASIC WITH	111	21,479	7,024	140	2,382		534	31,559	1,640	33,199	33	33,232
4-8 BASIC WITH	112	25,591	8,369	166	2,837		636	37,599	1,965	39,564	40	39,604
ESE		47,070	15,393	306	5,219		1,170	69,158	3,605	72,763	73	72,836
Total FEFP		104,492	34,171	679	11,586	1	2,598	153,527	8,003	161,530	162	161,692
Food Service												
Transportation											1,716	

6100	Student Support Svcs	4,514	6200	Instr Media Svcs		6300	Instr and Currm Dev	363
6400	Instr Staff Training	1,456	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	1,649	7700	Central Services	20	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0391 Middleburg High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	7,624	2,493	1,154	19,975	2	3,989	35,237	334,820	370,057	7 276	370,333
Basic		7,624	2,493	1,154	19,975	2	3,989	35,237	334,820	370,057	7 276	370,333
ESOL	130	66	22	10	173		35	306	2,869	3,175	, 2	3,177
ESOL		66	22	10	173		35	306	2,869	3,175	2	3,177
9-12 BASIC WITH	113	4,053	1,325	613	10,618	1	2,120	18,730	178,024	196,754	147	196,901
ESE SUPPORT	254	397	130	60	1,041		208	1,836	17,466	19,302	2 14	19,316
ESE SUPPORT	255	100	33	15	262		52	2 462	4,387	7 4,849	4	4,853
ESE		4,550	1,488	688	11,921	1	2,380	21,028	199,877	7 220,905	5 164	221,069
6-12	300	1,737	568	263	4,551		909	8,028	78,046	86,074	4 63	86,137
VOCATIONAL		1,737	568	263	4,551		909	8,028	78,046	86,074	4 63	86,137
Total FEFP		13,977	4,571	2,115	36,620	3	7,313	64,599	615,612	680,211	505	680,716
Food Service												1
Transportation											5,536	

6100	Student Support Svcs	14,059	6200	Instr Media Svcs		6300	Instr and Currm Dev	1,131
6400	Instr Staff Training	4,535	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	595,826	7700	Central Services	62	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0401 Ridgeview Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	47,963	15,685	290	5,230		1,175	70,343	37,652	107,995	69	108,064
4-8 Basic	102	33,623	10,995	203	3,666		824	49,311	27,045	76,356	3 48	76,404
Basic		81,586	26,680	493	8,896	1	1,999	119,655	64,697	184,352	118	184,470
ESOL	130	4,377	1,431	26	477		107	6,418	3,455	9,873	6	9,879
ESOL		4,377	1,431	26	477		107	6,418	3,455	9,873	6	9,879
K-BASIC WITH	111	37,220	12,172	225	4,059		912	54,588	3 29,227	83,815	54	83,869
4-8 BASIC WITH	112	35,009	11,449	211	3,817		858	51,344	28,075	79,419	50	79,469
ESE SUPPORT	254	5,474	1,790	33	597		134	8,028	4,444	12,472	2 8	12,480
ESE SUPPORT	255	6,292	2,058	38	686		154	9,228	5,282	14,510	9	14,519
ESE		83,996	27,468	507	9,159	1	2,058	123,189	67,027	190,216	121	190,337
Total FEFP		169,959	55,580	1,026	18,532	1	4,165	249,263	135,179	384,442	245	384,687
Food Service												
Transportation											2,448	

6100	Student Support Svcs	7,557	6200	Instr Media Svcs		6300	Instr and Currm Dev	549
6400	Instr Staff Training	2,200	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	124,843	7700	Central Services	30	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0411 Clay Hill Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	40,503	13,245	258	4,395		818	59,219	3,027	62,246	62	62,308
102	20,818	6,808	132	2,259		420	30,437	1,564	32,001	32	32,033
	61,322	20,053	390	6,654	1	1,238	89,658	4,591	94,249	93	94,342
130	354	116	2	38		7	517	27	544	1	545
	354	116	2	38		7	517	27	544	1	545
111	25,602	8,372	163	2,778		517	37,432	1,913	39,345	39	39,384
112	22,230	7,270	141	2,412		449	32,502	1,670	34,172	34	34,206
	47,832	15,642	304	5,190		965	69,933	3,583	73,516	73	73,589
	109,507	35,811	696	11,882	1	2,210	160,107	8,201	168,308	166	168,474
										1,815	
	101 102 130	101 40,503 102 20,818 61,322 130 354 354 354 111 25,602 112 22,230 47,832	101 40,503 13,245 102 20,818 6,808 61,322 20,053 130 354 116 354 116 111 25,602 8,372 112 22,230 7,270 47,832 15,642	Nbr Salaries Benefits Services 101 40,503 13,245 258 102 20,818 6,808 132 61,322 20,053 390 130 354 116 2 111 25,602 8,372 163 112 22,230 7,270 141 47,832 15,642 304	Nbr Salaries Benefits Services Supplies 101 40,503 13,245 258 4,395 102 20,818 6,808 132 2,259 61,322 20,053 390 6,654 130 354 116 2 38 111 25,602 8,372 163 2,778 112 22,230 7,270 141 2,412 47,832 15,642 304 5,190	Nbr Salaries Benefits Services Supplies Expenses 101 40,503 13,245 258 4,395 102 20,818 6,808 132 2,259 61,322 20,053 390 6,654 1 130 354 116 2 38 111 25,602 8,372 163 2,778 112 22,230 7,270 141 2,412 47,832 15,642 304 5,190	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 40,503 13,245 258 4,395 818 102 20,818 6,808 132 2,259 420 61,322 20,053 390 6,654 1 1,238 130 354 116 2 38 7 111 25,602 8,372 163 2,778 517 112 22,230 7,270 141 2,412 449 47,832 15,642 304 5,190 965	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 40,503 13,245 258 4,395 818 59,219 102 20,818 6,808 132 2,259 420 30,437 61,322 20,053 390 6,654 1 1,238 89,658 130 354 116 2 38 7 517 111 25,602 8,372 163 2,778 517 37,432 112 22,230 7,270 141 2,412 449 32,502 47,832 15,642 304 5,190 69,933	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 40,503 13,245 258 4,395 818 59,219 3,027 102 20,818 6,808 132 2,259 420 30,437 1,564 61,322 20,053 390 6,654 1 1,238 89,658 4,591 130 354 116 2 38 7 517 27 111 25,602 8,372 163 2,778 517 37,432 1,913 112 22,230 7,270 141 2,412 449 32,502 1,670 47,832 15,642 304 5,190 965 69,933 3,583	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 40,503 13,245 258 4,395 818 59,219 3,027 62,246 102 20,818 6,808 132 2,259 420 30,437 1,564 32,001 61,322 20,053 390 6,654 1 1,238 89,658 4,591 94,249 130 354 116 2 38 7 517 27 544 14 354 116 2 38 7 517 27 544 11 25,602 8,372 163 2,778 517 37,432 1,913 39,345 112 22,230 7,270 141 2,412 449 32,502 1,670 34,172 47,832 15,642 304 5,190 6,190 965 69,933 3,583 73,516	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 40,503 13,245 258 4,395 818 59,219 3,027 62,246 62 102 20,818 6,808 132 2,259 420 30,437 1,564 32,001 32 61,322 20,053 390 6,654 1 1,238 89,658 4,591 94,249 93 130 354 116 2 38 7 517 27 544 1 111 25,602 8,372 163 2,778 517 37,432 1,913 39,345 39 112 22,230 7,270 141 2,412 449 32,502 1,670 34,172 34 47,832 15,642 304 5,190 965 69,933 3,583 73,516 73 109,507 35,811 696

