

PC - 3/4 Report

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Fund: 1 General Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	26,789,033	8,865,321	1,918,481	1,695,836	171,272	390,616	39,830,559	17,380,385	57,210,944	3,117,836	60,328,780
4-8 Basic	102	29,292,822	9,693,902	2,569,800	1,381,812	193,683	450,984	43,583,003	20,766,045	64,349,048	3,328,056	67,677,104
9-12 Basic	103	27,545,013	9,115,498	2,698,584	1,236,350	744,495	809,706	42,149,646	21,012,083	63,161,729	2,892,380	66,054,109
Basic		83,626,868	27,674,721	7,186,865	4,313,998	1,109,450	1,651,307	125,563,209	59,158,513	184,721,722	9,338,272	194,059,994
ESOL	130	2,930,096	969,659	237,682	159,171	35,292	55,566	4,387,466	2,127,766	6,515,232	335,868	6,851,100
ESOL		2,930,096	969,659	237,682	159,171	35,292	55,566	4,387,466	2,127,766	6,515,232	335,868	6,851,100
K-BASIC WITH	111	17,274,911	5,716,803	1,223,085	1,086,889	110,624	248,155	25,660,467	11,047,828	36,708,295	2,057,084	38,765,379
4-8 BASIC WITH	112	22,030,555	7,290,593	1,714,717	1,102,826	147,103	341,728	32,627,522	15,388,699	48,016,221	2,593,034	50,609,255
9-12 BASIC WITH	113	11,124,689	3,681,504	1,011,567	494,274	266,310	300,985	16,879,329	8,648,707	25,528,036	1,225,913	26,753,949
ESE SUPPORT	254	2,945,080	974,618	210,259	156,663	33,561	53,299	4,373,480	2,301,523	6,675,003	364,021	7,039,024
ESE SUPPORT	255	469,557	155,391	115,017	19,832	6,406	10,028	776,231	320,918	1,097,149	88,018	1,185,167
ESE		53,844,791	17,818,909	4,274,645	2,860,484	564,005	954,195	80,317,029	37,707,674	118,024,703	6,328,070	124,352,773
6-12	300	4,205,333	1,391,675	316,920	194,765	107,940	119,855	6,336,488	3,388,336	9,724,824	644,712	10,369,536
VOCATIONAL		4,205,333	1,391,675	316,920	194,765	107,940	119,855	6,336,488	3,388,336	9,724,824	644,712	10,369,536
Health Science	354	5,776	1,795	4,330	1,744	1,384	2,228	17,257	36,304	53,561	3,145	56,706
PUBLIC SERVICE	357	5,727	1,780	4,338	1,747	1,387	2,233	17,212	36,397	53,609	3,154	56,763
POST SECON.		11,503	3,575	8,668	3,491	2,771	4,461	34,469	72,701	107,170	6,298	113,468
LITERACY/ADUL	401	327,675	106,658	23,442	12,786	20,377	16,266	507,204	212,637	719,841	35,578	755,419
GED	403	50,814	15,798	13,381	5,463	4,564	6,979	96,999	112,590	209,589	10,134	219,723
ESOL	404	71,670	22,111	16,990	6,843	5,432	8,744	131,790	142,491	274,281	12,344	286,625

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
OTHER ADULT	409	10,708	3,305	2,760	1,111	882	1,420	20,186	23,164	43,350	2,007	45,357
ADULT		460,867	147,871	56,573	26,202	31,256	33,410	756,179	490,882	1,247,061	60,063	1,307,124
Total FEFP		145,079,458	48,006,410	12,081,353	7,558,112	1,850,714	2,818,793	217,394,840	102,945,872	320,340,712	16,713,284	337,053,996
Food Service									192,537		105,024	
Transportation									15,381,252		814,334	

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	191,056	6200	Instr Media Svcs	109,470	6300	Instr and Currm Dev	2,362,198
6400	Instr Staff Training	380,603	6500	Instr Related Tech	304,661	7100	Board of Education	973,584
7200	General Admin	573,436	7400	Fac Acq and Const	1,214,397	7500	Fiscal Services	1,655,372
7700	Central Services	3,546,509	7900	Operation of Plant	3,106,326	8100	Maintenance of Plant	607,174
8200	Admin Tech Svcs	1,688,498						

-----Reconciliation to Annual Financial Reports-----

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/ Difference
2,054,470	1,531,135	2,543,231	302,737	112,320		17,930,686	378,021,723	378,021,687	36

Fund: 1 General Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	179,801	59,502	4,669	4,477	11,496	5,666	265,611	56,132	321,743	19,149	340,892
Basic		179,801	59,502	4,669	4,477	11,496	5,666	265,611	56,132	321,743	19,149	340,892
9-12 BASIC WITH	113	26,898	8,901	707	678	1,741	858	39,783	8,509	48,292	2,902	51,194
ESE		26,898	8,901	707	678	1,741	858	39,783	8,509	48,292	2,902	51,194
6-12	300	37,307	12,346	1,031	989	2,539	1,251	55,463	13,399	68,862	4,529	73,391
VOCATIONAL		37,307	12,346	1,031	989	2,539	1,251	55,463	13,399	68,862	4,529	73,391
LITERACY/ADUL	401	248,556	82,255	6,012	5,766	14,804	7,296	364,689	66,444	431,133	22,913	454,046
GED	403	4,964	1,643	133	128	328	162	7,358	1,466	8,824	506	9,330
ADULT		253,520	83,898	6,145	5,894	15,132	7,458	372,047	67,910	439,957	23,419	463,376
Total FEFP		497,526	164,647	12,552	12,038	30,908	15,233	732,904	145,951	878,855	49,998	928,853
Food Service											203	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	19,078	6200	Instr Media Svcs	565	6300	Instr and Currm Dev	6,744
6400	Instr Staff Training	13,123	6500	Instr Related Tech	17,877	7300	School Administration	37,296
7400	Fac Acq and Const	2,899	7700	Central Services	1,933	7900	Operation of Plant	21,710
8100	Maintenance of Plant	24,728	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,721,901	569,831	91,546	47,408	10,877	26,582	2,468,145	1,933,980	4,402,125	195,811	4,597,936
Basic		1,721,901	569,831	91,546	47,408	10,877	26,582	2,468,145	1,933,980	4,402,125	195,811	4,597,936
ESOL	130	72,382	23,953	3,891	2,015	462	1,130	103,833	82,163	185,996	8,321	194,317
ESOL		72,382	23,953	3,891	2,015	462	1,130	103,833	82,163	185,996	8,321	194,317
4-8 BASIC WITH	112	923,578	305,640	49,284	25,522	5,856	14,310	1,324,190	1,041,191	2,365,381	108,543	2,473,924
ESE		923,578	305,640	49,284	25,522	5,856	14,310	1,324,190	1,041,191	2,365,381	108,543	2,473,924
Total FEFP		2,717,861	899,424	144,721	74,946	17,195	42,023	3,896,170	3,057,335	6,953,505	312,676	7,266,181
Food Service									9,313		2,022	
Transportation									304,804		16,076	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	360,686	6200	Instr Media Svcs	132,103	6300	Instr and Currm Dev	41,504
6400	Instr Staff Training	72,347	6500	Instr Related Tech	110,017	7300	School Administration	543,252
7400	Fac Acq and Const	983,943	7700	Central Services	11,895	7900	Operation of Plant	626,186
8100	Maintenance of Plant	175,402	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	855,985	283,272	41,207	52,474	6,801	12,685	1,252,424	626,315	1,878,739	105,651	1,984,390
4-8 Basic	102	403,603	133,565	19,568	24,919	3,229	6,024	590,908	300,814	891,722	50,557	942,279
Basic		1,259,588	416,837	60,776	77,393	10,030	18,709	1,843,333	927,129	2,770,462	156,207	2,926,669
ESOL	130	95,222	31,512	4,646	5,916	767	1,430	139,493	70,771	210,264	11,929	222,193
ESOL		95,222	31,512	4,646	5,916	767	1,430	139,493	70,771	210,264	11,929	222,193
K-BASIC WITH	111	549,182	181,741	25,144	32,018	4,150	7,740	799,975	382,208	1,182,183	66,400	1,248,583
4-8 BASIC WITH	112	410,080	135,708	19,520	24,857	3,221	6,009	599,395	299,625	899,020	51,879	950,899
ESE		959,262	317,450	44,663	56,875	7,371	13,749	1,399,370	681,832	2,081,202	118,279	2,199,481
Total FEFP		2,314,072	765,798	110,085	140,184	18,168	33,888	3,382,195	1,679,732	5,061,927	286,416	5,348,343
Food Service									444		1,810	
Transportation									267,564		14,392	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	254,724	6200	Instr Media Svcs	124,639	6300	Instr and Currm Dev	38,188
6400	Instr Staff Training	63,018	6500	Instr Related Tech	101,227	7300	School Administration	354,068
7400	Fac Acq and Const	36,181	7700	Central Services	10,945	7900	Operation of Plant	556,938
8100	Maintenance of Plant	139,805	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	195,137	64,577	9,914	8,519	982	2,072	281,201	198,953	480,154	19,371	499,525
9-12 Basic	103	461,875	152,849	21,949	18,860	2,175	4,587	662,295	454,647	1,116,942	43,884	1,160,826
Basic		657,012	217,426	31,863	27,378	3,157	6,660	943,496	653,600	1,597,096	63,255	1,660,351
ESOL	130	4,119	1,363	202	174	20	42	5,920	4,192	10,112	405	10,517
ESOL		4,119	1,363	202	174	20	42	5,920	4,192	10,112	405	10,517
4-8 BASIC WITH	112	165,442	54,750	8,332	7,160	826	1,742	238,252	167,387	405,639	16,776	422,415
9-12 BASIC WITH	113	445,232	147,341	21,578	18,541	2,138	4,510	639,340	446,474	1,085,814	44,359	1,130,173
ESE SUPPORT	254	438,993	145,276	23,952	20,581	2,373	5,006	636,181	507,034	1,143,215	50,045	1,193,260
ESE		1,049,667	347,367	53,862	46,282	5,337	11,258	1,513,773	1,120,895	2,634,668	111,180	2,745,848
6-12	300	86,825	28,733	4,360	3,746	432	911	125,007	90,362	215,369	12,422	227,791
VOCATIONAL		86,825	28,733	4,360	3,746	432	911	125,007	90,362	215,369	12,422	227,791
Total FEFP		1,797,623	594,889	90,287	77,580	8,947	18,871	2,588,197	1,869,048	4,457,245	187,261	4,644,506
Food Service									2,952		507	
Transportation									74,883		4,034	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	591,384	6200	Instr Media Svcs	1,980	6300	Instr and Currm Dev	23,656
6400	Instr Staff Training	39,770	6500	Instr Related Tech	62,708	7300	School Administration	336,055
7400	Fac Acq and Const	373,332	7700	Central Services	6,780	7900	Operation of Plant	338,170
8100	Maintenance of Plant	95,214	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	472	156	216,494	142	96	184	217,544	3,767	221,311	1,339	222,650
9-12 Basic	103	814	269	373,266	245	166	317	375,077	6,495	381,572	2,309	383,881
Basic		1,286	426	589,760	387	262	500	592,621	10,263	602,884	3,648	606,532
ESOL	130	16	5	7,465	5	3	6	7,500	130	7,630	46	7,676
ESOL		16	5	7,465	5	3	6	7,500	130	7,630	46	7,676
4-8 BASIC WITH	112	130	43	59,723	39	27	51	60,013	1,039	61,052	369	61,421
9-12 BASIC WITH	113	195	65	89,584	59	40	76	90,019	1,559	91,578	554	92,132
ESE		326	108	149,306	98	66	127	150,031	2,598	152,629	924	153,553
Total FEFP		1,628	539	746,531	490	331	633	750,152	12,991	763,143	4,618	767,761
Food Service											251	
Transportation									1,070			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,699	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	2,084
6400	Instr Staff Training	1,456	6500	Instr Related Tech	2,342	7300	School Administration	83
7400	Fac Acq and Const		7700	Central Services	253	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 1 General Fund

School: 0113 AMI Kids

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	716	237	308,868	215	146	279	310,461	4,704	315,165	2,032	317,197
9-12 Basic	103	358	118	154,434	108	73	139	155,230	2,352	157,582	1,016	158,598
Basic		1,074	355	463,302	323	219	418	465,691	7,056	472,747	3,048	475,795
ESOL	130	33	11	14,039	10	7	13	14,113	214	14,327	92	14,419
ESOL		33	11	14,039	10	7	13	14,113	214	14,327	92	14,419
4-8 BASIC WITH	112	309	102	133,375	93	63	120	134,062	2,031	136,093	877	136,970
9-12 BASIC WITH	113	212	70	91,257	64	43	82	91,728	1,390	93,118	600	93,718
ESE		521	172	224,631	157	106	203	225,790	3,421	229,211	1,478	230,689
Total FEFP		1,628	539	701,973	490	331	633	705,594	10,691	716,285	4,618	720,903
Food Service											227	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,499	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	3,984
6400	Instr Staff Training	1,456	6500	Instr Related Tech	2,342	7300	School Administration	83
7400	Fac Acq and Const		7700	Central Services	253	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 1 General Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	738,294	244,324	45,628	47,195	4,563	8,897	1,088,901	666,482	1,755,383	89,900	1,845,283
4-8 Basic	102	382,733	126,658	23,051	23,842	2,305	4,495	563,084	340,398	903,482	45,773	949,255
Basic		1,121,027	370,983	68,680	71,037	6,868	13,391	1,651,986	1,006,880	2,658,866	135,673	2,794,539
ESOL	130	4,642	1,536	298	309	30	58	6,873	4,373	11,246	589	11,835
ESOL		4,642	1,536	298	309	30	58	6,873	4,373	11,246	589	11,835
K-BASIC WITH	111	318,855	105,519	19,462	20,130	1,946	3,795	469,707	284,316	754,023	39,497	793,520
4-8 BASIC WITH	112	296,526	98,130	17,887	18,501	1,789	3,488	436,321	263,884	700,205	36,549	736,754
ESE		615,381	203,648	37,349	38,631	3,735	7,282	906,026	548,200	1,454,226	76,046	1,530,272
Total FEFP		1,741,050	576,167	106,327	109,977	10,633	20,732	2,564,886	1,559,454	4,124,340	212,308	4,336,648
Food Service											1,522	
Transportation									224,664		12,103	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	276,995	6200	Instr Media Svcs	101,319	6300	Instr and Currm Dev	28,344
6400	Instr Staff Training	50,098	6500	Instr Related Tech	75,135	7300	School Administration	375,596
7400	Fac Acq and Const	153,975	7700	Central Services	8,123	7900	Operation of Plant	385,998
8100	Maintenance of Plant	103,870	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	583,900	193,231	54,464	43,384	4,017	9,454	888,450	584,073	1,472,523	79,138	1,551,661
4-8 Basic	102	355,401	117,613	31,243	24,887	2,304	5,423	536,871	339,029	875,900	45,748	921,648
Basic		939,301	310,844	85,708	68,271	6,321	14,877	1,425,322	923,101	2,348,423	124,886	2,473,309
ESOL	130	131,360	43,471	12,332	9,823	909	2,141	200,036	132,747	332,783	17,963	350,746
ESOL		131,360	43,471	12,332	9,823	909	2,141	200,036	132,747	332,783	17,963	350,746
K-BASIC WITH	111	246,327	81,517	22,143	17,638	1,633	3,843	373,101	237,584	610,685	33,148	643,833
4-8 BASIC WITH	112	215,335	71,261	18,242	14,530	1,345	3,166	323,879	197,820	521,699	27,493	549,192
ESE		461,662	152,778	40,384	32,168	2,978	7,010	696,980	435,404	1,132,384	60,641	1,193,025
Total FEFP		1,532,323	507,093	138,424	110,262	10,209	24,027	2,322,338	1,491,252	3,813,590	203,489	4,017,079
Food Service											1,243	
Transportation									183,403		9,880	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	257,920	6200	Instr Media Svcs	111,727	6300	Instr and Currm Dev	27,213
6400	Instr Staff Training	44,835	6500	Instr Related Tech	72,137	7300	School Administration	295,106
7400	Fac Acq and Const	128,083	7700	Central Services	7,799	7900	Operation of Plant	446,688
8100	Maintenance of Plant	99,743	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	913,955	302,456	65,249	46,308	4,802	10,137	1,342,907	471,808	1,814,715	93,734	1,908,449
4-8 Basic	102	592,367	196,033	42,126	29,898	3,100	6,545	870,069	307,643	1,177,712	60,995	1,238,707
Basic		1,506,322	498,489	107,375	76,206	7,902	16,682	2,212,976	779,451	2,992,427	154,729	3,147,156
ESOL	130	92,085	30,474	6,538	4,640	481	1,016	135,234	47,502	182,736	9,428	192,164
ESOL		92,085	30,474	6,538	4,640	481	1,016	135,234	47,502	182,736	9,428	192,164
K-BASIC WITH	111	1,112,780	368,253	78,801	55,927	5,799	12,243	1,633,803	569,715	2,203,518	116,577	2,320,095
4-8 BASIC WITH	112	679,708	224,936	45,204	32,082	3,327	7,023	992,280	329,952	1,322,232	67,368	1,389,600
ESE SUPPORT	254	312,840	103,528	24,146	17,137	1,777	3,751	463,179	177,531	640,710	36,188	676,898
ESE SUPPORT	255	11,419	3,779	800	568	59	124	16,749	5,797	22,546	1,186	23,732
ESE		2,116,746	700,497	148,951	105,713	10,961	23,142	3,106,010	1,082,995	4,189,005	221,318	4,410,323
Total FEFP		3,715,153	1,229,459	262,864	186,559	19,344	40,840	5,454,219	1,909,948	7,364,167	385,475	7,749,642
Food Service											2,024	
Transportation									298,712		16,092	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	433,755	6200	Instr Media Svcs	142,655	6300	Instr and Currm Dev	51,085
6400	Instr Staff Training	84,164	6500	Instr Related Tech	135,414	7300	School Administration	337,386
7400	Fac Acq and Const	75,746	7700	Central Services	14,641	7900	Operation of Plant	447,225
8100	Maintenance of Plant	187,878	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,492,809	1,155,879	355,842	134,671	64,155	89,839	5,293,195	3,184,484	8,477,679	392,738	8,870,417
Basic		3,492,809	1,155,879	355,842	134,671	64,155	89,839	5,293,195	3,184,484	8,477,679	392,738	8,870,417
ESOL	130	200,238	66,265	21,049	7,966	3,795	5,314	304,627	188,353	492,980	23,231	516,211
ESOL		200,238	66,265	21,049	7,966	3,795	5,314	304,627	188,353	492,980	23,231	516,211
9-12 BASIC WITH	113	1,264,756	418,547	131,113	49,620	23,638	33,102	1,920,776	1,173,545	3,094,321	148,914	3,243,235
ESE SUPPORT	254	4,662	1,543	513	194	93	130	7,135	4,585	11,720	582	12,302
ESE		1,269,418	420,090	131,626	49,815	23,731	33,232	1,927,912	1,178,130	3,106,042	149,497	3,255,539
6-12	300	620,760	205,429	65,006	24,602	11,720	16,412	943,929	585,491	1,529,420	102,448	1,631,868
VOCATIONAL		620,760	205,429	65,006	24,602	11,720	16,412	943,929	585,491	1,529,420	102,448	1,631,868
Total FEFP		5,583,224	1,847,662	573,524	217,054	103,401	144,797	8,469,662	5,136,459	13,606,121	667,913	14,274,034
Food Service									2,306		4,495	
Transportation									707,954		35,734	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	802,710	6200	Instr Media Svcs	141,392	6300	Instr and Currm Dev	82,908
6400	Instr Staff Training	144,687	6500	Instr Related Tech	219,769	7300	School Administration	831,624
7400	Fac Acq and Const	1,131,791	7700	Central Services	23,761	7900	Operation of Plant	1,422,635
8100	Maintenance of Plant	335,182	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	723,074	239,288	70,025	61,810	4,367	12,965	1,111,529	494,410	1,605,939	84,430	1,690,369
4-8 Basic	102	480,126	158,889	44,219	39,031	2,758	8,187	733,210	315,737	1,048,947	53,783	1,102,730
Basic		1,203,201	398,176	114,244	100,841	7,125	21,152	1,844,739	810,147	2,654,886	138,213	2,793,099
ESOL	130	53,330	17,649	5,004	4,417	312	927	81,639	35,520	117,159	6,059	123,218
ESOL		53,330	17,649	5,004	4,417	312	927	81,639	35,520	117,159	6,059	123,218
K-BASIC WITH	111	585,724	193,834	53,036	46,814	3,308	9,819	892,535	374,483	1,267,018	65,864	1,332,882
4-8 BASIC WITH	112	443,602	146,802	41,750	36,852	2,604	7,730	679,340	297,630	976,970	52,223	1,029,193
ESE SUPPORT	254	4,495	1,487	439	387	27	81	6,916	3,106	10,022	546	10,568
ESE		1,033,822	342,124	95,224	84,053	5,939	17,631	1,578,793	675,219	2,254,012	118,633	2,372,645
Total FEFP		2,290,353	757,949	214,473	189,311	13,376	39,709	3,505,171	1,520,886	5,026,057	262,905	5,288,962
Food Service									2,473		1,761	
Transportation									260,719		14,004	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	324,433	6200	Instr Media Svcs	105,782	6300	Instr and Currm Dev	37,222
6400	Instr Staff Training	58,404	6500	Instr Related Tech	92,749	7300	School Administration	313,432
7400	Fac Acq and Const	26,251	7700	Central Services	10,028	7900	Operation of Plant	424,185
8100	Maintenance of Plant	128,399	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	877,241	290,306	65,955	59,253	5,534	15,972	1,314,261	637,453	1,951,714	107,564	2,059,278
4-8 Basic	102	463,830	153,496	35,033	31,474	2,939	8,484	695,256	342,363	1,037,619	57,581	1,095,200
Basic		1,341,070	443,802	100,988	90,727	8,473	24,457	2,009,517	979,816	2,989,333	165,145	3,154,478
ESOL	130	11,142	3,687	773	694	65	187	16,548	7,452	24,000	1,258	25,258
ESOL		11,142	3,687	773	694	65	187	16,548	7,452	24,000	1,258	25,258
K-BASIC WITH	111	390,874	129,352	28,755	25,833	2,413	6,964	584,191	277,878	862,069	48,295	910,364
4-8 BASIC WITH	112	386,451	127,889	28,591	25,686	2,399	6,924	577,940	279,256	857,196	48,370	905,566
ESE SUPPORT	255	3,105	1,027	220	198	18	53	4,621	2,150	6,771	372	7,143
ESE		780,429	258,268	57,566	51,716	4,830	13,941	1,166,750	559,284	1,726,034	97,037	1,823,071
Total FEFP		2,132,642	705,757	159,326	143,137	13,368	38,585	3,192,815	1,546,553	4,739,368	263,440	5,002,808
Food Service									6,618		1,721	
Transportation									254,050		13,686	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	262,706	6200	Instr Media Svcs	113,034	6300	Instr and Currm Dev	35,155
6400	Instr Staff Training	57,919	6500	Instr Related Tech	93,187	7300	School Administration	325,047
7400	Fac Acq and Const	23,455	7700	Central Services	10,075	7900	Operation of Plant	497,075
8100	Maintenance of Plant	128,900	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,230,523	407,218	81,230	77,868	8,471	15,196	1,820,506	863,643	2,684,149	138,377	2,822,526
4-8 Basic	102	560,304	185,422	37,176	35,638	3,877	6,955	829,372	399,865	1,229,237	63,856	1,293,093
Basic		1,790,827	592,640	118,406	113,505	12,348	22,151	2,649,877	1,263,508	3,913,385	202,233	4,115,618
ESOL	130	10,135	3,354	671	643	70	125	14,998	7,205	22,203	1,151	23,354
ESOL		10,135	3,354	671	643	70	125	14,998	7,205	22,203	1,151	23,354
K-BASIC WITH	111	853,065	282,305	53,970	51,737	5,628	10,096	1,256,801	573,886	1,830,687	94,700	1,925,387
4-8 BASIC WITH	112	651,733	215,679	42,535	40,775	4,436	7,957	963,115	457,070	1,420,185	75,180	1,495,365
ESE SUPPORT	254	112,564	37,251	7,264	6,964	758	1,359	166,160	77,589	243,749	12,786	256,535
ESE		1,617,362	535,235	103,770	99,475	10,821	19,413	2,386,076	1,108,545	3,494,621	182,665	3,677,286
Total FEFP		3,418,324	1,131,229	222,847	213,624	23,239	41,689	5,050,952	2,379,258	7,430,210	386,049	7,816,259
Food Service											2,602	
Transportation									384,067		20,690	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	563,331	6200 Instr Media Svcs	124,124	6300 Instr and Currm Dev	51,362
6400 Instr Staff Training	88,583	6500 Instr Related Tech	136,149	7300 School Administration	416,634
7400 Fac Acq and Const	188,013	7700 Central Services	14,720	7900 Operation of Plant	608,066
8100 Maintenance of Plant	188,276	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	828,418	274,149	51,305	26,039	9,743	10,327	1,199,981	627,325	1,827,306	80,889	1,908,195
9-12 Basic	103	1,662,942	550,319	100,139	50,824	19,016	20,157	2,403,397	1,265,958	3,669,355	161,140	3,830,495
Basic		2,491,360	824,468	151,444	76,863	28,759	30,484	3,603,378	1,893,284	5,496,662	242,029	5,738,691
ESOL	130	2,920	966	188	95	36	38	4,243	2,345	6,588	300	6,888
ESOL		2,920	966	188	95	36	38	4,243	2,345	6,588	300	6,888
4-8 BASIC WITH	112	730,302	241,679	45,189	22,935	8,581	9,096	1,057,782	552,739	1,610,521	73,375	1,683,896
9-12 BASIC WITH	113	1,024,943	339,185	61,913	31,423	11,757	12,462	1,481,683	781,765	2,263,448	102,450	2,365,898
ESE SUPPORT	254	204,918	67,814	12,778	6,485	2,427	2,572	296,994	163,807	460,801	21,337	482,138
ESE SUPPORT	255	24,887	8,236	1,593	808	302	321	36,147	20,849	56,996	2,693	59,689
ESE		1,985,050	656,914	121,474	61,652	23,068	24,451	2,872,609	1,519,161	4,391,770	199,856	4,591,626
6-12	300	263,764	87,288	16,402	8,325	3,115	3,302	382,196	208,346	590,542	37,703	628,245
VOCATIONAL		263,764	87,288	16,402	8,325	3,115	3,302	382,196	208,346	590,542	37,703	628,245
Total FEFP		4,743,094	1,569,637	289,508	146,934	54,978	58,275	6,862,426	3,623,136	10,485,562	479,888	10,965,450
Food Service									5,892		2,555	
Transportation									403,391		20,313	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	603,229	6200	Instr Media Svcs	155,296	6300	Instr and Currm Dev	61,194
6400	Instr Staff Training	104,883	6500	Instr Related Tech	162,780	7300	School Administration	694,538
7400	Fac Acq and Const	456,291	7700	Central Services	17,538	7900	Operation of Plant	1,127,422
8100	Maintenance of Plant	239,964	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	704,589	233,170	51,173	47,166	4,432	11,878	1,052,408	499,195	1,551,603	85,620	1,637,223
4-8 Basic	102	360,579	119,327	25,957	23,925	2,248	6,025	538,061	255,735	793,796	43,764	837,560
Basic		1,065,168	352,497	77,130	71,090	6,681	17,902	1,590,468	754,930	2,345,398	129,384	2,474,782
ESOL	130	161,380	53,406	11,573	10,667	1,002	2,686	240,714	113,426	354,140	19,434	373,574
ESOL		161,380	53,406	11,573	10,667	1,002	2,686	240,714	113,426	354,140	19,434	373,574
K-BASIC WITH	111	409,817	135,621	28,557	26,321	2,473	6,628	609,417	278,479	887,896	49,197	937,093
4-8 BASIC WITH	112	249,528	82,576	17,955	16,549	1,555	4,168	372,331	176,731	549,062	31,150	580,212
ESE		659,345	218,198	46,512	42,870	4,029	10,796	981,750	455,209	1,436,959	80,347	1,517,306
Total FEFP		1,885,893	624,100	135,216	124,627	11,712	31,384	2,812,932	1,323,565	4,136,497	229,165	4,365,662
Food Service											1,591	
Transportation									234,849		12,651	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	251,950	6200	Instr Media Svcs	108,892	6300	Instr and Currm Dev	30,606
6400	Instr Staff Training	50,425	6500	Instr Related Tech	81,130	7300	School Administration	286,787
7400	Fac Acq and Const	18,108	7700	Central Services	8,772	7900	Operation of Plant	374,795
8100	Maintenance of Plant	112,099	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	11	4	5	3	1	1	25	52	77	7	84
9-12 Basic	103	3,323,291	1,099,780	243,636	133,769	68,893	58,686	4,928,055	2,695,529	7,623,584	353,187	7,976,771
Basic		3,323,302	1,099,783	243,641	133,771	68,894	58,687	4,928,078	2,695,581	7,623,659	353,194	7,976,853
ESOL	130	94,252	31,191	7,059	3,876	1,996	1,700	140,074	78,062	218,136	10,230	228,366
ESOL		94,252	31,191	7,059	3,876	1,996	1,700	140,074	78,062	218,136	10,230	228,366
9-12 BASIC WITH	113	1,538,997	509,302	113,626	62,387	32,130	27,370	2,283,812	1,257,297	3,541,109	169,504	3,710,613
ESE SUPPORT	254	43,844	14,509	3,271	1,796	925	788	65,133	36,180	101,313	4,879	106,192
ESE		1,582,841	523,811	116,897	64,183	33,055	28,158	2,348,945	1,293,477	3,642,422	174,383	3,816,805
6-12	300	597,358	197,684	45,271	24,856	12,801	10,905	888,875	510,609	1,399,484	94,243	1,493,727
VOCATIONAL		597,358	197,684	45,271	24,856	12,801	10,905	888,875	510,609	1,399,484	94,243	1,493,727
Total FEFP		5,597,752	1,852,469	412,868	226,686	116,747	99,450	8,305,972	4,577,729	12,883,701	632,050	13,515,751
Food Service									10,898		3,885	
Transportation									593,936		30,886	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	886,457	6200	Instr Media Svcs	155,543	6300	Instr and Currm Dev	78,394
6400	Instr Staff Training	140,033	6500	Instr Related Tech	207,803	7300	School Administration	688,698
7400	Fac Acq and Const	779,724	7700	Central Services	22,468	7900	Operation of Plant	1,300,823
8100	Maintenance of Plant	317,788	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,905,269	630,513	140,551	55,399	17,387	26,572	2,775,691	1,169,128	3,944,819	200,404	4,145,223
Basic		1,905,269	630,513	140,551	55,399	17,387	26,572	2,775,691	1,169,128	3,944,819	200,404	4,145,223
ESOL	130	69,120	22,874	5,199	2,049	643	983	100,868	43,195	144,063	7,407	151,470
ESOL		69,120	22,874	5,199	2,049	643	983	100,868	43,195	144,063	7,407	151,470
4-8 BASIC WITH	112	1,380,720	456,923	102,706	40,482	12,706	19,417	2,012,954	854,322	2,867,276	150,787	3,018,063
ESE SUPPORT	254	192,132	63,582	14,650	5,774	1,812	2,770	280,720	123,784	404,504	21,754	426,258
ESE SUPPORT	255	7,476	2,474	568	224	70	107	10,919	4,981	15,900	867	16,767
ESE		1,580,328	522,980	117,925	46,481	14,588	22,295	2,304,597	983,087	3,287,684	173,407	3,461,091
Total FEFP		3,554,717	1,176,366	263,675	103,929	32,619	49,850	5,181,156	2,195,410	7,376,566	381,218	7,757,784
Food Service									5,705		2,363	
Transportation									354,461		18,790	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	408,433	6200	Instr Media Svcs	137,964	6300	Instr and Currm Dev	50,410
6400	Instr Staff Training	86,225	6500	Instr Related Tech	134,079	7300	School Administration	481,780
7400	Fac Acq and Const	22,158	7700	Central Services	14,447	7900	Operation of Plant	670,884
8100	Maintenance of Plant	189,031	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,091,559	361,231	65,803	71,971	6,643	21,072	1,618,279	693,308	2,311,587	130,880	2,442,467
4-8 Basic	102	653,580	216,290	39,110	42,776	3,948	12,524	968,228	417,128	1,385,356	78,441	1,463,797
Basic		1,745,140	577,521	104,913	114,747	10,591	33,597	2,586,509	1,110,436	3,696,945	209,321	3,906,266
ESOL	130	94,293	31,204	5,680	6,212	573	1,819	139,781	60,015	199,796	11,319	211,115
ESOL		94,293	31,204	5,680	6,212	573	1,819	139,781	60,015	199,796	11,319	211,115
K-BASIC WITH	111	595,148	196,953	35,827	39,185	3,617	11,473	882,203	377,593	1,259,796	73,406	1,333,202
4-8 BASIC WITH	112	514,807	170,366	31,178	34,100	3,147	9,984	763,582	332,629	1,096,211	64,401	1,160,612
ESE SUPPORT	254	16,637	5,506	1,034	1,131	104	331	24,743	10,896	35,639	2,119	37,758
ESE		1,126,591	372,824	68,039	74,416	6,869	21,788	1,670,527	721,118	2,391,645	139,926	2,531,571
Total FEFP		2,966,024	981,549	178,632	195,375	18,033	57,204	4,396,817	1,891,569	6,288,386	360,566	6,648,952
Food Service									1,047		2,287	
Transportation									337,533		18,183	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	326,459	6200 Instr Media Svcs	119,701	6300 Instr and Currm Dev	48,070
6400 Instr Staff Training	79,366	6500 Instr Related Tech	127,423	7300 School Administration	360,789
7400 Fac Acq and Const	147,797	7700 Central Services	13,777	7900 Operation of Plant	491,661
8100 Maintenance of Plant	176,526	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,603,228	530,558	117,665	39,763	9,592	21,538	2,322,344	1,574,485	3,896,829	176,331	4,073,160
Basic		1,603,228	530,558	117,665	39,763	9,592	21,538	2,322,344	1,574,485	3,896,829	176,331	4,073,160
ESOL	130	143,060	47,343	10,602	3,583	864	1,941	207,393	141,773	349,166	15,882	365,048
ESOL		143,060	47,343	10,602	3,583	864	1,941	207,393	141,773	349,166	15,882	365,048
4-8 BASIC WITH	112	885,043	292,888	65,417	22,107	5,333	11,974	1,282,762	875,451	2,158,213	100,948	2,259,161
ESE SUPPORT	254	22,721	7,519	1,662	562	136	304	32,904	22,240	55,144	2,565	57,709
ESE		907,763	300,407	67,079	22,669	5,468	12,279	1,315,665	897,690	2,213,355	103,512	2,316,867
Total FEFP		2,654,051	878,308	195,346	66,015	15,925	35,757	3,845,402	2,613,948	6,459,350	295,725	6,755,075
Food Service									12,499		2,041	
Transportation									306,987		16,225	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	424,134	6200	Instr Media Svcs	95,467	6300	Instr and Currm Dev	39,251
6400	Instr Staff Training	67,725	6500	Instr Related Tech	104,045	7300	School Administration	499,889
7400	Fac Acq and Const	567,021	7700	Central Services	11,249	7900	Operation of Plant	658,321
8100	Maintenance of Plant	146,847	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,478,596	489,313	94,792	33,259	10,707	27,893	2,134,560	1,219,649	3,354,209	174,573	3,528,782
Basic		1,478,596	489,313	94,792	33,259	10,707	27,893	2,134,560	1,219,649	3,354,209	174,573	3,528,782
ESOL	130	21,378	7,075	1,399	491	158	412	30,913	17,986	48,899	2,575	51,474
ESOL		21,378	7,075	1,399	491	158	412	30,913	17,986	48,899	2,575	51,474
4-8 BASIC WITH	112	891,876	295,149	56,766	19,917	6,412	16,704	1,286,824	730,288	2,017,112	107,633	2,124,745
ESE SUPPORT	254	20,893	6,914	1,184	416	134	349	29,890	16,028	45,918	2,332	48,250
ESE		912,769	302,063	57,950	20,333	6,546	17,052	1,316,713	746,317	2,063,030	109,965	2,172,995
Total FEFP		2,412,743	798,452	154,142	54,083	17,411	45,357	3,482,188	1,983,951	5,466,139	287,113	5,753,252
Food Service											1,975	
Transportation									292,160		15,704	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	398,955	6200	Instr Media Svcs	121,401	6300	Instr and Currm Dev	38,060
6400	Instr Staff Training	62,705	6500	Instr Related Tech	100,888	7300	School Administration	469,924
7400	Fac Acq and Const	44,903	7700	Central Services	10,908	7900	Operation of Plant	593,674
8100	Maintenance of Plant	142,535	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	508,948	168,426	39,007	30,304	2,841	5,671	755,197	420,827	1,176,024	55,968	1,231,992
4-8 Basic	102	400,325	132,480	33,282	25,856	2,424	4,838	599,205	363,739	962,944	48,186	1,011,130
Basic		909,272	300,906	72,289	56,159	5,265	10,509	1,354,400	784,566	2,138,966	104,154	2,243,120
ESOL	130	107,918	35,714	8,497	6,601	619	1,235	160,584	92,002	252,586	12,222	264,808
ESOL		107,918	35,714	8,497	6,601	619	1,235	160,584	92,002	252,586	12,222	264,808
K-BASIC WITH	111	391,969	129,715	30,219	23,476	2,201	4,393	581,973	326,007	907,980	44,655	952,635
4-8 BASIC WITH	112	442,055	146,290	36,003	27,970	2,622	5,234	660,174	392,907	1,053,081	53,620	1,106,701
ESE		834,024	276,004	66,223	51,447	4,823	9,627	1,242,148	718,914	1,961,062	98,275	2,059,337
Total FEFP		1,851,214	612,624	147,008	114,207	10,706	21,371	2,757,130	1,595,482	4,352,612	214,652	4,567,264
Food Service											1,313	
Transportation									193,758		10,438	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	321,750	6200	Instr Media Svcs	109,706	6300	Instr and Currm Dev	28,540
6400	Instr Staff Training	47,020	6500	Instr Related Tech	75,652	7300	School Administration	328,504
7400	Fac Acq and Const	136,681	7700	Central Services	8,179	7900	Operation of Plant	434,436
8100	Maintenance of Plant	105,013	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,429,687	1,134,990	246,456	177,231	64,865	79,389	5,132,618	3,073,413	8,206,031	370,160	8,576,191
Basic		3,429,687	1,134,990	246,456	177,231	64,865	79,389	5,132,618	3,073,413	8,206,031	370,160	8,576,191
ESOL	130	28,820	9,538	2,133	1,534	561	687	43,273	26,437	69,710	3,194	72,904
ESOL		28,820	9,538	2,133	1,534	561	687	43,273	26,437	69,710	3,194	72,904
9-12 BASIC WITH	113	1,821,552	602,808	131,009	94,211	34,481	42,201	2,726,262	1,633,984	4,360,246	202,484	4,562,730
ESE SUPPORT	254	183,445	60,708	12,841	9,234	3,380	4,136	273,744	160,251	433,995	19,853	453,848
ESE SUPPORT	255	46,047	15,238	3,234	2,325	851	1,042	68,737	40,293	109,030	4,996	114,026
ESE		2,051,045	678,754	147,084	105,771	38,711	47,379	3,068,744	1,834,529	4,903,273	227,332	5,130,605
6-12	300	782,732	259,030	56,156	40,383	14,780	18,089	1,171,170	710,335	1,881,505	120,761	2,002,266
VOCATIONAL		782,732	259,030	56,156	40,383	14,780	18,089	1,171,170	710,335	1,881,505	120,761	2,002,266
Total FEFP		6,292,284	2,082,312	451,828	324,919	118,918	145,544	9,415,805	5,644,713	15,060,518	721,446	15,781,964
Food Service									31,285		4,236	
Transportation									650,593		33,674	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	855,664	6200	Instr Media Svcs	139,188	6300	Instr and Currm Dev	88,882
6400	Instr Staff Training	156,639	6500	Instr Related Tech	235,606	7300	School Administration	734,552
7400	Fac Acq and Const	1,623,492	7700	Central Services	25,474	7900	Operation of Plant	1,425,271
8100	Maintenance of Plant	359,946	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	788,137	260,819	45,204	36,559	9,026	8,725	1,148,470	458,498	1,606,968	89,946	1,696,914
4-8 Basic	102	566,451	187,456	31,690	25,629	6,327	6,117	823,670	324,582	1,148,252	63,548	1,211,800
Basic		1,354,587	448,275	76,894	62,189	15,353	14,842	1,972,140	783,080	2,755,220	153,494	2,908,714
ESOL	130	72,325	23,935	4,125	3,336	824	796	105,341	41,934	147,275	8,223	155,498
ESOL		72,325	23,935	4,125	3,336	824	796	105,341	41,934	147,275	8,223	155,498
K-BASIC WITH	111	611,675	202,422	35,080	28,371	7,004	6,771	891,323	355,844	1,247,167	71,896	1,319,063
4-8 BASIC WITH	112	587,142	194,303	32,996	26,686	6,588	6,369	854,084	337,545	1,191,629	68,067	1,259,696
ESE SUPPORT	254	91,412	30,251	5,159	4,172	1,030	996	133,020	53,039	186,059	10,684	196,743
ESE SUPPORT	255	108,245	35,822	5,930	4,796	1,184	1,145	157,122	61,814	218,936	12,413	231,349
ESE		1,398,474	462,798	79,165	64,026	15,806	15,280	2,035,549	808,243	2,843,792	163,059	3,006,851
Total FEFP		2,825,386	935,008	160,184	129,551	31,983	30,918	4,113,030	1,633,258	5,746,288	324,775	6,071,063
Food Service											1,873	
Transportation									276,387		14,889	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	350,710	6200	Instr Media Svcs	129,416	6300	Instr and Currm Dev	43,124
6400	Instr Staff Training	71,049	6500	Instr Related Tech	114,312	7300	School Administration	305,353
7400	Fac Acq and Const	18,603	7700	Central Services	12,359	7900	Operation of Plant	429,630
8100	Maintenance of Plant	158,702	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	654,301	216,529	54,133	44,907	4,128	10,123	984,121	517,243	1,501,364	80,023	1,581,387
4-8 Basic	102	336,078	111,219	27,824	23,082	2,122	5,203	505,528	268,518	774,046	41,444	815,490
Basic		990,379	327,747	81,957	67,988	6,250	15,326	1,489,647	785,761	2,275,408	121,466	2,396,874
ESOL	130	5,948	1,968	473	392	36	88	8,905	4,571	13,476	705	14,181
ESOL		5,948	1,968	473	392	36	88	8,905	4,571	13,476	705	14,181
K-BASIC WITH	111	413,258	136,760	34,217	28,385	2,609	6,399	621,628	326,870	948,498	52,087	1,000,585
4-8 BASIC WITH	112	355,408	117,615	29,710	24,647	2,266	5,556	535,202	286,588	821,790	45,552	867,342
ESE		768,665	254,375	63,927	53,032	4,875	11,955	1,156,829	613,458	1,770,287	97,639	1,867,926
Total FEFP		1,764,993	584,091	146,357	121,412	11,160	27,369	2,655,382	1,403,789	4,059,171	219,811	4,278,982
Food Service									6,870		1,389	
Transportation									204,926		11,039	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	274,050	6200	Instr Media Svcs	120,539	6300	Instr and Currm Dev	29,269
6400	Instr Staff Training	49,890	6500	Instr Related Tech	77,587	7300	School Administration	300,229
7400	Fac Acq and Const	33,652	7700	Central Services	8,389	7900	Operation of Plant	402,891
8100	Maintenance of Plant	107,294	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,072,526	1,347,725	240,839	150,560	96,017	115,715	6,023,382	2,255,884	8,279,266	411,044	8,690,310
Basic		4,072,526	1,347,725	240,839	150,560	96,017	115,715	6,023,382	2,255,884	8,279,266	411,044	8,690,310
ESOL	130	117,421	38,858	7,146	4,467	2,849	3,433	174,174	66,933	241,107	12,196	253,303
ESOL		117,421	38,858	7,146	4,467	2,849	3,433	174,174	66,933	241,107	12,196	253,303
K-BASIC WITH	111											
9-12 BASIC WITH	113	2,152,999	712,494	135,077	84,443	53,852	64,900	3,203,765	1,265,241	4,469,006	237,219	4,706,225
ESE SUPPORT	254	360,066	119,157	24,268	15,171	9,675	11,660	539,997	230,630	770,627	43,055	813,682
ESE SUPPORT	255	6,340	2,098	1,403	877	559	674	11,951	13,550	25,501	2,518	28,019
ESE		2,519,405	833,749	160,748	100,491	64,086	77,234	3,755,713	1,509,421	5,265,134	282,792	5,547,926
6-12	300	516,833	171,036	30,821	19,268	12,287	14,808	765,053	296,407	1,061,460	75,937	1,137,397
VOCATIONAL		516,833	171,036	30,821	19,268	12,287	14,808	765,053	296,407	1,061,460	75,937	1,137,397
Total FEFP		7,226,186	2,391,369	439,554	274,786	175,239	211,190	10,718,324	4,128,644	14,846,968	781,968	15,628,936
Food Service									3,946		4,219	
Transportation									649,499		33,537	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,007,654	6200	Instr Media Svcs	103,856	6300	Instr and Currm Dev	98,259
6400	Instr Staff Training	177,316	6500	Instr Related Tech	260,462	7300	School Administration	643,469
7400	Fac Acq and Const	47,842	7700	Central Services	28,161	7900	Operation of Plant	1,362,400
8100	Maintenance of Plant	399,227	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,197,992	396,453	67,366	77,901	7,013	18,253	1,764,978	663,022	2,428,000	138,183	2,566,183
4-8 Basic	102	770,743	255,063	43,191	49,946	4,496	11,703	1,135,142	429,794	1,564,936	89,293	1,654,229
9-12 Basic	103	4,147	1,372	207	239	22	56	6,043	2,043	8,086	425	8,511
Basic		1,972,882	652,888	110,764	128,086	11,531	30,012	2,906,163	1,094,859	4,001,022	227,902	4,228,924
ESOL	130	16,550	5,477	926	1,071	96	251	24,371	9,175	33,546	1,909	35,455
ESOL		16,550	5,477	926	1,071	96	251	24,371	9,175	33,546	1,909	35,455
K-BASIC WITH	111	901,758	298,420	53,090	61,392	5,527	14,385	1,334,572	522,483	1,857,055	112,154	1,969,209
4-8 BASIC WITH	112	645,000	213,450	39,164	45,289	4,077	10,612	957,592	389,144	1,346,736	83,286	1,430,022
ESE SUPPORT	254	50,037	16,559	3,569	4,127	372	967	75,631	35,150	110,781	7,543	118,324
ESE		1,596,794	528,429	95,823	110,808	9,976	25,963	2,367,793	946,776	3,314,569	202,984	3,517,553
Total FEFP		3,586,226	1,186,793	207,514	239,966	21,603	56,226	5,298,328	2,050,809	7,349,137	432,794	7,781,931
Food Service									6,813		2,704	
Transportation									399,074		21,498	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	366,926	6200	Instr Media Svcs	119,790	6300	Instr and Currm Dev	57,586
6400	Instr Staff Training	95,461	6500	Instr Related Tech	152,649	7300	School Administration	393,100
7400	Fac Acq and Const	24,746	7700	Central Services	16,504	7900	Operation of Plant	612,938
8100	Maintenance of Plant	211,109	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,121,518	371,145	67,418	67,331	6,553	20,937	1,654,902	664,193	2,319,095	127,417	2,446,512
4-8 Basic	102	729,686	241,476	43,449	43,393	4,223	13,493	1,075,720	432,833	1,508,553	82,771	1,591,324
Basic		1,851,205	612,621	110,868	110,724	10,777	34,430	2,730,625	1,097,026	3,827,651	210,188	4,037,839
ESOL	130	62,921	20,823	3,821	3,817	371	1,187	92,940	37,727	130,667	7,233	137,900
ESOL		62,921	20,823	3,821	3,817	371	1,187	92,940	37,727	130,667	7,233	137,900
K-BASIC WITH	111	684,160	226,410	41,425	41,371	4,027	12,864	1,010,257	408,164	1,418,421	80,641	1,499,062
4-8 BASIC WITH	112	613,999	203,191	39,942	39,891	3,882	12,404	913,309	397,479	1,310,788	78,293	1,389,081
ESE		1,298,159	429,601	81,367	81,262	7,909	25,269	1,923,567	805,643	2,729,210	158,934	2,888,144
Total FEFP		3,212,285	1,063,045	196,056	195,803	19,057	60,885	4,747,131	1,940,396	6,687,527	376,355	7,063,882
Food Service									8,717		2,143	
Transportation									316,286		17,038	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	329,037	6200	Instr Media Svcs	131,557	6300	Instr and Currm Dev	50,133
6400	Instr Staff Training	82,596	6500	Instr Related Tech	132,891	7300	School Administration	398,816
7400	Fac Acq and Const	21,562	7700	Central Services	14,368	7900	Operation of Plant	595,491
8100	Maintenance of Plant	183,946	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,313,091	765,473	126,445	65,727	12,455	51,102	3,334,293	1,427,820	4,762,113	244,976	5,007,089
Basic		2,313,091	765,473	126,445	65,727	12,455	51,102	3,334,293	1,427,820	4,762,113	244,976	5,007,089
ESOL	130	53,940	17,850	2,993	1,556	295	1,210	77,844	33,758	111,602	5,794	117,396
ESOL		53,940	17,850	2,993	1,556	295	1,210	77,844	33,758	111,602	5,794	117,396
4-8 BASIC WITH	112	1,892,834	626,397	103,542	53,821	10,199	41,846	2,728,639	1,169,327	3,897,966	206,570	4,104,536
ESE SUPPORT	254	98,497	32,596	5,418	2,816	534	2,190	142,051	61,133	203,184	10,802	213,986
ESE		1,991,332	658,993	108,960	56,638	10,733	44,036	2,870,692	1,230,460	4,101,152	217,373	4,318,525
Total FEFP		4,358,362	1,442,317	238,398	123,920	23,483	96,348	6,282,828	2,692,039	8,974,867	468,142	9,443,009
Food Service									12,626			2,550
Transportation									383,119			20,274

