

# PC - 3/4 Report

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Fund: 1 General Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	27,686,087	9,586,496	2,190,008	1,540,054	160,336	435,050	41,598,031	17,641,946	59,239,977	3,841,807	63,081,784
4-8 Basic	102	31,092,774	10,766,085	2,816,211	1,881,267	200,177	459,845	47,216,359	21,675,445	68,891,804	4,320,300	73,212,104
9-12 Basic	103	27,079,754	9,376,549	2,573,417	1,327,224	836,724	611,852	41,805,520	18,119,356	59,924,876	3,611,206	63,536,082
Basic		85,858,615	29,729,130	7,579,636	4,748,544	1,197,237	1,506,747	130,619,909	57,436,748	188,056,657	11,773,313	199,829,970
ESOL	130	5,003,355	1,732,446	441,212	319,496	55,592	93,722	7,645,823	3,776,907	11,422,730	782,501	12,205,231
ESOL		5,003,355	1,732,446	441,212	319,496	55,592	93,722	7,645,823	3,776,907	11,422,730	782,501	12,205,231
K-BASIC WITH	111	18,285,436	6,331,457	1,477,889	1,032,989	107,774	289,274	27,524,819	11,825,455	39,350,274	2,658,696	42,008,970
4-8 BASIC WITH	112	23,017,452	7,969,950	1,962,288	1,382,744	147,950	334,376	34,814,760	15,939,920	50,754,680	3,306,762	54,061,442
9-12 BASIC WITH	113	12,404,402	4,295,109	1,075,235	635,716	357,287	257,105	19,024,854	8,486,117	27,510,971	1,718,962	29,229,933
ESE SUPPORT	254	3,106,046	1,075,490	266,584	203,577	36,213	47,225	4,735,135	2,460,875	7,196,010	498,243	7,694,253
ESE SUPPORT	255	405,182	140,297	28,604	20,228	3,385	5,016	602,712	294,105	896,817	63,247	960,064
ESE		57,218,518	19,812,301	4,810,600	3,275,254	652,609	932,995	86,702,277	39,006,473	125,708,750	8,245,911	133,954,661
6-12	300	4,240,441	1,468,281	337,854	218,267	129,493	93,113	6,487,449	2,941,436	9,428,885	782,927	10,211,812
VOCATIONAL		4,240,441	1,468,281	337,854	218,267	129,493	93,113	6,487,449	2,941,436	9,428,885	782,927	10,211,812
PUBLIC SERVICE	357	36	10	23	6	16	6	97	114	211	11	222
POST SECON.		36	10	23	6	16	6	97	114	211	11	222
LITERACY/ADUL	401	191,741	62,110	30,279	9,820	18,212	19,906	332,068	171,902	503,970	35,513	539,483
GED	403	97,883	28,503	26,188	7,433	18,088	7,214	185,309	149,642	334,951	19,038	353,989
ESOL	404	159,492	45,409	37,043	10,371	25,902	8,848	287,065	211,692	498,757	25,318	524,075
OTHER ADULT	409	18,659	5,348	7,325	2,051	5,122	1,750	40,255	41,865	82,120	5,008	87,128

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
ADULT		467,775	141,370	100,835	29,675	67,324	37,718	844,697	575,101	1,419,798	84,878	1,504,676
Total FEFP		152,788,739	52,883,539	13,270,159	8,591,243	2,102,272	2,664,302	232,300,254	103,736,778	336,037,032	21,669,541	357,706,573
Food Service									184,219		126,670	
Transportation									17,924,946		946,787	

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	221,942	6200	Instr Media Svcs	112,400	6300	Instr and Currm Dev	2,732,729		
6400	Instr Staff Training	352,018	6500	Instr Related Tech	343,609	7100	Board of Education	2,894,299		
7200	General Admin	626,906	7400	Fac Acq and Const	1,636,182	7500	Fiscal Services	2,316,806		
7700	Central Services	3,450,606	7900	Operation of Plant	4,584,643	8100	Maintenance of Plant	640,285		
8200	Admin Tech Svcs	1,757,115								
	-----Reconciliation to Annual Financial Reports-----									
	Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/ Difference
	1,620,729	1,670,519	2,097,119	440,009			20,479,776	403,197,348	403,197,349	-1

Fund: 1 General Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	223,854	77,511	12,312	5,743	3,547	24,608	347,575	76,400	423,975	36,508	460,483