6100	Student Support Svcs	4,630	6200	Instr Media Svcs		6300	Instr and Currm Dev	372
6400	Instr Staff Training	1,493	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	1,685	7700	Central Services	20	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0431 Ridgeview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	4,545	1,486	1,281	21,875	2	2,440	31,629	316,363	347,992	306	348,298
Basic		4,545	1,486	1,281	21,875	2	2,440	31,629	316,363	347,992	306	348,298
ESOL	130	135	44	38	649		72	938	9,387	7 10,325	9	10,334
ESOL		135	44	38	649		72	938	9,387	7 10,325	9	10,334
K-BASIC WITH	111											
9-12 BASIC WITH	113	2,549	834	718	12,269	1	1,368	17,739	177,437	7 195,176	6 172	195,348
ESE SUPPORT	254	458	150	129	2,204		246	3,187	7 32,904	4 36,091	1 31	36,122
ESE SUPPORT	255	26	9	7	127		14	183	1,969	9 2,152	2 2	2,154
ESE		3,033	992	855	14,600	1	1,628	21,109	212,310	233,419	204	233,623
6-12	300	582	190	164	2,799		312	4,047	7 42,870	46,917	7 39	46,956
VOCATIONAL		582	190	164	2,799		312	4,047	42,870	46,917	7 39	46,956
Total FEFP		8,294	2,712	2,338	39,923	3	4,453	57,723	580,930	638,653	559	639,212
Food Service												1
Transportation											5,514	 [

6100	Student Support Svcs	15,542	6200	Instr Media Svcs		6300	Instr and Currm Dev	1,250
6400	Instr Staff Training	5,013	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	559,056	7700	Central Services	68	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0451 Lake Asbury Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	49,834	16,297	445	7,589	1	847	75,013	5,227	7 80,240	106	80,346
102	31,951	10,449	285	4,866		543	48,094	3,370	51,464	4 68	51,532
103	153	50	1	23		3	230	16	246	·	246
A = I'	81,938	26,795	731	12,478	1	1,393	123,336	8,613	131,949	9 175	132,124
130	685	224	6	104		12	1,031	72	1,103	<i>i</i> 1	1,104
A = I'	685	224	6	104		12	1,031	72	1,103	1	1,104
111	39,273	12,843	351	5,981	1	1 668	59,117	4,119	9 63,236	6 84	63,320
112	28,972	9,474	259	4,412		492	43,609	3,053	3 46,662	2 62	46,724
254	2,640	863	3 24	402		45	3,974	1 277	7 4,251	. 6	4,257
	70,885	23,181	633	10,795	1	1,205	106,700	7,450	114,150	151	114,301
	153,508	50,200	1,370	23,377	2	2,610	231,067	16,135	247,202	2 327	247,529
							,				1
										3,535	1
	101 102 103 130 111 112	101 49,834 102 31,951 103 153 81,938 130 685 685 685 111 39,273 112 28,972 254 2,640 70,885	101 49,834 16,297 102 31,951 10,449 103 153 50 81,938 26,795 130 685 224 685 224 111 39,273 12,843 112 28,972 9,474 254 2,640 863 70,885 23,181	101 49,834 16,297 445 102 31,951 10,449 285 103 153 50 1 81,938 26,795 731 130 685 224 6 685 224 6 111 39,273 12,843 351 112 28,972 9,474 259 254 2,640 863 24 70,885 23,181 633	101 49,834 16,297 445 7,589 102 31,951 10,449 285 4,866 103 153 50 1 23 81,938 26,795 731 12,478 130 685 224 6 104 685 224 6 104 111 39,273 12,843 351 5,981 112 28,972 9,474 259 4,412 254 2,640 863 24 402 70,885 23,181 633 10,795	101 49,834 16,297 445 7,589 1 102 31,951 10,449 285 4,866 103 153 50 1 23 81,938 26,795 731 12,478 1 130 685 224 6 104 685 224 6 104 111 39,273 12,843 351 5,981 1 112 28,972 9,474 259 4,412 254 2,640 863 24 402 70,885 23,181 633 10,795 1	101 49,834 16,297 445 7,589 1 847 102 31,951 10,449 285 4,866 543 103 153 50 1 23 3 81,938 26,795 731 12,478 1 1,393 130 685 224 6 104 12 685 224 6 104 12 111 39,273 12,843 351 5,981 1 668 112 28,972 9,474 259 4,412 492 254 2,640 863 24 402 45 70,885 23,181 633 10,795 1 1,205	101 49,834 16,297 445 7,589 1 847 75,013 102 31,951 10,449 285 4,866 543 48,094 103 153 50 1 23 3 230 81,938 26,795 731 12,478 1 1,393 123,336 130 685 224 6 104 12 1,031 685 224 6 104 12 1,031 111 39,273 12,843 351 5,981 1 668 59,117 112 28,972 9,474 259 4,412 492 43,609 254 2,640 863 24 402 45 3,974 70,885 23,181 633 10,795 1 1,205 106,700	101 49,834 16,297 445 7,589 1 847 75,013 5,227 102 31,951 10,449 285 4,866 543 48,094 3,370 103 153 50 1 23 3 230 16 81,938 26,795 731 12,478 1 1,393 123,336 8,613 130 685 224 6 104 12 1,031 72 685 224 6 104 12 1,031 72 111 39,273 12,843 351 5,981 1 668 59,117 4,119 112 28,972 9,474 259 4,412 492 43,609 3,053 254 2,640 863 24 402 45 3,974 277 70,885 23,181 633 10,795 1 1,205 106,700 7,450	101 49,834 16,297 445 7,589 1 847 75,013 5,227 80,240 102 31,951 10,449 285 4,866 543 48,094 3,370 51,464 103 153 50 1 23 3 230 16 246 81,938 26,795 731 12,478 1 1,393 123,336 8,613 131,949 130 685 224 6 104 12 1,031 72 1,103 111 39,273 12,843 351 5,981 1 668 59,117 4,119 63,236 112 28,972 9,474 259 4,412 492 43,609 3,053 46,662 254 2,640 863 24 402 45 3,974 277 4,251 70,885 23,181 633 10,795 1 1,205 106,700 7,450 114,150	101 49,834 16,297 445 7,589 1 847 75,013 5,227 80,240 106 102 31,951 10,449 285 4,866 543 48,094 3,370 51,464 68 103 153 50 1 23 3 230 16 246 81,938 26,795 731 12,478 1 1,393 123,336 8,613 131,949 175 130 685 224 6 104 12 1,031 72 1,103 1 685 224 6 104 12 1,031 72 1,103 1 111 39,273 12,843 351 5,981 1 668 59,117 4,119 63,236 84 112 28,972 9,474 259 4,412 492 43,609 3,053 46,662 62 254 2,640 863 24 402 45 3