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	631,990	6200	Instr Media Svcs	111,907	6300	Instr and Currm Dev	61,929
6400	Instr Staff Training	108,019	6500	Instr Related Tech	164,160	7300	School Administration	517,311
7400	Fac Acq and Const	27,157	7700	Central Services	17,749	7900	Operation of Plant	820,133
8100	Maintenance of Plant	231,684	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	892,500	295,356	55,529	58,785	5,540	15,503	1,323,213	570,800	1,894,013	107,987	2,002,000
4-8 Basic	102	446,285	147,689	28,730	30,415	2,867	8,021	664,007	298,791	962,798	56,327	1,019,125
Basic		1,338,785	443,045	84,260	89,200	8,407	23,525	1,987,222	869,591	2,856,813	164,314	3,021,127
ESOL	130	17,947	5,939	1,135	1,202	113	317	26,653	11,767	38,420	2,220	40,640
ESOL		17,947	5,939	1,135	1,202	113	317	26,653	11,767	38,420	2,220	40,640
K-BASIC WITH	111	690,254	228,426	42,823	45,334	4,273	11,956	1,023,066	440,216	1,463,282	85,774	1,549,056
4-8 BASIC WITH	112	607,657	201,093	38,928	41,210	3,884	10,868	903,640	404,441	1,308,081	78,533	1,386,614
ESE SUPPORT	254	25,219	8,346	1,545	1,635	154	431	37,330	15,875	53,205	3,093	56,298
ESE		1,323,130	437,865	83,296	88,180	8,311	23,255	1,964,037	860,532	2,824,569	167,400	2,991,969
Total FEFP		2,679,862	886,849	168,690	178,581	16,831	47,097	3,977,910	1,741,889	5,719,799	333,935	6,053,734
Food Service									1,181		2,122	
Transportation									313,098		16,867	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	379,776	6200	Instr Media Svcs	45,525	6300	Instr and Currm Dev	44,386
6400	Instr Staff Training	73,127	6500	Instr Related Tech	117,656	7300	School Administration	330,254
7400	Fac Acq and Const	26,761	7700	Central Services	12,721	7900	Operation of Plant	548,905
8100	Maintenance of Plant	162,778	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,414,004	467,938	85,211	83,201	7,951	20,680	2,078,985	760,706	2,839,691	156,653	2,996,344
4-8 Basic	102	878,942	290,869	53,924	52,652	5,032	13,087	1,294,506	486,768	1,781,274	99,934	1,881,208
Basic		2,292,946	758,807	139,136	135,853	12,983	33,768	3,373,493	1,247,474	4,620,967	256,587	4,877,554
ESOL	130	46,009	15,226	2,806	2,740	262	681	67,724	25,181	92,905	5,178	98,083
ESOL		46,009	15,226	2,806	2,740	262	681	67,724	25,181	92,905	5,178	98,083
K-BASIC WITH	111	798,788	264,344	50,401	49,212	4,703	12,232	1,179,680	449,963	1,629,643	95,434	1,725,077
4-8 BASIC WITH	112	705,793	233,569	43,517	42,490	4,061	10,561	1,039,991	392,540	1,432,531	82,999	1,515,530
ESE SUPPORT	254	128,203	42,426	8,905	8,695	831	2,161	191,221	80,962	272,183	17,079	289,262
ESE SUPPORT	255	14,638	4,844	902	881	84	219	21,568	8,232	29,800	1,735	31,535
ESE		1,647,422	545,183	103,725	101,278	9,679	25,174	2,432,461	931,696	3,364,157	197,247	3,561,404
Total FEFP		3,986,378	1,319,216	245,667	239,870	22,923	59,622	5,873,676	2,204,351	8,078,027	459,012	8,537,039
Food Service											3,172	
Transportation									468,174		25,220	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	444,621	6200	Instr Media Svcs	119,730	6300	Instr and Currm Dev	61,106
6400	Instr Staff Training	100,674	6500	Instr Related Tech	161,977	7300	School Administration	398,698
7400	Fac Acq and Const	26,317	7700	Central Services	17,513	7900	Operation of Plant	649,194
8100	Maintenance of Plant	224,520	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	703,811	232,913	44,433	45,320	4,345	11,036	1,041,858	501,069	1,542,927	84,514	1,627,441
4-8 Basic	102	480,588	159,041	30,019	30,618	2,935	7,456	710,657	342,072	1,052,729	57,536	1,110,265
Basic		1,184,399	391,954	74,452	75,939	7,280	18,492	1,752,516	843,140	2,595,656	142,050	2,737,706
ESOL	130	3,293	1,090	206	210	20	51	4,870	2,337	7,207	394	7,601
ESOL		3,293	1,090	206	210	20	51	4,870	2,337	7,207	394	7,601
K-BASIC WITH	111	580,108	191,976	37,930	38,687	3,709	9,421	861,831	427,629	1,289,460	74,291	1,363,751
4-8 BASIC WITH	112	374,455	123,919	23,368	23,835	2,285	5,804	553,666	266,012	819,678	46,085	865,763
ESE SUPPORT	254	66,447	21,989	8,175	8,338	799	2,031	107,779	92,478	200,257	16,050	216,307
ESE SUPPORT	255	688	228	292	298	29	72	1,607	3,310	4,917	574	5,491
ESE		1,021,697	338,111	69,765	71,158	6,822	17,328	1,524,881	789,429	2,314,310	137,001	2,451,311
Total FEFP		2,209,389	731,155	144,423	147,307	14,122	35,872	3,282,268	1,634,907	4,917,175	279,445	5,196,620
Food Service									6,079		1,726	
Transportation									255,363		13,725	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	304,228	6200	Instr Media Svcs	124,979	6300	Instr and Currm Dev	37,164
6400	Instr Staff Training	61,229	6500	Instr Related Tech	98,513	7300	School Administration	339,492
7400	Fac Acq and Const	15,962	7700	Central Services	10,651	7900	Operation of Plant	506,511
8100	Maintenance of Plant	136,178	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,014,153	335,615	58,045	62,145	6,320	10,616	1,486,894	536,408	2,023,302	102,119	2,125,421
4-8 Basic	102	734,667	243,124	41,371	44,293	4,505	7,566	1,075,526	386,371	1,461,897	73,358	1,535,255
Basic		1,748,820	578,739	99,416	106,438	10,825	18,182	2,562,420	922,779	3,485,199	175,477	3,660,676
ESOL	130	46,819	15,494	2,717	2,909	296	497	68,732	25,174	93,906	4,789	98,695
ESOL		46,819	15,494	2,717	2,909	296	497	68,732	25,174	93,906	4,789	98,695
K-BASIC WITH	111	914,126	302,513	53,944	57,754	5,873	9,865	1,344,075	498,464	1,842,539	97,738	1,940,277
4-8 BASIC WITH	112	548,611	181,552	31,482	33,706	3,428	5,758	804,537	293,978	1,098,515	57,476	1,155,991
ESE SUPPORT	254	127,564	42,215	9,930	10,631	1,081	1,816	193,237	92,576	285,813	18,107	303,920
ESE SUPPORT	255	5,082	1,682	304	326	33	56	7,483	2,823	10,306	553	10,859
ESE		1,595,382	527,961	95,660	102,417	10,416	17,495	2,349,331	887,840	3,237,171	173,874	3,411,045
Total FEFP		3,391,021	1,122,194	197,793	211,764	21,536	36,173	4,980,481	1,835,793	6,816,274	354,140	7,170,414
Food Service									1,811		2,055	
Transportation									303,333		16,340	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	356,540	6200	Instr Media Svcs	130,498	6300	Instr and Currm Dev	47,078
6400	Instr Staff Training	79,974	6500	Instr Related Tech	124,793	7300	School Administration	356,633
7400	Fac Acq and Const	20,249	7700	Central Services	13,492	7900	Operation of Plant	533,790
8100	Maintenance of Plant	172,747	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,119,534	370,488	74,505	61,122	6,750	18,710	1,651,109	702,820	2,353,929	131,838	2,485,767
4-8 Basic	102	877,196	290,291	56,976	46,742	5,162	14,308	1,290,675	543,170	1,833,845	101,620	1,935,465
Basic		1,996,730	660,780	131,481	107,864	11,912	33,017	2,941,784	1,245,989	4,187,773	233,458	4,421,231
ESOL	130	78,330	25,922	5,144	4,220	466	1,292	115,374	48,674	164,048	9,124	173,172
ESOL		78,330	25,922	5,144	4,220	466	1,292	115,374	48,674	164,048	9,124	173,172
K-BASIC WITH	111	625,659	207,050	41,616	34,141	3,770	10,451	922,687	392,682	1,315,369	75,860	1,391,229
4-8 BASIC WITH	112	595,527	197,078	43,484	35,673	3,940	10,920	886,622	414,556	1,301,178	79,861	1,381,039
ESE SUPPORT	254	55,590	18,397	5,606	4,599	508	1,408	86,108	53,594	139,702	10,316	150,018
ESE SUPPORT	255	18,996	6,286	1,993	1,635	181	500	29,591	18,849	48,440	3,639	52,079
ESE		1,295,772	428,811	92,699	76,048	8,398	23,278	1,925,006	879,681	2,804,687	169,676	2,974,363
Total FEFP		3,370,832	1,115,513	229,324	188,132	20,777	57,587	4,982,165	2,174,345	7,156,510	412,257	7,568,767
Food Service									2,829		2,526	
Transportation									372,827		20,084	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	417,998	6200	Instr Media Svcs	117,215	6300	Instr and Currm Dev	54,903
6400	Instr Staff Training	90,455	6500	Instr Related Tech	145,536	7300	School Administration	474,250
7400	Fac Acq and Const	23,657	7700	Central Services	15,735	7900	Operation of Plant	632,772
8100	Maintenance of Plant	201,823	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,025,960	339,522	70,023	51,939	5,615	15,239	1,508,298	564,230	2,072,528	110,631	2,183,159
4-8 Basic	102	574,096	189,986	39,818	29,535	3,193	8,666	845,294	324,248	1,169,542	63,409	1,232,951
Basic		1,600,055	529,508	109,841	81,474	8,809	23,905	2,353,592	888,478	3,242,070	174,040	3,416,110
ESOL	130	37,111	12,281	2,546	1,888	204	554	54,584	20,668	75,252	4,045	79,297
ESOL		37,111	12,281	2,546	1,888	204	554	54,584	20,668	75,252	4,045	79,297
K-BASIC WITH	111	689,963	228,330	48,051	35,642	3,853	10,457	1,016,296	387,175	1,403,471	78,188	1,481,659
4-8 BASIC WITH	112	541,828	179,308	37,764	28,011	3,028	8,219	798,158	307,011	1,105,169	61,849	1,167,018
ESE SUPPORT	254	39,658	13,124	6,249	4,635	501	1,360	65,527	52,945	118,472	10,549	129,021
ESE SUPPORT	255	16,876	5,585	1,186	880	95	258	24,880	9,578	34,458	1,933	36,391
ESE		1,288,325	426,347	93,251	69,169	7,478	20,294	1,904,864	756,710	2,661,574	152,519	2,814,093
Total FEFP		2,925,492	968,136	205,637	152,531	16,491	44,753	4,313,040	1,665,856	5,978,896	330,604	6,309,500
Food Service									1,535		2,198	
Transportation									324,525		17,473	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	364,799	6200	Instr Media Svcs	102,780	6300	Instr and Currm Dev	44,339
6400	Instr Staff Training	72,712	6500	Instr Related Tech	116,525	7300	School Administration	294,486
7400	Fac Acq and Const	18,950	7700	Central Services	12,599	7900	Operation of Plant	476,997
8100	Maintenance of Plant	161,669	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,943,604	1,635,992	285,286	250,364	235,850	208,218	7,559,314	3,629,081	11,188,395	497,320	11,685,715
Basic		4,943,604	1,635,992	285,286	250,364	235,850	208,218	7,559,314	3,629,081	11,188,395	497,320	11,685,715
ESOL	130	125,838	41,644	7,406	6,500	6,123	5,406	192,917	94,172	287,089	12,908	299,997
ESOL		125,838	41,644	7,406	6,500	6,123	5,406	192,917	94,172	287,089	12,908	299,997
K-BASIC WITH	111	966	320	58	51	48	42	1,485	697	2,182	101	2,283
9-12 BASIC WITH	113	972,428	321,806	56,596	49,668	46,789	41,307	1,488,594	719,850	2,208,444	101,511	2,309,955
ESE		973,394	322,126	56,654	49,719	46,837	41,349	1,490,079	720,547	2,210,626	101,612	2,312,238
6-12	300	446,131	147,639	25,992	22,810	21,488	18,970	683,030	335,027	1,018,057	64,890	1,082,947
VOCATIONAL		446,131	147,639	25,992	22,810	21,488	18,970	683,030	335,027	1,018,057	64,890	1,082,947
Total FEFP		6,488,968	2,147,400	375,338	329,393	310,297	273,943	9,925,339	4,778,827	14,704,166	676,729	15,380,895
Food Service									10,396		4,153	
Transportation									664,405		33,014	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	886,400	6200	Instr Media Svcs	140,928	6300	Instr and Currm Dev	85,700
6400	Instr Staff Training	148,384	6500	Instr Related Tech	227,172	7300	School Administration	710,388
7400	Fac Acq and Const	909,165	7700	Central Services	24,562	7900	Operation of Plant	1,299,574
8100	Maintenance of Plant	346,554	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	743,210	245,951	53,739	48,128	4,147	14,495	1,109,670	513,804	1,623,474	81,695	1,705,169
4-8 Basic	102	331,761	109,790	24,003	21,496	1,852	6,474	495,376	231,681	727,057	36,774	763,831
Basic		1,074,971	355,741	77,742	69,624	5,999	20,969	1,605,046	745,485	2,350,531	118,469	2,469,000
ESOL	130	18,767	6,211	1,379	1,235	106	372	28,070	13,213	41,283	2,100	43,383
ESOL		18,767	6,211	1,379	1,235	106	372	28,070	13,213	41,283	2,100	43,383
K-BASIC WITH	111	504,587	166,984	36,287	32,498	2,800	9,788	752,944	347,028	1,099,972	56,827	1,156,799
4-8 BASIC WITH	112	608,567	201,394	43,933	39,346	3,390	11,850	908,480	423,289	1,331,769	69,208	1,400,977
ESE SUPPORT	254	36,805	12,180	2,650	2,374	205	715	54,929	25,480	80,409	4,168	84,577
ESE		1,149,959	380,557	82,871	74,218	6,395	22,352	1,716,352	795,797	2,512,149	130,203	2,642,352
Total FEFP		2,243,696	742,509	161,991	145,077	12,500	43,694	3,349,467	1,554,496	4,903,963	250,772	5,154,735
Food Service									217		1,400	
Transportation									206,635		11,131	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	374,203	6200	Instr Media Svcs	129,004	6300	Instr and Currm Dev	33,320
6400	Instr Staff Training	80,410	6500	Instr Related Tech	88,325	7300	School Administration	279,140
7400	Fac Acq and Const	14,315	7700	Central Services	9,550	7900	Operation of Plant	424,106
8100	Maintenance of Plant	122,123	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,114,748	368,905	106,764	81,684	8,853	13,188	1,694,142	722,630	2,416,772	125,314	2,542,086
4-8 Basic	102	584,877	193,554	57,619	44,084	4,778	7,117	892,029	394,371	1,286,400	68,154	1,354,554
Basic		1,699,625	562,459	164,383	125,768	13,631	20,306	2,586,172	1,117,000	3,703,172	193,468	3,896,640
ESOL	130	101,090	33,454	9,753	7,462	809	1,205	153,773	66,213	219,986	11,472	231,458
ESOL		101,090	33,454	9,753	7,462	809	1,205	153,773	66,213	219,986	11,472	231,458
K-BASIC WITH	111	622,552	206,022	60,857	46,561	5,047	7,517	948,556	411,910	1,360,466	73,569	1,434,035
4-8 BASIC WITH	112	358,500	118,639	36,070	27,597	2,991	4,456	548,253	246,514	794,767	43,889	838,656
ESE SUPPORT	254	14,109	4,669	1,413	1,081	117	175	21,564	9,565	31,129	1,708	32,837
ESE		995,162	329,330	98,341	75,239	8,155	12,148	1,518,375	667,989	2,186,364	119,166	2,305,530
Total FEFP		2,795,876	925,242	272,478	208,469	22,595	33,658	4,258,318	1,851,202	6,109,520	324,106	6,433,626
Food Service											2,605	
Transportation									385,193		20,713	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	352,417	6200 Instr Media Svcs	64,655	6300 Instr and Currm Dev	43,269
6400 Instr Staff Training	74,188	6500 Instr Related Tech	114,696	7300 School Administration	400,065
7400 Fac Acq and Const	149,912	7700 Central Services	12,401	7900 Operation of Plant	481,176
8100 Maintenance of Plant	158,422	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	926,661	306,661	101,105	62,679	5,577	10,881	1,413,564	597,498	2,011,062	109,867	2,120,929
4-8 Basic	102	497,112	164,510	54,732	33,931	3,019	5,890	759,194	326,517	1,085,711	59,898	1,145,609
Basic		1,423,773	471,170	155,838	96,610	8,595	16,771	2,172,757	924,016	3,096,773	169,765	3,266,538
ESOL	130	65,742	21,756	7,037	4,362	388	757	100,042	41,831	141,873	7,680	149,553
ESOL		65,742	21,756	7,037	4,362	388	757	100,042	41,831	141,873	7,680	149,553
K-BASIC WITH	111	533,966	176,706	58,788	36,445	3,243	6,327	815,475	347,457	1,162,932	65,800	1,228,732
4-8 BASIC WITH	112	420,249	139,073	46,602	28,890	2,570	5,015	642,399	278,053	920,452	52,522	972,974
ESE SUPPORT	254	8,205	2,715	949	589	52	102	12,612	5,652	18,264	1,068	19,332
ESE SUPPORT	255	3,502	1,159	330	205	18	36	5,250	1,972	7,222	372	7,594
ESE		965,922	319,654	106,670	66,129	5,884	11,480	1,475,739	633,133	2,108,872	119,763	2,228,635
Total FEFP		2,455,437	812,580	269,545	167,101	14,867	29,008	3,748,538	1,598,980	5,347,518	297,208	5,644,726
Food Service									3,146		1,903	
Transportation									280,860		15,130	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	315,060	6200	Instr Media Svcs	119,091	6300	Instr and Currm Dev	39,631
6400	Instr Staff Training	65,293	6500	Instr Related Tech	105,052	7300	School Administration	315,457
7400	Fac Acq and Const	17,018	7700	Central Services	11,358	7900	Operation of Plant	465,835
8100	Maintenance of Plant	145,185	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,564,248	848,589	173,539	71,418	15,795	44,507	3,718,096	1,764,981	5,483,077	291,022	5,774,099
Basic		2,564,248	848,589	173,539	71,418	15,795	44,507	3,718,096	1,764,981	5,483,077	291,022	5,774,099
ESOL	130	68,720	22,742	4,668	1,921	425	1,197	99,673	47,430	147,103	7,823	154,926
ESOL		68,720	22,742	4,668	1,921	425	1,197	99,673	47,430	147,103	7,823	154,926
4-8 BASIC WITH	112	1,223,203	404,796	81,724	33,633	7,438	20,960	1,771,754	831,235	2,602,989	141,122	2,744,111
ESE SUPPORT	254	37,211	12,314	2,373	977	216	609	53,700	24,125	77,825	4,097	81,922
ESE		1,260,413	417,110	84,098	34,609	7,654	21,568	1,825,452	855,359	2,680,811	145,219	2,826,030
Total FEFP		3,893,381	1,288,440	262,305	107,949	23,874	67,273	5,643,222	2,667,771	8,310,993	444,063	8,755,056
Food Service											2,500	
Transportation									373,811		19,879	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	507,556	6200	Instr Media Svcs	100,674	6300	Instr and Currm Dev	58,979
6400	Instr Staff Training	100,183	6500	Instr Related Tech	156,340	7300	School Administration	632,745
7400	Fac Acq and Const	42,514	7700	Central Services	16,903	7900	Operation of Plant	831,226
8100	Maintenance of Plant	220,650	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,421,514	470,423	83,595	85,571	8,670	21,031	2,090,804	816,105	2,906,909	169,548	3,076,457
4-8 Basic	102	880,621	291,425	51,753	52,976	5,367	13,020	1,295,162	510,874	1,806,036	105,801	1,911,837
Basic		2,302,135	761,848	135,348	138,547	14,037	34,051	3,385,966	1,326,979	4,712,945	275,349	4,988,294
ESOL	130	124,068	41,058	7,334	7,508	761	1,845	182,574	71,964	254,538	14,929	269,467
ESOL		124,068	41,058	7,334	7,508	761	1,845	182,574	71,964	254,538	14,929	269,467
K-BASIC WITH	111	818,412	270,838	48,639	49,789	5,044	12,237	1,204,959	474,824	1,679,783	101,600	1,781,383
4-8 BASIC WITH	112	712,185	235,684	41,305	42,281	4,284	10,392	1,046,131	407,615	1,453,746	86,931	1,540,677
ESE SUPPORT	254	21,454	7,100	1,964	2,010	204	494	33,226	19,194	52,420	4,106	56,526
ESE SUPPORT	255	1,566	518	1,095	1,121	114	275	4,689	10,690	15,379	2,287	17,666
ESE		1,553,617	514,140	93,003	95,201	9,645	23,398	2,289,004	912,322	3,201,326	194,924	3,396,250
Total FEFP		3,979,819	1,317,046	235,686	241,255	24,443	59,294	5,857,543	2,311,265	8,168,808	485,201	8,654,009
Food Service											3,305	
Transportation									488,533		26,273	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	462,220	6200	Instr Media Svcs	118,715	6300	Instr and Currm Dev	64,676
6400	Instr Staff Training	106,556	6500	Instr Related Tech	171,441	7300	School Administration	415,553
7400	Fac Acq and Const	27,809	7700	Central Services	18,536	7900	Operation of Plant	688,513
8100	Maintenance of Plant	237,245	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	884,245	292,624	64,272	57,531	5,537	11,238	1,315,447	617,788	1,933,235	109,093	2,042,328
4-8 Basic	102	739,932	244,866	52,084	46,621	4,487	9,107	1,097,097	507,045	1,604,142	89,170	1,693,312
Basic		1,624,177	537,490	116,357	104,153	10,024	20,346	2,412,547	1,124,833	3,537,380	198,263	3,735,643
ESOL	130	16,364	5,415	1,170	1,047	101	205	24,302	11,234	35,536	1,984	37,520
ESOL		16,364	5,415	1,170	1,047	101	205	24,302	11,234	35,536	1,984	37,520
K-BASIC WITH	111	686,471	227,175	49,926	44,689	4,301	8,730	1,021,292	479,926	1,501,218	87,283	1,588,501
4-8 BASIC WITH	112	448,548	148,438	33,752	30,212	2,908	5,902	669,760	327,947	997,707	59,424	1,057,131
ESE SUPPORT	254	6,908	2,286	454	406	39	79	10,172	4,591	14,763	821	15,584
ESE		1,141,927	377,899	84,132	75,308	7,248	14,711	1,701,225	812,464	2,513,689	147,528	2,661,217
Total FEFP		2,782,467	920,805	201,658	180,507	17,373	35,261	4,138,071	1,948,531	6,086,602	347,775	6,434,377
Food Service									7,297		2,296	
Transportation									338,849		18,254	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	385,896	6200	Instr Media Svcs	121,255	6300	Instr and Currm Dev	46,311
6400	Instr Staff Training	78,661	6500	Instr Related Tech	122,760	7300	School Administration	330,173
7400	Fac Acq and Const	72,604	7700	Central Services	13,273	7900	Operation of Plant	607,524
8100	Maintenance of Plant	170,075	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,380,113	456,722	108,924	98,014	8,882	21,419	2,074,074	894,526	2,968,600	175,004	3,143,604
4-8 Basic	102	867,792	287,179	68,211	61,379	5,562	13,413	1,303,536	566,207	1,869,743	110,455	1,980,198
Basic		2,247,905	743,901	177,135	159,393	14,444	34,833	3,377,611	1,460,734	4,838,345	285,458	5,123,803
ESOL	130	77,485	25,642	6,032	5,428	492	1,186	116,265	49,902	166,167	9,744	175,911
ESOL		77,485	25,642	6,032	5,428	492	1,186	116,265	49,902	166,167	9,744	175,911
K-BASIC WITH	111	331,330	109,647	26,673	24,001	2,175	5,245	499,071	219,018	718,089	44,133	762,222
4-8 BASIC WITH	112	436,488	144,447	34,262	30,830	2,794	6,738	655,559	284,128	939,687	57,089	996,776
ESE		767,818	254,095	60,935	54,832	4,969	11,983	1,154,632	503,146	1,657,778	101,222	1,759,000
Total FEFP		3,093,208	1,023,638	244,102	219,652	19,905	48,002	4,648,507	2,013,782	6,662,289	396,424	7,058,713
Food Service									5,769		2,960	
Transportation									436,987		23,534	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	386,393	6200	Instr Media Svcs	107,794	6300	Instr and Currm Dev	53,058
6400	Instr Staff Training	91,005	6500	Instr Related Tech	140,646	7300	School Administration	407,906
7400	Fac Acq and Const	22,829	7700	Central Services	15,207	7900	Operation of Plant	594,182
8100	Maintenance of Plant	194,762	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,219,552	403,588	104,585	67,622	8,119	13,424	1,816,890	690,220	2,507,110	135,619	2,642,729
4-8 Basic	102	863,928	285,900	73,679	47,639	5,720	9,457	1,286,323	491,505	1,777,828	96,299	1,874,127
Basic		2,083,480	689,488	178,264	115,261	13,839	22,880	3,103,212	1,181,725	4,284,937	231,918	4,516,855
ESOL	130	121,586	40,237	10,405	6,727	808	1,335	181,098	69,008	250,106	13,541	263,647
ESOL		121,586	40,237	10,405	6,727	808	1,335	181,098	69,008	250,106	13,541	263,647
K-BASIC WITH	111	870,501	288,076	78,090	50,491	6,062	10,023	1,303,243	515,280	1,818,523	104,281	1,922,804
4-8 BASIC WITH	112	521,673	172,638	44,338	28,668	3,442	5,691	776,450	295,355	1,071,805	59,611	1,131,416
ESE SUPPORT	254	111,513	36,903	9,689	6,265	752	1,244	166,366	64,312	230,678	12,993	243,671
ESE		1,503,687	497,617	132,118	85,424	10,257	16,957	2,246,060	874,947	3,121,007	176,885	3,297,892
Total FEFP		3,708,753	1,227,341	320,786	207,412	24,903	41,173	5,530,368	2,125,680	7,656,048	422,345	8,078,393
Food Service									4,439		2,998	
Transportation									442,550		23,837	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	430,660	6200 Instr Media Svcs	119,614	6300 Instr and Currm Dev	56,278
6400 Instr Staff Training	92,720	6500 Instr Related Tech	149,180	7300 School Administration	407,245
7400 Fac Acq and Const	24,184	7700 Central Services	16,129	7900 Operation of Plant	623,347
8100 Maintenance of Plant	206,322	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,958,601	1,640,955	372,005	304,228	175,952	213,837	7,665,578	3,610,517	11,276,095	536,653	11,812,748
Basic		4,958,601	1,640,955	372,005	304,228	175,952	213,837	7,665,578	3,610,517	11,276,095	536,653	11,812,748
ESOL	130	152,922	50,607	11,512	9,415	5,445	6,618	236,519	111,731	348,250	16,607	364,857
ESOL		152,922	50,607	11,512	9,415	5,445	6,618	236,519	111,731	348,250	16,607	364,857
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,619,455	535,928	122,560	100,230	57,969	70,450	2,506,592	1,189,640	3,696,232	181,939	3,878,171
ESE SUPPORT	254	63,665	21,069	4,798	3,924	2,269	2,758	98,483	46,810	145,293	7,143	152,436
ESE SUPPORT	255	8,829	2,922	673	551	318	387	13,680	6,526	20,206	999	21,205
ESE		1,691,949	559,918	128,031	104,704	60,556	73,595	2,618,753	1,242,976	3,861,729	190,081	4,051,810
6-12	300	813,837	269,324	60,373	49,373	28,555	34,704	1,256,166	608,018	1,864,184	125,991	1,990,175
VOCATIONAL		813,837	269,324	60,373	49,373	28,555	34,704	1,256,166	608,018	1,864,184	125,991	1,990,175
Total FEFP		7,617,308	2,520,803	571,921	467,721	270,509	328,754	11,777,016	5,573,241	17,350,257	869,332	18,219,589
Food Service									17,231		5,521	
Transportation									849,081		43,891	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,095,898	6200	Instr Media Svcs	152,503	6300	Instr and Currm Dev	108,062
6400	Instr Staff Training	185,393	6500	Instr Related Tech	286,449	7300	School Administration	737,452
7400	Fac Acq and Const	1,018,556	7700	Central Services	30,971	7900	Operation of Plant	1,518,349
8100	Maintenance of Plant	439,609	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0663 FI Cyber Charter Academy ****CHARTER SCHOOL****