Basic		223,854	77,511	12,312	5,743	3,547	24,608	347,575	76,400	423,975	36,508	460,483
6-12	300	23,860	8,262	1,448	676	417	2,895	37,558	11,515	49,073	5,166	54,239
VOCATIONAL		23,860	8,262	1,448	676	417	2,895	37,558	11,515	49,073	5,166	54,239
LITERACY/ADUL	401	120,886	41,858	7,202	3,359	2,075	14,394	189,774	39,980	229,754	19,731	249,485
GED	403	9,333	3,232	545	254	157	1,089	14,610	3,041	17,651	1,498	19,149
ADULT		130,219	45,089	7,746	3,613	2,232	15,482	204,381	43,021	247,402	21,229	268,631
Total FEFP		377,933	130,862	21,507	10,032	6,196	42,985	589,515	130,936	720,451	62,903	783,354
Food Service											223	
Transportation									1,691			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	21,086	6200	Instr Media Svcs	782	6300	Instr and Currm Dev	8,768
6400	Instr Staff Training	10,348	6500	Instr Related Tech	19,183	7300	School Administration	9,102
7400	Fac Acq and Const	2,450	7700	Central Services	1,789	7900	Operation of Plant	32,191
8100	Maintenance of Plant	25,237	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,809,937	626,703	132,816	129,672	10,510	28,370	2,738,008	1,402,732	4,140,740	249,692	4,390,432
Basic		1,809,937	626,703	132,816	129,672	10,510	28,370	2,738,008	1,402,732	4,140,740	249,692	4,390,432
ESOL	130	87,637	30,345	6,617	6,461	524	1,413	132,997	69,827	202,824	12,431	215,255
ESOL		87,637	30,345	6,617	6,461	524	1,413	132,997	69,827	202,824	12,431	215,255
4-8 BASIC WITH	112	993,930	344,155	73,257	71,523	5,797	15,648	1,504,310	773,628	2,277,938	141,605	2,419,543
ESE SUPPORT	254	113,927	39,448	8,422	8,222	666	1,799	172,484	89,288	261,772	16,331	278,103
ESE		1,107,857	383,603	81,679	79,745	6,464	17,447	1,676,795	862,915	2,539,710	157,937	2,697,647
Total FEFP		3,005,431	1,040,651	221,112	215,877	17,497	47,230	4,547,798	2,335,474	6,883,272	420,060	7,303,332
Food Service									7,257		2,830	
Transportation									417,019		22,381	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	470,289	6200	Instr Media Svcs	126,666	6300	Instr and Currm Dev	58,605
6400	Instr Staff Training	70,697	6500	Instr Related Tech	128,217	7300	School Administration	566,612
7400	Fac Acq and Const	21,083	7700	Central Services	11,959	7900	Operation of Plant	718,432
8100	Maintenance of Plant	162,914	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	897,522	310,773	65,673	44,515	7,249	8,646	1,334,378	656,828	1,991,206	132,035	2,123,241
4-8 Basic	102	469,071	162,419	34,301	23,251	3,786	4,516	697,344	346,608	1,043,952	69,538	1,113,490
Basic		1,366,593	473,192	99,974	67,766	11,035	13,162	2,031,722	1,003,437	3,035,159	201,573	3,236,732
ESOL	130	116,160	40,221	12,669	8,588	1,398	1,668	180,704	127,133	307,837	25,540	333,377
ESOL		116,160	40,221	12,669	8,588	1,398	1,668	180,704	127,133	307,837	25,540	333,377
K-BASIC WITH	111	538,424	186,433	38,709	26,238	4,273	5,096	799,173	387,108	1,186,281	80,039	1,266,320
4-8 BASIC WITH	112	394,328	136,539	31,227	21,167	3,447	4,111	590,819	315,329	906,148	65,063	971,211
ESE		932,753	322,972	69,936	47,405	7,720	9,207	1,389,993	702,437	2,092,430	145,102	2,237,532
Total FEFP		2,415,505	836,385	182,579	123,758	20,153	24,037	3,602,417	1,833,006	5,435,423	372,215	5,807,638
Food Service									420		1,985	
Transportation									295,215		15,882	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	299,180	6200	Instr Media Svcs	127,099	6300	Instr and Currm Dev	52,253