6100	Student Support Svcs	9,109	6200	Instr Media Svcs		6300	Instr and Currm Dev	733
6400	Instr Staff Training	2,938	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	3,316	7700	Central Services	40	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0471 Paterson Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	58,172	19,023	410	6,998	1	1,390	85,994	4,820	90,814	98	90,912
102	37,491	12,260	264	4,510		896	55,421	3,124	58,545	63	58,608
	95,663	31,284	675	11,509	1	2,285	141,417	7,944	149,361	161	149,522
130	3,297	1,078	23	397		79	4,874	273	5,147	6	5,153
	3,297	1,078	23	397		79	4,874	273	5,147	6	5,153
111	35,744	11,689	252	4,300		854	52,839	2,962	55,801	60	55,861
112	34,464	11,271	243	4,146		823	50,947	2,870	53,817	58	53,875
	70,208	22,959	495	8,446	1	1,677	103,786	5,832	109,618	118	109,736
	169,168	55,321	1,193	20,352	2	4,041	250,077	14,049	264,126	285	264,411
										2,801	
	Nbr 101 102 130 111 112	102 37,491 95,663 130 3,297 3,297 111 35,744 112 34,464 70,208	Nbr Salaries Benefits 101 58,172 19,023 102 37,491 12,260 95,663 31,284 130 3,297 1,078 31,297 1,078 111 35,744 11,689 112 34,464 11,271 70,208 22,959	Nbr Salaries Benefits Services 101 58,172 19,023 410 102 37,491 12,260 264 95,663 31,284 675 130 3,297 1,078 23 111 35,744 11,689 252 112 34,464 11,271 243 70,208 22,959 495	Nbr Salaries Benefits Services Supplies 101 58,172 19,023 410 6,998 102 37,491 12,260 264 4,510 95,663 31,284 675 11,509 130 3,297 1,078 23 397 111 35,744 11,689 252 4,300 112 34,464 11,271 243 4,146 70,208 22,959 495 8,446	Nbr Salaries Benefits Services Supplies Expenses 101 58,172 19,023 410 6,998 1 102 37,491 12,260 264 4,510 95,663 31,284 675 11,509 1 130 3,297 1,078 23 397 111 35,744 11,689 252 4,300 112 34,464 11,271 243 4,146 70,208 22,959 495 8,446 1	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 58,172 19,023 410 6,998 1 1,390 102 37,491 12,260 264 4,510 896 95,663 31,284 675 11,509 1 2,285 130 3,297 1,078 23 397 79 3,297 1,078 23 397 79 111 35,744 11,689 252 4,300 854 112 34,464 11,271 243 4,146 823 70,208 22,959 495 8,446 1 1,677	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 58,172 19,023 410 6,998 1 1,390 85,994 102 37,491 12,260 264 4,510 896 55,421 95,663 31,284 675 11,509 1 2,285 141,417 130 3,297 1,078 23 397 79 4,874 3,297 1,078 23 397 79 4,874 111 35,744 11,689 252 4,300 854 52,839 112 34,464 11,271 243 4,146 823 50,947 70,208 22,959 495 8,446 1 1,677 103,786	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 58,172 19,023 410 6,998 1 1,390 85,994 4,820 102 37,491 12,260 264 4,510 896 55,421 3,124 95,663 31,284 675 11,509 1 2,285 141,417 7,944 130 3,297 1,078 23 397 79 4,874 273 111 35,744 11,689 252 4,300 854 52,839 2,962 112 34,464 11,271 243 4,146 823 50,947 2,870 70,208 22,959 495 8,446 1 1,677 103,786 5,832	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 58,172 19,023 410 6,998 1 1,390 85,994 4,820 90,814 102 37,491 12,260 264 4,510 896 55,421 3,124 58,545 95,663 31,284 675 11,509 1 2,285 141,417 7,944 149,361 130 3,297 1,078 23 397 79 4,874 273 5,147 3,297 1,078 23 397 79 4,874 273 5,147 111 35,744 11,689 252 4,300 854 52,839 2,962 55,801 112 34,464 11,271 243 4,146 823 50,947 2,870 53,817 70,208 22,959 495 8,446 1 1,677 103,786 5,832 109,618 <	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 58,172 19,023 410 6,998 1 1,390 85,994 4,820 90,814 98 102 37,491 12,260 264 4,510 896 55,421 3,124 58,545 63 95,663 31,284 675 11,509 1 2,285 141,417 7,944 149,361 161 130 3,297 1,078 23 397 79 4,874 273 5,147 6 111 35,744 11,689 252 4,300 854 52,839 2,962 55,801 60 112 34,464 11,271 243 4,146 823 50,947 2,870 53,817 58 70,208 22,959 495 8,446 1 1,677 103,786 5,832 109,618 118 169,16

6100	Student Support Svcs	7,930	6200	Instr Media Svcs		6300	Instr and Currm Dev	638
6400	Instr Staff Training	2,558	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,889	7700	Central Services	35	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0481 Lake Asbury Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,573	514	782	13,334	1	1,488	17,692	9,242	26,934	187	27,121
Basic		1,573	514	782	13,334	1	1,488	17,692	9,242	26,934	187	27,121
ESOL	130	37	12	18	316		35	418	219	637	4	641
ESOL		37	12	18	316		35	418	219	637	4	641
4-8 BASIC WITH	112	1,288	421	640	10,919	1	1,219	14,488	7,568	8 22,056	153	22,209
ESE SUPPORT	254	67	22	33	571		64	757	396	1,153	, 8	1,161
ESE		1,356	443	673	11,490	1	1,283	15,246	7,964	4 23,210	161	23,371
Total FEFP		2,966	970	1,473	25,140	2	2,806	33,357	7 17,425	50,782	352	51,134
Food Service												1
Transportation											3,333	1

6100	Student Support Svcs	9,795	6200	Instr Media Svcs		6300	Instr and Currm Dev	788
6400	Instr Staff Training	3,160	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	3,639	7700	Central Services	43	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0491 Wilkinson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	72,307	23,646	348	6,030	1	808	103,140	4,085	107,225	83	107,308
4-8 Basic	102	37,410	12,234	180	3,120		418	53,362	2,126	55,488	3 43	55,531
Basic		109,717	35,879	527	9,150	1	1,225	156,499	6,211	162,710	126	162,836
ESOL	130	1,478	483	7	123		17	2,108	84	2,192	2 2	2,194
ESOL		1,478	483	7	123		17	2,108	84	2,192	2	2,194
K-BASIC WITH	111	55,761	18,235	268	4,650		623	79,537	3,150	82,687	64	82,751
4-8 BASIC WITH	112	50,689	16,576	244	4,227		566	72,302	2,879	75,181	58	75,239
ESE SUPPORT	254	2,011	658	10	168		22	2,869	114	2,983	2	2,985
ESE		108,462	35,469	521	9,045	1	1,211	154,709	6,143	160,852	125	160,977
Total FEFP		219,657	71,832	1,056	18,318	2	2,453	313,318	12,437	325,755	252	326,007
Food Service			'									
Transportation											2,773	

6100	Student Support Svcs	7,021	6200	Instr Media Svcs		6300	Instr and Currm Dev	565
6400	Instr Staff Training	2,265	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,556	7700	Central Services	31	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0501 Tynes Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	81,241	26,567	504	8,708	1	1,114	118,135	6,414	124,549	120	124,669
4-8 Basic	102	51,412	16,813	319	5,511		705	74,760	4,080	78,840	76	78,916
Basic		132,653	43,380	823	14,218	1	1,819	192,894	10,494	203,388	197	203,585
ESOL	130	2,675	875	17	287		37	3,891	212	4,103	4	4,107
ESOL		2,675	875	17	287		37	3,891	212	4,103	4	4,107
K-BASIC WITH	111	48,052	15,714	298	5,150		659	69,873	3,794	73,667	71	73,738
4-8 BASIC WITH	112	41,489	13,568	258	4,447		569	60,331	3,292	63,623	62	63,685
ESE SUPPORT	254	8,490	2,776	53	910		116	12,345	676	13,021	13	13,034
ESE SUPPORT	255	860	281	5	92		12	1,250	69	1,319	1	1,320
ESE		98,892	32,339	614	10,600	1	1,356	143,802	7,830	151,632	147	151,779
Total FEFP		234,220	76,594	1,454	25,105	2	3,211	340,586	18,536	359,122	347	359,469
Food Service												
Transportation											4,147	