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	40,109	9,698	1,627	897			52,331	138,176	190,507		190,507
4-8 Basic	102	74,898	18,110	3,039	1,676			97,723	229,969	327,692		327,692
9-12 Basic	103	248,413	60,066	10,078	5,557			324,114	753,596	1,077,710		1,077,710
Basic		363,420	87,874	14,744	8,130			474,168	1,121,741	1,595,909		1,595,909
ESOL	130	3,330	805	135	75			4,345	12,338	16,683		16,683
ESOL		3,330	805	135	75			4,345	12,338	16,683		16,683
K-BASIC WITH	111	8,372	2,024	340	187			10,923	28,846	39,769		39,769
4-8 BASIC WITH	112	9,860	2,384	400	221			12,865	30,274	43,139		43,139
9-12 BASIC WITH	113	29,803	7,206	1,209	667			38,885	90,422	129,307		129,307
ESE		48,035	11,614	1,949	1,075			62,673	149,542	212,215		212,215
6-12	300	23,533	5,690	955	526			30,704	77,457	108,161		108,161
VOCATIONAL		23,533	5,690	955	526			30,704	77,457	108,161		108,161
Total FEFP		438,318	105,983	17,783	9,806			571,890	1,361,078	1,932,968		1,932,968

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	102,867	6200 Instr Media Svcs		6300 Instr and Currm Dev	581,985
6400 Instr Staff Training	933	6500 Instr Related Tech	177,318	7100 Board of Education	8,869
7200 General Admin	77,821	7300 School Administration	397,041	7400 Fac Acq and Const	
7500 Fiscal Services	1,304	7600 Food Service		7700 Central Services	
7800 Student		7900 Operation of Plant	12,940	8100 Maintenance of Plant	
8200 Admin Tech Services					

Fund: 1 General Fund

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	950,694	18,374	75,661	11,757	52,408	10,526	1,119,420	1,047,211	2,166,631		2,166,631
4-8 Basic	102	1,024,846	18,500	82,852	12,875	57,389	11,527	1,207,989	1,146,734	2,354,723		2,354,723
Basic		1,975,540	36,874	158,513	24,632	109,797	22,053	2,327,409	2,193,945	4,521,354		4,521,354
ESOL	130	192,380	4,345	14,692	2,283	10,177	2,044	225,921	203,355	429,276		429,276
ESOL		192,380	4,345	14,692	2,283	10,177	2,044	225,921	203,355	429,276		429,276
K-BASIC WITH	111	243,972	8,607	15,578	2,421	10,790	2,167	283,535	215,608	499,143		499,143
4-8 BASIC WITH	112	350,384	12,558	22,177	3,446	15,361	3,085	407,011	306,950	713,961		713,961
ESE		594,356	21,165	37,755	5,867	26,151	5,252	690,546	522,558	1,213,104		1,213,104
Total FEFP		2,762,276	62,384	210,960	32,782	146,125	29,349	3,243,876	2,919,858	6,163,734		6,163,734

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	483,985	6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	5,673	6500 Instr Related Tech	22,964	7100 Board of Education	35,195
7200 General Admin		7300 School Administration	590,215	7400 Fac Acq and Const	228,901
7500 Fiscal Services	68,573	7600 Food Service		7700 Central Services	255,505
7800 Student		7900 Operation of Plant	892,101	8100 Maintenance of Plant	336,746
8200 Admin Tech Services					

Fund: 1 General Fund

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	866,807	155,896	4,504	45,540			1,072,747	714,155	1,786,902		1,786,902
4-8 Basic	102	918,732	165,235	4,774	48,268			1,137,009	756,935	1,893,944		1,893,944
9-12 Basic	103	387,206	69,639	2,012	20,343			479,200	319,015	798,215		798,215
Basic		2,172,745	390,770	11,290	114,151			2,688,956	1,790,105	4,479,061		4,479,061
ESOL	130	8,959	1,611	46	470			11,086	25,046	36,132		36,132
ESOL		8,959	1,611	46	470			11,086	25,046	36,132		36,132
K-BASIC WITH	111	316,273	56,882	1,643	16,617			391,415	260,574	651,989		651,989
4-8 BASIC WITH	112	319,199	57,408	1,658	16,770			395,035	262,985	658,020		658,020
9-12 BASIC WITH	113	102,623	18,457	534	5,391			127,005	84,550	211,555		211,555
ESE		738,095	132,747	3,835	38,778			913,455	608,109	1,521,564		1,521,564
Total FEFP		2,919,799	525,128	15,171	153,399			3,613,497	2,423,260	6,036,757		6,036,757

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	189,422	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	22,067	6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	1,420,395
7500 Fiscal Services	1,650	7600 Food Service	7400 Fac Acq and Const
7800 Student		7900 Operation of Plant	736,804
8200 Admin Tech Services	52,922		7700 Central Services
			8100 Maintenance of Plant

Fund: 1 General Fund

School: 0671 Spring Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	832,269	275,424	63,844	66,586	5,193	9,878	1,253,194	554,736	1,807,930	101,013	1,908,943
4-8 Basic	102	564,245	186,726	42,319	44,136	3,442	6,548	847,416	371,852	1,219,268	67,489	1,286,757
Basic		1,396,515	462,150	106,163	110,722	8,635	16,426	2,100,611	926,588	3,027,199	168,503	3,195,702
ESOL	130	101,054	33,442	7,706	8,037	627	1,192	152,058	67,309	219,367	12,238	231,605
ESOL		101,054	33,442	7,706	8,037	627	1,192	152,058	67,309	219,367	12,238	231,605
K-BASIC WITH	111	539,852	178,654	41,163	42,931	3,348	6,369	812,317	357,665	1,169,982	67,077	1,237,059
4-8 BASIC WITH	112	440,323	145,717	33,235	34,662	2,703	5,142	661,782	291,839	953,621	54,551	1,008,172
ESE SUPPORT	254	44,376	14,685	3,409	3,556	277	528	66,831	30,381	97,212	5,653	102,865
ESE SUPPORT	255	6,334	2,096	499	521	41	77	9,568	4,301	13,869	809	14,678
ESE		1,030,885	341,152	78,307	81,669	6,369	12,116	1,550,498	684,187	2,234,685	128,091	2,362,776
Total FEFP		2,528,454	836,744	192,176	200,428	15,631	29,735	3,803,168	1,678,085	5,481,253	308,831	5,790,084
Food Service									203		2,156	
Transportation									318,177		17,140	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	312,131	6200	Instr Media Svcs	110,726	6300	Instr and Currm Dev	41,137
6400	Instr Staff Training	72,241	6500	Instr Related Tech	109,045	7300	School Administration	320,016
7400	Fac Acq and Const	18,758	7700	Central Services	11,790	7900	Operation of Plant	531,170
8100	Maintenance of Plant	151,070	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0672 H/H Based Programs

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 BASIC WITH	113	73,756	24,408	2,810	1,019	690	1,318	104,001	30,597	134,598	14,441	149,039
ESE SUPPORT	255	184,029	60,901	8,736	3,168	2,144	4,098	263,076	98,220	361,296	45,824	407,120
ESE		257,785	85,309	11,546	4,188	2,834	5,417	367,079	128,817	495,896	60,265	556,161
Total FEFP		257,785	85,309	11,546	4,188	2,834	5,417	367,079	128,817	495,896	60,265	556,161
Food Service											43	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	21,372	6200	Instr Media Svcs	632	6300	Instr and Currm Dev	7,555
6400	Instr Staff Training	12,447	6500	Instr Related Tech	20,027	7300	School Administration	709
7400	Fac Acq and Const	3,755	7700	Central Services	2,165	7900	Operation of Plant	28,123
8100	Maintenance of Plant	32,032	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0677 St Johns Classical Academy OP **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	704,794	142,573	11,172	27,272		2,387	888,198	790,688	1,678,886		1,678,886
4-8 Basic	102	147,354	29,808	2,336	5,702		499	185,699	165,313	351,012		351,012
Basic		852,148	172,381	13,508	32,974		2,886	1,073,897	956,001	2,029,898		2,029,898
ESOL	130	15,703	3,176	249	667		128	19,923	27,737	47,660		47,660
ESOL		15,703	3,176	249	667		128	19,923	27,737	47,660		47,660
K-BASIC WITH	111	161,274	32,624	2,556	6,848		546	203,848	180,929	384,777		384,777
4-8 BASIC WITH	112	71,548	14,473	1,134	3,038		53	90,246	80,266	170,512		170,512
ESE		232,822	47,097	3,690	9,886		599	294,094	261,195	555,289		555,289
Total FEFP		1,100,673	222,654	17,447	43,527		3,613	1,387,914	1,244,933	2,632,847		2,632,847

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	105,403	6200 Instr Media Svcs	6300 Instr and Currm Dev	
6400 Instr Staff Training	11,578	6500 Instr Related Tech	7100 Board of Education	5,845
7200 General Admin	80,147	7300 School Administration	7400 Fac Acq and Const	
7500 Fiscal Services	240,240	7600 Food Service	7700 Central Services	
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant	
8200 Admin Tech Services				
			316,076	
			485,644	

Fund: 1 General Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	106,744	35,325	30,042	1,079	583	1,312	175,085	76,575	251,660	10,109	261,769
4-8 Basic	102	303,887	100,566	86,516	3,109	1,678	3,780	499,536	221,550	721,086	29,338	750,424
9-12 Basic	103	1,014,559	335,749	299,857	10,774	5,815	13,100	1,679,854	775,546	2,455,400	103,354	2,558,754
Basic		1,425,190	471,639	416,415	14,962	8,076	18,192	2,354,474	1,073,671	3,428,145	142,801	3,570,946
K-BASIC WITH	111	2,654	878	699	25	14	31	4,301	1,778	6,079	241	6,320
4-8 BASIC WITH	112	125,342	41,479	35,942	1,291	697	1,570	206,321	92,152	298,473	12,574	311,047
9-12 BASIC WITH	113	183,265	60,648	53,738	1,931	1,042	2,348	302,972	138,855	441,827	19,035	460,862
ESE		311,261	103,006	90,378	3,247	1,753	3,948	513,593	232,784	746,377	31,851	778,228
6-12	300	39,786	13,166	11,508	414	223	503	65,600	30,342	95,942	5,790	101,732
VOCATIONAL		39,786	13,166	11,508	414	223	503	65,600	30,342	95,942	5,790	101,732
Total FEFP		1,776,237	587,812	518,301	18,623	10,052	22,644	2,933,669	1,336,797	4,270,466	180,442	4,450,908
Food Service											1,613	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	482,300	6200	Instr Media Svcs	1,975	6300	Instr and Currm Dev	23,596
6400	Instr Staff Training	146,204	6500	Instr Related Tech	83,040	7300	School Administration	342,968
7400	Fac Acq and Const	10,711	7700	Central Services	6,763	7900	Operation of Plant	147,866
8100	Maintenance of Plant	91,374	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	5,776	1,795	4,330	1,744	1,384	2,228	17,257	36,304	53,561	3,145	56,706
PUBLIC SERVICE	357	5,727	1,780	4,338	1,747	1,387	2,233	17,212	36,397	53,609	3,154	56,763
POST SECON.		11,503	3,575	8,668	3,491	2,771	4,461	34,469	72,701	107,170	6,298	113,468
LITERACY/ADUL	401	79,119	24,403	17,430	7,020	5,573	8,970	142,515	146,193	288,708	12,665	301,373
GED	403	45,850	14,156	13,247	5,335	4,236	6,817	89,641	111,124	200,765	9,628	210,393
ESOL	404	71,670	22,111	16,990	6,843	5,432	8,744	131,790	142,491	274,281	12,344	286,625
OTHER ADULT	409	10,708	3,305	2,760	1,111	882	1,420	20,186	23,164	43,350	2,007	45,357
ADULT		207,347	63,974	50,428	20,309	16,124	25,952	384,134	422,972	807,106	36,645	843,751
Total FEFP		218,850	67,549	59,096	23,800	18,895	30,412	418,602	495,673	914,275	42,943	957,218
Food Service											244	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	101,898	6200	Instr Media Svcs	507	6300	Instr and Currm Dev	135,624
6400	Instr Staff Training	23,561	6500	Instr Related Tech	16,048	7300	School Administration	127,486
7400	Fac Acq and Const	2,221	7700	Central Services	2,835	7900	Operation of Plant	66,548
8100	Maintenance of Plant	18,945	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9045 Contracted Residential Service

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	130	43	7,414	39	27	51	7,704	607	8,311	369	8,680
ESE SUPPORT	255	1,497	496	85,258	451	305	583	88,590	6,983	95,573	4,249	99,822
ESE		1,628	539	92,671	490	331	633	96,292	7,591	103,883	4,618	108,501
Total FEFP		1,628	539	92,671	490	331	633	96,292	7,591	103,883	4,618	108,501
Food Service											11	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,499	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	884
6400	Instr Staff Training	1,456	6500	Instr Related Tech	2,342	7300	School Administration	83
7400	Fac Acq and Const		7700	Central Services	253	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	946,714	327,841	43,328	142,477	3,424	479,914	1,943,698	406,388	2,350,086	152,965	2,503,051
4-8 Basic	102	621,261	214,130	42,704	199,543	17,122	516,567	1,611,327	395,935	2,007,262	146,163	2,153,425
9-12 Basic	103	42,243	9,873	71,406	53,997	1,964	154,450	333,933	273,222	607,155	76,394	683,549
Basic		1,610,218	551,843	157,438	396,018	22,510	1,150,931	3,888,958	1,075,545	4,964,503	375,522	5,340,025
ESOL	130	93,773	32,665	3,183	11,139	52	46,673	187,485	31,166	218,651	16,372	235,023
ESOL		93,773	32,665	3,183	11,139	52	46,673	187,485	31,166	218,651	16,372	235,023
K-BASIC WITH	111	1,941,667	691,431	100,841	148,881	2,421	320,799	3,206,040	1,236,564	4,442,604	353,282	4,795,886
4-8 BASIC WITH	112	2,021,212	719,996	108,304	211,966	11,181	396,871	3,469,530	1,530,560	5,000,090	431,380	5,431,470
9-12 BASIC WITH	113	754,148	269,452	44,661	53,937	784	73,020	1,196,002	644,351	1,840,353	178,282	2,018,635
ESE SUPPORT	254	641,854	230,624	12,123	15,280	49	24,358	924,288	164,105	1,088,393	51,317	1,139,710
ESE SUPPORT	255	87,549	31,459	2,095	3,198		4,207	128,508	34,540	163,048	10,913	173,961
ESE		5,446,430	1,942,963	268,025	433,263	14,435	819,254	8,924,370	3,610,121	12,534,491	1,025,175	13,559,666
6-12	300	3,136	641	8,300	22,591	6,026	45,868	86,562	4,162	90,724	2,312	93,036
VOCATIONAL		3,136	641	8,300	22,591	6,026	45,868	86,562	4,162	90,724	2,312	93,036
Health Science	354	14,266	3,378	14	712	1,327	4,439	24,136	8,400	32,536	1	32,537
PUBLIC SERVICE	357	14,367	3,400	14	713	1,330	4,447	24,271	8,417	32,688	1	32,689
POST SECON.		28,633	6,778	28	1,425	2,657	8,886	48,407	16,817	65,224	1	65,225
LITERACY/ADUL	401	30,517	11,354	56	2,865	5,344	17,870	68,006	33,818	101,824	3	101,827
GED	403	43,522	16,490	42	2,177	4,062	13,581	79,874	25,703	105,577	2	105,579
ESOL	404	10,715	4,012	54	2,793	5,209	17,419	40,202	32,965	73,167	2	73,169
OTHER ADULT	409	2,084	722	9	454	846	2,829	6,944	5,355	12,299		12,299
ADULT		86,837	32,579	162	8,289	15,461	51,699	195,027	97,840	292,867	7	292,874
Total FEFP		7,269,027	2,567,468	437,135	872,724	61,141	2,123,310	13,330,805	4,835,651	18,166,456	1,419,389	19,585,845
Food Service									22,014,394		1,461,248	
Transportation									42,837			

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	97,202	6200	Instr Media Svcs	6300	Instr and Currm Dev	644,991
6400	Instr Staff Training	669,801	6500	Instr Related Tech	7100	Board of Education	
7200	General Admin		7400	Fac Acq and Const	7500	Fiscal Services	
7700	Central Services	6,778	7900	Operation of Plant	8100	Maintenance of Plant	
8200	Admin Tech Svcs						

-----Reconciliation to Annual Financial Reports-----

Other	Pre-K	Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction		Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
10,139,350					1,001,707	685,990	54,931,371	54,931,401	-30

Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,065	215	1,679	11,273	2,717	20,794	37,743	18,279	56,022	3,493	59,515
Basic		1,065	215	1,679	11,273	2,717	20,794	37,743	18,279	56,022	3,493	59,515
ESOL	130	1			1			2	663	665	104	769
ESOL		1			1			2	663	665	104	769
4-8 BASIC WITH	112	38,650	13,822	2,538	8,924	1,462	11,776	77,172	63,494	140,666	15,078	155,744
ESE		38,650	13,822	2,538	8,924	1,462	11,776	77,172	63,494	140,666	15,078	155,744
Total FEFP		39,715	14,037	4,218	20,198	4,179	32,570	114,917	82,437	197,354	18,675	216,029
Food Service									473,207		28,846	
Transportation									4,238			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	26,892	6200 Instr Media Svcs	6300 Instr and Currm Dev	27,758
6400 Instr Staff Training	27,786	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	117,542	40,932	1,785	6,636	57	17,248	184,200	11,415	195,615	9,359	204,974
4-8 Basic	102	47,339	16,479	848	3,151	27	8,191	76,035	5,420	81,455	4,444	85,899
Basic		164,881	57,410	2,633	9,787	84	25,439	260,234	16,835	277,069	13,803	290,872
ESOL	130	14,452	5,043	144	585		1,927	22,151	1,033	23,184	1,048	24,232
ESOL		14,452	5,043	144	585		1,927	22,151	1,033	23,184	1,048	24,232
K-BASIC WITH	111	59,263	20,742	2,098	5,811	35	10,883	98,832	35,017	133,849	13,855	147,704
4-8 BASIC WITH	112	52,388	18,329	1,629	4,511	27	8,449	85,333	27,185	112,518	10,756	123,274
ESE		111,651	39,071	3,726	10,322	62	19,333	184,165	62,202	246,367	24,611	270,978
Total FEFP		290,983	101,525	6,504	20,694	146	46,699	466,551	80,070	546,621	39,463	586,084
Food Service									480,890		25,825	
Transportation									174			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	25,398	6200 Instr Media Svcs	6300 Instr and Currm Dev	30,429
6400 Instr Staff Training	24,243	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	105	21	81	16	10	98	331	1,965	2,296	246	2,542
9-12 Basic	103	233	47	180	36	23	217	736	4,351	5,087	544	5,631
Basic		339	68	262	52	33	316	1,070	6,317	7,387	790	8,177
ESOL	130								32	32	5	37
ESOL									32	32	5	37
4-8 BASIC WITH	112	20,326	7,302	425	454	9	172	28,688	9,588	38,276	2,245	40,521
9-12 BASIC WITH	113	52,636	18,911	1,100	1,177	23	446	74,293	24,829	99,122	5,814	104,936
ESE SUPPORT	254	106,423	38,307	1,025	1,268		258	147,281	22,813	170,094	5,860	175,954
ESE		179,385	64,520	2,550	2,899	31	877	250,262	57,230	307,492	13,920	321,412
6-12	300	45	9	59	392	118	935	1,558	185	1,743	46	1,789
VOCATIONAL		45	9	59	392	118	935	1,558	185	1,743	46	1,789
Total FEFP		179,769	64,598	2,871	3,342	183	2,128	252,891	63,764	316,655	14,760	331,415
Food Service									83,228		7,239	
Transportation									36			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	23,602	6200 Instr Media Svcs	6300 Instr and Currm Dev	27,717
6400 Instr Staff Training	12,445	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	7	3	11	2,619			2,640	108	2,748	143	2,891
9-12 Basic	103	13	4	19	4,515		1	4,552	186	4,738	246	4,984
Basic		20	7	30	7,134		1	7,192	294	7,486	389	7,875
ESOL	130				90			90	4	94	5	99
ESOL					90			90	4	94	5	99
4-8 BASIC WITH	112	2	1	3	722			728	30	758	39	797
9-12 BASIC WITH	113	3	1	4	1,084			1,092	45	1,137	59	1,196
ESE		5	2	7	1,806			1,820	74	1,894	98	1,992
Total FEFP		26	9	37	9,030		1	9,103	372	9,475	492	9,967
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	366	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 4 Special Revenue Fund