6400	Instr Staff Training	61,668	6500	Instr Related Tech	114,321	7300	School Administration	451,193
7400	Fac Acq and Const	13,812	7700	Central Services	10,663	7900	Operation of Plant	560,570
8100	Maintenance of Plant	142,248	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	48,424	16,767	2,125	2,435	196	310	70,257	32,881	103,138	4,530	107,668
4-8 Basic	102	166,803	57,757	12,572	14,407	1,158	1,832	254,529	196,228	450,757	27,061	477,818
9-12 Basic	103	329,162	113,974	24,050	27,561	2,216	3,504	500,467	383,780	884,247	53,059	937,306
Basic		544,389	188,498	38,747	44,403	3,570	5,645	825,252	612,888	1,438,140	84,650	1,522,790
ESOL	130	8,841	3,061	763	874	70	111	13,720	11,988	25,708	1,654	27,362
ESOL		8,841	3,061	763	874	70	111	13,720	11,988	25,708	1,654	27,362
4-8 BASIC WITH	112	117,745	40,770	8,761	10,040	807	1,276	179,399	136,779	316,178	19,396	335,574
9-12 BASIC WITH	113	214,018	74,105	18,329	21,004	1,689	2,670	331,815	292,331	624,146	41,529	665,675
ESE SUPPORT	254	296,150	102,544	23,501	26,932	2,165	3,424	454,716	380,422	835,138	54,109	889,247
ESE SUPPORT	255	19,861	6,877	3,328	3,814	307	485	34,672	54,258	88,930	7,722	96,652
ESE		647,774	224,296	53,919	61,790	4,968	7,856	1,000,603	863,790	1,864,393	122,756	1,987,149
6-12	300	70,675	24,472	5,153	5,906	475	751	107,432	86,687	194,119	16,091	210,210
VOCATIONAL		70,675	24,472	5,153	5,906	475	751	107,432	86,687	194,119	16,091	210,210
Total FEFP		1,271,678	440,327	98,583	112,973	9,083	14,363	1,947,007	1,575,354	3,522,361	225,152	3,747,513
Food Service											639	
Transportation									80,890		4,352	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	601,646	6200	Instr Media Svcs	2,668	6300	Instr and Currm Dev	29,914
6400	Instr Staff Training	35,303	6500	Instr Related Tech	65,446	7300	School Administration	355,145
7400	Fac Acq and Const	22,851	7700	Central Services	6,104	7900	Operation of Plant	366,229
8100	Maintenance of Plant	90,048	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	583	202	140,082	105	86	140	141,198	6,129	147,327	1,537	148,864
9-12 Basic	103	1,101	381	264,600	199	163	264	266,708	11,578	278,286	2,903	281,189
Basic		1,684	583	404,682	304	249	404	407,906	17,707	425,613	4,440	430,053
4-8 BASIC WITH	112	130	45	31,129	23	19	31	31,377	1,362	32,739	342	33,081
9-12 BASIC WITH	113	345	120	83,012	62	51	83	83,673	3,632	87,305	911	88,216
ESE		475	164	114,141	86	70	114	115,050	4,994	120,044	1,252	121,296
Total FEFP		2,159	748	518,823	390	319	518	522,957	22,702	545,659	5,692	551,351
Food Service											212	
Transportation									1,194			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,040	6200	Instr Media Svcs	105	6300	Instr and Currm Dev	6,181
6400	Instr Staff Training	6,394	6500	Instr Related Tech	2,584	7300	School Administration	156
7400	Fac Acq and Const		7700	Central Services	241	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0113 AMI Kids

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,144	396	199,471	207	169	275	201,662	9,064	210,726	3,017	213,743
9-12 Basic	103	173	60	30,109	31	26	41	30,440	1,368	31,808	455	32,263
Basic		1,317	456	229,580	238	195	316	232,102	10,432	242,534	3,472	246,006
4-8 BASIC WITH	112	734	254	127,963	133	109	176	129,369	5,815	135,184	1,935	137,119
9-12 BASIC WITH	113	65	22	11,291	12	10	16	11,416	513	11,929	171	12,100
ESE		799	277	139,253	144	118	192	140,783	6,328	147,111	2,106	149,217