6100	Student Support Svcs	11,072	6200	Instr Media Svcs		6300	Instr and Currm Dev	778
6400	Instr Staff Training	3,118	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	3,526	7700	Central Services	42	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0511 McRae Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	48,898	15,991	272	4,688		518	70,367	3,197	73,564	65	73,629
102	33,036	10,803	184	3,167		350	47,540	2,171	1 49,711	44	49,755
	81,934	26,794	456	7,855	1	868	117,908	5,368	123,276	109	123,385
130	227	74	1	22		2	326	15	341		341
	227	74	1'	22	/	2	326	15	341		341
111	41,741	13,650	232	4,002		442	60,067	2,729	62,796	55	62,851
112	25,717	8,410	143	2,465		272	2 37,007	1,689	38,696	34	38,730
254	8,997	2,942	50	862		95	12,946	589	13,535	12	13,547
255	321	105	2	31		3	462	. 21	483		483
	76,776	25,107	427	7,360	1	814	110,485	5,028	115,513	102	115,615
	158,936	51,975	884	15,237	1	1,684	228,717	10,412	239,129	211	239,340
1		,				,	The state of the s				1
										2,257	
	101 102 130 111 112 254	101 48,898 102 33,036 81,934 130 227 227 227 111 41,741 112 25,717 254 8,997 255 321 76,776	Nbr Salaries Benefits 101 48,898 15,991 102 33,036 10,803 81,934 26,794 130 227 74 227 74 111 41,741 13,650 112 25,717 8,410 254 8,997 2,942 255 321 105 76,776 25,107	Nbr Salaries Benefits Services 101 48,898 15,991 272 102 33,036 10,803 184 81,934 26,794 456 130 227 74 1 111 41,741 13,650 232 112 25,717 8,410 143 254 8,997 2,942 50 255 321 105 2 76,776 25,107 427	Nbr Salaries Benefits Services Supplies 101 48,898 15,991 272 4,688 102 33,036 10,803 184 3,167 81,934 26,794 456 7,855 130 227 74 1 22 111 41,741 13,650 232 4,002 112 25,717 8,410 143 2,465 254 8,997 2,942 50 862 255 321 105 2 31 76,776 25,107 427 7,360	Nbr Salaries Benefits Services Supplies Expenses 101 48,898 15,991 272 4,688 102 33,036 10,803 184 3,167 81,934 26,794 456 7,855 1 130 227 74 1 22 111 41,741 13,650 232 4,002 112 25,717 8,410 143 2,465 254 8,997 2,942 50 862 255 321 105 2 31 76,776 25,107 427 7,360 1	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 48,898 15,991 272 4,688 518 102 33,036 10,803 184 3,167 350 81,934 26,794 456 7,855 1 868 130 227 74 1 22 2 2 227 74 1 22 2 2 111 41,741 13,650 232 4,002 442 112 25,717 8,410 143 2,465 272 254 8,997 2,942 50 862 95 255 321 105 2 31 3 76,776 25,107 427 7,360 1 814	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 48,898 15,991 272 4,688 518 70,367 102 33,036 10,803 184 3,167 350 47,540 81,934 26,794 456 7,855 1 868 117,908 130 227 74 1 22 2 2 326 111 41,741 13,650 232 4,002 442 60,067 112 25,717 8,410 143 2,465 272 37,007 254 8,997 2,942 50 862 95 12,946 255 321 105 2 31 3 462 40 76,776 25,107 427 7,360 1 814 110,485	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 48,898 15,991 272 4,688 518 70,367 3,197 102 33,036 10,803 184 3,167 350 47,540 2,171 81,934 26,794 456 7,855 1 868 117,908 5,368 130 227 74 1 22 2 326 15 111 41,741 13,650 232 4,002 442 60,067 2,729 112 25,717 8,410 143 2,465 272 37,007 1,689 254 8,997 2,942 50 862 95 12,946 589 255 321 105 2 31 3 462 21 1 76,776 25,107 427 7,360 1 814 110,485 5,028	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 48,898 15,991 272 4,688 518 70,367 3,197 73,564 102 33,036 10,803 184 3,167 350 47,540 2,171 49,711 81,934 26,794 456 7,855 1 868 117,908 5,368 123,276 130 227 74 1 22 2 326 15 341 111 41,741 13,650 232 4,002 442 60,067 2,729 62,796 112 25,717 8,410 143 2,465 272 37,007 1,689 38,696 254 8,997 2,942 50 862 95 12,946 589 13,535 255 321 105 2 31 3 462 21 483 76,776	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 48,898 15,991 272 4,688 518 70,367 3,197 73,564 65 102 33,036 10,803 184 3,167 350 47,540 2,171 49,711 44 48,898 26,794 456 7,855 1 868 117,908 5,368 123,276 109 130 227 74 1 22 2 326 15 341 11 227 74 1 22 2 326 15 341 11 41,741 13,650 232 4,002 442 60,067 2,729 62,796 55 112 25,717 8,410 143 2,465 272 37,007 1,689 38,696 34 254 8,997 2,942 50 862 95<

6100	Student Support Svcs	5,878	6200	Instr Media Svcs		6300	Instr and Currm Dev	473
6400	Instr Staff Training	1,896	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,139	7700	Central Services	26	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0521 Fleming Island Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect -	Total
K-3 Basic	101	45,283	14,809	329	5,609		626	66,656	47,497	7 114,153	79	114,232
4-8 Basic	102	32,275	10,555	234	3,997		446	47,507	34,706	82,213	3 56	82,269
Basic		77,558	25,363	563	9,606	1	1,072	114,163	82,203	196,366	135	196,501
ESOL	130	2,120	693	15	263		29	3,120	2,237	5,357	4	5,361
ESOL		2,120	693	15	263		29	3,120	2,237	5,357	4	5,361
K-BASIC WITH	111	42,083	13,762	305	5,212		582	61,944	44,132	2 106,076	73	106,149
4-8 BASIC WITH	112	24,560	8,032	178	3,042		340	36,152	26,402	2 62,554	43	62,597
ESE SUPPORT	254	7,747	2,533	56	959		107	11,402	8,296	19,698	3 13	19,711
ESE SUPPORT	255	237	78	2	29		3	349	251	1 600	1	600
ESE		74,628	24,405	542	9,243	1	1,032	109,851	79,082	188,933	129	189,062
Total FEFP		154,306	50,461	1,120	19,111	2	2,133	227,133	163,522	390,655	268	390,923
Food Service												
Transportation											2,687	

6100	Student Support Svcs	7,446	6200	Instr Media Svcs		6300	Instr and Currm Dev	599
6400	Instr Staff Training	2,402	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	153,042	7700	Central Services	33	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0531 Thunderbolt Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	52,977	7 17,325	424	7,241	1	808	78,776	6 143,600	222,376	101	222,477
4-8 Basic	102	40,513	3 13,249	325	5,537		618	60,242	2 112,709	172,951	1 78	173,029
Basic		93,491	30,573	749	12,779	1	1,426	139,019	256,309	395,328	179	395,507
ESOL	130	3,658	1,196	3 29	500		56	5,439	9,989	15,428	7	15,435
ESOL		3,658	1,196	29	500		56	5,439	9,989	15,428	7	15,435
K-BASIC WITH	111	29,592	9,677	237	4,045		451	44,002	2 80,265	124,267	7 57	124,324
4-8 BASIC WITH	112	30,919	10,111	248	4,226		472	45,976	6 86,025	132,001	1 59	132,060
ESE SUPPORT	254	3,986	1,303	32	545		61	5,927	7 11,167	7 17,094	4 8	17,102
ESE SUPPORT	255	1,417	7 463	3 11	194		22	2,107	7 3,867	5,974	4 3	5,977
ESE		65,914	21,555	528	9,009	1	1,006	98,013	181,323	279,336	126	279,462
Total FEFP		163,063	53,325	1,306	22,288	2	2,488	242,472	2 447,621	690,093	312	690,405
Food Service												1
Transportation							,				3,302	
											•	

6100	Student Support Svcs	8,684	6200	Instr Media Svcs		6300	Instr and Currm Dev	699
6400	Instr Staff Training	2,801	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	435,399	7700	Central Services	38	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0541 RideOut Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	36,880	12,061	1 356	6,077	1	1 678	56,053	3 4,185	5 60,238	85	60,323
4-8 Basic	102	20,972	6,858	3 203	3,455		386	31,874	2,393	3 34,267	7 48	34,315
Basic		57,852	18,919	559	9,532	1	1,064	87,927	6,578	8 94,505	133	94,638
ESOL	130	1,341	439	13	3 221		25	5 2,039	9 153	3 2,192	2 3	2,195
ESOL	4	1,341	439	13	3 221		25	5 2,039	9 153	3 2,192	2 3	2,195
K-BASIC WITH	111	25,308	8,276	6 244	4,170		465	38,463	3 2,872	2 41,335	55 58	41,393
4-8 BASIC WITH	112	19,890	6,504	192	2 3,277		366	30,229	9 2,268	8 32,497	7 46	32,543
ESE SUPPORT	254	3,291	1,076	32	542		61	5,002	2 384	4 5,386	ا8	5,394
ESE SUPPORT	255	625	5 204	4 6	103		11	1 949	9 71	1 1,020	ر 1	1,021
ESE		49,114	16,061	1 474	8,092	1	903	74,645	5,594	4 80,239	113	80,352
Total FEFP		108,308	35,419	1,046	17,845	5 2	1,992	164,612	2 12,325	5 176,937	250	177,187
Food Service		'										1
Transportation		'					,				2,873	1
4											-	