School: 0113 AMI Kids

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	11	4	16	1,311		9,301	10,643	10	10,653	1,566	12,219
9-12 Basic	103	6	2	8	655		4,651	5,322	5	5,327	783	6,110
Basic		17	6	25	1,966		13,952	15,966	14	15,980	2,348	18,328
ESOL	130				1		423	424		424	61	485
ESOL					1		423	424		424	61	485
4-8 BASIC WITH	112	5	2	7	566		4,016	4,596	4	4,600	676	5,276
9-12 BASIC WITH	113	3	1	5	387		2,748	3,144	3	3,147	463	3,610
ESE		8	3	12	953		6,765	7,741	7	7,748	1,139	8,887
Total FEFP		25	9	37	2,920		21,139	24,130	22	24,152	3,548	27,700
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	16	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	495	100	434	890	48	135	2,102	10,253	12,355	1,187	13,542
4-8 Basic	102	250	50	219	450	24	68	1,061	5,180	6,241	600	6,841
Basic		745	150	653	1,340	73	203	3,164	15,433	18,597	1,787	20,384
ESOL	130											
ESOL												
K-BASIC WITH	111	6,373	2,261	785	1,428	21	271	11,139	25,117	36,256	5,351	41,607
4-8 BASIC WITH	112	5,858	2,078	721	1,312	19	249	10,237	23,085	33,322	4,918	38,240
ESE		12,231	4,339	1,506	2,740	40	520	21,376	48,202	69,578	10,269	79,847
Total FEFP		12,976	4,489	2,160	4,079	113	723	24,540	63,635	88,175	12,056	100,231
Food Service									191,054		21,717	
Transportation									155			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	24,323	6200 Instr Media Svcs	6300 Instr and Currm Dev	19,554
6400 Instr Staff Training	19,758	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	84,050	29,266	2,601	2,556	43	28,184	146,700	10,498	157,198	7,010	164,208
4-8 Basic	102	29,713	10,332	1,492	1,466	24	16,168	59,195	6,027	65,222	4,022	69,244
Basic		113,763	39,598	4,093	4,023	67	44,352	205,896	16,525	222,421	11,032	233,453
ESOL	130	20,603	7,189	503	404		6,316	35,015	1,744	36,759	1,577	38,336
ESOL		20,603	7,189	503	404		6,316	35,015	1,744	36,759	1,577	38,336
K-BASIC WITH	111	43,760	15,417	1,561	1,918	17	11,637	74,310	23,141	97,451	6,915	104,366
4-8 BASIC WITH	112	30,263	10,681	1,286	1,581	14	9,587	53,412	19,067	72,479	5,697	78,176
ESE		74,023	26,098	2,847	3,499	32	21,225	127,724	42,207	169,931	12,612	182,543
Total FEFP		208,389	72,885	7,442	7,926	99	71,892	368,633	60,476	429,109	25,220	454,329
Food Service									383,410		17,729	
Transportation									112			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	24,803	6200	Instr Media Svcs	6300	Instr and Currm Dev	15,593
6400	Instr Staff Training	19,070	6500	Instr Related Tech	7300	School Administration	108
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	903
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	111,625	38,877	2,717	5,687	50	8,128	167,084	13,156	180,240	8,302	188,542
4-8 Basic	102	59,169	20,599	1,754	3,672	33	5,248	90,475	8,494	98,969	5,360	104,329
Basic		170,794	59,475	4,471	9,358	83	13,375	257,556	21,649	279,205	13,662	292,867
ESOL	130	8,849	3,088	227	403		799	13,366	1,045	14,411	826	15,237
ESOL		8,849	3,088	227	403		799	13,366	1,045	14,411	826	15,237
K-BASIC WITH	111	129,041	45,747	7,203	9,961	61	10,446	202,459	60,319	262,778	24,326	287,104
4-8 BASIC WITH	112	51,421	18,078	4,132	5,714	35	5,992	85,372	34,601	119,973	13,955	133,928
ESE SUPPORT	254	75,688	27,113	2,040	2,431		3,141	110,413	14,686	125,099	6,996	132,095
ESE SUPPORT	255	300	108	40	31		6	485	451	936	145	1,081
ESE		256,450	91,046	13,415	18,137	96	19,587	398,731	110,057	508,788	45,422	554,210
Total FEFP		436,092	153,609	18,112	27,899	179	33,761	669,652	132,751	802,403	59,911	862,314
Food Service									514,428		28,875	
Transportation									623			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	38,974	6200 Instr Media Svcs	6300 Instr and Currm Dev	56,851
6400 Instr Staff Training	36,926	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	8,474	2,377	19,153	13,780	672	111,674	156,130	42,961	199,091	33,680	232,771
Basic		8,474	2,377	19,153	13,780	672	111,674	156,130	42,961	199,091	33,680	232,771
ESOL	130	380	116	1,025	563	16	6,573	8,673	1,962	10,635	1,979	12,614
ESOL		380	116	1,025	563	16	6,573	8,673	1,962	10,635	1,979	12,614
9-12 BASIC WITH	113	43,783	15,512	9,248	8,905	247	41,927	119,622	77,610	197,232	30,108	227,340
ESE SUPPORT	254	167	60	34	26		163	450	246	696	111	807
ESE		43,950	15,572	9,282	8,932	248	42,091	120,075	77,856	197,931	30,219	228,150
6-12	300	374	76	507	3,690	1,007	7,441	13,095	667	13,762	375	14,137
VOCATIONAL		374	76	507	3,690	1,007	7,441	13,095	667	13,762	375	14,137
Total FEFP		53,178	18,141	29,966	26,964	1,943	167,779	297,971	123,446	421,417	66,253	487,670
Food Service									953,738		64,122	
Transportation									1,444			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	38,815	6200 Instr Media Svcs	6300 Instr and Currm Dev	37,370
6400 Instr Staff Training	47,211	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	50
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	21,268	7,353	884	5,601	45	7,072	42,223	11,259	53,482	7,480	60,962
4-8 Basic	102	13,430	4,643	558	3,537	29	4,466	26,663	7,110	33,773	4,723	38,496
Basic		34,698	11,996	1,442	9,138	74	11,537	68,885	18,369	87,254	12,203	99,457
ESOL	130	1,487	519	34	331		496	2,867	614	3,481	531	4,012
ESOL		1,487	519	34	331		496	2,867	614	3,481	531	4,012
K-BASIC WITH	111	38,775	13,728	1,669	5,990	34	5,712	65,908	38,478	104,386	13,744	118,130
4-8 BASIC WITH	112	30,524	10,807	1,314	4,715	27	4,497	51,884	30,290	82,174	10,819	92,993
ESE SUPPORT	254	318	113	11	43		46	531	259	790	107	897
ESE		69,617	24,648	2,995	10,748	62	10,255	118,325	69,028	187,353	24,670	212,023
Total FEFP		105,802	37,163	4,471	20,217	136	22,289	190,078	88,011	278,089	37,404	315,493
Food Service									404,825		25,129	
Transportation									174			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	30,881	6200 Instr Media Svcs	6300 Instr and Currm Dev	30,510
6400 Instr Staff Training	26,619	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	90,527	31,503	3,172	12,266	58	33,333	170,859	22,553	193,412	9,528	202,940
4-8 Basic	102	61,247	21,327	1,685	6,516	31	17,706	108,512	11,980	120,492	5,061	125,553
Basic		151,775	52,830	4,857	18,782	89	51,039	279,372	34,533	313,905	14,589	328,494
ESOL	130	558	195	31	131		389	1,304	212	1,516	111	1,627
ESOL		558	195	31	131		389	1,304	212	1,516	111	1,627
K-BASIC WITH	111	35,125	12,302	2,116	6,629	25	14,794	70,991	35,871	106,862	10,078	116,940
4-8 BASIC WITH	112	40,961	14,338	2,104	6,591	25	14,709	78,728	35,666	114,394	10,021	124,415
ESE SUPPORT	255	58	21	6	10		2	97	199	296	45	341
ESE		76,144	26,661	4,226	13,231	50	29,505	149,817	71,737	221,554	20,145	241,699
Total FEFP		228,476	79,685	9,114	32,144	139	80,933	430,491	106,482	536,973	34,844	571,817
Food Service									236,962		24,558	
Transportation									174			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	38,461	6200 Instr Media Svcs	6300 Instr and Currm Dev	24,946
6400 Instr Staff Training	43,076	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	105,594	36,736	2,767	14,184	75	30,322	189,678	29,931	219,609	12,258	231,867
4-8 Basic	102	48,327	16,813	1,266	6,491	34	13,877	86,808	13,711	100,519	5,610	106,129
Basic		153,921	53,549	4,033	20,675	109	44,199	276,486	43,643	320,129	17,868	337,997
ESOL	130	866	302	17	95		249	1,529	215	1,744	101	1,845
ESOL		866	302	17	95		249	1,529	215	1,744	101	1,845
K-BASIC WITH	111	127,545	45,065	5,737	11,936	50	20,658	210,991	58,195	269,186	19,760	288,946
4-8 BASIC WITH	112	100,521	35,516	4,521	9,407	39	16,281	166,285	45,878	212,163	15,573	227,736
ESE SUPPORT	254	17,099	6,052	712	1,360		2,762	27,985	6,488	34,473	2,496	36,969
ESE		245,166	86,633	10,971	22,703	89	39,702	405,264	110,561	515,825	37,829	553,654
Total FEFP		399,953	140,484	15,021	43,473	197	84,150	683,278	154,419	837,697	55,797	893,494
Food Service									555,686		37,126	
Transportation									261			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	40,508	6200 Instr Media Svcs	6300 Instr and Currm Dev	46,973
6400 Instr Staff Training	64,237	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	2,701
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	4,769	1,600	1,243	4,021	43	16,557	28,233	9,420	37,653	7,068	44,721
9-12 Basic	103	9,308	3,122	2,427	7,849	84	32,317	55,107	18,387	73,494	13,795	87,289
Basic		14,076	4,722	3,670	11,871	127	48,874	83,340	27,807	111,147	20,863	132,010
ESOL	130	16	6	3	12		60	97	31	128	26	154
ESOL		16	6	3	12		60	97	31	128	26	154
4-8 BASIC WITH	112	33,023	11,784	3,333	5,471	38	14,977	68,626	43,074	111,700	15,144	126,844
9-12 BASIC WITH	113	45,245	16,145	4,566	7,496	52	20,519	94,023	59,015	153,038	20,749	173,787
ESE SUPPORT	254	9,228	3,310	842	1,372		4,205	18,957	10,352	29,309	4,027	33,336
ESE SUPPORT	255	1,150	413	105	171		524	2,363	1,290	3,653	502	4,155
ESE		88,647	31,651	8,846	14,511	90	40,225	183,970	113,732	297,702	40,422	338,124
6-12	300	138	28	198	1,391	359	2,745	4,859	286	5,145	138	5,283
VOCATIONAL		138	28	198	1,391	359	2,745	4,859	286	5,145	138	5,283
Total FEFP		102,877	36,407	12,717	27,785	576	91,905	272,267	141,856	414,123	61,449	475,572
Food Service									618,111		36,450	
Transportation									317			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	51,281	6200 Instr Media Svcs	6300 Instr and Currm Dev	50,427
6400 Instr Staff Training	40,148	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	78,574	27,350	1,610	6,671	46	24,959	139,210	11,166	150,376	7,549	157,925
4-8 Basic	102	39,857	13,873	817	3,384	23	12,661	70,615	5,664	76,279	3,829	80,108
Basic		118,431	41,224	2,427	10,054	70	37,620	209,826	16,830	226,656	11,378	238,034
ESOL	130	17,666	6,164	276	1,303		5,616	31,025	2,184	33,209	1,703	34,912
ESOL		17,666	6,164	276	1,303		5,616	31,025	2,184	33,209	1,703	34,912
K-BASIC WITH	111	65,096	22,911	1,646	5,028	26	14,195	108,902	34,948	143,850	10,248	154,098
4-8 BASIC WITH	112	40,930	14,406	1,035	3,161	16	8,925	68,473	21,974	90,447	6,444	96,891
ESE		106,026	37,317	2,681	8,189	42	23,120	177,375	56,922	234,297	16,692	250,989
Total FEFP		242,123	84,705	5,384	19,547	111	66,356	418,226	75,937	494,163	29,774	523,937
Food Service									395,655		22,702	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	30,678	6200 Instr Media Svcs	6300 Instr and Currm Dev	20,677
6400 Instr Staff Training	24,583	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								1	1		1
9-12 Basic	103	2,886	470	1,651	4,494	184	600	10,285	36,338	46,623	4,517	51,140
Basic		2,886	470	1,651	4,494	184	600	10,285	36,339	46,624	4,517	51,141
ESOL	130	30	3		33		3	69	797	866	125	991
ESOL		30	3		33		3	69	797	866	125	991
9-12 BASIC WITH	113	95,175	33,994	3,659	6,453	86	1,167	140,534	99,986	240,520	22,253	262,773
ESE SUPPORT	254	2,701	972	83	125		26	3,907	2,391	6,298	580	6,878
ESE		97,876	34,966	3,742	6,579	86	1,193	144,442	102,377	246,819	22,833	269,652
6-12	300	342	70	464	3,282	889	6,806	11,853	617	12,470	343	12,813
VOCATIONAL		342	70	464	3,282	889	6,806	11,853	617	12,470	343	12,813
Total FEFP		101,134	35,509	5,857	14,388	1,160	8,602	166,650	140,130	306,780	27,818	334,598
Food Service									929,818		55,422	
Transportation									1,342			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	51,848	6200	Instr Media Svcs	6300	Instr and Currm Dev	43,592
6400	Instr Staff Training	44,689	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,090	220	910	1,217	107	298	3,842	18,483	22,325	2,542	24,867
Basic		1,090	220	910	1,217	107	298	3,842	18,483	22,325	2,542	24,867
ESOL	130	1			1			2	591	593	93	686
ESOL		1			1			2	591	593	93	686
4-8 BASIC WITH	112	60,075	21,499	3,160	4,855	78	1,026	90,693	76,228	166,921	20,193	187,114
ESE SUPPORT	254	8,455	3,044	356	566		115	12,536	8,946	21,482	2,615	24,097
ESE SUPPORT	255											
ESE		68,531	24,542	3,516	5,421	78	1,141	103,229	85,174	188,403	22,808	211,211
Total FEFP		69,621	24,763	4,426	6,639	185	1,439	107,073	104,248	211,321	25,443	236,764
Food Service									719,002		33,716	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	28,676	6200 Instr Media Svcs	6300 Instr and Currm Dev	44,064
6400 Instr Staff Training	31,508	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	20,660	7,103	1,375	8,362	71	23,908	61,479	20,494	81,973	11,594	93,567
4-8 Basic	102	12,279	4,222	817	4,970	42	14,210	36,540	12,181	48,721	6,891	55,612
Basic		32,940	11,325	2,192	13,332	112	38,118	98,019	32,675	130,694	18,484	149,178
ESOL	130	1,722	601	64	582		2,047	5,016	1,443	6,459	994	7,453
ESOL		1,722	601	64	582		2,047	5,016	1,443	6,459	994	7,453
K-BASIC WITH	111	43,989	15,652	2,182	6,500	38	13,414	81,775	44,341	126,116	15,315	141,431
4-8 BASIC WITH	112	38,280	13,621	1,899	5,656	33	11,673	71,162	38,587	109,749	13,328	123,077
ESE SUPPORT	254	945	340	41	56		11	1,393	958	2,351	260	2,611
ESE		83,214	29,614	4,123	12,212	72	25,098	154,333	83,886	238,219	28,902	267,121
Total FEFP		117,876	41,540	6,380	26,126	184	65,263	257,369	118,004	375,373	48,380	423,753
Food Service									267,180		32,627	
Transportation									223			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	47,717	6200 Instr Media Svcs	6300 Instr and Currm Dev	35,959
6400 Instr Staff Training	34,328	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	87,705	30,464	2,718	49,338	2,446	62,360	235,031	26,619	261,650	16,388	278,038
Basic		87,705	30,464	2,718	49,338	2,446	62,360	235,031	26,619	261,650	16,388	278,038
ESOL	130	7,817	2,727	122	3,460		3,932	18,058	1,914	19,972	1,385	21,357
ESOL		7,817	2,727	122	3,460		3,932	18,058	1,914	19,972	1,385	21,357
4-8 BASIC WITH	112	112,792	39,985	3,951	30,085	1,360	35,211	223,384	65,524	288,908	21,385	310,293
ESE SUPPORT	254	1,627	586	62	67		14	2,356	1,289	3,645	312	3,957
ESE		114,419	40,571	4,013	30,152	1,360	35,225	225,740	66,813	292,553	21,697	314,250
Total FEFP		209,941	73,762	6,853	82,950	3,807	101,517	478,830	95,345	574,175	39,470	613,645
Food Service									646,201		29,114	
Transportation									5,605			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	40,510	6200 Instr Media Svcs	6300 Instr and Currm Dev	26,471
6400 Instr Staff Training	28,365	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	5,610	1,819	6,767	17,765	2,422	65,904	100,287	23,107	123,394	16,153	139,547
Basic		5,610	1,819	6,767	17,765	2,422	65,904	100,287	23,107	123,394	16,153	139,547
ESOL	130	69	24	79	130		699	1,001	304	1,305	225	1,530
ESOL		69	24	79	130		699	1,001	304	1,305	225	1,530
4-8 BASIC WITH	112	20,008	7,082	5,673	13,469	1,450	40,043	87,725	65,044	152,769	22,761	175,530
ESE SUPPORT	254	406	145	101	169		604	1,425	1,152	2,577	436	3,013
ESE		20,414	7,227	5,773	13,638	1,450	40,647	89,149	66,196	155,345	23,197	178,542
Total FEFP		26,093	9,070	12,620	31,534	3,872	107,250	190,439	89,608	280,047	39,575	319,622
Food Service									796,788		28,180	
Transportation									9,842			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	29,988	6200	Instr Media Svcs	6300	Instr and Currm Dev	28,102
6400	Instr Staff Training	31,518	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	28,388	9,861	1,186	1,582	30	7,041	48,088	8,016	56,104	4,958	61,062
4-8 Basic	102	56,745	19,763	1,012	1,350	26	6,007	84,903	6,840	91,743	4,230	95,973
Basic		85,133	29,624	2,198	2,932	56	13,048	132,991	14,856	147,847	9,188	157,035
ESOL	130	10,348	3,611	200	226		1,516	15,901	1,328	17,229	1,073	18,302
ESOL		10,348	3,611	200	226		1,516	15,901	1,328	17,229	1,073	18,302
K-BASIC WITH	111	39,846	14,066	1,745	2,411	23	5,696	63,787	28,034	91,821	9,319	101,140
4-8 BASIC WITH	112	71,444	25,123	2,079	2,872	28	6,786	108,332	33,400	141,732	11,103	152,835
ESE		111,291	39,189	3,824	5,283	51	12,482	172,120	61,435	233,555	20,422	253,977
Total FEFP		206,772	72,424	6,221	8,441	107	27,045	321,010	77,619	398,629	30,683	429,312
Food Service									188,045		18,730	
Transportation									122			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	30,963	6200 Instr Media Svcs	6300 Instr and Currm Dev	25,249
6400 Instr Staff Training	21,407	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	2,947	486	2,064	5,034	193	1,833	12,557	37,941	50,498	4,734	55,232
Basic		2,947	486	2,064	5,034	193	1,833	12,557	37,941	50,498	4,734	55,232
ESOL	130	9	1		9		11	30	249	279	39	318
ESOL		9	1		9		11	30	249	279	39	318
9-12 BASIC WITH	113	78,870	28,084	4,077	7,881	103	2,035	121,050	97,454	218,504	26,581	245,085
ESE SUPPORT	254	7,577	2,727	292	510		104	11,210	7,575	18,785	2,359	21,144
ESE SUPPORT	255	1,908	687	74	128		26	2,823	1,908	4,731	594	5,325
ESE		88,355	31,498	4,442	8,520	103	2,165	135,083	106,936	242,019	29,534	271,553
6-12	300	440	90	673	4,334	1,143	8,747	15,427	761	16,188	441	16,629
VOCATIONAL		440	90	673	4,334	1,143	8,747	15,427	761	16,188	441	16,629
Total FEFP		91,750	32,075	7,179	17,896	1,439	12,756	163,095	145,888	308,983	34,748	343,731
Food Service									965,021		60,425	
Transportation									1,510			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	40,884	6200	Instr Media Svcs	6300	Instr and Currm Dev	56,825
6400	Instr Staff Training	48,129	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	49
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	63,790	22,187	2,381	8,216	48	22,823	119,445	12,677	132,122	7,968	140,090
4-8 Basic	102	24,458	8,484	1,669	5,759	34	15,999	56,403	8,887	65,290	5,586	70,876
Basic		88,248	30,671	4,051	13,975	82	38,822	175,849	21,564	197,413	13,553	210,966
ESOL	130	4,346	1,516	178	656		2,071	8,767	904	9,671	722	10,393
ESOL		4,346	1,516	178	656		2,071	8,767	904	9,671	722	10,393
K-BASIC WITH	111	98,144	34,758	3,605	8,283	38	18,100	162,928	64,099	227,027	15,002	242,029
4-8 BASIC WITH	112	73,881	26,261	3,391	7,791	35	17,024	128,383	60,291	188,674	14,111	202,785
ESE SUPPORT	254	11,495	4,095	481	1,099		2,646	19,816	8,279	28,095	2,071	30,166
ESE SUPPORT	255	13,214	4,707	552	1,264		3,042	22,779	9,517	32,296	2,380	34,676
ESE		196,734	69,820	8,029	18,436	73	40,812	333,904	142,187	476,091	33,563	509,654
Total FEFP		289,327	102,007	12,257	33,067	155	81,705	518,518	164,655	683,173	47,839	731,012
Food Service									219,708		26,717	
Transportation									178			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	94,504	6200 Instr Media Svcs	6300 Instr and Currm Dev	41,857
6400 Instr Staff Training	28,294	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	50,275	17,479	6,965	7,264	43	30,279	112,305	11,580	123,885	7,088	130,973
4-8 Basic	102	25,841	8,984	3,580	3,734	22	15,564	57,725	5,952	63,677	3,643	67,320
Basic		76,117	26,463	10,546	10,997	65	45,843	170,031	17,532	187,563	10,731	198,294
ESOL	130	435	152	57	55		263	962	78	1,040	61	1,101
ESOL		435	152	57	55		263	962	78	1,040	61	1,101
K-BASIC WITH	111	41,175	14,431	5,924	5,973	27	19,421	86,951	34,478	121,429	10,870	132,299
4-8 BASIC WITH	112	35,752	12,530	5,144	5,187	24	16,863	75,500	29,937	105,437	9,438	114,875
ESE		76,928	26,961	11,069	11,160	51	36,284	162,453	64,415	226,868	20,308	247,176
Total FEFP		153,480	53,576	21,672	22,212	116	82,391	333,447	82,025	415,472	31,101	446,573
Food Service									413,312		19,809	
Transportation									141			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	34,949	6200 Instr Media Svcs	6300 Instr and Currm Dev	25,109
6400 Instr Staff Training	21,967	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,134	527	2,799	5,420	214	1,509	13,603	42,001	55,604	5,257	60,861
Basic		3,134	527	2,799	5,420	214	1,509	13,603	42,001	55,604	5,257	60,861
ESOL	130	29	3		29		27	88	949	1,037	149	1,186
ESOL		29	3		29		27	88	949	1,037	149	1,186
K-BASIC WITH	111											
9-12 BASIC WITH	113	277,594	99,584	5,734	9,139	120	2,089	394,260	116,617	510,877	31,144	542,021
ESE SUPPORT	254	66,591	23,970	748	1,096		223	92,628	16,719	109,347	5,066	114,413
ESE SUPPORT	255	17,380	6,256	43	63		13	23,755	967	24,722	293	25,015
ESE		361,565	129,810	6,525	10,298	120	2,325	510,643	134,303	644,946	36,503	681,449
6-12	300	274	56	484	2,703	713	5,455	9,685	458	10,143	275	10,418
VOCATIONAL		274	56	484	2,703	713	5,455	9,685	458	10,143	275	10,418
Total FEFP		365,002	130,396	9,808	18,450	1,048	9,317	534,021	177,711	711,732	42,184	753,916
Food Service									1,001,112		60,179	
Transportation									1,079			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	52,374	6200 Instr Media Svcs	6300 Instr and Currm Dev	70,573
6400 Instr Staff Training	54,763	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	761	153	667	1,875	74	320	3,850	14,910	18,760	1,825	20,585
4-8 Basic	102	488	98	428	1,202	48	205	2,469	9,560	12,029	1,170	13,199
Basic		1,249	251	1,095	3,078	122	525	6,320	24,470	30,790	2,995	33,785
ESOL	130								153	153	24	177
ESOL									153	153	24	177
K-BASIC WITH	111	175,782	63,179	8,194	4,453	59	859	252,526	55,463	307,989	15,195	323,184
4-8 BASIC WITH	112	152,408	54,790	6,045	3,285	43	633	217,204	40,915	258,119	11,210	269,329
ESE SUPPORT	254	20,119	7,242	516	200		41	28,118	2,939	31,057	925	31,982
ESE		348,309	125,211	14,755	7,939	102	1,533	497,849	99,316	597,165	27,330	624,495
Total FEFP		349,558	125,462	15,849	11,017	224	2,058	504,168	123,939	628,107	30,349	658,456
Food Service									529,514		38,576	
Transportation									271			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	34,691	6200 Instr Media Svcs	6300 Instr and Currm Dev	52,225
6400 Instr Staff Training	37,023	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	702	141	615	2,042	69	17,729	21,298	15,949	37,247	1,789	39,036
4-8 Basic	102	452	91	396	1,316	44	11,426	13,725	10,279	24,004	1,153	25,157
Basic		1,154	232	1,012	3,358	113	29,154	35,023	26,229	61,252	2,942	64,194
ESOL	130	1			25		994	1,020	699	1,719	97	1,816
ESOL		1			25		994	1,020	699	1,719	97	1,816
K-BASIC WITH	111	92,758	33,320	2,897	3,394	42	11,329	143,740	44,240	187,980	10,990	198,970
4-8 BASIC WITH	112	138,544	49,804	2,793	3,273	41	10,924	205,379	42,657	248,036	10,597	258,633
ESE		231,302	83,124	5,690	6,666	83	22,253	349,118	86,898	436,016	21,587	457,603
Total FEFP		232,457	83,357	6,701	10,050	196	52,402	385,163	113,825	498,988	24,626	523,614
Food Service									379,984		30,574	
Transportation									213			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	39,677	6200 Instr Media Svcs	6300 Instr and Currm Dev	40,863
6400 Instr Staff Training	33,285	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,337	269	1,877	14,606	3,399	26,016	47,504	26,111	73,615	4,469	78,084
Basic		1,337	269	1,877	14,606	3,399	26,016	47,504	26,111	73,615	4,469	78,084
ESOL	130	1			1			2	462	464	72	536
ESOL		1			1			2	462	464	72	536
4-8 BASIC WITH	112	86,242	30,870	4,646	17,393	2,783	22,410	164,344	107,476	271,820	28,775	300,595
ESE SUPPORT	254	4,456	1,604	163	284		58	6,565	4,505	11,070	1,314	12,384
ESE		90,698	32,474	4,809	17,677	2,783	22,468	170,909	111,981	282,890	30,090	312,980
Total FEFP		92,035	32,743	6,686	32,285	6,182	48,484	218,415	138,554	356,969	34,631	391,600
Food Service									589,625		36,380	
Transportation									5,645			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	43,523	6200 Instr Media Svcs	6300 Instr and Currm Dev	55,590
6400 Instr Staff Training	39,442	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	90,326	31,433	3,484	13,432	1,803	27,430	167,908	15,663	183,571	9,522	193,093
4-8 Basic	102	46,733	16,263	1,802	6,950	933	14,192	86,873	8,104	94,977	4,927	99,904
Basic		137,059	47,697	5,286	20,382	2,735	41,623	254,782	23,767	278,549	14,449	292,998
ESOL	130	1,834	640	61	248	36	557	3,376	291	3,667	194	3,861
ESOL		1,834	640	61	248	36	557	3,376	291	3,667	194	3,861
K-BASIC WITH	111	156,502	55,501	5,918	12,634	1,390	21,618	253,563	54,219	307,782	17,865	325,647
4-8 BASIC WITH	112	142,267	50,453	5,379	11,485	1,264	19,651	230,499	49,287	279,786	16,240	296,026
ESE SUPPORT	254	5,629	1,999	200	419	49	775	9,071	1,675	10,746	606	11,352
ESE		304,398	107,952	11,497	24,538	2,702	42,044	493,131	105,180	598,311	34,710	633,021
Total FEFP		443,292	156,289	16,844	45,168	5,473	84,224	751,290	129,238	880,528	49,353	929,881
Food Service									257,529		30,265	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	48,631	6200 Instr Media Svcs	6300 Instr and Currm Dev	43,044
6400 Instr Staff Training	37,563	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	863	174	756	2,497	84	21,797	26,171	19,440	45,611	2,199	47,810
4-8 Basic	102	546	110	479	1,580	53	13,794	16,562	12,302	28,864	1,392	30,256
Basic		1,408	284	1,235	4,077	138	35,590	42,732	31,743	74,475	3,591	78,066
ESOL	130	1			18		710	729	499	1,228	69	1,297
ESOL		1			18		710	729	499	1,228	69	1,297
K-BASIC WITH	111	75,945	27,256	6,532	4,009	50	13,408	127,200	48,817	176,017	13,007	189,024
4-8 BASIC WITH	112	35,595	12,743	5,640	3,461	43	11,577	69,059	42,149	111,208	11,231	122,439
ESE SUPPORT	254	22,074	7,946	1,075	447		91	31,633	6,594	38,227	2,068	40,295
ESE SUPPORT	255	729	262	109	45		9	1,154	668	1,822	210	2,032
ESE		134,344	48,207	13,355	7,963	93	25,085	229,047	98,228	327,275	26,515	353,790
Total FEFP		135,752	48,491	14,590	12,058	231	61,385	272,507	130,470	402,977	30,176	433,153
Food Service									796,489		45,256	
Transportation									310			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	41,265	6200 Instr Media Svcs	6300 Instr and Currm Dev	50,670
6400 Instr Staff Training	38,535	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	46,559	16,179	1,333	6,463	46	44,025	114,605	11,663	126,268	7,452	133,720
4-8 Basic	102	31,455	10,931	901	4,366	31	29,743	77,427	7,880	85,307	5,034	90,341
Basic		78,014	27,110	2,234	10,830	76	73,768	192,032	19,543	211,575	12,486	224,061
ESOL	130	214	75	4	25		204	522	48	570	34	604
ESOL		214	75	4	25		204	522	48	570	34	604
K-BASIC WITH	111	115,943	41,239	2,974	7,488	39	37,983	205,666	45,421	251,087	15,475	266,562
4-8 BASIC WITH	112	54,917	19,463	1,832	4,614	24	23,401	104,251	27,983	132,234	9,534	141,768
ESE SUPPORT	254	92,949	33,364	570	1,429		8,163	136,475	8,304	144,779	3,136	147,915
ESE SUPPORT	255	4,676	1,680	20	51		291	6,718	296	7,014	112	7,126
ESE		268,484	95,746	5,397	13,582	63	69,839	453,111	82,005	535,116	28,257	563,373
Total FEFP		346,712	122,930	7,635	24,437	139	143,811	645,664	101,595	747,259	40,778	788,037
Food Service									422,322		24,628	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	36,223	6200	Instr Media Svcs	6300	Instr and Currm Dev	35,258
6400	Instr Staff Training	30,114	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	560	113	468	2,555	55	14,208	17,959	11,218	29,177	1,392	30,569
4-8 Basic	102	399	81	333	1,821	39	10,126	12,799	7,995	20,794	992	21,786
Basic		959	194	801	4,377	94	24,334	30,759	19,213	49,972	2,384	52,356
ESOL	130				17		658	675	463	1,138	64	1,202
ESOL					17		658	675	463	1,138	64	1,202
K-BASIC WITH	111	32,217	11,514	3,032	4,968	51	13,732	65,514	49,854	115,368	13,283	128,651
4-8 BASIC WITH	112	30,624	10,975	1,769	2,899	30	8,014	54,311	29,095	83,406	7,752	91,158
ESE SUPPORT	254	44,067	15,862	478	477		97	60,981	7,258	68,239	2,207	70,446
ESE SUPPORT	255	179	64	15	15		3	276	222	498	68	566
ESE		107,087	38,416	5,294	8,359	81	21,847	181,084	86,430	267,514	23,309	290,823
Total FEFP		108,047	38,610	6,095	12,753	175	46,839	212,519	106,106	318,625	25,758	344,383
Food Service									379,325		29,322	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	31,414	6200 Instr Media Svcs	6300 Instr and Currm Dev	44,717
6400 Instr Staff Training	29,975	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	723	146	604	1,425	71	18,344	21,313	14,325	35,638	1,797	37,435
4-8 Basic	102	553	112	462	1,090	54	14,028	16,299	10,955	27,254	1,375	28,629
Basic		1,276	258	1,066	2,514	125	32,372	37,611	25,280	62,891	3,172	66,063
ESOL	130	1			32		1,253	1,286	881	2,167	122	2,289
ESOL		1			32		1,253	1,286	881	2,167	122	2,289
K-BASIC WITH	111	80,821	29,028	5,011	2,808	40	10,656	128,364	66,386	194,750	10,308	205,058
4-8 BASIC WITH	112	145,471	52,296	5,236	2,934	41	11,135	217,113	69,365	286,478	10,770	297,248
ESE SUPPORT	254	53,229	19,160	629	271		55	73,344	7,864	81,208	1,253	82,461
ESE SUPPORT	255	20,229	7,281	224	96		20	27,850	2,796	30,646	446	31,092
ESE		299,750	107,766	11,100	6,110	81	21,866	446,673	146,411	593,084	22,777	615,861
Total FEFP		301,027	108,025	12,166	8,656	206	55,491	485,571	172,572	658,143	26,071	684,214
Food Service									457,358		36,039	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	93,893	6200 Instr Media Svcs	6300 Instr and Currm Dev	43,587
6400 Instr Staff Training	35,092	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	609	123	534	1,805	60	166	3,297	12,175	15,472	1,461	16,933
4-8 Basic	102	346	70	304	1,027	34	94	1,875	6,924	8,799	831	9,630
Basic		956	192	838	2,832	93	260	5,171	19,099	24,270	2,292	26,562
ESOL	130				1			1	323	324	51	375
ESOL					1			1	323	324	51	375
K-BASIC WITH	111	16,143	5,745	2,025	3,314	41	537	27,805	40,599	68,404	10,594	78,998
4-8 BASIC WITH	112	12,687	4,515	1,591	2,604	32	422	21,851	31,907	53,758	8,326	62,084
ESE SUPPORT	254	51,950	18,700	216	270		55	71,191	4,193	75,384	1,247	76,631
ESE SUPPORT	255	388	140	41	51		10	630	796	1,426	237	1,663
ESE		81,169	29,099	3,873	6,239	73	1,024	121,477	77,496	198,973	20,405	219,378
Total FEFP		82,125	29,291	4,711	9,072	167	1,284	126,650	96,919	223,569	22,748	246,317
Food Service									401,101		31,355	
Transportation									217			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	29,382	6200 Instr Media Svcs	6300 Instr and Currm Dev	39,150
6400 Instr Staff Training	28,386	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	8,152	1,520	19,346	5,730	259	722	35,729	43,195	78,924	6,165	85,089
Basic		8,152	1,520	19,346	5,730	259	722	35,729	43,195	78,924	6,165	85,089
ESOL	130	33	3		55			91	1,005	1,096	158	1,254
ESOL		33	3		55			91	1,005	1,096	158	1,254
K-BASIC WITH	111	17	6	5	4		1	33	60	93	14	107
9-12 BASIC WITH	113	16,967	5,827	5,332	3,747	51	675	32,599	58,578	91,177	13,290	104,467
ESE		16,984	5,833	5,337	3,751	52	676	32,633	58,639	91,272	13,303	104,575
6-12	300	627	128	1,882	2,334	614	4,699	10,284	408	10,692	237	10,929
VOCATIONAL		627	128	1,882	2,334	614	4,699	10,284	408	10,692	237	10,929
Total FEFP		25,796	7,484	26,565	11,869	925	6,097	78,736	103,247	181,983	19,863	201,846
Food Service									1,114,114		59,241	
Transportation									733			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	26,908	6200 Instr Media Svcs	6300 Instr and Currm Dev	25,405
6400 Instr Staff Training	50,933	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	450	91	394	1,303	44	123	2,405	9,240	11,645	1,079	12,724
4-8 Basic	102	201	40	176	582	20	55	1,074	4,127	5,201	482	5,683
Basic		651	131	571	1,885	64	177	3,479	13,368	16,847	1,561	18,408
ESOL	130								169	169	26	195
ESOL									169	169	26	195
K-BASIC WITH	111	31,300	11,218	1,624	2,387	30	390	46,949	34,352	81,301	7,698	88,999
4-8 BASIC WITH	112	37,895	13,582	1,966	2,890	36	472	56,841	41,590	98,431	9,320	107,751
ESE SUPPORT	254	2,264	815	99	110		22	3,310	2,053	5,363	509	5,872
ESE		71,458	25,615	3,688	5,388	66	884	107,099	77,995	185,094	17,528	202,622
Total FEFP		72,109	25,747	4,259	7,273	129	1,062	110,579	91,531	202,110	19,115	221,225
Food Service									208,154		19,974	
Transportation									140			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	35,332	6200 Instr Media Svcs	6300 Instr and Currm Dev	33,478
6400 Instr Staff Training	22,721	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,771	1,214	1,281	14,438	68	40,139	60,911	17,626	78,537	11,204	89,741
4-8 Basic	102	2,035	655	691	7,792	36	21,663	32,872	9,512	42,384	6,047	48,431
Basic		5,806	1,869	1,972	22,230	104	61,802	93,783	27,138	120,921	17,251	138,172
ESOL	130	283	98	62	1,116		3,650	5,209	1,270	6,479	1,017	7,496
ESOL		283	98	62	1,116		3,650	5,209	1,270	6,479	1,017	7,496
K-BASIC WITH	111	15,149	5,371	1,847	10,182	38	23,278	55,865	42,891	98,756	15,411	114,167
4-8 BASIC WITH	112	8,979	3,184	1,095	6,035	23	13,797	33,113	25,422	58,535	9,134	67,669
ESE SUPPORT	254	343	123	35	201		310	1,012	786	1,798	335	2,133
ESE		24,471	8,678	2,977	16,418	61	37,384	89,989	69,099	159,088	24,879	183,967
Total FEFP		30,560	10,646	5,011	39,764	165	102,836	188,982	97,507	286,489	43,147	329,636
Food Service									438,896		37,167	
Transportation									252			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	35,971	6200 Instr Media Svcs	6300 Instr and Currm Dev	30,670
6400 Instr Staff Training	30,866	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	24,755	8,549	1,888	5,615	59	19,149	60,015	14,801	74,816	9,733	84,549
4-8 Basic	102	13,401	4,628	1,022	3,039	32	10,366	32,488	8,012	40,500	5,269	45,769
Basic		38,155	13,177	2,909	8,654	91	29,516	92,502	22,813	115,315	15,001	130,316
ESOL	130	1,682	587	95	316		1,322	4,002	798	4,800	673	5,473
ESOL		1,682	587	95	316		1,322	4,002	798	4,800	673	5,473
K-BASIC WITH	111	41,300	14,656	3,347	5,010	34	11,490	75,837	39,818	115,655	13,730	129,385
4-8 BASIC WITH	112	32,739	11,618	2,653	3,972	27	9,108	60,117	31,563	91,680	10,884	102,564
ESE SUPPORT	254	661	236	49	71		184	1,201	529	1,730	208	1,938
ESE SUPPORT	255	151	54	13	10		2	230	175	405	45	450
ESE		74,851	26,564	6,062	9,063	62	20,785	137,387	72,085	209,472	24,868	234,340
Total FEFP		114,688	40,328	9,066	18,033	153	51,622	233,890	95,696	329,586	40,542	370,128
Food Service									427,214		27,149	
Transportation									186			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	34,145	6200	Instr Media Svcs	6300	Instr and Currm Dev	30,802
6400	Instr Staff Training	30,750	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,582	320	2,275	15,904	4,038	31,045	55,164	26,430	81,594	5,192	86,786
Basic		1,582	320	2,275	15,904	4,038	31,045	55,164	26,430	81,594	5,192	86,786
ESOL	130	1			1			2	624	626	98	724
ESOL		1			1			2	624	626	98	724
4-8 BASIC WITH	112	23,679	8,406	3,196	11,201	1,901	15,376	63,759	74,352	138,111	19,604	157,715
ESE SUPPORT	254	666	240	62	108		22	1,098	1,798	2,896	498	3,394
ESE		24,345	8,646	3,257	11,309	1,901	15,398	64,856	76,150	141,006	20,102	161,108
Total FEFP		25,928	8,966	5,532	27,214	5,939	46,443	120,022	103,203	223,225	25,391	248,616
Food Service									601,744		35,671	
Transportation									5,268			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	27,994	6200 Instr Media Svcs	6300 Instr and Currm Dev	37,137
6400 Instr Staff Training	38,071	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	930	188	777	2,424	91	23,591	28,001	18,239	46,240	2,311	48,551
4-8 Basic	102	576	116	481	1,501	57	14,605	17,336	11,292	28,628	1,431	30,059
Basic		1,506	304	1,258	3,924	148	38,196	45,336	29,531	74,867	3,742	78,609
ESOL	130	1			52		2,048	2,101	1,440	3,541	200	3,741
ESOL		1			52		2,048	2,101	1,440	3,541	200	3,741
K-BASIC WITH	111	102,486	36,805	6,861	4,106	53	14,276	164,587	57,043	221,630	13,808	235,438
4-8 BASIC WITH	112	68,966	24,752	5,827	3,487	45	12,123	115,200	48,441	163,641	11,726	175,367
ESE SUPPORT	254	15,020	5,407	259	109		22	20,817	1,875	22,692	503	23,195
ESE SUPPORT	255	18,835	6,780	144	61		12	25,832	1,045	26,877	281	27,158
ESE		205,307	73,744	13,091	7,762	98	26,433	326,435	108,404	434,839	26,318	461,157
Total FEFP		206,815	74,048	14,349	11,739	246	66,677	373,874	139,375	513,249	30,261	543,510
Food Service									556,830		47,144	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	47,593	6200 Instr Media Svcs	6300 Instr and Currm Dev	50,124
6400 Instr Staff Training	41,658	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	601	121	527	1,537	59	164	3,009	13,425	16,434	1,441	17,875
4-8 Basic	102	487	98	427	1,246	48	133	2,439	10,879	13,318	1,168	14,486
Basic		1,087	219	953	2,783	106	296	5,444	24,304	29,748	2,608	32,356
ESOL	130								160	160	25	185
ESOL									160	160	25	185
K-BASIC WITH	111	87,528	31,432	5,155	3,510	46	599	128,270	51,667	179,937	11,825	191,762
4-8 BASIC WITH	112	89,972	32,336	3,485	2,373	31	405	128,602	34,929	163,531	7,995	171,526
ESE SUPPORT	254	673	242	43	21		4	983	375	1,358	97	1,455
ESE		178,173	64,011	8,683	5,903	77	1,008	257,855	86,972	344,827	19,917	364,744
Total FEFP		179,261	64,230	9,637	8,686	183	1,304	263,301	111,435	374,736	22,551	397,287
Food Service									493,188		32,755	
Transportation									232			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	38,122	6200 Instr Media Svcs	6300 Instr and Currm Dev	37,946
6400 Instr Staff Training	35,367	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	960	194	802	1,358	94	262	3,670	16,153	19,823	2,240	22,063
4-8 Basic	102	601	122	502	850	59	164	2,298	10,115	12,413	1,403	13,816
Basic		1,561	316	1,304	2,208	153	427	5,969	26,268	32,237	3,643	35,880
ESOL	130	1			1			2	779	781	122	903
ESOL		1			1			2	779	781	122	903
K-BASIC WITH	111	7,122	2,526	867	1,504	23	303	12,345	23,830	36,175	5,962	42,137
4-8 BASIC WITH	112	9,148	3,245	1,113	1,931	30	389	15,856	30,610	46,466	7,659	54,125
ESE		16,269	5,771	1,980	3,435	53	692	28,200	54,440	82,640	13,621	96,261
Total FEFP		17,831	6,087	3,284	5,644	206	1,119	34,171	81,487	115,658	17,386	133,044
Food Service									484,729		42,229	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	20,726	6200 Instr Media Svcs	6300 Instr and Currm Dev	26,013
6400 Instr Staff Training	34,748	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	747	150	790	2,433	73	18,869	23,062	17,208	40,270	1,904	42,174
4-8 Basic	102	526	106	557	1,714	51	13,293	16,247	12,123	28,370	1,341	29,711
Basic		1,273	256	1,347	4,146	125	32,162	39,309	29,332	68,641	3,245	71,886
ESOL	130	1			48		1,857	1,906	1,330	3,236	181	3,417
ESOL		1			48		1,857	1,906	1,330	3,236	181	3,417
K-BASIC WITH	111	115,090	41,339	5,136	4,583	55	14,653	180,856	57,450	238,306	14,214	252,520
4-8 BASIC WITH	112	37,554	13,467	2,916	2,602	31	8,319	64,889	32,619	97,508	8,071	105,579
ESE SUPPORT	254	8,138	2,929	564	343		70	12,044	5,534	17,578	1,587	19,165
ESE		160,781	57,736	8,616	7,529	86	23,042	257,790	95,602	353,392	23,872	377,264
Total FEFP		162,055	57,992	9,963	11,723	210	57,061	299,004	126,264	425,268	27,299	452,567
Food Service									563,549		42,774	
Transportation									286			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	44,579	6200 Instr Media Svcs	6300 Instr and Currm Dev	45,522
6400 Instr Staff Training	36,163	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	6,547	1,206	23,334	6,414	280	779	38,560	46,182	84,742	6,652	91,394
Basic		6,547	1,206	23,334	6,414	280	779	38,560	46,182	84,742	6,652	91,394
ESOL	130	36	3		82			121	1,293	1,414	203	1,617
ESOL		36	3		82			121	1,293	1,414	203	1,617
K-BASIC WITH	111											
9-12 BASIC WITH	113	138,685	49,541	10,365	6,790	92	1,210	206,683	86,152	292,835	23,815	316,650
ESE SUPPORT	254	5,344	1,924	105	183		37	7,593	2,777	10,370	846	11,216
ESE SUPPORT	255	750	270	15	26		5	1,066	390	1,456	119	1,575
ESE		144,780	51,735	10,484	6,999	92	1,252	215,342	89,318	304,660	24,781	329,441
6-12	300	875	179	4,016	4,463	1,180	9,032	19,745	715	20,460	456	20,916
VOCATIONAL		875	179	4,016	4,463	1,180	9,032	19,745	715	20,460	456	20,916
Total FEFP		152,237	53,123	37,834	17,958	1,552	11,064	273,768	137,508	411,276	32,091	443,367
Food Service									1,057,434		78,759	
Transportation									1,131			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	29,297	6200 Instr Media Svcs	6300 Instr and Currm Dev	47,511
6400 Instr Staff Training	60,700	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0663 FI Cyber Charter Academy ****CHARTER SCHOOL****