6-12	300	43	15	7,527	8	6	10	7,609	342	7,951	114	8,065
VOCATIONAL		43	15	7,527	8	6	10	7,609	342	7,951	114	8,065
Total FEFP		2,159	748	376,361	390	319	518	380,495	17,102	397,597	5,692	403,289
Food Service											170	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,840	6200	Instr Media Svcs	105	6300	Instr and Currm Dev	6,281
6400	Instr Staff Training	4,894	6500	Instr Related Tech	2,584	7300	School Administration	156
7400	Fac Acq and Const		7700	Central Services	241	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				



Fund: 1 General Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	791,820	274,173	58,885	53,327	4,735	8,125	1,191,065	631,805	1,822,870	114,245	1,937,115
4-8 Basic	102	437,489	151,483	31,437	28,470	2,528	4,338	655,745	340,301	996,046	61,493	1,057,539
Basic		1,229,309	425,657	90,322	81,798	7,263	12,463	1,846,812	972,106	2,818,918	175,738	2,994,656
ESOL	130	13,720	4,751	1,031	933	83	142	20,660	11,063	31,723	2,000	33,723
ESOL		13,720	4,751	1,031	933	83	142	20,660	11,063	31,723	2,000	33,723
K-BASIC WITH	111	309,265	107,085	22,970	20,802	1,847	3,169	465,138	246,384	711,522	45,825	757,347
4-8 BASIC WITH	112	310,402	107,479	22,722	20,577	1,827	3,135	466,142	245,988	712,130	45,709	757,839
ESE		619,667	214,564	45,691	41,379	3,674	6,304	931,279	492,371	1,423,650	91,534	1,515,184
Total FEFP		1,862,697	644,971	137,044	124,110	11,020	18,909	2,798,751	1,475,540	4,274,291	269,273	4,543,564
Food Service									3,677		1,739	
Transportation									258,502		13,907	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	296,952	6200	Instr Media Svcs	103,230	6300	Instr and Currm Dev	37,847
6400	Instr Staff Training	44,700	6500	Instr Related Tech	82,802	7300	School Administration	397,669
7400	Fac Acq and Const	58,206	7700	Central Services	7,723	7900	Operation of Plant	343,315
8100	Maintenance of Plant	103,098	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	601,015	208,105	47,136	36,927	3,341	6,250	902,774	446,475	1,349,249	86,831	1,436,080
4-8 Basic	102	440,975	152,691	32,894	25,770	2,332	4,362	659,024	314,509	973,533	61,055	1,034,588
Basic		1,041,990	360,796	80,030	62,697	5,673	10,612	1,561,798	760,984	2,322,782	147,887	2,470,669
ESOL	130	206,100	71,364	19,436	15,226	1,378	2,577	316,081	184,818	500,899	35,917	536,816
ESOL		206,100	71,364	19,436	15,226	1,378	2,577	316,081	184,818	500,899	35,917	536,816
K-BASIC WITH	111	315,753	109,332	30,908	24,214	2,191	4,098	486,496	292,785	779,281	58,566	837,847
4-8 BASIC WITH	112	258,784	89,606	19,936	15,618	1,413	2,643	388,000	190,403	578,403	38,019	616,422
ESE SUPPORT	254	20,730	7,178	2,117	1,658	150	281	32,114	20,033	52,147	4,008	56,155
ESE		595,266	206,115	52,960	41,490	3,754	7,022	906,607	503,221	1,409,828	100,593	1,510,421
Total FEFP		1,843,356	638,275	152,426	119,413	10,804	20,211	2,784,485	1,449,023	4,233,508	284,396	4,517,904
Food Service									4,995		1,595	
Transportation									235,514		12,671	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	273,564	6200	Instr Media Svcs	130,936	6300	Instr and Currm Dev	39,968
6400	Instr Staff Training	47,169	6500	Instr Related Tech	87,443	7300	School Administration	293,794
7400	Fac Acq and Const	10,562	7700	Central Services	8,156	7900	Operation of Plant	448,654
8100	Maintenance of Plant	108,778	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	928,601	321,534	66,073	45,906	4,798	7,977	1,374,889	524,116	1,899,005	123,489	2,022,494