6100	Student Support Svcs	6,953	6200	Instr Media Svcs		6300	Instr and Currm Dev	559
6400	Instr Staff Training	2,243	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,539	7700	Central Services	31	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0551 Fleming Island High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	5,628	1,841	3,070	53,033	2	2,952	66,526	18,631	85,157	370	85,527
	5,628	1,841	3,070	53,033	2	2,952	66,526	18,631	85,157	370	85,527
130	146	48	80	1,377		77	1,728	, 484	2,212	10	2,222
	146	48	80	1,377		77	1,728	484	2,212	10	2,222
111	1		1	11		1	14	, 4	18		18
113	1,117	365	609	10,521		586	13,198	3,696	16,894	73	16,967
	1,118	366	610	10,532		586	13,212	3,700	16,912	2 74	16,986
300	513	168	280	4,832		269	6,062	1,707	7,769	34	7,803
	513	168	280	4,832		269	6,062	1,707	7,769	34	7,803
	7,405	2,422	4,039	69,773	3	3,883	87,525	24,521	112,046	487	112,533
										5,428	1
	130 131 111 113	103 5,628 5,628 5,628 130 146 111 1 113 1,117 1,118 513	Nbr Salaries Benefits 103 5,628 1,841 5,628 1,841 130 146 48 146 48 111 1 113 1,117 365 1,118 366 300 513 168 513 168	Nbr Salaries Benefits Services 103 5,628 1,841 3,070 5,628 1,841 3,070 130 146 48 80 146 48 80 111 1 1 113 1,117 365 609 1,118 366 610 300 513 168 280 513 168 280	Nbr Salaries Benefits Services Supplies 103 5,628 1,841 3,070 53,033 130 5,628 1,841 3,070 53,033 130 146 48 80 1,377 111 1 1 11 113 1,117 365 609 10,521 1,118 366 610 10,532 300 513 168 280 4,832 513 168 280 4,832	Nbr Salaries Benefits Services Supplies Expenses 103 5,628 1,841 3,070 53,033 2 5,628 1,841 3,070 53,033 2 130 146 48 80 1,377 111 1 1 11 113 1,117 365 609 10,521 1,118 366 610 10,532 300 513 168 280 4,832 513 168 280 4,832	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 5,628 1,841 3,070 53,033 2 2,952 130 146 48 80 1,377 77 146 48 80 1,377 77 111 1 1 1 1 113 1,117 365 609 10,521 586 1,118 366 610 10,532 586 300 513 168 280 4,832 269 513 168 280 4,832 269	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 5,628 1,841 3,070 53,033 2 2,952 66,526 130 146 48 80 1,377 77 1,728 111 1 1 11 1 1 14 113 1,117 365 609 10,521 586 13,198 1,118 366 610 10,532 586 13,212 300 513 168 280 4,832 269 6,062 513 168 280 4,832 269 6,062	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 5,628 1,841 3,070 53,033 2 2,952 66,526 18,631 130 146 48 80 1,377 77 1,728 484 111 1 1 11 1 1 4 4 113 1,117 365 609 10,521 586 13,198 3,696 1,118 366 610 10,532 586 13,212 3,700 300 513 168 280 4,832 269 6,062 1,707 513 168 280 4,832 269 6,062 1,707	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 5,628 1,841 3,070 53,033 2 2,952 66,526 18,631 85,157 130 146 48 80 1,377 77 1,728 484 2,212 111 1 1 1 1 1 4 48 2,212 111 1 1 1 1 1 4 4 18 113 1,117 365 609 10,521 586 13,198 3,696 16,894 1,118 366 610 10,532 586 13,212 3,700 16,912 300 513 168 280 4,832 269 6,062 1,707 7,769 513 168 280 4,832 269 6,062 1,707 7,769	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 5,628 1,841 3,070 53,033 2 2,952 66,526 18,631 85,157 370 130 146 48 80 1,377 77 1,728 484 2,212 10 111 1 1 11 1 1 4 18 113 1,117 365 609 10,521 586 13,198 3,696 16,894 73 1,118 366 610 10,532 586 13,212 3,700 16,912 74 300 513 168 280 4,832 269 6,062 1,707 7,769 34 7,405 2,422 4,039 69,773 3 3,883 87,525 24,521 112,046 487

6100	Student Support Svcs	13,555	6200	Instr Media Svcs		6300	Instr and Currm Dev	1,091
6400	Instr Staff Training	4,372	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	5,443	7700	Central Services	60	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0571 Swimming Pen Creek Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect -	Total
101	37,816	12,367	263	5,079		1,234	56,759	3,668	8 60,427	7 63	60,490
102	16,891	5,524	117	2,268		551	25,351	1,646	6 26,997	7 28	27,025
I = I'	54,707	17,890	380	7,347	1	1,786	82,111	5,314	87,425	5 91	87,516
130	970	317	7	130		32	1,456	6 94	1,550	2	1,552
I = I'	970	317	7	130		32	1,456	94	1,550	2	1,552
111	25,535	8,351	178	3,429		834	38,327	7 2,477	7 40,804	4 42	40,846
112	30,916	10,110	215	4,152		1,009	46,402	3,010	0 49,412	2 51	49,463
254	1,865	610	13	250		61	2,799	9 181	2,980	1 3	2,983
I = I'	58,316	19,070	406	7,832	1	1,904	87,529	5,669	93,198	8 97	93,295
	113,993	37,278	793	15,309	1	3,721	171,095	11,077	182,172	2 189	182,361
						,				1,830	
	101 102 130 111 112	101 37,816 102 16,891 54,707 130 970 970 970 111 25,535 112 30,916 254 1,865 58,316	101 37,816 12,367 102 16,891 5,524 54,707 17,890 130 970 317 970 317 111 25,535 8,351 112 30,916 10,110 254 1,865 610 58,316 19,070	Nbr Salaries Benefits Services 101 37,816 12,367 263 102 16,891 5,524 117 54,707 17,890 380 130 970 317 7 111 25,535 8,351 178 112 30,916 10,110 215 254 1,865 610 13 58,316 19,070 406	Nbr Salaries Benefits Services Supplies 101 37,816 12,367 263 5,079 102 16,891 5,524 117 2,268 54,707 17,890 380 7,347 130 970 317 7 130 111 25,535 8,351 178 3,429 112 30,916 10,110 215 4,152 254 1,865 610 13 250 58,316 19,070 406 7,832	Nbr Salaries Benefits Services Supplies Expenses 101 37,816 12,367 263 5,079 102 16,891 5,524 117 2,268 54,707 17,890 380 7,347 1 130 970 317 7 130 970 317 7 130 111 25,535 8,351 178 3,429 112 30,916 10,110 215 4,152 254 1,865 610 13 250 58,316 19,070 406 7,832 1	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 37,816 12,367 263 5,079 1,234 102 16,891 5,524 117 2,268 551 54,707 17,890 380 7,347 1 1,786 130 970 317 7 130 32 970 317 7 130 32 111 25,535 8,351 178 3,429 834 112 30,916 10,110 215 4,152 1,009 254 1,865 610 13 250 61 58,316 19,070 406 7,832 1 1,904	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 37,816 12,367 263 5,079 1,234 56,759 102 16,891 5,524 117 2,268 551 25,351 54,707 17,890 380 7,347 1 1,786 82,111 130 970 317 7 130 32 1,456 970 317 7 130 32 1,456 111 25,535 8,351 178 3,429 834 38,327 112 30,916 10,110 215 4,152 1,009 46,402 254 1,865 610 13 250 61 2,799 58,316 19,070 406 7,832 1 1,904 87,529	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 37,816 12,367 263 5,079 1,234 56,759 3,668 102 16,891 5,524 117 2,268 551 25,351 1,646 54,707 17,890 380 7,347 1 1,786 82,111 5,314 130 970 317 7 130 32 1,456 94 970 317 7 130 32 1,456 94 111 25,535 8,351 178 3,429 834 38,327 2,477 112 30,916 10,110 215 4,152 1,009 46,402 3,010 254 1,865 610 13 250 61 2,799 181 58,316 19,070 406 7,832 1 1,904 87,529 5,669	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 37,816 12,367 263 5,079 1,234 56,759 3,668 60,427 102 16,891 5,524 117 2,268 551 25,351 1,646 26,997 54,707 17,890 380 7,347 1 1,786 82,111 5,314 87,425 130 970 317 7 130 32 1,456 94 1,550 970 317 7 130 32 1,456 94 1,550 111 25,535 8,351 178 3,429 834 38,327 2,477 40,804 112 30,916 10,110 215 4,152 1,009 46,402 3,010 49,412 254 1,865 610 13 250 61 2,799 181 2,980 58,316 19,0	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 37,816 12,367 263 5,079 1,234 56,759 3,668 60,427 63 102 16,891 5,524 117 2,268 551 25,351 1,646 26,997 28 54,707 17,890 380 7,347 1 1,786 82,111 5,314 87,425 91 130 970 317 7 130 32 1,456 94 1,550 2 970 317 7 130 32 1,456 94 1,550 2 111 25,535 8,351 178 3,429 834 38,327 2,477 40,804 42 12 30,916 10,110 215 4,152 1,009 46,402 3,010 49,412 51 254 1,865 610 13