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				145			145	2,710	2,855		2,855
4-8 Basic	102				272			272	4,511	4,783		4,783
9-12 Basic	103				901			901	14,781	15,682		15,682
Basic					1,318			1,318	22,002	23,320		23,320
ESOL	130				12			12	242	254		254
ESOL					12			12	242	254		254
K-BASIC WITH	111				30			30	566	596		596
4-8 BASIC WITH	112				36			36	593	629		629
9-12 BASIC WITH	113				108			108	1,774	1,882		1,882
ESE					174			174	2,933	3,107		3,107
6-12	300				85			85	1,519	1,604		1,604
VOCATIONAL					85			85	1,519	1,604		1,604
Total FEFP					1,589			1,589	26,696	28,285		28,285

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	3,881	6500 Instr Related Tech		7100 Board of Education
7200 General Admin		7300 School Administration	22,815	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service		7700 Central Services
7800 Student		7900 Operation of Plant		8100 Maintenance of Plant
8200 Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	8,526			1,005			9,531	6,992	16,523		16,523
4-8 Basic	102	9,336			1,100			10,436	7,657	18,093		18,093
Basic		17,862			2,105			19,967	14,649	34,616		34,616
ESOL	130	1,656			195			1,851	1,358	3,209		3,209
ESOL		1,656			195			1,851	1,358	3,209		3,209
K-BASIC WITH	111	1,755			207			1,962	1,440	3,402		3,402
4-8 BASIC WITH	112	2,499			294			2,793	2,050	4,843		4,843
ESE		4,254			501			4,755	3,490	8,245		8,245
Total FEFP		23,772			2,801			26,573	19,497	46,070		46,070

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	4,122	6200 Instr Media Svcs	6300 Instr and Currm Dev	
6400 Instr Staff Training	9,391	6500 Instr Related Tech	7100 Board of Education	
7200 General Admin		7300 School Administration	5,984	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services	
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant	
8200 Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			199	3,175			3,374	11,774	15,148		15,148
4-8 Basic	102			211	3,365			3,576	12,480	16,056		16,056
9-12 Basic	103			89	1,418			1,507	5,260	6,767		6,767
Basic				499	7,958			8,457	29,514	37,971		37,971
ESOL	130			2	33			35	413	448		448
ESOL				2	33			35	413	448		448
K-BASIC WITH	111			72	1,158			1,230	4,296	5,526		5,526
4-8 BASIC WITH	112			24	1,169			1,193	4,336	5,529		5,529
9-12 BASIC WITH	113			24	376			400	1,394	1,794		1,794
ESE				120	2,703			2,823	10,026	12,849		12,849
Total FEFP				621	10,694			11,315	39,953	51,268		51,268

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	22,815	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0671 Spring Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	556	112	488	1,353	54	151	2,714	11,185	13,899	1,334	15,233
4-8 Basic	102	369	74	323	897	36	100	1,799	7,414	9,213	884	10,097
Basic		925	186	811	2,250	90	252	4,514	18,600	23,114	2,218	25,332
ESOL	130				2			2	180	182		182
ESOL					2			2	180	182		182
K-BASIC WITH	111	67,391	24,201	3,140	2,652	35	460	97,879	42,158	140,037	9,088	149,125
4-8 BASIC WITH	112	54,410	19,539	2,535	2,141	28	372	79,025	34,038	113,063	7,338	120,401
ESE SUPPORT	254	5,552	1,998	234	147		30	7,961	2,894	10,855	681	11,536
ESE SUPPORT	255	813	293	34	22		4	1,166	424	1,590	100	1,690
ESE		128,166	46,031	5,943	4,963	63	866	186,032	79,515	265,547	17,207	282,754
Total FEFP		129,091	46,218	6,754	7,215	154	1,118	190,550	98,294	288,844	19,425	308,269
Food Service									417,912		30,756	
Transportation									205			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	39,088	6200	Instr Media Svcs	6300	Instr and Currm Dev	32,921
6400	Instr Staff Training	26,285	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0672 H/H Based Programs

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 BASIC WITH	113	2,184	786	213	371		76	3,630	4,308	7,938	1,717	9,655
ESE SUPPORT	255	6,790	2,444	661	1,155		235	11,285	13,395	24,680	5,338	30,018
ESE		8,974	3,230	873	1,526		311	14,914	17,703	32,617	7,055	39,672
Total FEFP		8,974	3,230	873	1,526		311	14,914	17,703	32,617	7,055	39,672
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	2,774	6200 Instr Media Svcs	6300 Instr and Currm Dev	14,838
6400 Instr Staff Training	91	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0677 St Johns Classical Academy OP **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	19,559						19,559	12,075	31,634		31,634
4-8 Basic	102	4,090						4,090	2,525	6,615		6,615
Basic		23,649						23,649	14,600	38,249		38,249
ESOL	130	436						436	423	859		859
ESOL		436						436	423	859		859
K-BASIC WITH	111	4,475						4,475	2,763	7,238		7,238
4-8 BASIC WITH	112	1,986						1,986	1,226	3,212		3,212
ESE		6,461						6,461	3,989	10,450		10,450
Total FEFP		30,546						30,546	19,012	49,558		49,558

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	12,718	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	54	11	43	7	5	15	135	168	303	2	305
4-8 Basic	102	157	32	123	20	16	43	391	484	875	6	881
9-12 Basic	103	543	111	427	70	54	148	1,353	1,676	3,029	20	3,049
Basic		755	154	593	98	75	206	1,881	2,328	4,209	28	4,237
K-BASIC WITH	111	39	14	5	7		2	67	257	324	30	354
4-8 BASIC WITH	112	2,009	713	240	339	7	85	3,393	13,211	16,604	1,530	18,134
9-12 BASIC WITH	113	3,003	1,066	359	507	10	127	5,072	19,753	24,825	2,288	27,113
ESE		5,051	1,793	604	852	16	214	8,530	33,221	41,751	3,848	45,599
6-12	300	21	4	16	3	2	6	52	64	116	1	117
VOCATIONAL		21	4	16	3	2	6	52	64	116	1	117
Total FEFP		5,827	1,951	1,214	953	94	426	10,465	35,613	46,078	3,877	49,955
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	24,782	6200 Instr Media Svcs	6300 Instr and Currm Dev	8,081
6400 Instr Staff Training	2,751	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	14,266	3,378	14	712	1,327	4,439	24,136	8,400	32,536	1	32,537
PUBLIC SERVICE	357	14,367	3,400	14	713	1,330	4,447	24,271	8,417	32,688	1	32,689
POST SECON.		28,633	6,778	28	1,425	2,657	8,886	48,407	16,817	65,224	1	65,225
LITERACY/ADUL	401	30,517	11,354	56	2,865	5,344	17,870	68,006	33,818	101,824	3	101,827
GED	403	43,522	16,490	42	2,177	4,062	13,581	79,874	25,703	105,577	2	105,579
ESOL	404	10,715	4,012	54	2,793	5,209	17,419	40,202	32,965	73,167	2	73,169
OTHER ADULT	409	2,084	722	9	454	846	2,829	6,944	5,355	12,299		12,299
ADULT		86,837	32,579	162	8,289	15,461	51,699	195,027	97,840	292,867	7	292,874
Total FEFP		115,470	39,357	189	9,713	18,118	60,585	243,432	114,658	358,090	9	358,099
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	110,861	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	3,426	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	370 7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	137,983	11,424	3,222	26,298	1,155	31,817	211,899	205,480	417,379	175	417,554
4-8 Basic	102	116,248	9,624	8,908	28,142	1,137	35,205	199,264	214,704	413,968	185	414,153
9-12 Basic	103	129,421	10,715	31,028	37,561	772	29,833	239,330	178,575	417,905	157	418,062
Basic		383,652	31,764	43,158	92,001	3,065	96,855	650,495	598,759	1,249,254	517	1,249,771
ESOL	130	10,259	849	1,368	3,446	117	3,481	19,520	21,774	41,294	19	41,313
ESOL		10,259	849	1,368	3,446	117	3,481	19,520	21,774	41,294	19	41,313
K-BASIC WITH	111	87,274	7,226	2,070	16,835	800	20,396	134,601	131,087	265,688	112	265,800
4-8 BASIC WITH	112	88,546	7,331	6,178	20,876	864	26,483	150,278	162,762	313,040	140	313,180
9-12 BASIC WITH	113	42,310	3,503	9,127	16,404	304	12,481	84,129	72,735	156,864	64	156,928
ESE SUPPORT	254	10,329	855	852	2,844	114	3,805	18,799	22,240	41,039	19	41,058
ESE SUPPORT	255	1,012	84	77	327	15	384	1,899	2,331	4,230	2	4,232
ESE		229,471	18,998	18,304	57,285	2,097	63,549	389,704	391,156	780,860	337	781,197
6-12	300	13,652	1,130	3,979	6,424	113	4,586	29,884	27,814	57,698	24	57,722
VOCATIONAL		13,652	1,130	3,979	6,424	113	4,586	29,884	27,814	57,698	24	57,722
Health Science	354	84	7	3	19		32	145	209	354		354
PUBLIC SERVICE	357	84	7	3	20		32	146	209	355		355
POST SECON.		168	14	7	39		65	293	419	712		712
LITERACY/ADUL	401	947	78	37	220		366	1,648	2,364	4,012	2	4,014
GED	403	270	22	10	63		104	469	673	1,142	1	1,143
ESOL	404	329	27	13	76		127	572	820	1,392	1	1,393
OTHER ADULT	409	53	4	2	12		21	92	133	225		225
ADULT		1,599	132	62	372		619	2,784	3,992	6,776	4	6,780
Total FEFP		638,802	52,888	66,878	159,566	5,392	169,154	1,092,680	1,043,913	2,136,593	901	2,137,494
Food Service												
Transportation									99,062			

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	901	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training		6500	Instr Related Tech	7100	Board of Education
7200	General Admin		7400	Fac Acq and Const	7500	Fiscal Services
7700	Central Services		7900	Operation of Plant	8100	Maintenance of Plant
8200	Admin Tech Svcs					

-----Reconciliation to Annual Financial Reports-----

Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
		27,325			29,415	119,936	2,413,232	2,413,232	

Fund: 7 ESSER II Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	474	39	18	110		183	824	1,182	2,006	1	2,007
Basic		474	39	18	110		183	824	1,182	2,006	1	2,007
9-12 BASIC WITH	113	72	6	3	17		28	126	179	305		305
ESE		72	6	3	17		28	126	179	305		305
6-12	300	105	9	4	24		40	182	261	443		443
VOCATIONAL		105	9	4	24		40	182	261	443		443
LITERACY/ADUL	401	610	51	24	142		236	1,063	1,523	2,586	1	2,587
GED	403	14	1	1	3		5	24	34	58		58
ADULT		624	52	24	145		241	1,086	1,556	2,642	1	2,643
Total FEFP		1,274	105	50	296		493	2,218	3,179	5,397	3	5,400
Food Service												
Transportation									192			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	3,165	6500 Instr Related Tech	14	7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	4,959	411	1,280	1,153	32	1,918	9,753	12,376	22,129	11	22,140
Basic		4,959	411	1,280	1,153	32	1,918	9,753	12,376	22,129	11	22,140
ESOL	130	211	17	54	49	1	82	414	526	940		940
ESOL		211	17	54	49	1	82	414	526	940		940
4-8 BASIC WITH	112	2,669	221	689	621	17	1,032	5,249	6,662	11,911	6	11,917
ESE		2,669	221	689	621	17	1,032	5,249	6,662	11,911	6	11,917
Total FEFP		7,839	649	2,023	1,822	50	3,032	15,415	19,564	34,979	17	34,996
Food Service												
Transportation									1,917			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	19,481			6500 Instr Related Tech	83	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,774	230	105	628		1,044	4,781	6,738	11,519	6	11,525
4-8 Basic	102	1,282	106	50	298		496	2,232	3,200	5,432	3	5,435
Basic		4,056	336	155	926		1,540	7,013	9,938	16,951	9	16,960
ESOL	130	340	28	12	71		118	569	760	1,329	1	1,330
ESOL		340	28	12	71		118	569	760	1,329	1	1,330
K-BASIC WITH	111	1,672	138	64	383		637	2,894	4,111	7,005	4	7,009
4-8 BASIC WITH	112	1,279	106	50	297		495	2,227	3,192	5,419	3	5,422
ESE		2,951	244	114	680		1,132	5,121	7,303	12,424	6	12,430
Total FEFP		7,347	608	280	1,677		2,789	12,701	18,001	30,702	16	30,718
Food Service												
Transportation									1,716			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	17,924			6500 Instr Related Tech	76	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	556	46	19	114		190	925	1,250	2,175	1	2,176
9-12 Basic	103	1,231	102	42	252		420	2,047	2,767	4,814	2	4,816
Basic		1,786	148	61	367		610	2,972	4,017	6,989	3	6,992
ESOL	130	11	1		2		4	18	26	44		44
ESOL		11	1		2		4	18	26	44		44
4-8 BASIC WITH	112	467	39	16	96		159	777	1,050	1,827	1	1,828
9-12 BASIC WITH	113	1,210	100	42	248		413	2,013	2,720	4,733	2	4,735
ESE SUPPORT	254	1,343	111	46	276		458	2,234	3,019	5,253	3	5,256
ESE		3,020	250	104	620		1,031	5,025	6,790	11,815	6	11,821
6-12	300	244	20	8	50		83	405	550	955		955
VOCATIONAL		244	20	8	50		83	405	550	955		955
Total FEFP		5,062	419	174	1,039		1,728	8,422	11,382	19,804	10	19,814
Food Service												
Transportation									481			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	231	6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	11,104	6500 Instr Related Tech	47	7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,297	190	89	951	132	889	4,548	5,734	10,282	5	10,287
4-8 Basic	102	1,161	96	45	481	67	449	2,299	2,897	5,196	3	5,199
Basic		3,458	286	134	1,432	198	1,337	6,845	8,630	15,475	8	15,483
ESOL	130	15	1	1	6	1	6	30	37	67		67
ESOL		15	1	1	6	1	6	30	37	67		67
K-BASIC WITH	111	980	81	38	406	56	379	1,940	2,446	4,386	2	4,388
4-8 BASIC WITH	112	901	75	35	373	52	348	1,784	2,248	4,032	2	4,034
ESE		1,880	156	73	779	108	727	3,723	4,693	8,416	4	8,420
Total FEFP		5,353	443	208	2,216	307	2,070	10,597	13,361	23,958	12	23,970
Food Service												
Transportation									1,443			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	13,304			6500 Instr Related Tech	57	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,022	167	79	551		782	3,601	5,073	8,674	4	8,678
4-8 Basic	102	1,160	96	45	316		449	2,066	2,910	4,976	3	4,979
Basic		3,182	263	124	867		1,231	5,667	7,983	13,650	7	13,657
ESOL	130	458	38	18	125		177	816	1,149	1,965	1	1,966
ESOL		458	38	18	125		177	816	1,149	1,965	1	1,966
K-BASIC WITH	111	822	68	32	224		318	1,464	2,062	3,526	2	3,528
4-8 BASIC WITH	112	677	56	26	184		262	1,205	1,699	2,904	1	2,905
ESE		1,499	124	58	408		580	2,669	3,761	6,430	3	6,433
Total FEFP		5,140	426	200	1,400		1,988	9,154	12,893	22,047	11	22,058
Food Service												
Transportation									1,178			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	12,773			6500 Instr Related Tech	55	7300 School Administration	
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant	65
8100 Maintenance of Plant				8200 Admin Tech Services			

Fund: 7 ESSER II Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,430	284	93	751	61	926	5,545	5,977	11,522	5	11,527
4-8 Basic	102	2,215	183	60	485	40	598	3,581	3,859	7,440	3	7,443
Basic		5,645	467	153	1,236	101	1,524	9,126	9,836	18,962	9	18,971
ESOL	130	344	28	9	75	6	93	555	599	1,154	1	1,155
ESOL		344	28	9	75	6	93	555	599	1,154	1	1,155
K-BASIC WITH	111	4,142	343	112	907	74	1,119	6,697	7,219	13,916	6	13,922
4-8 BASIC WITH	112	2,376	197	65	521	42	642	3,843	4,141	7,984	4	7,988
ESE SUPPORT	254	1,269	105	34	278	23	343	2,052	2,212	4,264	2	4,266
ESE SUPPORT	255	42	3	1	9	1	11	67	73	140		140
ESE		7,830	648	213	1,715	140	2,114	12,660	13,645	26,305	12	26,317
Total FEFP		13,818	1,144	375	3,027	247	3,732	22,343	24,080	46,423	21	46,444
Food Service												
Transportation									1,919			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	23,978			6500 Instr Related Tech	102	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	9,993	827	1,552	2,258		3,757	18,387	24,248	42,635	21	42,656
Basic		9,993	827	1,552	2,258		3,757	18,387	24,248	42,635	21	42,656
ESOL	130	591	49	92	134		222	1,088	1,434	2,522	1	2,523
ESOL		591	49	92	134		222	1,088	1,434	2,522	1	2,523
9-12 BASIC WITH	113	3,682	305	572	832		1,384	6,775	8,934	15,709	8	15,717
ESE SUPPORT	254	14	1	2	3		5	25	35	60		60
ESE		3,697	306	574	835		1,390	6,802	8,969	15,771	8	15,779
6-12	300	1,826	151	283	413		686	3,359	4,430	7,789	4	7,793
VOCATIONAL		1,826	151	283	413		686	3,359	4,430	7,789	4	7,793
Total FEFP		16,107	1,334	2,501	3,640		6,056	29,638	39,081	68,719	34	68,753
Food Service												
Transportation									4,261			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	38,915			6500 Instr Related Tech	166	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	8,035	665	84	830		834	10,448	6,227	16,675	5	16,680
4-8 Basic	102	3,813	316	53	524		527	5,233	3,935	9,168	3	9,171
Basic		11,848	981	137	1,355		1,361	15,682	10,161	25,843	8	25,851
ESOL	130	312	26	6	59		60	463	445	908		908
ESOL		312	26	6	59		60	463	445	908		908
K-BASIC WITH	111	5,303	439	64	629		632	7,067	4,716	11,783	4	11,787
4-8 BASIC WITH	112	4,042	335	50	495		498	5,420	3,714	9,134	3	9,137
ESE SUPPORT	254	27	2	1	5		5	40	39	79		79
ESE		9,373	776	114	1,129		1,135	12,527	8,470	20,997	6	21,003
Total FEFP		21,532	1,783	257	2,543		2,556	28,671	19,076	47,747	15	47,762
Food Service												
Transportation									1,670			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	2,183	6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	16,423	6500 Instr Related Tech	70	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant	400
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 7 ESSER II Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	9,122	755	107	639		1,063	11,686	7,611	19,297	6	19,303
4-8 Basic	102	3,386	280	57	339		565	4,627	4,043	8,670	3	8,673
Basic		12,508	1,036	164	978		1,628	16,314	11,655	27,969	9	27,978
ESOL	130	55	5	1	7		12	80	89	169		169
ESOL		55	5	1	7		12	80	89	169		169
K-BASIC WITH	111	4,824	399	47	279		463	6,012	3,318	9,330	3	9,333
4-8 BASIC WITH	112	3,628	300	46	277		461	4,712	3,300	8,012	3	8,015
ESE SUPPORT	255	16	1		2		4	23	25	48		48
ESE		8,467	701	93	558		928	10,747	6,643	17,390	5	17,395
Total FEFP		21,030	1,741	258	1,543		2,568	27,140	18,387	45,527	15	45,542
Food Service												
Transportation									1,632			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	1,816	6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	16,501	6500 Instr Related Tech	70	7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,536	293	137	822	86	1,368	6,242	8,825	15,067	8	15,075
4-8 Basic	102	1,618	134	63	376	39	626	2,856	4,039	6,895	4	6,899
Basic		5,154	427	200	1,198	125	1,993	9,097	12,864	21,961	11	21,972
ESOL	130	29	2	1	7	1	11	51	73	124		124
ESOL		29	2	1	7	1	11	51	73	124		124
K-BASIC WITH	111	2,349	195	91	546	57	909	4,147	5,864	10,011	5	10,016
4-8 BASIC WITH	112	1,852	153	72	430	45	716	3,268	4,621	7,889	4	7,893
ESE SUPPORT	254	316	26	12	74	8	122	558	789	1,347	1	1,348
ESE		4,517	374	176	1,050	109	1,747	7,973	11,274	19,247	10	19,257
Total FEFP		9,701	803	377	2,255	235	3,752	17,123	24,211	41,334	21	41,355
Food Service												
Transportation									2,467			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	24,108			6500 Instr Related Tech	103	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,256	187	425	595	49	792	4,304	5,112	9,416	4	9,420
9-12 Basic	103	4,403	365	830	1,161	96	1,546	8,401	9,977	18,378	9	18,387
Basic		6,659	551	1,255	1,756	145	2,338	12,704	15,089	27,793	13	27,806
ESOL	130	8	1	2	2		3	16	19	35		35
ESOL		8	1	2	2		3	16	19	35		35
4-8 BASIC WITH	112	1,987	165	375	524	43	698	3,792	4,502	8,294	4	8,298
9-12 BASIC WITH	113	2,723	225	513	718	59	956	5,194	6,169	11,363	5	11,368
ESE SUPPORT	254	562	47	106	148	12	197	1,072	1,273	2,345	1	2,346
ESE SUPPORT	255	70	6	13	18	2	25	134	159	293		293
ESE		5,342	442	1,007	1,408	116	1,876	10,191	12,103	22,294	11	22,305
6-12	300	721	60	136	190	16	253	1,376	1,634	3,010	1	3,011
VOCATIONAL		721	60	136	190	16	253	1,376	1,634	3,010	1	3,011
Total FEFP		12,731	1,054	2,399	3,357	277	4,470	24,288	28,845	53,133	25	53,158
Food Service												
Transportation									2,422			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	28,723			6500 Instr Related Tech	123	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	8,525	706	85	1,515		846	11,677	6,164	17,841	5	17,846
4-8 Basic	102	3,355	278	43	768		429	4,873	3,126	7,999	2	8,001
Basic		11,880	984	128	2,283		1,275	16,550	9,290	25,840	7	25,847
ESOL	130	800	66	19	343		191	1,419	1,394	2,813	1	2,814
ESOL		800	66	19	343		191	1,419	1,394	2,813	1	2,814
K-BASIC WITH	111	3,558	295	47	845		472	5,217	3,440	8,657	3	8,660
4-8 BASIC WITH	112	2,178	180	30	532		297	3,217	2,163	5,380	2	5,382
ESE		5,736	475	77	1,377		769	8,434	5,602	14,036	4	14,040
Total FEFP		18,417	1,525	225	4,003		2,236	26,406	16,286	42,692	13	42,705
Food Service												
Transportation									1,509			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	1,859	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	14,366	6500 Instr Related Tech	61 7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	12	1					13		13		13
9-12 Basic	103	15,181	1,257	1,430	21,680	361	3,379	43,288	21,806	65,094	19	65,113
Basic		15,194	1,258	1,430	21,681	361	3,379	43,303	21,807	65,110	19	65,129
ESOL	130	253	21	41	628	10	98	1,051	632	1,683	1	1,684
ESOL		253	21	41	628	10	98	1,051	632	1,683	1	1,684
9-12 BASIC WITH	113	6,113	506	667	10,111	168	1,576	19,141	10,170	29,311	9	29,320
ESE SUPPORT	254	120	10	19	291	5	45	490	293	783		783
ESE		6,233	516	686	10,402	173	1,621	19,631	10,463	30,094	9	30,103
6-12	300	1,626	135	266	4,029	67	628	6,751	4,052	10,803	4	10,807
VOCATIONAL		1,626	135	266	4,029	67	628	6,751	4,052	10,803	4	10,807
Total FEFP		23,306	1,930	2,424	36,740	611	5,726	70,737	36,953	107,690	32	107,722
Food Service												
Transportation									3,683			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs			6300 Instr and Currm Dev
6400 Instr Staff Training		36,796		6500 Instr Related Tech		157	7300 School Administration
7400 Fac Acq and Const				7700 Central Services			7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services			

Fund: 7 ESSER II Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	5,075	420	1,208	1,180		3,028	10,911	12,666	23,577	11	23,588
Basic		5,075	420	1,208	1,180		3,028	10,911	12,666	23,577	11	23,588
ESOL	130	188	16	45	44		112	405	469	874		874
ESOL		188	16	45	44		112	405	469	874		874
4-8 BASIC WITH	112	3,709	307	883	862		2,213	7,974	9,256	17,230	8	17,238
ESE SUPPORT	254	529	44	126	123		316	1,138	1,320	2,458	1	2,459
ESE SUPPORT	255	21	2	5	5		12	45	51	96		96
ESE		4,258	353	1,014	990		2,541	9,156	10,627	19,783	9	19,792
Total FEFP		9,521	788	2,266	2,213		5,681	20,469	23,762	44,231	21	44,252
Food Service												
Transportation									2,241			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	23,661			6500 Instr Related Tech	101	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,674	304	130	777		1,293	6,178	8,347	14,525	7	14,532
4-8 Basic	102	2,184	181	77	462		769	3,673	4,961	8,634	4	8,638
Basic		5,858	485	207	1,240		2,062	9,852	13,308	23,160	12	23,172
ESOL	130	317	26	11	67		112	533	721	1,254	1	1,255
ESOL		317	26	11	67		112	533	721	1,254	1	1,255
K-BASIC WITH	111	2,001	166	71	423		704	3,365	4,545	7,910	4	7,914
4-8 BASIC WITH	112	1,741	144	62	368		613	2,928	3,955	6,883	3	6,886
ESE SUPPORT	254	58	5	2	12		20	97	131	228		228
ESE		3,799	315	134	804		1,337	6,389	8,631	15,020	8	15,028
Total FEFP		9,975	826	353	2,111		3,511	16,776	22,659	39,435	20	39,455
Food Service												
Transportation									2,168			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	22,563	6500 Instr Related Tech	96	7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	4,465	370	1,281	2,800	323	1,727	10,966	11,144	22,110	10	22,120
Basic		4,465	370	1,281	2,800	323	1,727	10,966	11,144	22,110	10	22,120
ESOL	130	402	33	115	252	29	156	987	1,004	1,991	1	1,992
ESOL		402	33	115	252	29	156	987	1,004	1,991	1	1,992
4-8 BASIC WITH	112	2,483	206	712	1,557	179	960	6,097	6,196	12,293	5	12,298
ESE SUPPORT	254	63	5	18	40	5	24	155	157	312		312
ESE		2,546	211	730	1,597	184	985	6,253	6,353	12,606	6	12,612
Total FEFP		7,413	614	2,127	4,649	536	2,867	18,206	18,502	36,708	16	36,724
Food Service												
Transportation									1,935			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	18,423			6500 Instr Related Tech	79	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	4,421	366	1,340	1,397		1,710	9,234	11,033	20,267	10	20,277
Basic		4,421	366	1,340	1,397		1,710	9,234	11,033	20,267	10	20,277
ESOL	130	65	5	20	21		25	136	163	299		299
ESOL		65	5	20	21		25	136	163	299		299
4-8 BASIC WITH	112	2,647	219	803	837		1,024	5,530	6,607	12,137	6	12,143
ESE SUPPORT	254	55	5	17	17		21	115	138	253		253
ESE		2,702	224	819	854		1,045	5,644	6,745	12,389	6	12,395
Total FEFP		7,188	595	2,179	2,272		2,780	15,014	17,940	32,954	16	32,970
Food Service												
Transportation									1,873			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	17,864			6500 Instr Related Tech	76	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,819	565	56	398	52	692	8,582	4,255	12,837	3	12,840
4-8 Basic	102	3,068	254	47	340	45	591	4,345	3,633	7,978	3	7,981
Basic		9,887	819	103	738	97	1,283	12,927	7,887	20,814	6	20,820
ESOL	130	568	47	12	87	11	151	876	927	1,803	1	1,804
ESOL		568	47	12	87	11	151	876	927	1,803	1	1,804
K-BASIC WITH	111	4,725	391	43	308	40	536	6,043	3,296	9,339	2	9,341
4-8 BASIC WITH	112	2,968	246	51	367	48	639	4,319	3,930	8,249	3	8,252
ESE		7,693	637	94	676	89	1,176	10,365	7,226	17,591	5	17,596
Total FEFP		18,147	1,502	210	1,500	197	2,610	24,166	16,040	40,206	12	40,218
Food Service												
Transportation									1,245			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,191	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	13,396	6500	Instr Related Tech	57	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	396
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 7 ESSER II Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	9,397	778	356	2,129		3,541	16,201	22,853	39,054	20	39,074
Basic		9,397	778	356	2,129		3,541	16,201	22,853	39,054	20	39,074
ESOL	130	81	7	3	18		31	140	198	338		338
ESOL		81	7	3	18		31	140	198	338		338
9-12 BASIC WITH	113	4,995	414	189	1,132		1,883	8,613	12,148	20,761	11	20,772
ESE SUPPORT	254	490	41	19	111		185	846	1,191	2,037	1	2,038
ESE SUPPORT	255	123	10	5	28		46	212	300	512		512
ESE		5,608	464	212	1,270		2,114	9,668	13,639	23,307	12	23,319
6-12	300	2,141	177	81	485		807	3,691	5,207	8,898	5	8,903
VOCATIONAL		2,141	177	81	485		807	3,691	5,207	8,898	5	8,903
Total FEFP		17,228	1,426	653	3,902		6,493	29,702	41,897	71,599	37	71,636
Food Service												
Transportation									4,016			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	41,719			6500 Instr Related Tech	178	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,298	190	107	1,077	56	889	4,617	5,737	10,354	5	10,359
4-8 Basic	102	1,611	133	75	755	39	623	3,236	4,021	7,257	4	7,261
Basic		3,910	324	182	1,832	95	1,512	7,855	9,758	17,613	9	17,622
ESOL	130	210	17	10	98	5	81	421	524	945		945
ESOL		210	17	10	98	5	81	421	524	945		945
K-BASIC WITH	111	1,784	148	83	836	43	690	3,584	4,452	8,036	4	8,040
4-8 BASIC WITH	112	1,678	139	78	786	41	649	3,371	4,187	7,558	4	7,562
ESE SUPPORT	254	262	22	12	123	6	101	526	655	1,181	1	1,182
ESE SUPPORT	255	302	25	14	141	7	117	606	753	1,359	1	1,360
ESE		4,025	333	187	1,887	97	1,557	8,086	10,046	18,132	9	18,141
Total FEFP		8,145	674	379	3,817	197	3,150	16,362	20,328	36,690	18	36,708
Food Service												
Transportation									1,775			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	20,241			6500 Instr Related Tech	86	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,382	197	79	475	18	791	3,942	5,103	9,045	4	9,049
4-8 Basic	102	1,224	101	41	244	10	406	2,026	2,623	4,649	2	4,651
Basic		3,606	299	120	720	28	1,197	5,970	7,726	13,696	7	13,703
ESOL	130	21	2	1	4		7	35	45	80		80
ESOL		21	2	1	4		7	35	45	80		80
K-BASIC WITH	111	1,506	125	50	300	12	500	2,493	3,226	5,719	3	5,722
4-8 BASIC WITH	112	1,307	108	44	261	10	434	2,164	2,801	4,965	2	4,967
ESE		2,813	233	94	561	22	934	4,657	6,026	10,683	5	10,688
Total FEFP		6,440	533	215	1,285	50	2,138	10,661	13,797	24,458	12	24,470
Food Service												
Transportation									1,316			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	13,738			6500 Instr Related Tech	59	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	11,163	924	1,424	2,457	38	6,111	22,117	25,378	47,495	22	47,517
Basic		11,163	924	1,424	2,457	38	6,111	22,117	25,378	47,495	22	47,517
ESOL	130	331	27	42	73	1	181	655	753	1,408	1	1,409
ESOL		331	27	42	73	1	181	655	753	1,408	1	1,409
K-BASIC WITH	111											
9-12 BASIC WITH	113	6,261	518	799	1,378	22	3,428	12,406	14,233	26,639	13	26,652
ESE SUPPORT	254	1,125	93	144	248	4	616	2,230	2,557	4,787	2	4,789
ESE SUPPORT	255	65	5	8	14		36	128	148	276		276
ESE		7,451	617	951	1,640	26	4,079	14,764	16,938	31,702	15	31,717
6-12	300	1,429	118	182	314	5	782	2,830	3,248	6,078	3	6,081
VOCATIONAL		1,429	118	182	314	5	782	2,830	3,248	6,078	3	6,081
Total FEFP		20,374	1,687	2,600	4,484	70	11,153	40,368	46,317	86,685	41	86,726
Food Service												
Transportation									3,999			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs			6300 Instr and Currm Dev
6400 Instr Staff Training	46,120			6500 Instr Related Tech	197		7300 School Administration
7400 Fac Acq and Const				7700 Central Services			7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services			

Fund: 7 ESSER II Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,850	319	137	1,021	70	1,584	6,981	8,812	15,793	8	15,801
4-8 Basic	102	2,469	204	88	654	45	1,016	4,476	5,650	10,126	5	10,131
9-12 Basic	103	12	1		3		5	21	27	48		48
Basic		6,331	524	226	1,678	115	2,605	11,479	14,489	25,968	13	25,981
ESOL	130	53	4	2	14	1	22	96	121	217		217
ESOL		53	4	2	14	1	22	96	121	217		217
K-BASIC WITH	111	3,034	251	108	804	55	1,248	5,500	6,945	12,445	6	12,451
4-8 BASIC WITH	112	2,238	185	80	593	41	921	4,058	5,123	9,181	5	9,186
ESE SUPPORT	254	204	17	7	54	4	84	370	467	837		837
ESE		5,477	453	195	1,452	99	2,253	9,929	12,535	22,464	11	22,475
Total FEFP		11,860	982	423	3,144	215	4,879	21,503	27,145	48,648	24	48,672
Food Service												
Transportation									2,564			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs			6300 Instr and Currm Dev
6400 Instr Staff Training	27,030			6500 Instr Related Tech	115		7300 School Administration
7400 Fac Acq and Const				7700 Central Services			7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services			

Fund: 7 ESSER II Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,587	297	127	1,042	56	1,459	6,568	8,126	14,694	7	14,701
4-8 Basic	102	2,312	191	82	672	36	941	4,234	5,237	9,471	5	9,476
Basic		5,898	488	208	1,713	92	2,400	10,799	13,363	24,162	12	24,174
ESOL	130	203	17	7	59	3	83	372	461	833		833
ESOL		203	17	7	59	3	83	372	461	833		833
K-BASIC WITH	111	2,204	182	78	640	34	897	4,035	4,993	9,028	4	9,032
4-8 BASIC WITH	112	2,125	176	75	617	33	865	3,891	4,814	8,705	4	8,709
ESE		4,329	358	153	1,258	67	1,761	7,926	9,808	17,734	9	17,743
Total FEFP		10,431	864	368	3,030	162	4,244	19,099	23,632	42,731	21	42,752
Food Service												
Transportation									2,032			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	23,531			6500 Instr Related Tech	100	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	8,057	667	1,082	1,847		2,399	14,052	15,629	29,681	14	29,695
Basic		8,057	667	1,082	1,847		2,399	14,052	15,629	29,681	14	29,695
ESOL	130	191	16	26	44		57	334	370	704		704
ESOL		191	16	26	44		57	334	370	704		704
4-8 BASIC WITH	112	6,598	546	886	1,512		1,965	11,507	12,798	24,305	11	24,316
ESE SUPPORT	254	345	29	46	79		103	602	670	1,272	1	1,273
ESE		6,943	575	933	1,591		2,068	12,110	13,467	25,577	12	25,589
Total FEFP		15,191	1,258	2,041	3,482		4,524	26,496	29,466	55,962	26	55,988
Food Service												
Transportation									2,418			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	274	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	29,068	6500 Instr Related Tech	124 7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,061	253	107	641	16	1,067	5,145	6,887	12,032	6	12,038
4-8 Basic	102	1,584	131	56	332	9	552	2,664	3,563	6,227	3	6,230
Basic		4,644	385	163	973	25	1,619	7,809	10,451	18,260	9	18,269
ESOL	130	63	5	2	13		22	105	141	246		246
ESOL		63	5	2	13		22	105	141	246		246
K-BASIC WITH	111	2,360	195	83	495	13	823	3,969	5,311	9,280	5	9,285
4-8 BASIC WITH	112	2,146	178	75	450	12	748	3,609	4,828	8,437	4	8,441
ESE SUPPORT	254	85	7	3	18		30	143	192	335		335
ESE		4,591	380	161	962	25	1,601	7,720	10,331	18,051	9	18,060
Total FEFP		9,298	770	326	1,949	50	3,242	15,635	20,922	36,557	18	36,575
Food Service												
Transportation									2,011			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	20,833	6500 Instr Related Tech	89	7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,416	366	156	1,448	56	1,626	8,068	9,991	18,059	9	18,068
4-8 Basic	102	2,794	231	98	916	36	1,029	5,104	6,322	11,426	6	11,432
Basic		7,210	597	254	2,364	92	2,654	13,171	16,313	29,484	14	29,498
ESOL	130	145	12	5	48	2	54	266	329	595		595
ESOL		145	12	5	48	2	54	266	329	595		595
K-BASIC WITH	111	2,612	216	92	856	33	961	4,770	5,909	10,679	5	10,684
4-8 BASIC WITH	112	2,255	187	79	739	29	830	4,119	5,102	9,221	4	9,225
ESE SUPPORT	254	461	38	16	151	6	170	842	1,044	1,886	1	1,887
ESE SUPPORT	255	47	4	2	15	1	17	86	106	192		192
ESE		5,375	445	189	1,762	68	1,979	9,818	12,161	21,979	11	21,990
Total FEFP		12,731	1,054	449	4,174	162	4,687	23,257	28,804	52,061	25	52,086
Food Service												
Transportation									3,008			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	28,681			6500 Instr Related Tech	122	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,114	506	84	507	76	835	8,122	5,713	13,835	5	13,840
4-8 Basic	102	2,988	247	57	343	51	564	4,250	3,860	8,110	3	8,113
Basic		9,101	754	141	850	127	1,399	12,372	9,573	21,945	8	21,953
ESOL	130	13	1		2		4	20	26	46		46
ESOL		13	1		2		4	20	26	46		46
K-BASIC WITH	111	4,632	383	72	433	65	713	6,298	4,877	11,175	4	11,179
4-8 BASIC WITH	112	2,978	247	44	267	40	439	4,015	3,005	7,020	2	7,022
ESE SUPPORT	254	741	61	15	93	14	154	1,078	1,051	2,129	1	2,130
ESE SUPPORT	255	19	2	1	3		5	30	38	68		68
ESE		8,370	693	132	796	119	1,311	11,421	8,971	20,392	7	20,399
Total FEFP		17,485	1,448	273	1,649	247	2,715	23,817	18,570	42,387	15	42,402
Food Service												
Transportation									1,637			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,052	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	17,444	6500	Instr Related Tech	74	7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 7 ESSER II Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,812	233	101	1,170	72	1,009	5,397	6,512	11,909	6	11,915
4-8 Basic	102	2,004	166	72	834	52	719	3,847	4,642	8,489	4	8,493
Basic		4,816	399	174	2,004	124	1,728	9,245	11,154	20,399	10	20,409
ESOL	130	132	11	5	55	3	47	253	305	558		558
ESOL		132	11	5	55	3	47	253	305	558		558
K-BASIC WITH	111	2,613	216	94	1,087	67	938	5,015	6,052	11,067	5	11,072
4-8 BASIC WITH	112	1,525	126	55	635	39	547	2,927	3,532	6,459	3	6,462
ESE SUPPORT	254	481	40	17	200	12	173	923	1,114	2,037	1	2,038
ESE SUPPORT	255	15	1	1	6		5	28	34	62		62
ESE		4,634	384	167	1,928	119	1,663	8,895	10,733	19,628	9	19,637
Total FEFP		9,583	793	346	3,987	247	3,439	18,395	22,191	40,586	20	40,606
Food Service												
Transportation									1,949			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	22,097			6500 Instr Related Tech	94	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	8,165	676	131	982	73	1,626	11,653	9,235	20,888	7	20,895
4-8 Basic	102	4,296	356	100	751	56	1,244	6,803	7,063	13,866	6	13,872
Basic		12,461	1,032	231	1,732	129	2,870	18,455	16,298	34,753	13	34,766
ESOL	130	298	25	9	68	5	112	517	638	1,155	1	1,156
ESOL		298	25	9	68	5	112	517	638	1,155	1	1,156
K-BASIC WITH	111	4,475	371	73	548	41	908	6,416	5,158	11,574	4	11,578
4-8 BASIC WITH	112	4,202	348	76	573	43	949	6,191	5,390	11,581	4	11,585
ESE SUPPORT	254	324	27	10	74	5	122	562	695	1,257	1	1,258
ESE SUPPORT	255	115	10	4	26	2	43	200	247	447		447
ESE		9,117	755	163	1,221	91	2,023	13,370	11,491	24,861	9	24,870
Total FEFP		21,875	1,811	403	3,022	225	5,005	32,341	28,426	60,767	23	60,790
Food Service												
Transportation									2,395			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,405	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	25,770	6500	Instr Related Tech	110	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	141
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 7 ESSER II Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,827	234	181	1,232		1,139	5,613	7,056	12,669	6	12,675
4-8 Basic	102	1,608	133	103	701		648	3,193	4,012	7,205	4	7,209
Basic		4,435	367	284	1,933		1,786	8,805	11,068	19,873	10	19,883
ESOL	130	103	9	7	45		41	205	257	462		462
ESOL		103	9	7	45		41	205	257	462		462
K-BASIC WITH	111	1,940	161	124	846		781	3,852	4,842	8,694	4	8,698
4-8 BASIC WITH	112	1,525	126	98	665		614	3,028	3,805	6,833	3	6,836
ESE SUPPORT	254	252	21	16	110		102	501	630	1,131	1	1,132
ESE SUPPORT	255	48	4	3	21		19	95	120	215		215
ESE		3,765	312	241	1,641		1,516	7,475	9,396	16,871	8	16,879
Total FEFP		8,302	687	532	3,619		3,344	16,484	20,721	37,205	18	37,223
Food Service												
Transportation									2,084			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	20,633			6500 Instr Related Tech	88	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	19,451	1,610	15,276	3,174	277	4,758	44,546	30,705	75,251	27	75,278
Basic		19,451	1,610	15,276	3,174	277	4,758	44,546	30,705	75,251	27	75,278
ESOL	130	505	42	397	82	7	124	1,157	797	1,954	1	1,955
ESOL		505	42	397	82	7	124	1,157	797	1,954	1	1,955
K-BASIC WITH	111	4		3	1		1	9	6	15		15
9-12 BASIC WITH	113	3,859	319	3,030	630	55	944	8,837	6,091	14,928	5	14,933
ESE		3,863	320	3,034	630	55	945	8,847	6,098	14,945	5	14,950
6-12	300	1,772	147	1,392	289	25	434	4,059	2,797	6,856	2	6,858
VOCATIONAL		1,772	147	1,392	289	25	434	4,059	2,797	6,856	2	6,858
Total FEFP		25,591	2,119	20,097	4,176	365	6,260	58,608	40,397	99,005	36	99,041
Food Service												
Transportation									3,937			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	40,225	6500 Instr Related Tech	172	7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,319	192	81	515		807	3,914	5,211	9,125	5	9,130
4-8 Basic	102	1,036	86	36	230		361	1,749	2,327	4,076	2	4,078
Basic		3,355	278	117	744		1,168	5,662	7,538	13,200	7	13,207
ESOL	130	59	5	2	13		21	100	134	234		234
ESOL		59	5	2	13		21	100	134	234		234
K-BASIC WITH	111	1,566	130	55	347		545	2,643	3,518	6,161	3	6,164
4-8 BASIC WITH	112	1,896	157	66	421		660	3,200	4,260	7,460	4	7,464
ESE SUPPORT	254	114	9	4	25		40	192	257	449		449
ESE		3,576	296	125	793		1,245	6,035	8,035	14,070	7	14,077
Total FEFP		6,990	579	245	1,551		2,434	11,799	15,706	27,505	14	27,519
Food Service												
Transportation									1,327			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	15,640			6500 Instr Related Tech	67	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,202	265	148	1,050	97	1,238	6,000	7,992	13,992	7	13,999
4-8 Basic	102	1,728	143	80	567	52	668	3,238	4,313	7,551	4	7,555
Basic		4,930	408	227	1,617	149	1,907	9,238	12,305	21,543	11	21,554
ESOL	130	293	24	13	96	9	113	548	730	1,278	1	1,279
ESOL		293	24	13	96	9	113	548	730	1,278	1	1,279
K-BASIC WITH	111	1,825	151	84	599	55	706	3,420	4,555	7,975	4	7,979
4-8 BASIC WITH	112	1,082	90	50	355	33	418	2,028	2,700	4,728	2	4,730
ESE SUPPORT	254	42	4	2	14	1	16	79	106	185		185
ESE		2,949	244	136	967	89	1,141	5,526	7,361	12,887	6	12,893
Total FEFP		8,172	677	377	2,680	247	3,161	15,314	20,396	35,710	18	35,728
Food Service												
Transportation									2,470			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	20,309	6500 Instr Related Tech	87	7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	9,559	791	122	1,628		1,086	13,186	7,995	21,181	6	21,187
4-8 Basic	102	3,521	291	66	881		588	5,347	4,330	9,677	3	9,680
Basic		13,080	1,083	187	2,509		1,674	18,533	12,325	30,858	9	30,867
ESOL	130	357	30	8	113		76	584	557	1,141		1,141
ESOL		357	30	8	113		76	584	557	1,141		1,141
K-BASIC WITH	111	7,135	591	71	946		631	9,374	4,649	14,023	4	14,027
4-8 BASIC WITH	112	3,209	266	56	750		500	4,781	3,687	8,468	3	8,471
ESE SUPPORT	254	48	4	1	15		10	78	75	153		153
ESE SUPPORT	255	17	1		5		4	27	26	53		53
ESE		10,409	862	128	1,717		1,146	14,262	8,437	22,699	7	22,706
Total FEFP		23,845	1,974	324	4,339		2,895	33,377	21,318	54,695	16	54,711
Food Service												
Transportation									1,804			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,238	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	18,602	6500	Instr Related Tech	79	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	399
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 7 ESSER II Fund

School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	9,112	754	287	2,844		3,697	16,694	18,393	35,087	16	35,103
Basic		9,112	754	287	2,844		3,697	16,694	18,393	35,087	16	35,103
ESOL	130	245	20	8	76		99	448	495	943		943
ESOL		245	20	8	76		99	448	495	943		943
4-8 BASIC WITH	112	4,291	355	135	1,339		1,741	7,861	8,662	16,523	8	16,531
ESE SUPPORT	254	125	10	4	39		51	229	252	481		481
ESE		4,416	366	139	1,378		1,792	8,091	8,913	17,004	8	17,012
Total FEFP		13,772	1,140	433	4,298		5,588	25,231	27,801	53,032	24	53,056
Food Service												
Transportation									2,371			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	27,683			6500 Instr Related Tech	118	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,333	359	168	1,117	83	1,676	7,736	10,813	18,549	10	18,559
4-8 Basic	102	2,682	222	104	692	52	1,037	4,789	6,694	11,483	6	11,489
Basic		7,015	581	273	1,809	135	2,713	12,526	17,508	30,034	15	30,049
ESOL	130	380	31	15	98	7	147	678	949	1,627	1	1,628
ESOL		380	31	15	98	7	147	678	949	1,627	1	1,628
K-BASIC WITH	111	2,521	209	98	650	48	975	4,501	6,292	10,793	6	10,799
4-8 BASIC WITH	112	2,141	177	83	552	41	828	3,822	5,343	9,165	5	9,170
ESE SUPPORT	254	102	8	4	26	2	39	181	254	435		435
ESE SUPPORT	255	57	5	2	15	1	22	102	142	244		244
ESE		4,820	399	187	1,243	93	1,864	8,606	12,030	20,636	11	20,647
Total FEFP		12,215	1,011	475	3,151	235	4,724	21,811	30,487	52,298	27	52,325
Food Service												
Transportation									3,133			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	30,357			6500 Instr Related Tech	130	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	7,125	590	108	923	52	1,078	9,876	7,250	17,126	6	17,132
4-8 Basic	102	3,544	293	88	748	42	874	5,589	5,876	11,465	5	11,470
Basic		10,669	883	196	1,672	94	1,952	15,466	13,127	28,593	11	28,604
ESOL	130	51	4	2	17	1	20	95	132	227		227
ESOL		51	4	2	17	1	20	95	132	227		227
K-BASIC WITH	111	5,190	430	84	717	40	838	7,299	5,632	12,931	5	12,936
4-8 BASIC WITH	112	2,749	228	57	485	27	566	4,112	3,808	7,920	3	7,923
ESE SUPPORT	254	20	2	1	7		8	38	51	89		89
ESE		7,959	659	142	1,209	68	1,411	11,448	9,491	20,939	8	20,947
Total FEFP		18,679	1,546	340	2,897	163	3,383	27,008	22,750	49,758	19	49,777
Food Service												
Transportation									2,177			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	788	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	21,737	6500 Instr Related Tech	93 7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	132