6100	Student Support Svcs	7,012	6200	Instr Media Svcs		6300	Instr and Currm Dev	424
6400	Instr Staff Training	1,700	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	1,918	7700	Central Services	23	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0591 Argyle Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	49,567	16,209	403	6,883	1	1,438	74,501	4,740	79,241	96	79,337
4-8 Basic	102	26,751	8,748	218	3,714		776	40,207	2,572	42,779	52	42,831
Basic		76,318	24,957	621	10,597	1	2,215	114,709	7,313	122,022	148	122,170
ESOL	130	4,528	1,481	37	629		131	6,806	434	7,240	9	7,249
ESOL		4,528	1,481	37	629		131	6,806	434	7,240	9	7,249
K-BASIC WITH	111	28,254	9,240	230	3,923		820	42,467	2,702	45,169	55	45,224
4-8 BASIC WITH	112	16,746	5,476	136	2,325		486	25,169	1,609	26,778	33	26,811
ESE SUPPORT	254	656	215	5	91		19	986	63	1,049	1	1,050
ESE		45,656	14,930	372	6,339	1	1,325	68,623	4,374	72,997	89	73,086
Total FEFP		126,502	41,369	1,029	17,565	1	3,671	190,137	12,120	202,257	246	202,503
Food Service												
Transportation											3,405	

6100	Student Support Svcs	6,844	6200	Instr Media Svcs		6300	Instr and Currm Dev	551
6400	Instr Staff Training	2,208	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,488	7700	Central Services	30	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0601 Coppergate Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	64,359	21,047	7 354	6,035	1	1,171	92,967	7 4,156	97,123	3 85	97,208
4-8 Basic	102	34,840	11,393	3 191	3,267		634	50,325	5 2,261	52,586	6 46	52,632
Basic		99,199	32,440	545	9,301	1	1,805	143,291	6,417	149,708	130	149,838
ESOL	130	4,479	9 1,465	5 25	420		82	6,471	1 290	6,761	6	6,767
ESOL		4,479	1,465	5 25	420		82	6,471	1 290	6,761	1 6	6,767
K-BASIC WITH	111	37,422	2 12,238	3 206	3,509		681	54,056	6 2,417	56,473	3 49	56,522
4-8 BASIC WITH	112	29,665	5 9,701	1 163	2,781		540	42,850	0 1,925	5 44,775	5 39	44,814
ESE SUPPORT	254	604	1 198	3	57		11	873	3 39	912	. 1	913
ESE SUPPORT	255	210	69	7 1	20		4	304	14	318	,	318
ESE		67,901	1 22,205	373	6,367	1	1,236	98,083	3 4,395	102,478	89	102,567
Total FEFP		171,580	56,110	943	16,088	1	3,123	247,845	11,102	258,947	7 225	259,172
Food Service												1
Transportation											2,488	
4			•								•	

6100	Student Support Svcs	6,268	6200	Instr Media Svcs		6300	Instr and Currm Dev	504
6400	Instr Staff Training	2,022	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,280	7700	Central Services	28	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0611 OakLeaf Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	3,146	1,029	928	15,840	1	2,340	23,284	316,271	339,555	5 222	339,777
	3,146	1,029	928	15,840	1	2,340	23,284	316,271	339,555	5 222	339,777
130	85	28	25	426		63	627	8,488	9,115	, 6	9,121
	85	5 28	25	426		63	627	8,488	9,115	6	9,121
112	1,482	2 485	437	7,460	1	1,102	2 10,967	148,965	159,932	2 104	160,036
254	43	14	13	217		32	319	4,320	4,639	3	4,642
	1,525	499	450	7,676	1	1,134	, 11,285	153,285	164,570′	107	164,677
	4,756	1,555	1,403	23,943	2	3,538	35,197	478,044	513,241	335	513,576
1											1
										3,268	
	102 130 112	102 3,146 3,146 130 85 85 112 1,482 254 43 1,525	Nbr Salaries Benefits 102 3,146 1,029 3,146 1,029 130 85 28 85 28 112 1,482 485 254 43 14 1,525 499	Nbr Salaries Benefits Services 102 3,146 1,029 928 130 85 28 25 112 1,482 485 437 254 43 14 13 1,525 499 450	Nbr Salaries Benefits Services Supplies 102 3,146 1,029 928 15,840 130 3,146 1,029 928 15,840 130 85 28 25 426 85 28 25 426 112 1,482 485 437 7,460 254 43 14 13 217 1,525 499 450 7,676	Nbr Salaries Benefits Services Supplies Expenses 102 3,146 1,029 928 15,840 1 130 85 28 25 426 112 1,482 485 437 7,460 1 254 43 14 13 217 1,525 499 450 7,676 1	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 3,146 1,029 928 15,840 1 2,340 130 85 28 25 426 63 12 1,482 485 437 7,460 1 1,102 254 43 14 13 217 32 1,525 499 450 7,676 1 1,134	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 3,146 1,029 928 15,840 1 2,340 23,284 130 85 28 25 426 63 627 12 1,482 485 437 7,460 1 1,102 10,967 254 43 14 13 217 32 319 1,525 499 450 7,676 1 1,134 11,285	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 3,146 1,029 928 15,840 1 2,340 23,284 316,271 130 85 28 25 426 63 627 8,488 112 1,482 485 437 7,460 1 1,102 10,967 148,965 254 43 14 13 217 32 319 4,320 11,525 499 450 7,676 1 1,134 11,285 153,285	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 3,146 1,029 928 15,840 1 2,340 23,284 316,271 339,555 130 85 28 25 426 63 627 8,488 9,115 142 1,482 485 437 7,460 1 1,102 10,967 148,965 159,932 254 43 14 13 217 32 319 4,320 4,639 1,525 499 450 7,676 1 1,134 11,285 153,285 164,570	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 3,146 1,029 928 15,840 1 2,340 23,284 316,271 339,555 222 130 85 28 25 426 63 627 8,488 9,115 6 85 28 25 426 63 627 8,488 9,115 6 112 1,482 485 437 7,460 1 1,102 10,967 148,965 159,932 104 254 43 14 13 217 32 319 4,320 4,639 3 1,525 499 450 7,676 1 1,134 11,285 153,285 164,570 107 4,756 1,555 1,403 23,943 2 3,538 35,197 478,044 513,241 335

6100	Student Support Svcs	9,329	6200	Instr Media Svcs		6300	Instr and Currm Dev	751
6400	Instr Staff Training	3,009	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	464,914	7700	Central Services	41	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0621 OakLeaf Village Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	57,812	18,905	546	9,312	1	1,040	87,616	6 168,306	6 255,922	2 130	256,052
4-8 Basic	102	35,790	11,704	338	5,765		644	54,241	1 106,944	4 161,185	5 81	161,266
Basic		93,602	30,610	884	15,078	1	1,683	141,858	275,250	0 417,108	8 211	417,319
ESOL	130	5,072	1,659	9 48	817		91	7,687	7 14,943	3 22,630	0 11	22,641
ESOL		5,072	1,659	48	817		91	7,687	7 14,943	3 22,630	0 11	22,641
K-BASIC WITH	111	33,637	7 11,000	318	5,418		605	50,978	8 97,917	7 148,895	5 76	148,971
4-8 BASIC WITH	112	28,565	9,341	1 270	4,601		514	43,291	1 85,293	3 128,584	4 64	128,648
ESE SUPPORT	254	1,358	3 444	13	3 219		24	2,058	3,964	4 6,022	<u>4</u> 3	6,025
ESE SUPPORT	255	757	248	7	7 122		14	1,148	8 2,206	6 3,354	<i>t</i> 2	3,356
ESE		64,318	21,033	607	10,361	1	1,156	97,476	189,380	0 286,856	6 145	287,001
Total FEFP		162,992	53,301	1,539	26,255	5 2	2,931	1 247,020	479,573	3 726,593	3 368	726,961
Food Service		'					,	<u> </u>				1
Transportation			1	(,	,		,	4,320	1
<i>-</i>		•										