Fund: 7 ESSER II Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	12,241	1,013	174	1,483		1,729	16,640	12,361	29,001	10	29,011
4-8 Basic	102	5,421	449	109	928		1,083	7,990	7,744	15,734	6	15,740
Basic		17,662	1,462	283	2,411		2,812	24,630	20,105	44,735	16	44,751
ESOL	130	248	21	10	82		96	457	685	1,142	1	1,143
ESOL		248	21	10	82		96	457	685	1,142	1	1,143
K-BASIC WITH	111	6,588	545	43	363		424	7,963	3,027	10,990	2	10,992
4-8 BASIC WITH	112	2,508	208	55	466		544	3,781	3,890	7,671	3	7,674
ESE		9,096	753	97	829		967	11,742	6,917	18,659	5	18,664
Total FEFP		27,005	2,236	390	3,323		3,876	36,830	27,707	64,537	22	64,559
Food Service												
Transportation									2,806			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,278	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	24,904	6500	Instr Related Tech	106	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant	418
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 7 ESSER II Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,778	313	135	806	16	1,340	6,388	8,649	15,037	8	15,045
4-8 Basic	102	2,662	220	95	568	11	944	4,500	6,093	10,593	5	10,598
Basic		6,440	533	230	1,373	28	2,284	10,888	14,742	25,630	13	25,643
ESOL	130	376	31	13	80	2	133	635	860	1,495	1	1,496
ESOL		376	31	13	80	2	133	635	860	1,495	1	1,496
K-BASIC WITH	111	2,821	234	101	602	12	1,001	4,771	6,458	11,229	6	11,235
4-8 BASIC WITH	112	1,602	133	57	342	7	568	2,709	3,667	6,376	3	6,379
ESE SUPPORT	254	350	29	12	75	2	124	592	801	1,393	1	1,394
ESE		4,773	395	170	1,018	21	1,693	8,070	10,926	18,996	10	19,006
Total FEFP		11,589	959	413	2,471	50	4,111	19,593	26,528	46,121	23	46,144
Food Service												
Transportation									2,843			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	26,415			6500 Instr Related Tech	113	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	17,883	1,481	9,999	3,737		5,134	38,234	33,197	71,431	29	71,460
Basic		17,883	1,481	9,999	3,737		5,134	38,234	33,197	71,431	29	71,460
ESOL	130	553	46	309	116		159	1,183	1,027	2,210	1	2,211
ESOL		553	46	309	116		159	1,183	1,027	2,210	1	2,211
K-BASIC WITH	111											
9-12 BASIC WITH	113	5,892	488	3,294	1,231		1,692	12,597	10,937	23,534	10	23,544
ESE SUPPORT	254	231	19	129	48		66	493	428	921		921
ESE SUPPORT	255	32	3	18	7		9	69	60	129		129
ESE		6,155	510	3,441	1,286		1,767	13,159	11,425	24,584	10	24,594
6-12	300	2,902	240	1,623	606		833	6,204	5,388	11,592	5	11,597
VOCATIONAL		2,902	240	1,623	606		833	6,204	5,388	11,592	5	11,597
Total FEFP		27,493	2,276	15,373	5,745		7,894	58,781	51,037	109,818	45	109,863
Food Service												
Transportation									5,234			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs			6300 Instr and Currm Dev	
6400 Instr Staff Training	50,722			6500 Instr Related Tech	216		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services			7900 Operation of Plant	99
8100 Maintenance of Plant				8200 Admin Tech Services				

Fund: 7 ESSER II Fund

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,507				2,356		3,863		3,863		3,863
4-8 Basic	102	1,650				2,580		4,230		4,230		4,230
Basic		3,157				4,936		8,093		8,093		8,093
ESOL	130	293				458		751		751		751
ESOL		293				458		751		751		751
K-BASIC WITH	111	310				485		795		795		795
4-8 BASIC WITH	112	442				691		1,133		1,133		1,133
ESE		752				1,176		1,928		1,928		1,928
Total FEFP		4,202				6,570		10,772		10,772		10,772

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,421	356		7,549			12,326	997	13,323		13,323
4-8 Basic	102	4,685	377		8,002			13,064	1,056	14,120		14,120
9-12 Basic	103	1,975	159		3,372			5,506	445	5,951		5,951
Basic		11,081	892		18,923			30,896	2,498	33,394		33,394
ESOL	130	46	4		78			128	35	163		163
ESOL		46	4		78			128	35	163		163
K-BASIC WITH	111	1,613	130		2,755			4,498	364	4,862		4,862
4-8 BASIC WITH	112	1,628	131		2,780			4,539	367	4,906		4,906
9-12 BASIC WITH	113	523	42		894			1,459	118	1,577		1,577
ESE		3,764	303		6,429			10,496	849	11,345		11,345
Total FEFP		14,891	1,199		25,430			41,520	3,382	44,902		44,902

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0671 Spring Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,153	261	100	1,258	82	998	5,852	6,442	12,294	6	12,300
4-8 Basic	102	2,090	173	67	834	54	662	3,880	4,270	8,150	4	8,154
Basic		5,243	434	167	2,092	136	1,660	9,732	10,712	20,444	9	20,453
ESOL	130	381	32	12	152	10	120	707	778	1,485	1	1,486
ESOL		381	32	12	152	10	120	707	778	1,485	1	1,486
K-BASIC WITH	111	2,033	168	65	811	53	644	3,774	4,153	7,927	4	7,931
4-8 BASIC WITH	112	1,641	136	52	655	43	520	3,047	3,353	6,400	3	6,403
ESE SUPPORT	254	168	14	5	67	4	53	311	344	655		655
ESE SUPPORT	255	25	2	1	10	1	8	47	50	97		97
ESE		3,867	320	123	1,543	101	1,224	7,178	7,901	15,079	7	15,086
Total FEFP		9,490	786	302	3,787	247	3,005	17,617	19,391	37,008	17	37,025
Food Service												
Transportation									2,044			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	19,309			6500 Instr Related Tech	82	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,527	209	10	60		100	2,906	645	3,551	1	3,552
4-8 Basic	102	8,521	706	29	173		288	9,717	1,857	11,574	2	11,576
9-12 Basic	103	40,233	3,331	100	599		997	45,260	6,435	51,695	6	51,701
Basic		51,281	4,246	139	832		1,385	57,883	8,936	66,819	8	66,827
K-BASIC WITH	111	54	5		1		2	62	15	77		77
4-8 BASIC WITH	112	3,246	269	12	72		120	3,719	771	4,490	1	4,491
9-12 BASIC WITH	113	7,504	621	18	107		179	8,429	1,153	9,582	1	9,583
ESE		10,805	895	30	181		301	12,212	1,940	14,152	2	14,154
6-12	300	887	73	4	23		38	1,025	247	1,272		1,272
VOCATIONAL		887	73	4	23		38	1,025	247	1,272		1,272
Total FEFP		62,973	5,214	173	1,036		1,724	71,120	11,123	82,243	10	82,253
Food Service												
Transportation									1,529			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	11,076			6500 Instr Related Tech	47	7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	84	7	3	19		32	145	209	354		354
PUBLIC SERVICE	357	84	7	3	20		32	146	209	355		355
POST SECON.		168	14	7	39		65	293	419	712		712
LITERACY/ADUL	401	337	28	13	78		130	586	842	1,428	1	1,429
GED	403	256	21	10	60		99	446	640	1,086	1	1,087
ESOL	404	329	27	13	76		127	572	820	1,392	1	1,393
OTHER ADULT	409	53	4	2	12		21	92	133	225		225
ADULT		976	81	38	227		377	1,699	2,435	4,134	2	4,136
Total FEFP		1,143	95	44	266		442	1,990	2,854	4,844	3	4,847
Food Service												
Transportation									231			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	2,842	6500 Instr Related Tech	12	7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,380,368	451,406	10,036	172,699	15	25,935	2,040,459	497,479	2,537,938	2,398	2,540,336
4-8 Basic	102	872,478	285,317	10,613	186,846	152	24,910	1,380,316	1,163,326	2,543,642	2,536	2,546,178
9-12 Basic	103	85,668	28,015	10,528	257,099	315	18,947	400,572	851,857	1,252,429	2,152	1,254,581
Basic		2,338,515	764,738	31,177	616,644	481	69,793	3,821,348	2,512,661	6,334,009	7,086	6,341,095
ESOL	130	91,524	29,930	1,109	22,210	4	2,585	147,362	102,090	249,452	255	249,707
ESOL		91,524	29,930	1,109	22,210	4	2,585	147,362	102,090	249,452	255	249,707
K-BASIC WITH	111	867,872	283,810	6,429	110,671	9	16,791	1,285,582	315,033	1,600,615	1,536	1,602,151
4-8 BASIC WITH	112	733,755	239,952	8,039	142,496	126	19,509	1,143,877	718,347	1,862,224	1,921	1,864,145
9-12 BASIC WITH	113	23,579	7,711	3,969	97,512	302	7,937	141,010	443,164	584,174	876	585,050
ESE SUPPORT	254	69,723	22,801	1,112	20,750	331	2,515	117,232	155,114	272,346	266	272,612
ESE SUPPORT	255	11,652	3,810	116	2,224		341	18,143	18,388	36,531	28	36,559
ESE		1,706,581	558,084	19,664	373,652	768	47,093	2,705,842	1,650,046	4,355,888	4,626	4,360,514
6-12	300	7,405	2,422	1,541	39,670	62	3,080	54,180	162,106	216,286	335	216,621
VOCATIONAL		7,405	2,422	1,541	39,670	62	3,080	54,180	162,106	216,286	335	216,621
Health Science	354	21	7	11	180		20	239	120	359	3	362
PUBLIC SERVICE	357	21	7	11	180		20	239	121	360	3	363
POST SECON.		43	14	21	360		40	478	241	719	5	724
LITERACY/ADUL	401	240	79	119	2,036		227	2,701	73,284	75,985	29	76,014
GED	403	68	22	34	580		65	769	1,961	2,730	8	2,738
ESOL	404	83	27	41	707		79	937	473	1,410	10	1,420
OTHER ADULT	409	14	4	7	115		13	153	77	230	2	232
ADULT		406	133	201	3,438		384	4,562	75,795	80,357	48	80,405
Total FEFP		4,144,473	1,355,320	53,714	1,055,974	1,315	122,975	6,733,771	4,502,940	11,236,711	12,356	11,249,067
Food Service												
Transportation											136,580	

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	12,356
6400	Instr Staff Training	6500	Instr Related Tech	7100	Board of Education	
7200	General Admin	7400	Fac Acq and Const	7500	Fiscal Services	
7700	Central Services	7900	Operation of Plant	8100	Maintenance of Plant	
8200	Admin Tech Svcs					

-----Reconciliation to Annual Financial Reports-----

Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
		56,880	10,355		192,159	897,264	12,542,305	12,542,305	

Fund: 9 ESSER III Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	120	39	60	1,018		114	1,351	72,743	74,094	14	74,108
Basic		120	39	60	1,018		114	1,351	72,743	74,094	14	74,108
9-12 BASIC WITH	113	18	6	9	154		17	204	11,042	11,246	2	11,248
ESE		18	6	9	154		17	204	11,042	11,246	2	11,248
6-12	300	27	9	13	225		25	299	19,648	19,947	3	19,950
VOCATIONAL		27	9	13	225		25	299	19,648	19,947	3	19,950
LITERACY/ADUL	401	155	51	77	1,311		146	1,740	72,798	74,538	18	74,556
GED	403	3	1	2	29		3	38	1,593	1,631		1,631
ADULT		158	52	79	1,340		150	1,779	74,391	76,170	19	76,189
Total FEFP		323	106	160	2,738		306	3,633	177,824	181,457	38	181,495
Food Service												
Transportation											265	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	1,067	6200 Instr Media Svcs	6300 Instr and Currm Dev	86
6400 Instr Staff Training	344	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	176,322	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	6,148	2,010	625	10,658	1	1,190	20,632	7,387	28,019	149	28,168
Basic		6,148	2,010	625	10,658	1	1,190	20,632	7,387	28,019	149	28,168
ESOL	130	261	85	27	453		51	877	314	1,191	6	1,197
ESOL		261	85	27	453		51	877	314	1,191	6	1,197
4-8 BASIC WITH	112	3,310	1,082	336	5,738		640	11,106	3,977	15,083	80	15,163
ESE		3,310	1,082	336	5,738		640	11,106	3,977	15,083	80	15,163
Total FEFP		9,719	3,178	987	16,848	1	1,881	32,614	11,678	44,292	236	44,528
Food Service												
Transportation											2,643	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,565	6200	Instr Media Svcs	6300	Instr and Currm Dev	528
6400	Instr Staff Training	2,118	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	2,439	7700	Central Services	29	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	43,705	14,292	340	5,803		813	64,953	3,997	68,950	81	69,031
4-8 Basic	102	20,754	6,787	162	2,756		386	30,845	1,908	32,753	39	32,792
Basic		64,459	21,079	502	8,559	1	1,199	95,799	5,905	101,704	120	101,824
ESOL	130	4,927	1,611	38	654		92	7,322	451	7,773	9	7,782
ESOL		4,927	1,611	38	654		92	7,322	451	7,773	9	7,782
K-BASIC WITH	111	26,668	8,721	208	3,541		496	39,634	2,439	42,073	50	42,123
4-8 BASIC WITH	112	20,703	6,770	161	2,749		385	30,768	1,902	32,670	38	32,708
ESE		47,371	15,491	369	6,290	1	881	70,403	4,341	74,744	88	74,832
Total FEFP		116,757	38,182	909	15,502	1	2,172	173,523	10,697	184,220	217	184,437
Food Service												
Transportation											2,366	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6,040	6200 Instr Media Svcs	6300 Instr and Currm Dev	486
6400 Instr Staff Training	1,948	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,196	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	124	41	62	1,078	136	118	1,559	21,545	23,104	15	23,119
9-12 Basic	103	275	90	137	2,387	302	261	3,452	51,312	54,764	33	54,797
Basic		400	131	199	3,465	438	378	5,011	72,858	77,869	47	77,916
ESOL	130	3	1	1	22	3	2	32	473	505		505
ESOL		3	1	1	22	3	2	32	473	505		505
4-8 BASIC WITH	112	105	34	52	906	115	99	1,311	18,152	19,463	12	19,475
9-12 BASIC WITH	113	271	89	135	2,346	297	256	3,394	50,320	53,714	32	53,746
ESE SUPPORT	254	301	98	149	2,604	329	284	3,765	58,771	62,536	36	62,572
ESE		676	221	336	5,857	740	640	8,470	127,243	135,713	80	135,793
6-12	300	55	18	27	474	60	52	686	10,205	10,891	6	10,897
VOCATIONAL		55	18	27	474	60	52	686	10,205	10,891	6	10,897
Total FEFP		1,133	371	563	9,817	1,241	1,072	14,197	210,779	224,976	134	225,110
Food Service												
Transportation											663	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	3,742	6200 Instr Media Svcs	6300 Instr and Currm Dev	301
6400 Instr Staff Training	1,207	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	205,512	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	46,953	15,355	289	5,031		942	68,570	3,401	71,971	69	72,040
4-8 Basic	102	23,721	7,757	146	2,542		476	34,642	1,727	36,369	35	36,404
Basic		70,674	23,112	436	7,573	1	1,417	103,213	5,128	108,341	104	108,445
ESOL	130	307	100	2	33		6	448	22	470		470
ESOL		307	100	2	33		6	448	22	470		470
K-BASIC WITH	111	20,027	6,549	123	2,146		402	29,247	1,451	30,698	29	30,727
4-8 BASIC WITH	112	18,407	6,019	113	1,972		369	26,880	1,340	28,220	27	28,247
ESE		38,434	12,569	237	4,118		771	56,129	2,791	58,920	57	58,977
Total FEFP		109,415	35,781	674	11,723	1	2,194	159,788	7,941	167,729	161	167,890
Food Service												
Transportation											1,990	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	4,483	6200 Instr Media Svcs	6300 Instr and Currm Dev	361
6400 Instr Staff Training	1,446	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	1,631	7700 Central Services	20	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	39,831	13,025	255	4,347		485	57,943	2,994	60,937	61	60,998
4-8 Basic	102	22,849	7,472	146	2,493		278	33,238	1,727	34,965	35	35,000
Basic		62,680	20,498	401	6,840	1	764	91,184	4,720	95,904	96	96,000
ESOL	130	9,019	2,949	58	984		110	13,120	679	13,799	14	13,813
ESOL		9,019	2,949	58	984		110	13,120	679	13,799	14	13,813
K-BASIC WITH	111	16,193	5,296	104	1,767		197	23,557	1,217	24,774	25	24,799
4-8 BASIC WITH	112	13,341	4,363	85	1,456		163	19,408	1,008	20,416	20	20,436
ESE		29,534	9,658	189	3,223		360	42,964	2,225	45,189	45	45,234
Total FEFP		101,232	33,105	647	11,047	1	1,233	147,265	7,625	154,890	155	155,045
Food Service												
Transportation											1,624	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	4,304	6200 Instr Media Svcs	6300 Instr and Currm Dev	346
6400 Instr Staff Training	1,388	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	1,566	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	26,138	8,548	302	5,148		794	40,930	3,546	44,476	72	44,548
4-8 Basic	102	16,876	5,519	195	3,323		513	26,426	2,302	28,728	47	28,775
Basic		43,014	14,066	496	8,471	1	1,307	67,355	5,848	73,203	119	73,322
ESOL	130	2,619	856	30	516		80	4,101	356	4,457	7	4,464
ESOL		2,619	856	30	516		80	4,101	356	4,457	7	4,464
K-BASIC WITH	111	31,567	10,323	364	6,217	1	959	49,431	4,282	53,713	87	53,800
4-8 BASIC WITH	112	18,109	5,922	209	3,566		550	28,356	2,469	30,825	50	30,875
ESE SUPPORT	254	9,673	3,163	112	1,905		294	15,147	1,324	16,471	27	16,498
ESE SUPPORT	255	321	105	4	63		10	503	44	547	1	548
ESE		59,669	19,513	689	11,751	1	1,813	93,436	8,119	101,555	165	101,720
Total FEFP		105,302	34,436	1,215	20,738	2	3,199	164,892	14,323	179,215	290	179,505
Food Service												
Transportation											2,646	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,080	6200	Instr Media Svcs	6300	Instr and Currm Dev	650
6400	Instr Staff Training	2,606	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	2,951	7700	Central Services	35	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,520	1,151	1,224	60,618	2	2,331	68,846	14,713	83,559	292	83,851
Basic		3,520	1,151	1,224	60,618	2	2,331	68,846	14,713	83,559	292	83,851
ESOL	130	208	68	72	3,586		138	4,072	870	4,942	17	4,959
ESOL		208	68	72	3,586		138	4,072	870	4,942	17	4,959
9-12 BASIC WITH	113	1,297	424	451	22,335	1	859	25,367	5,421	30,788	108	30,896
ESE SUPPORT	254	5	2	2	87		3	99	21	120		120
ESE		1,302	426	453	22,423	1	862	25,467	5,443	30,910	108	31,018
6-12	300	643	210	224	11,074		426	12,577	2,695	15,272	53	15,325
VOCATIONAL		643	210	224	11,074		426	12,577	2,695	15,272	53	15,325
Total FEFP		5,674	1,856	1,973	97,700	3	3,757	110,963	23,720	134,683	471	135,154
Food Service												
Transportation											5,875	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	13,114	6200 Instr Media Svcs	6300 Instr and Currm Dev	1,055
6400 Instr Staff Training	4,230	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	5,264	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	34,745	11,362	272	4,701		677	51,757	3,194	54,951	65	55,016
4-8 Basic	102	21,941	7,175	172	2,969		428	32,685	2,029	34,714	41	34,755
Basic		56,686	18,537	443	7,669	1	1,105	84,441	5,223	89,664	106	89,770
ESOL	130	2,483	812	19	336		48	3,698	229	3,927	5	3,932
ESOL		2,483	812	19	336		48	3,698	229	3,927	5	3,932
K-BASIC WITH	111	26,316	8,606	206	3,560		513	39,201	2,419	41,620	49	41,669
4-8 BASIC WITH	112	20,716	6,774	162	2,803		404	30,859	1,914	32,773	39	32,812
ESE SUPPORT	254	218	71	2	29		4	324	20	344		344
ESE		47,249	15,451	370	6,393	1	921	70,385	4,353	74,738	88	74,826
Total FEFP		106,418	34,801	832	14,398	1	2,075	158,525	9,806	168,331	199	168,530
Food Service												
Transportation											2,302	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	5,534	6200 Instr Media Svcs	6300 Instr and Currm Dev	445
6400 Instr Staff Training	1,785	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,017	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	43,925	14,364	346	5,969	1	659	65,264	4,069	69,333	83	69,416
4-8 Basic	102	23,332	7,630	184	3,171		350	34,667	2,173	36,840	44	36,884
Basic		67,257	21,994	530	9,140	1	1,010	99,932	6,242	106,174	127	106,301
ESOL	130	515	168	4	70		8	765	48	813	1	814
ESOL		515	168	4	70		8	765	48	813	1	814
K-BASIC WITH	111	19,150	6,263	151	2,602		288	28,454	1,774	30,228	36	30,264
4-8 BASIC WITH	112	19,041	6,227	150	2,588		286	28,292	1,773	30,065	36	30,101
ESE SUPPORT	255	147	48	1	20		2	218	14	232		232
ESE		38,338	12,537	302	5,210		576	56,963	3,561	60,524	72	60,596
Total FEFP		106,110	34,700	836	14,420	1	1,593	157,660	9,850	167,510	200	167,710
Food Service												
Transportation											2,250	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	5,560	6200 Instr Media Svcs	6300 Instr and Currm Dev	447
6400 Instr Staff Training	1,794	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,024	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	46,929	15,347	445	7,708	1	1,009	71,439	5,235	76,674	106	76,780
4-8 Basic	102	21,478	7,024	204	3,528		462	32,696	2,410	35,106	49	35,155
Basic		68,407	22,370	649	11,236	1	1,471	104,134	7,644	111,778	155	111,933
ESOL	130	388	127	4	64		8	591	43	634	1	635
ESOL		388	127	4	64		8	591	43	634	1	635
K-BASIC WITH	111	31,180	10,197	296	5,122		671	47,466	3,478	50,944	71	51,015
4-8 BASIC WITH	112	24,574	8,036	233	4,036		529	37,408	2,756	40,164	56	40,220
ESE SUPPORT	254	4,197	1,372	40	689		90	6,388	469	6,857	10	6,867
ESE		59,951	19,605	569	9,847	1	1,290	91,263	6,703	97,966	136	98,102
Total FEFP		128,745	42,102	1,222	21,148	2	2,769	195,988	14,391	210,379	292	210,671
Food Service												
Transportation											3,402	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	8,124	6200 Instr Media Svcs	6300 Instr and Currm Dev	654
6400 Instr Staff Training	2,620	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,957	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,100	360	258	9,196		491	11,405	3,051	14,456	62	14,518
9-12 Basic	103	2,147	702	504	17,950	1	959	22,263	6,042	28,305	120	28,425
Basic		3,247	1,062	762	27,146	1	1,451	33,669	9,093	42,762	182	42,944
ESOL	130	4	1	1	34		2	42	11	53		53
ESOL		4	1	1	34		2	42	11	53		53
4-8 BASIC WITH	112	969	317	227	8,100		433	10,046	2,688	12,734	54	12,788
9-12 BASIC WITH	113	1,328	434	311	11,098		593	13,764	3,734	17,498	74	17,572
ESE SUPPORT	254	274	90	64	2,290		122	2,840	776	3,616	15	3,631
ESE SUPPORT	255	34	11	8	285		15	353	98	451	2	453
ESE		2,605	852	611	21,774	1	1,164	27,007	7,295	34,302	146	34,448
6-12	300	352	115	82	2,940		157	3,646	992	4,638	20	4,658
VOCATIONAL		352	115	82	2,940		157	3,646	992	4,638	20	4,658
Total FEFP		6,208	2,030	1,456	51,894	2	2,773	64,363	17,391	81,754	348	82,102
Food Service												
Transportation											3,340	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,679	6200	Instr Media Svcs	6300	Instr and Currm Dev	779
6400	Instr Staff Training	3,122	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	3,769	7700	Central Services	43	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	40,951	13,392	276	4,702		692	60,013	3,239	63,252	66	63,318
4-8 Basic	102	20,772	6,793	140	2,385		351	30,441	1,652	32,093	33	32,126
Basic		61,723	20,185	415	7,087	1	1,043	90,454	4,891	95,345	99	95,444
ESOL	130	9,262	3,029	62	1,063		157	13,573	734	14,307	15	14,322
ESOL		9,262	3,029	62	1,063		157	13,573	734	14,307	15	14,322
K-BASIC WITH	111	22,853	7,473	154	2,624		386	33,490	1,807	35,297	37	35,334
4-8 BASIC WITH	112	14,369	4,699	97	1,650		243	21,058	1,142	22,200	23	22,223
ESE		37,221	12,172	250	4,274		629	54,546	2,949	57,495	60	57,555
Total FEFP		108,206	35,385	728	12,425	1	1,829	158,574	8,574	167,148	174	167,322
Food Service												
Transportation											2,080	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	4,841	6200 Instr Media Svcs	6300 Instr and Currm Dev	389
6400 Instr Staff Training	1,562	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	1,761	7700 Central Services	21	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102											
9-12 Basic	103	4,846	1,585	1,101	18,800	2	2,096	28,430	13,231	41,661	263	41,924
Basic		4,846	1,585	1,101	18,801	2	2,096	28,431	13,231	41,662	263	41,925
ESOL	130	140	46	32	545		61	824	383	1,207	8	1,215
ESOL		140	46	32	545		61	824	383	1,207	8	1,215
9-12 BASIC WITH	113	2,260	739	513	8,768	1	978	13,259	6,171	19,430	123	19,553
ESE SUPPORT	254	65	21	15	252		28	381	178	559	4	563
ESE		2,325	760	528	9,020	1	1,006	13,640	6,349	19,989	126	20,115
6-12	300	900	294	205	3,493		390	5,282	2,479	7,761	49	7,810
VOCATIONAL		900	294	205	3,493		390	5,282	2,479	7,761	49	7,810
Total FEFP		8,212	2,685	1,865	31,859	3	3,552	48,176	22,442	70,618	446	71,064
Food Service												
Transportation											5,078	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	12,400	6200	Instr Media Svcs	6300	Instr and Currm Dev	998
6400	Instr Staff Training	4,000	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	4,991	7700	Central Services	54	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	3,747	1,225	639	10,908	1	1,218	17,738	7,560	25,298	153	25,451
Basic		3,747	1,225	639	10,908	1	1,218	17,738	7,560	25,298	153	25,451
ESOL	130	139	45	24	404		45	657	279	936	6	942
ESOL		139	45	24	404		45	657	279	936	6	942
4-8 BASIC WITH	112	2,738	895	467	7,971	1	890	12,962	5,525	18,487	112	18,599
ESE SUPPORT	254	391	128	67	1,137		127	1,850	795	2,645	16	2,661
ESE SUPPORT	255	15	5	3	44		5	72	31	103	1	104
ESE		3,144	1,028	536	9,152	1	1,022	14,883	6,351	21,234	128	21,362
Total FEFP		7,029	2,299	1,199	20,464	2	2,284	33,277	14,191	47,468	287	47,755
Food Service												
Transportation											3,089	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	7,973	6200 Instr Media Svcs	6300 Instr and Currm Dev	641
6400 Instr Staff Training	2,572	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,969	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		
			35	

Fund: 9 ESSER III Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,914	19,266	421	7,188	1	802	86,592	4,951	91,543	101	91,644
4-8 Basic	102	35,016	11,451	250	4,272		477	51,466	2,960	54,426	60	54,486
Basic		93,929	30,717	672	11,461	1	1,279	138,059	7,911	145,970	160	146,130
ESOL	130	5,085	1,663	36	621		69	7,474	428	7,902	9	7,911
ESOL		5,085	1,663	36	621		69	7,474	428	7,902	9	7,911
K-BASIC WITH	111	32,076	10,489	229	3,914		437	47,145	2,696	49,841	55	49,896
4-8 BASIC WITH	112	27,914	9,128	200	3,406		380	41,028	2,360	43,388	48	43,436
ESE SUPPORT	254	926	303	7	113		13	1,362	78	1,440	2	1,442
ESE		60,916	19,921	436	7,433	1	830	89,537	5,134	94,671	104	94,775
Total FEFP		159,930	52,300	1,144	19,514	2	2,178	235,068	13,473	248,541	273	248,814
Food Service												
Transportation											2,990	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	7,603	6200 Instr Media Svcs	6300 Instr and Currm Dev	612
6400 Instr Staff Training	2,453	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,772	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,617	529	563	9,598	1	1,071	13,379	449,393	462,772	134	462,906
Basic		1,617	529	563	9,598	1	1,071	13,379	449,393	462,772	134	462,906
ESOL	130	146	48	51	865		97	1,207	40,443	41,650	12	41,662
ESOL		146	48	51	865		97	1,207	40,443	41,650	12	41,662
4-8 BASIC WITH	112	899	294	313	5,336		596	7,438	249,897	257,335	75	257,410
ESE SUPPORT	254	23	7	8	136		15	189	6,347	6,536	2	6,538
ESE		922	302	321	5,472		611	7,628	256,244	263,872	77	263,949
Total FEFP		2,685	878	934	15,934	1	1,779	22,211	746,080	768,291	223	768,514
Food Service												
Transportation											2,668	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6,208	6200 Instr Media Svcs	6300 Instr and Currm Dev	499
6400 Instr Staff Training	2,003	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	737,342	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,591	847	557	9,669	1	1,061	14,726	6,586	21,312	133	21,445
Basic		2,591	847	557	9,669	1	1,061	14,726	6,586	21,312	133	21,445
ESOL	130	38	13	8	143		16	218	97	315	2	317
ESOL		38	13	8	143		16	218	97	315	2	317
4-8 BASIC WITH	112	1,552	507	333	5,790		635	8,817	3,944	12,761	80	12,841
ESE SUPPORT	254	32	11	7	121		13	184	85	269	2	271
ESE		1,584	518	340	5,911		648	9,001	4,028	13,029	81	13,110
Total FEFP		4,213	1,378	906	15,723	1	1,725	23,946	10,711	34,657	216	34,873
Food Service												
Transportation											2,582	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,020	6200	Instr Media Svcs	6300	Instr and Currm Dev	484
6400	Instr Staff Training	1,942	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	2,239	7700	Central Services	26	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	27,726	9,067	180	3,074		689	40,736	2,117	42,853	43	42,896
4-8 Basic	102	23,656	7,736	154	2,623		588	34,757	1,818	36,575	37	36,612
Basic		51,382	16,803	334	5,697		1,278	75,494	3,935	79,429	80	79,509
ESOL	130	6,039	1,975	39	670		150	8,873	462	9,335	9	9,344
ESOL		6,039	1,975	39	670		150	8,873	462	9,335	9	9,344
K-BASIC WITH	111	21,479	7,024	140	2,382		534	31,559	1,640	33,199	33	33,232
4-8 BASIC WITH	112	25,591	8,369	166	2,837		636	37,599	1,965	39,564	40	39,604
ESE		47,070	15,393	306	5,219		1,170	69,158	3,605	72,763	73	72,836
Total FEFP		104,492	34,171	679	11,586	1	2,598	153,527	8,003	161,530	162	161,692
Food Service												
Transportation											1,716	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	4,514	6200 Instr Media Svcs	6300 Instr and Currm Dev	363
6400 Instr Staff Training	1,456	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	1,649	7700 Central Services	20	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	7,624	2,493	1,154	19,975	2	3,989	35,237	334,820	370,057	276	370,333
Basic		7,624	2,493	1,154	19,975	2	3,989	35,237	334,820	370,057	276	370,333
ESOL	130	66	22	10	173		35	306	2,869	3,175	2	3,177
ESOL		66	22	10	173		35	306	2,869	3,175	2	3,177
9-12 BASIC WITH	113	4,053	1,325	613	10,618	1	2,120	18,730	178,024	196,754	147	196,901
ESE SUPPORT	254	397	130	60	1,041		208	1,836	17,466	19,302	14	19,316
ESE SUPPORT	255	100	33	15	262		52	462	4,387	4,849	4	4,853
ESE		4,550	1,488	688	11,921	1	2,380	21,028	199,877	220,905	164	221,069
6-12	300	1,737	568	263	4,551		909	8,028	78,046	86,074	63	86,137
VOCATIONAL		1,737	568	263	4,551		909	8,028	78,046	86,074	63	86,137
Total FEFP		13,977	4,571	2,115	36,620	3	7,313	64,599	615,612	680,211	505	680,716
Food Service												
Transportation											5,536	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	14,059	6200	Instr Media Svcs	6300	Instr and Currm Dev	1,131
6400	Instr Staff Training	4,535	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	595,826	7700	Central Services	62	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	47,963	15,685	290	5,230		1,175	70,343	37,652	107,995	69	108,064
4-8 Basic	102	33,623	10,995	203	3,666		824	49,311	27,045	76,356	48	76,404
Basic		81,586	26,680	493	8,896	1	1,999	119,655	64,697	184,352	118	184,470
ESOL	130	4,377	1,431	26	477		107	6,418	3,455	9,873	6	9,879
ESOL		4,377	1,431	26	477		107	6,418	3,455	9,873	6	9,879
K-BASIC WITH	111	37,220	12,172	225	4,059		912	54,588	29,227	83,815	54	83,869
4-8 BASIC WITH	112	35,009	11,449	211	3,817		858	51,344	28,075	79,419	50	79,469
ESE SUPPORT	254	5,474	1,790	33	597		134	8,028	4,444	12,472	8	12,480
ESE SUPPORT	255	6,292	2,058	38	686		154	9,228	5,282	14,510	9	14,519
ESE		83,996	27,468	507	9,159	1	2,058	123,189	67,027	190,216	121	190,337
Total FEFP		169,959	55,580	1,026	18,532	1	4,165	249,263	135,179	384,442	245	384,687
Food Service												
Transportation											2,448	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,557	6200	Instr Media Svcs	6300	Instr and Currm Dev	549
6400	Instr Staff Training	2,200	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	124,843	7700	Central Services	30	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	40,503	13,245	258	4,395		818	59,219	3,027	62,246	62	62,308
4-8 Basic	102	20,818	6,808	132	2,259		420	30,437	1,564	32,001	32	32,033
Basic		61,322	20,053	390	6,654	1	1,238	89,658	4,591	94,249	93	94,342
ESOL	130	354	116	2	38		7	517	27	544	1	545
ESOL		354	116	2	38		7	517	27	544	1	545
K-BASIC WITH	111	25,602	8,372	163	2,778		517	37,432	1,913	39,345	39	39,384
4-8 BASIC WITH	112	22,230	7,270	141	2,412		449	32,502	1,670	34,172	34	34,206
ESE		47,832	15,642	304	5,190		965	69,933	3,583	73,516	73	73,589
Total FEFP		109,507	35,811	696	11,882	1	2,210	160,107	8,201	168,308	166	168,474
Food Service												
Transportation											1,815	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,630	6200	Instr Media Svcs	6300	Instr and Currm Dev	372
6400	Instr Staff Training	1,493	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	1,685	7700	Central Services	20	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,545	1,486	1,281	21,875	2	2,440	31,629	316,363	347,992	306	348,298
Basic		4,545	1,486	1,281	21,875	2	2,440	31,629	316,363	347,992	306	348,298
ESOL	130	135	44	38	649		72	938	9,387	10,325	9	10,334
ESOL		135	44	38	649		72	938	9,387	10,325	9	10,334
K-BASIC WITH	111											
9-12 BASIC WITH	113	2,549	834	718	12,269	1	1,368	17,739	177,437	195,176	172	195,348
ESE SUPPORT	254	458	150	129	2,204		246	3,187	32,904	36,091	31	36,122
ESE SUPPORT	255	26	9	7	127		14	183	1,969	2,152	2	2,154
ESE		3,033	992	855	14,600	1	1,628	21,109	212,310	233,419	204	233,623
6-12	300	582	190	164	2,799		312	4,047	42,870	46,917	39	46,956
VOCATIONAL		582	190	164	2,799		312	4,047	42,870	46,917	39	46,956
Total FEFP		8,294	2,712	2,338	39,923	3	4,453	57,723	580,930	638,653	559	639,212
Food Service												
Transportation											5,514	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	15,542	6200 Instr Media Svcs	6300 Instr and Currm Dev	1,250
6400 Instr Staff Training	5,013	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	559,056	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	49,834	16,297	445	7,589	1	847	75,013	5,227	80,240	106	80,346
4-8 Basic	102	31,951	10,449	285	4,866		543	48,094	3,370	51,464	68	51,532
9-12 Basic	103	153	50	1	23		3	230	16	246		246
Basic		81,938	26,795	731	12,478	1	1,393	123,336	8,613	131,949	175	132,124
ESOL	130	685	224	6	104		12	1,031	72	1,103	1	1,104
ESOL		685	224	6	104		12	1,031	72	1,103	1	1,104
K-BASIC WITH	111	39,273	12,843	351	5,981	1	668	59,117	4,119	63,236	84	63,320
4-8 BASIC WITH	112	28,972	9,474	259	4,412		492	43,609	3,053	46,662	62	46,724
ESE SUPPORT	254	2,640	863	24	402		45	3,974	277	4,251	6	4,257
ESE		70,885	23,181	633	10,795	1	1,205	106,700	7,450	114,150	151	114,301
Total FEFP		153,508	50,200	1,370	23,377	2	2,610	231,067	16,135	247,202	327	247,529
Food Service												
Transportation											3,535	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,109	6200	Instr Media Svcs	6300	Instr and Currm Dev	733
6400	Instr Staff Training	2,938	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	3,316	7700	Central Services	40	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,172	19,023	410	6,998	1	1,390	85,994	4,820	90,814	98	90,912
4-8 Basic	102	37,491	12,260	264	4,510		896	55,421	3,124	58,545	63	58,608
Basic		95,663	31,284	675	11,509	1	2,285	141,417	7,944	149,361	161	149,522
ESOL	130	3,297	1,078	23	397		79	4,874	273	5,147	6	5,153
ESOL		3,297	1,078	23	397		79	4,874	273	5,147	6	5,153
K-BASIC WITH	111	35,744	11,689	252	4,300		854	52,839	2,962	55,801	60	55,861
4-8 BASIC WITH	112	34,464	11,271	243	4,146		823	50,947	2,870	53,817	58	53,875
ESE		70,208	22,959	495	8,446	1	1,677	103,786	5,832	109,618	118	109,736
Total FEFP		169,168	55,321	1,193	20,352	2	4,041	250,077	14,049	264,126	285	264,411
Food Service												
Transportation											2,801	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,930	6200	Instr Media Svcs	6300	Instr and Currm Dev	638
6400	Instr Staff Training	2,558	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	2,889	7700	Central Services	35	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,573	514	782	13,334	1	1,488	17,692	9,242	26,934	187	27,121
Basic		1,573	514	782	13,334	1	1,488	17,692	9,242	26,934	187	27,121
ESOL	130	37	12	18	316		35	418	219	637	4	641
ESOL		37	12	18	316		35	418	219	637	4	641
4-8 BASIC WITH	112	1,288	421	640	10,919	1	1,219	14,488	7,568	22,056	153	22,209
ESE SUPPORT	254	67	22	33	571		64	757	396	1,153	8	1,161
ESE		1,356	443	673	11,490	1	1,283	15,246	7,964	23,210	161	23,371
Total FEFP		2,966	970	1,473	25,140	2	2,806	33,357	17,425	50,782	352	51,134
Food Service												
Transportation											3,333	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,795	6200	Instr Media Svcs	6300	Instr and Currm Dev	788
6400	Instr Staff Training	3,160	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	3,639	7700	Central Services	43	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	72,307	23,646	348	6,030	1	808	103,140	4,085	107,225	83	107,308
4-8 Basic	102	37,410	12,234	180	3,120		418	53,362	2,126	55,488	43	55,531
Basic		109,717	35,879	527	9,150	1	1,225	156,499	6,211	162,710	126	162,836
ESOL	130	1,478	483	7	123		17	2,108	84	2,192	2	2,194
ESOL		1,478	483	7	123		17	2,108	84	2,192	2	2,194
K-BASIC WITH	111	55,761	18,235	268	4,650		623	79,537	3,150	82,687	64	82,751
4-8 BASIC WITH	112	50,689	16,576	244	4,227		566	72,302	2,879	75,181	58	75,239
ESE SUPPORT	254	2,011	658	10	168		22	2,869	114	2,983	2	2,985
ESE		108,462	35,469	521	9,045	1	1,211	154,709	6,143	160,852	125	160,977
Total FEFP		219,657	71,832	1,056	18,318	2	2,453	313,318	12,437	325,755	252	326,007
Food Service												
Transportation											2,773	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	7,021	6200 Instr Media Svcs	6300 Instr and Currm Dev	565
6400 Instr Staff Training	2,265	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,556	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	81,241	26,567	504	8,708	1	1,114	118,135	6,414	124,549	120	124,669
4-8 Basic	102	51,412	16,813	319	5,511		705	74,760	4,080	78,840	76	78,916
Basic		132,653	43,380	823	14,218	1	1,819	192,894	10,494	203,388	197	203,585
ESOL	130	2,675	875	17	287		37	3,891	212	4,103	4	4,107
ESOL		2,675	875	17	287		37	3,891	212	4,103	4	4,107
K-BASIC WITH	111	48,052	15,714	298	5,150		659	69,873	3,794	73,667	71	73,738
4-8 BASIC WITH	112	41,489	13,568	258	4,447		569	60,331	3,292	63,623	62	63,685
ESE SUPPORT	254	8,490	2,776	53	910		116	12,345	676	13,021	13	13,034
ESE SUPPORT	255	860	281	5	92		12	1,250	69	1,319	1	1,320
ESE		98,892	32,339	614	10,600	1	1,356	143,802	7,830	151,632	147	151,779
Total FEFP		234,220	76,594	1,454	25,105	2	3,211	340,586	18,536	359,122	347	359,469
Food Service												
Transportation											4,147	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	11,072	6200 Instr Media Svcs	6300 Instr and Currm Dev	778
6400 Instr Staff Training	3,118	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	3,526	7700 Central Services	42	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	48,898	15,991	272	4,688		518	70,367	3,197	73,564	65	73,629
4-8 Basic	102	33,036	10,803	184	3,167		350	47,540	2,171	49,711	44	49,755
Basic		81,934	26,794	456	7,855	1	868	117,908	5,368	123,276	109	123,385
ESOL	130	227	74	1	22		2	326	15	341		341
ESOL		227	74	1	22		2	326	15	341		341
K-BASIC WITH	111	41,741	13,650	232	4,002		442	60,067	2,729	62,796	55	62,851
4-8 BASIC WITH	112	25,717	8,410	143	2,465		272	37,007	1,689	38,696	34	38,730
ESE SUPPORT	254	8,997	2,942	50	862		95	12,946	589	13,535	12	13,547
ESE SUPPORT	255	321	105	2	31		3	462	21	483		483
ESE		76,776	25,107	427	7,360	1	814	110,485	5,028	115,513	102	115,615
Total FEFP		158,936	51,975	884	15,237	1	1,684	228,717	10,412	239,129	211	239,340
Food Service												
Transportation											2,257	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	5,878	6200 Instr Media Svcs	6300 Instr and Currm Dev	473
6400 Instr Staff Training	1,896	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,139	7700 Central Services	26	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	45,283	14,809	329	5,609		626	66,656	47,497	114,153	79	114,232
4-8 Basic	102	32,275	10,555	234	3,997		446	47,507	34,706	82,213	56	82,269
Basic		77,558	25,363	563	9,606	1	1,072	114,163	82,203	196,366	135	196,501
ESOL	130	2,120	693	15	263		29	3,120	2,237	5,357	4	5,361
ESOL		2,120	693	15	263		29	3,120	2,237	5,357	4	5,361
K-BASIC WITH	111	42,083	13,762	305	5,212		582	61,944	44,132	106,076	73	106,149
4-8 BASIC WITH	112	24,560	8,032	178	3,042		340	36,152	26,402	62,554	43	62,597
ESE SUPPORT	254	7,747	2,533	56	959		107	11,402	8,296	19,698	13	19,711
ESE SUPPORT	255	237	78	2	29		3	349	251	600		600
ESE		74,628	24,405	542	9,243	1	1,032	109,851	79,082	188,933	129	189,062
Total FEFP		154,306	50,461	1,120	19,111	2	2,133	227,133	163,522	390,655	268	390,923
Food Service												
Transportation											2,687	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,446	6200	Instr Media Svcs	6300	Instr and Currm Dev	599
6400	Instr Staff Training	2,402	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	153,042	7700	Central Services	33	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	52,977	17,325	424	7,241	1	808	78,776	143,600	222,376	101	222,477
4-8 Basic	102	40,513	13,249	325	5,537		618	60,242	112,709	172,951	78	173,029
Basic		93,491	30,573	749	12,779	1	1,426	139,019	256,309	395,328	179	395,507
ESOL	130	3,658	1,196	29	500		56	5,439	9,989	15,428	7	15,435
ESOL		3,658	1,196	29	500		56	5,439	9,989	15,428	7	15,435
K-BASIC WITH	111	29,592	9,677	237	4,045		451	44,002	80,265	124,267	57	124,324
4-8 BASIC WITH	112	30,919	10,111	248	4,226		472	45,976	86,025	132,001	59	132,060
ESE SUPPORT	254	3,986	1,303	32	545		61	5,927	11,167	17,094	8	17,102
ESE SUPPORT	255	1,417	463	11	194		22	2,107	3,867	5,974	3	5,977
ESE		65,914	21,555	528	9,009	1	1,006	98,013	181,323	279,336	126	279,462
Total FEFP		163,063	53,325	1,306	22,288	2	2,488	242,472	447,621	690,093	312	690,405
Food Service												
Transportation											3,302	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,684	6200	Instr Media Svcs	6300	Instr and Currm Dev	699
6400	Instr Staff Training	2,801	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	435,399	7700	Central Services	38	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	36,880	12,061	356	6,077	1	678	56,053	4,185	60,238	85	60,323
4-8 Basic	102	20,972	6,858	203	3,455		386	31,874	2,393	34,267	48	34,315
Basic		57,852	18,919	559	9,532	1	1,064	87,927	6,578	94,505	133	94,638
ESOL	130	1,341	439	13	221		25	2,039	153	2,192	3	2,195
ESOL		1,341	439	13	221		25	2,039	153	2,192	3	2,195
K-BASIC WITH	111	25,308	8,276	244	4,170		465	38,463	2,872	41,335	58	41,393
4-8 BASIC WITH	112	19,890	6,504	192	3,277		366	30,229	2,268	32,497	46	32,543
ESE SUPPORT	254	3,291	1,076	32	542		61	5,002	384	5,386	8	5,394
ESE SUPPORT	255	625	204	6	103		11	949	71	1,020	1	1,021
ESE		49,114	16,061	474	8,092	1	903	74,645	5,594	80,239	113	80,352
Total FEFP		108,308	35,419	1,046	17,845	2	1,992	164,612	12,325	176,937	250	177,187
Food Service												
Transportation											2,873	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,953	6200	Instr Media Svcs	6300	Instr and Currm Dev	559
6400	Instr Staff Training	2,243	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	2,539	7700	Central Services	31	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	5,628	1,841	3,070	53,033	2	2,952	66,526	18,631	85,157	370	85,527
Basic		5,628	1,841	3,070	53,033	2	2,952	66,526	18,631	85,157	370	85,527
ESOL	130	146	48	80	1,377		77	1,728	484	2,212	10	2,222
ESOL		146	48	80	1,377		77	1,728	484	2,212	10	2,222
K-BASIC WITH	111	1		1	11		1	14	4	18		18
9-12 BASIC WITH	113	1,117	365	609	10,521		586	13,198	3,696	16,894	73	16,967
ESE		1,118	366	610	10,532		586	13,212	3,700	16,912	74	16,986
6-12	300	513	168	280	4,832		269	6,062	1,707	7,769	34	7,803
VOCATIONAL		513	168	280	4,832		269	6,062	1,707	7,769	34	7,803
Total FEFP		7,405	2,422	4,039	69,773	3	3,883	87,525	24,521	112,046	487	112,533
Food Service												
Transportation											5,428	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	13,555	6200 Instr Media Svcs	6300 Instr and Currm Dev	1,091
6400 Instr Staff Training	4,372	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	5,443	7700 Central Services	60	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	37,816	12,367	263	5,079		1,234	56,759	3,668	60,427	63	60,490
4-8 Basic	102	16,891	5,524	117	2,268		551	25,351	1,646	26,997	28	27,025
Basic		54,707	17,890	380	7,347	1	1,786	82,111	5,314	87,425	91	87,516
ESOL	130	970	317	7	130		32	1,456	94	1,550	2	1,552
ESOL		970	317	7	130		32	1,456	94	1,550	2	1,552
K-BASIC WITH	111	25,535	8,351	178	3,429		834	38,327	2,477	40,804	42	40,846
4-8 BASIC WITH	112	30,916	10,110	215	4,152		1,009	46,402	3,010	49,412	51	49,463
ESE SUPPORT	254	1,865	610	13	250		61	2,799	181	2,980	3	2,983
ESE		58,316	19,070	406	7,832	1	1,904	87,529	5,669	93,198	97	93,295
Total FEFP		113,993	37,278	793	15,309	1	3,721	171,095	11,077	182,172	189	182,361
Food Service												
Transportation											1,830	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	7,012	6200 Instr Media Svcs	6300 Instr and Currm Dev	424
6400 Instr Staff Training	1,700	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	1,918	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	49,567	16,209	403	6,883	1	1,438	74,501	4,740	79,241	96	79,337
4-8 Basic	102	26,751	8,748	218	3,714		776	40,207	2,572	42,779	52	42,831
Basic		76,318	24,957	621	10,597	1	2,215	114,709	7,313	122,022	148	122,170
ESOL	130	4,528	1,481	37	629		131	6,806	434	7,240	9	7,249
ESOL		4,528	1,481	37	629		131	6,806	434	7,240	9	7,249
K-BASIC WITH	111	28,254	9,240	230	3,923		820	42,467	2,702	45,169	55	45,224
4-8 BASIC WITH	112	16,746	5,476	136	2,325		486	25,169	1,609	26,778	33	26,811
ESE SUPPORT	254	656	215	5	91		19	986	63	1,049	1	1,050
ESE		45,656	14,930	372	6,339	1	1,325	68,623	4,374	72,997	89	73,086
Total FEFP		126,502	41,369	1,029	17,565	1	3,671	190,137	12,120	202,257	246	202,503
Food Service												
Transportation											3,405	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6,844	6200 Instr Media Svcs	6300 Instr and Currm Dev	551
6400 Instr Staff Training	2,208	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,488	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	64,359	21,047	354	6,035	1	1,171	92,967	4,156	97,123	85	97,208
4-8 Basic	102	34,840	11,393	191	3,267		634	50,325	2,261	52,586	46	52,632
Basic		99,199	32,440	545	9,301	1	1,805	143,291	6,417	149,708	130	149,838
ESOL	130	4,479	1,465	25	420		82	6,471	290	6,761	6	6,767
ESOL		4,479	1,465	25	420		82	6,471	290	6,761	6	6,767
K-BASIC WITH	111	37,422	12,238	206	3,509		681	54,056	2,417	56,473	49	56,522
4-8 BASIC WITH	112	29,665	9,701	163	2,781		540	42,850	1,925	44,775	39	44,814
ESE SUPPORT	254	604	198	3	57		11	873	39	912	1	913
ESE SUPPORT	255	210	69	1	20		4	304	14	318		318
ESE		67,901	22,205	373	6,367	1	1,236	98,083	4,395	102,478	89	102,567
Total FEFP		171,580	56,110	943	16,088	1	3,123	247,845	11,102	258,947	225	259,172
Food Service												
Transportation											2,488	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,268	6200	Instr Media Svcs	6300	Instr and Currm Dev	504
6400	Instr Staff Training	2,022	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	2,280	7700	Central Services	28	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	3,146	1,029	928	15,840	1	2,340	23,284	316,271	339,555	222	339,777
Basic		3,146	1,029	928	15,840	1	2,340	23,284	316,271	339,555	222	339,777
ESOL	130	85	28	25	426		63	627	8,488	9,115	6	9,121
ESOL		85	28	25	426		63	627	8,488	9,115	6	9,121
4-8 BASIC WITH	112	1,482	485	437	7,460	1	1,102	10,967	148,965	159,932	104	160,036
ESE SUPPORT	254	43	14	13	217		32	319	4,320	4,639	3	4,642
ESE		1,525	499	450	7,676	1	1,134	11,285	153,285	164,570	107	164,677
Total FEFP		4,756	1,555	1,403	23,943	2	3,538	35,197	478,044	513,241	335	513,576
Food Service												
Transportation											3,268	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,329	6200	Instr Media Svcs	6300	Instr and Currm Dev	751
6400	Instr Staff Training	3,009	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	464,914	7700	Central Services	41	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	57,812	18,905	546	9,312	1	1,040	87,616	168,306	255,922	130	256,052
4-8 Basic	102	35,790	11,704	338	5,765		644	54,241	106,944	161,185	81	161,266
Basic		93,602	30,610	884	15,078	1	1,683	141,858	275,250	417,108	211	417,319
ESOL	130	5,072	1,659	48	817		91	7,687	14,943	22,630	11	22,641
ESOL		5,072	1,659	48	817		91	7,687	14,943	22,630	11	22,641
K-BASIC WITH	111	33,637	11,000	318	5,418		605	50,978	97,917	148,895	76	148,971
4-8 BASIC WITH	112	28,565	9,341	270	4,601		514	43,291	85,293	128,584	64	128,648
ESE SUPPORT	254	1,358	444	13	219		24	2,058	3,964	6,022	3	6,025
ESE SUPPORT	255	757	248	7	122		14	1,148	2,206	3,354	2	3,356
ESE		64,318	21,033	607	10,361	1	1,156	97,476	189,380	286,856	145	287,001
Total FEFP		162,992	53,301	1,539	26,255	2	2,931	247,020	479,573	726,593	368	726,961
Food Service												
Transportation											4,320	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,230	6200	Instr Media Svcs	6300	Instr and Currm Dev	823
6400	Instr Staff Training	3,300	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	465,175	7700	Central Services	45	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	54,733	17,899	351	5,992	1	1,092	80,068	4,127	84,195	84	84,279
4-8 Basic	102	44,354	14,505	285	4,856		885	64,885	3,364	68,249	68	68,317
Basic		99,087	32,403	636	10,848	1	1,977	144,952	7,491	152,443	152	152,595
ESOL	130	996	326	6	109		20	1,457	75	1,532	2	1,534
ESOL		996	326	6	109		20	1,457	75	1,532	2	1,534
K-BASIC WITH	111	42,516	13,904	273	4,654		848	62,195	3,206	65,401	65	65,466
4-8 BASIC WITH	112	28,743	9,399	184	3,147		573	42,046	2,178	44,224	44	44,268
ESE SUPPORT	254	387	126	2	42		8	565	30	595	1	596
ESE		71,645	23,429	460	7,843	1	1,429	104,807	5,414	110,221	110	110,331
Total FEFP		171,728	56,158	1,102	18,800	2	3,426	251,216	12,980	264,196	263	264,459
Food Service												
Transportation											3,001	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	7,325	6200 Instr Media Svcs	6300 Instr and Currm Dev	589
6400 Instr Staff Training	2,363	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	2,671	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	96,467	31,547	563	9,611	1	1,073	139,262	6,701	145,963	135	146,098
4-8 Basic	102	60,410	19,755	353	6,019	1	672	87,210	4,219	91,429	84	91,513
Basic		156,878	51,302	916	15,630	1	1,745	226,472	10,920	237,392	219	237,611
ESOL	130	5,342	1,747	31	532		59	7,711	372	8,083	7	8,090
ESOL		5,342	1,747	31	532		59	7,711	372	8,083	7	8,090
K-BASIC WITH	111	23,623	7,725	138	2,354		263	34,103	1,641	35,744	33	35,777
4-8 BASIC WITH	112	30,344	9,923	177	3,023		337	43,804	2,118	45,922	42	45,964
ESE		53,966	17,648	315	5,377		600	77,906	3,759	81,665	75	81,740
Total FEFP		216,186	70,697	1,262	21,539	2	2,404	312,090	15,051	327,141	302	327,443
Food Service												
Transportation											3,869	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	8,573	6200 Instr Media Svcs	6300 Instr and Currm Dev	675
6400 Instr Staff Training	2,707	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	3,059	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	34,275	11,208	437	7,448	1	831	54,200	5,130	59,330	104	59,434
4-8 Basic	102	24,146	7,896	308	5,247		586	38,183	3,634	41,817	73	41,890
Basic		58,420	19,105	744	12,696	1	1,417	92,383	8,764	101,147	178	101,325
ESOL	130	3,410	1,115	43	741		83	5,392	512	5,904	10	5,914
ESOL		3,410	1,115	43	741		83	5,392	512	5,904	10	5,914
K-BASIC WITH	111	25,592	8,369	326	5,562		621	40,470	3,830	44,300	78	44,378
4-8 BASIC WITH	112	14,530	4,752	185	3,158		352	22,977	2,185	25,162	44	25,206
ESE SUPPORT	254	3,175	1,038	40	690		77	5,020	477	5,497	10	5,507
ESE		43,297	14,159	551	9,409	1	1,050	68,467	6,492	74,959	132	75,091
Total FEFP		105,128	34,379	1,339	22,846	2	2,550	166,244	15,768	182,012	320	182,332
Food Service												
Transportation											3,919	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	8,902	6200 Instr Media Svcs	6300 Instr and Currm Dev	716
6400 Instr Staff Training	2,871	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	3,240	7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,367	1,101	1,672	55,879	2	3,185	65,206	20,104	85,310	400	85,710
Basic		3,367	1,101	1,672	55,879	2	3,185	65,206	20,104	85,310	400	85,710
ESOL	130	104	34	52	1,729		99	2,018	622	2,640	12	2,652
ESOL		104	34	52	1,729		99	2,018	622	2,640	12	2,652
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,109	363	551	18,410	1	1,049	21,483	6,624	28,107	132	28,239
ESE SUPPORT	254	43	14	22	721		41	841	260	1,101	5	1,106
ESE SUPPORT	255	6	2	3	101		6	118	36	154	1	155
ESE		1,159	379	576	19,231	1	1,096	22,442	6,920	29,362	138	29,500
6-12	300	546	179	271	9,069		517	10,582	3,314	13,896	65	13,961
VOCATIONAL		546	179	271	9,069		517	10,582	3,314	13,896	65	13,961
Total FEFP		5,176	1,693	2,571	85,908	4	4,897	100,249	30,960	131,209	614	131,823
Food Service												
Transportation											7,216	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	17,092	6200 Instr Media Svcs	6300 Instr and Currm Dev	1,375
6400 Instr Staff Training	5,513	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	6,904	7700 Central Services	75	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0663 FI Cyber Charter Academy ****CHARTER SCHOOL****

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	292			249			541	586	1,127		1,127
4-8 Basic	102	545			465			1,010	976	1,986		1,986
9-12 Basic	103	1,808			1,541			3,349	3,198	6,547		6,547
Basic		2,645			2,255			4,900	4,760	9,660		9,660
ESOL	130	24			21			45	52	97		97
ESOL		24			21			45	52	97		97
K-BASIC WITH	111	61			52			113	122	235		235
4-8 BASIC WITH	112	72			61			133	128	261		261
9-12 BASIC WITH	113	217			185			402	384	786		786
ESE		350			298			648	634	1,282		1,282
6-12	300	171			146			317	329	646		646
VOCATIONAL		171			146			317	329	646		646
Total FEFP		3,190			2,720			5,910	5,775	11,685		11,685

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	4,500
6400 Instr Staff Training	1,275			6500 Instr Related Tech		7100 Board of Education	
7200 General Admin				7300 School Administration		7400 Fac Acq and Const	
7500 Fiscal Services				7600 Food Service		7700 Central Services	
7800 Student				7900 Operation of Plant		8100 Maintenance of Plant	
8200 Admin Tech Services							

Fund: 9 ESSER III Fund

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	133,895		1,110	10,473			145,478	7,603	153,081		153,081
4-8 Basic	102	146,620		1,215	11,468			159,303	8,326	167,629		167,629
Basic		280,515		2,325	21,941			304,781	15,929	320,710		320,710
ESOL	130	26,001		216	2,034			28,251	1,477	29,728		29,728
ESOL		26,001		216	2,034			28,251	1,477	29,728		29,728
K-BASIC WITH	111	27,567		229	2,156			29,952	1,566	31,518		31,518
4-8 BASIC WITH	112	39,246		325	3,070			42,641	2,229	44,870		44,870
ESE		66,813		554	5,226			72,593	3,795	76,388		76,388
Total FEFP		373,329		3,095	29,201			405,625	21,201	426,826		426,826

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	35,155	11,394	5,801	2,435		18,788	73,573	32,232	105,805		105,805
4-8 Basic	102	37,261	12,076	6,149	2,581		19,913	77,980	34,163	112,143		112,143
9-12 Basic	103	15,704	5,090	2,591	1,088		8,393	32,866	14,398	47,264		47,264
Basic		88,120	28,560	14,541	6,104		47,094	184,419	80,793	265,212		265,212
ESOL	130	363	118	60	25		194	760	1,130	1,890		1,890
ESOL		363	118	60	25		194	760	1,130	1,890		1,890
K-BASIC WITH	111	12,827	4,157	2,117	888		6,855	26,844	11,761	38,605		38,605
4-8 BASIC WITH	112	12,946	4,196	2,136	897		6,918	27,093	11,869	38,962		38,962
9-12 BASIC WITH	113	4,162	1,349	687	288		2,224	8,710	3,816	12,526		12,526
ESE		29,935	9,702	4,940	2,073		15,997	62,647	27,446	90,093		90,093
Total FEFP		118,418	38,380	19,541	8,202		63,285	247,826	109,369	357,195		357,195

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	15,766	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	93,603
7500 Fiscal Services		7400 Fac Acq and Const	7700 Central Services
7800 Student		7600 Food Service	8100 Maintenance of Plant
8200 Admin Tech Services		7900 Operation of Plant	

Fund: 9 ESSER III Fund

School: 0671 Spring Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	36,109	11,808	325	5,548		1,648	55,438	3,821	59,259	78	59,337
4-8 Basic	102	23,935	7,827	216	3,677		1,092	36,747	2,547	39,294	51	39,345
Basic		60,043	19,635	541	9,225	1	2,740	92,185	6,368	98,553	129	98,682
ESOL	130	4,358	1,425	39	670		199	6,691	462	7,153	9	7,162
ESOL		4,358	1,425	39	670		199	6,691	462	7,153	9	7,162
K-BASIC WITH	111	23,281	7,613	210	3,577		1,062	35,743	2,464	38,207	50	38,257
4-8 BASIC WITH	112	18,797	6,147	169	2,888		858	28,859	2,000	30,859	40	30,899
ESE SUPPORT	254	1,928	631	17	296		88	2,960	207	3,167	4	3,171
ESE SUPPORT	255	282	92	3	43		13	433	30	463	1	464
ESE		44,289	14,483	399	6,805	1	2,021	67,998	4,700	72,698	95	72,793
Total FEFP		108,690	35,544	979	16,700	1	4,960	166,874	11,530	178,404	234	178,638
Food Service												
Transportation											2,818	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,507	6200	Instr Media Svcs	6300	Instr and Currm Dev	523
6400	Instr Staff Training	2,099	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	2,373	7700	Central Services	29	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5,354	1,751	33	555		62	7,755	382	8,137	8	8,145
4-8 Basic	102	15,420	5,042	94	1,599		178	22,333	1,107	23,440	22	23,462
9-12 Basic	103	53,443	17,477	325	5,542		619	77,406	3,882	81,288	78	81,366
Basic		74,216	24,270	451	7,696	1	859	107,493	5,371	112,864	108	112,972
K-BASIC WITH	111	125	41	1	13		1	181	9	190		190
4-8 BASIC WITH	112	6,406	2,095	39	664		74	9,278	461	9,739	9	9,748
9-12 BASIC WITH	113	9,578	3,132	58	993		111	13,872	695	14,567	14	14,581
ESE		16,108	5,268	98	1,670		186	23,330	1,164	24,494	23	24,517
6-12	300	2,051	671	12	213		24	2,971	152	3,123	3	3,126
VOCATIONAL		2,051	671	12	213		24	2,971	152	3,123	3	3,126
Total FEFP		92,375	30,208	561	9,579	1	1,069	133,793	6,688	140,481	134	140,615
Food Service												
Transportation											2,108	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,732	6200	Instr Media Svcs	6300	Instr and Currm Dev	300
6400	Instr Staff Training	1,204	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	1,435	7700	Central Services	16	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	21	7	11	180		20	239	120	359	3	362
PUBLIC SERVICE	357	21	7	11	180		20	239	121	360	3	363
POST SECON.		43	14	21	360		40	478	241	719	5	724
LITERACY/ADUL	401	86	28	42	725		81	962	485	1,447	10	1,457
GED	403	65	21	32	551		61	730	369	1,099	8	1,107
ESOL	404	83	27	41	707		79	937	473	1,410	10	1,420
OTHER ADULT	409	14	4	7	115		13	153	77	230	2	232
ADULT		247	81	123	2,097		234	2,782	1,404	4,186	29	4,215
Total FEFP		290	95	144	2,458		274	3,261	1,645	4,906	34	4,940
Food Service												
Transportation											319	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	958	6200	Instr Media Svcs	6300	Instr and Currm Dev	77
6400	Instr Staff Training	309	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	298	7700	Central Services	4	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Records Exported = 2280

Successful Creation of Export File

There were 204 School/Summary pages on this report.