6100	Student Support Svcs	10,230	6200	Instr Media Svcs		6300	Instr and Currm Dev	823
6400	Instr Staff Training	3,300	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	465,175	7700	Central Services	45	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0631 Shadowlawn Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	54,733	17,899	351	5,992	1	1,092	80,068	4,127	84,195	5 84	84,279
102	44,354	14,505	285	4,856		885	64,885	3,364	68,249	9 68	68,317
A = f'	99,087	32,403	636	10,848	1	1,977	144,952	7,491	152,443	3 152	152,595
130	996	326	6	109		20	1,457	7 75	1,532	2	1,534
A = f'	996	326	6	109		20	1,457	75	1,532	2	1,534
111	42,516	13,904	273	4,654		848	62,195	3,206	6 65,401	1 65	65,466
112	28,743	9,399	184	3,147		573	42,046	2,178	8 44,224	4 44	44,268
254	387	126	2	42		8	565	30	595	, 1	596
A = f'	71,645	23,429	460	7,843	1	1,429	104,807	5,414	4 110,221	1 110	110,331
	171,728	56,158	1,102	18,800	2	3,426	251,216	12,980	264,196	6 263	264,459
		,				'	'		'		1
										3,001	ı
	101 102 130 111 112	101 54,733 102 44,354 99,087 130 996 996 996 111 42,516 112 28,743 254 387 71,645	101 54,733 17,899 102 44,354 14,505 99,087 32,403 130 996 326 996 326 111 42,516 13,904 112 28,743 9,399 254 387 126 71,645 23,429	Nbr Salaries Benefits Services 101 54,733 17,899 351 102 44,354 14,505 285 99,087 32,403 636 130 996 326 6 111 42,516 13,904 273 112 28,743 9,399 184 254 387 126 2 71,645 23,429 460	Nbr Salaries Benefits Services Supplies 101 54,733 17,899 351 5,992 102 44,354 14,505 285 4,856 99,087 32,403 636 10,848 130 996 326 6 109 111 42,516 13,904 273 4,654 112 28,743 9,399 184 3,147 254 387 126 2 42 71,645 23,429 460 7,843	Nbr Salaries Benefits Services Supplies Expenses 101 54,733 17,899 351 5,992 1 102 44,354 14,505 285 4,856 99,087 32,403 636 10,848 1 130 996 326 6 109 111 42,516 13,904 273 4,654 112 28,743 9,399 184 3,147 254 387 126 2 42 71,645 23,429 460 7,843 1	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 54,733 17,899 351 5,992 1 1,092 102 44,354 14,505 285 4,856 885 99,087 32,403 636 10,848 1 1,977 130 996 326 6 109 20 111 42,516 13,904 273 4,654 848 112 28,743 9,399 184 3,147 573 254 387 126 2 42 8 71,645 23,429 460 7,843 1 1,429	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 54,733 17,899 351 5,992 1 1,092 80,068 102 44,354 14,505 285 4,856 885 64,885 99,087 32,403 636 10,848 1 1,977 144,952 130 996 326 6 109 20 1,457 996 326 6 109 20 1,457 111 42,516 13,904 273 4,654 848 62,195 112 28,743 9,399 184 3,147 573 42,046 254 387 126 2 42 8 565 71,645 23,429 460 7,843 1 1,429 104,807	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 54,733 17,899 351 5,992 1 1,092 80,068 4,127 102 44,354 14,505 285 4,856 885 64,885 3,364 99,087 32,403 636 10,848 1 1,977 144,952 7,491 130 996 326 6 109 20 1,457 75 996 326 6 109 20 1,457 75 111 42,516 13,904 273 4,654 848 62,195 3,206 112 28,743 9,399 184 3,147 573 42,046 2,178 254 387 126 2 42 8 565 30 71,645 23,429 460 7,843 1 1,429 104,807 5,414	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 54,733 17,899 351 5,992 1 1,092 80,068 4,127 84,195 102 44,354 14,505 285 4,856 885 64,885 3,364 68,249 99,087 32,403 636 10,848 1 1,977 144,952 7,491 152,443 130 996 326 6 109 20 1,457 75 1,532 111 42,516 13,904 273 4,654 848 62,195 3,206 65,401 112 28,743 9,399 184 3,147 573 42,046 2,178 44,224 254 387 126 2 42 8 565 30 595 71,645 23,429 460 7,843 1 1,429 104,807 5,414 110,221	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 54,733 17,899 351 5,992 1 1,092 80,068 4,127 84,195 84 102 44,354 14,505 285 4,856 885 64,885 3,364 68,249 68 99,087 32,403 636 10,848 1 1,977 144,952 7,491 152,443 152 130 996 326 6 109 20 1,457 75 1,532 2 996 326 6 109 20 1,457 75 1,532 2 111 42,516 13,904 273 4,654 848 62,195 3,206 65,401 65 112 28,743 9,399 184 3,147 573 42,046 2,178 44,224 44 254 387 126

6100	Student Support Svcs	7,325	6200	Instr Media Svcs		6300	Instr and Currm Dev	589
6400	Instr Staff Training	2,363	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,671	7700	Central Services	32	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0641 Discovery Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	96,467	31,547	563	9,611	1	1,073	139,262	2 6,701	1 145,963	3 135	146,098
4-8 Basic	102	60,410	19,755	353	6,019	1	672	87,210	0 4,219	9 91,429	9 84	91,513
Basic		156,878	51,302	916	15,630	1	1,745	226,472	10,920	0 237,392	2 219	237,611
ESOL	130	5,342	1,747	31	532		59	7,711	1 372	2 8,083	7 ک	8,090
ESOL	4	5,342	1,747	31	532		59	7,711	1 372	2 8,083	5 7	8,090
K-BASIC WITH	111	23,623	7,725	138	2,354		263	34,103	3 1,641	1 35,744	4 33	35,777
4-8 BASIC WITH	112	30,344	9,923	177	3,023		337	43,804	4 2,118	8 45,922	2 42	45,964
ESE		53,966	17,648	315	5,377		600	77,906	6 3,759	9 81,665	5 75	81,740
Total FEFP		216,186	70,697	1,262	21,539	2	2,404	312,090	0 15,051	1 327,141	1 302	327,443
Food Service												
Transportation											3,869	
4					-		-				-	

6100	Student Support Svcs	8,573	6200	Instr Media Svcs		6300	Instr and Currm Dev	675
6400	Instr Staff Training	2,707	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	3,059	7700	Central Services	37	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0651 Plantation Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	34,275	11,208	437	7,448	1	831	54,200	5,130	0 59,330	0 104	59,434
4-8 Basic	102	24,146	7,896	308	5,247		586	38,183	3,634	4 41,817	7 73	41,890
Basic		58,420	19,105	744	12,696	1	1,417	92,383	3 8,764	4 101,147	7 178	101,325
ESOL	130	3,410	1,115	5 43	741		83	5,392	2 512	2 5,904	4 10	5,914
ESOL		3,410	1,115	43	741		83	5,392	2 512	2 5,904	4 10	5,914
K-BASIC WITH	111	25,592	8,369	326	5,562		621	40,470	0 3,830	0 44,300	0 78	44,378
4-8 BASIC WITH	112	14,530	4,752	185	3,158		352	22,977	7 2,185	5 25,162	2 44	25,206
ESE SUPPORT	254	3,175	1,038	3 40	690		77	5,020	0 477	7 5,497	7 10	5,507
ESE		43,297	14,159	551	9,409	1	1,050	68,467	7 6,492	2 74,959	9 132	75,091
Total FEFP		105,128	34,379	1,339	22,846	2	2,550	166,244	4 15,768	8 182,012	2 320	182,332
Food Service			,		'							1
Transportation			,		'					,	3,919	1
4		+					4		-			-

6100	Student Support Svcs	8,902	6200	Instr Media Svcs		6300	Instr and Currm Dev	716
6400	Instr Staff Training	2,871	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	3,240	7700	Central Services	39	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0661 OakLeaf High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect -	Total
9-12 Basic	103	3,367	1,101	1,672	55,879	2	3,185	65,206	20,104	85,310	400	85,710
Basic		3,367	1,101	1,672	55,879	2	3,185	65,206	20,104	85,310	400	85,710
ESOL	130	104	34	52	1,729		99	2,018	622	2,640	12	2,652
ESOL		104	34	52	1,729		99	2,018	622	2,640	12	2,652
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,109	363	551	18,410	1	1,049	21,483	6,624	28,107	132	28,239
ESE SUPPORT	254	43	14	22	721		41	841	260	1,101	5	1,106
ESE SUPPORT	255	6	2	3	101		6	118	36	154	1	155
ESE		1,159	379	576	19,231	1	1,096	22,442	6,920	29,362	138	29,500
6-12	300	546	179	271	9,069		517	10,582	3,314	13,896	65	13,961
VOCATIONAL		546	179	271	9,069		517	10,582	3,314	13,896	65	13,961
Total FEFP		5,176	1,693	2,571	85,908	4	4,897	100,249	30,960	131,209	614	131,823
Food Service												
Transportation		1							1	[7,216	,

6100	Student Support Svcs	17,092	6200	Instr Media Svcs		6300	Instr and Currm Dev	1,375
6400	Instr Staff Training	5,513	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	6,904	7700	Central Services	75	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0663 FI Cyber Charter Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	292			249			541	586	1,127		1,127
4-8 Basic	102	545			465			1,010	976	1,986		1,986
9-12 Basic	103	1,808			1,541			3,349	3,198	6,547		6,547
Basic		2,645			2,255			4,900	4,760	9,660		9,660
ESOL	130	24			21			45	52	97		97
ESOL		24			21			45	52	97		97
K-BASIC WITH	111	61			52			113	122	235		235
4-8 BASIC WITH	112	72			61			133	128	261		261
9-12 BASIC WITH	113	217			185			402	384	786		786
ESE		350			298			648	634	1,282		1,282
6-12	300	171			146			317	329	646		646
VOCATIONAL		171			146			317	329	646		646
Total FEFP		3,190			2,720			5,910	5,775	11,685		11,685

and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school

6100	Student Support Svcs		6200	Instr Media Svcs	6300	Instr and Currm Dev	4,500
6400	Instr Staff Training	1,275	6500	Instr Related Tech	7100	Board of Education	
7200	General Admin		7300	School Administration	7400	Fac Acq and Const	
7500	Fiscal Services		7600	Food Service	7700	Central Services	
7800	Student		7900	Operation of Plant	8100	Maintenance of Plant	
8200	Admin Tech Services						

Admin Tech Services

8200

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	133,895		1,110	10,473			145,478	7,603	153,081		153,081
4-8 Basic	102	146,620		1,215	11,468			159,303	8,326	167,629		167,629
Basic		280,515		2,325	21,941			304,781	15,929	320,710		320,710
ESOL	130	26,001		216	2,034			28,251	1,477	29,728		29,728
ESOL		26,001		216	2,034			28,251	1,477	29,728		29,728
K-BASIC WITH	111	27,567		229	2,156			29,952	1,566	31,518		31,518
4-8 BASIC WITH	112	39,246		325	3,070			42,641	2,229	44,870		44,870
ESE		66,813		554	5,226			72,593	3,795	76,388		76,388
Total FEFP		373,329		3,095	29,201			405,625	21,201	426,826		426,826

6100	Student Support Svcs	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	6500	Instr Related Tech		7100	Board of Education
7200	General Admin	7300	School Administration	21,201	7400	Fac Acq and Const
7500	Fiscal Services	7600	Food Service		7700	Central Services
7800	Student	7900	Operation of Plant		8100	Maintenance of Plant

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	35,155	11,394	5,801	2,435		18,788	73,573	32,232	105,805	1	105,805
4-8 Basic	102	37,261	12,076	6,149	2,581		19,913	77,980	34,163	112,143	1	112,143
9-12 Basic	103	15,704	5,090	2,591	1,088		8,393	32,866	14,398	47,264		47,264
Basic		88,120	28,560	14,541	6,104	/L	47,094	184,419	80,793	265,212	<u> </u>	265,212
ESOL	130	363	118	60	25		194	760	1,130	1,890		1,890
ESOL	I = I'	363	118	60	25		194	760	1,130	1,890		1,890
K-BASIC WITH	111	12,827	4,157	2,117	888		6,855	26,844	11,761	38,605		38,605
4-8 BASIC WITH	112	12,946	4,196	2,136	897		6,918	27,093	11,869	38,962	1	38,962
9-12 BASIC WITH	113	4,162	1,349	687	288		2,224	8,710	3,816	12,526	1	12,526
ESE	I = I'	29,935	9,702	4,940	2,073		15,997	62,647	27,446	90,093		90,093
Total FEFP		118,418	38,380	19,541	8,202		63,285	247,826	109,369	357,195		357,195

6100	Student Support Svcs	15,766	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training		6500	Instr Related Tech		7100	Board of Education
7200	General Admin		7300	School Administration	93,603	7400	Fac Acq and Const
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant		8100	Maintenance of Plant
8200	Admin Tech Services						

School: 0671 Spring Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	36,109	11,808	325	5,548		1,648	55,438	3,821	59,259	78	59,337
4-8 Basic	102	23,935	7,827	216	3,677		1,092	36,747	7 2,547	7 39,294	51	39,345
Basic		60,043	19,635	541	9,225	1	2,740	92,185	6,368	98,553	129	98,682
ESOL	130	4,358	1,425	39	670		199	6,691	1 462	7,153	9	7,162
ESOL		4,358	1,425	39	670		199	6,691	1 462	7,153	9	7,162
K-BASIC WITH	111	23,281	7,613	3 210	3,577		1,062	35,743	3 2,464	4 38,207	7 50	38,257
4-8 BASIC WITH	112	18,797	6,147	7 169	2,888		858	28,859	9 2,000	30,859	9 40	30,899
ESE SUPPORT	254	1,928	631	17	296		88	2,960	0 207	3,167	4	3,171
ESE SUPPORT	255	282	92	2 3	43		13	433	30	463	1	464
ESE		44,289	14,483	399	6,805	1	2,021	67,998	4,700	72,698	95	72,793
Total FEFP		108,690	35,544	979	16,700	1	4,960	166,874	11,530	178,404	234	178,638
Food Service												
Transportation											2,818	1
4			_				•				•	

6100	Student Support Svcs	6,507	6200	Instr Media Svcs		6300	Instr and Currm Dev	523
6400	Instr Staff Training	2,099	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	2,373	7700	Central Services	29	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 7004 Clay Virtual Franchise

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	5,354	1,751	33	555		62	7,755	5 382	8,137	7 8	8,145
4-8 Basic	102	15,420	5,042	94	1,599		178	22,333	3 1,107	7 23,440	22	23,462
9-12 Basic	103	53,443	3 17,477	325	5,542		619	77,406	6 3,882	2 81,288	78	81,366
Basic		74,216	24,270	451	7,696	1	859	107,493	5,371	1 112,864	108	112,972
K-BASIC WITH	111	125	5 41	1	13		1	181	. 9	190	$\sqrt{}$	190
4-8 BASIC WITH	112	6,406	2,095	39	664		74	9,278	8 461	9,739	9	9,748
9-12 BASIC WITH	113	9,578	3,132	2 58	993		111	13,872	2 695	14,567	7 14	14,581
ESE		16,108	5,268	98	1,670		186	23,330	1,164	24,494	1 23	24,517
6-12	300	2,051	1 671	12	2 213		24	2,971	1 152	3,123	3 3	3,126
VOCATIONAL		2,051	671	12	213		24	2,971	1 152	3,123	3	3,126
Total FEFP		92,375	30,208	561	9,579	1	1,069	133,793	6,688	140,481	1 134	140,615
Food Service												
Transportation										1	2,108	1
4			•								•	

6100	Student Support Svcs	3,732	6200	Instr Media Svcs		6300	Instr and Currm Dev	300
6400	Instr Staff Training	1,204	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	1,435	7700	Central Services	16	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 9008 Adult & Community Education

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Health Science	354	21	7	11	180		20	239	120	359	3	362
PUBLIC SERVICE	357	21	7	11	180		20	239	121	360	3	363
POST SECON.		43	14	21	360		40	478	241	719	5	724
LITERACY/ADUL	401	86	28	42	725		81	962	485	1,447	10	1,457
GED	403	65	21	32	551		61	730	369	1,099	8	1,107
ESOL	404	83	27	41	707		79	937	473	1,410	10	1,420
OTHER ADULT	409	14	4	7	115		13	153	77	230	2	232
ADULT		247	81	123	2,097		234	2,782	1,404	4,186	29	4,215
Total FEFP		290	95	144	2,458		274	3,261	1,645	4,906	34	4,940
Food Service												
Transportation											319	
4												

6100	Student Support Svcs	958	6200	Instr Media Svcs		6300	Instr and Currm Dev	77
6400	Instr Staff Training	309	6500	Instr Related Tech		7300	School Administration	
7400	Fac Acq and Const	298	7700	Central Services	4	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Records Exported = 2280	

Successful Creation of Export File

There were 204 School/Summary pages on this report.