4-8 Basic	102	593,253	205,418	41,264	28,669	2,996	4,982	876,582	330,596	1,207,178	77,777	1,284,955
Basic		1,521,854	526,952	107,337	74,575	7,795	12,959	2,251,472	854,711	3,106,183	201,266	3,307,449
ESOL	130	198,711	68,805	17,551	12,194	1,275	2,119	300,655	139,756	440,411	32,910	473,321
ESOL		198,711	68,805	17,551	12,194	1,275	2,119	300,655	139,756	440,411	32,910	473,321
K-BASIC WITH	111	997,073	345,243	71,604	49,749	5,200	8,645	1,477,514	568,066	2,045,580	137,663	2,183,243
4-8 BASIC WITH	112	703,785	243,691	47,731	33,163	3,466	5,763	1,037,599	382,057	1,419,656	92,443	1,512,099
ESE SUPPORT	254	281,821	97,583	22,652	15,738	1,645	2,735	422,174	182,886	605,060	44,185	649,245
ESE SUPPORT	255	6,998	2,423	479	333	35	58	10,326	3,759	14,085	913	14,998
ESE		1,989,677	688,939	142,466	98,982	10,346	17,200	2,947,610	1,136,767	4,084,377	275,204	4,359,581
Total FEFP		3,710,242	1,284,696	267,354	185,752	19,415	32,278	5,499,737	2,131,235	7,630,972	509,379	8,140,351
Food Service									3,955		2,274	
Transportation									316,245		16,991	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	482,830	6200	Instr Media Svcs	154,003	6300	Instr and Currm Dev	71,926
6400	Instr Staff Training	85,600	6500	Instr Related Tech	155,630	7300	School Administration	371,949
7400	Fac Acq and Const	18,865	7700	Central Services	14,516	7900	Operation of Plant	581,621
8100	Maintenance of Plant	194,295	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,680,931	1,274,547	299,259	182,671	77,841	40,217	5,555,466	2,681,101	8,236,567	498,285	8,734,852
Basic		3,680,931	1,274,547	299,259	182,671	77,841	40,217	5,555,466	2,681,101	8,236,567	498,285	8,734,852
ESOL	130	275,742	95,478	22,750	13,887	5,918	3,057	416,832	202,183	619,015	37,658	656,673
ESOL		275,742	95,478	22,750	13,887	5,918	3,057	416,832	202,183	619,015	37,658	656,673
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,419,366	491,465	117,957	72,002	30,682	15,852	2,147,324	1,056,957	3,204,281	201,844	3,406,125
ESE SUPPORT	254	22,794	7,893	1,940	1,184	505	261	34,577	17,402	51,979	3,322	55,301
ESE		1,442,161	499,358	119,897	73,186	31,187	16,113	2,181,902	1,074,359	3,256,261	205,166	3,461,427
6-12	300	554,096	191,859	47,167	28,791	12,269	6,339	840,521	430,294	1,270,815	107,464	1,378,279
VOCATIONAL		554,096	191,859	47,167	28,791	12,269	6,339	840,521	430,294	1,270,815	107,464	1,378,279
Total FEFP		5,952,930	2,061,242	489,074	298,535	127,215	65,726	8,994,722	4,387,937	13,382,659	848,573	14,231,232
Food Service									5,415		5,884	
Transportation									820,540		42,071	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	848,873	6200	Instr Media Svcs	144,686	6300	Instr and Currm Dev	111,967
6400	Instr Staff Training	143,273	6500	Instr Related Tech	244,964	7300	School Administration	843,814
7400	Fac Acq and Const	58,405	7700	Central Services	22,848	7900	Operation of Plant	1,632,257
8100	Maintenance of Plant	336,851	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	790,462	273,703	57,015	51,393	4,397	8,547	1,185,517	523,858	1,709,375	112,670	1,822,045
4-8 Basic	102	397,618	137,678	27,846	25,100	2,147	4,174	594,563	258,632	853,195	55,533	908,728
Basic		1,188,080	411,381	84,862	76,493	6,544	12,722	1,780,082	782,490	2,562,572	168,202	2,730,774
ESOL	130	99,536	34,465	10,258	9,246	791	1,538	155,834	94,544	250,378	20,324	270,702
ESOL		99,536	34,465	10,258	9,246	791	1,538	155,834	94,544	250,378	20,324	270,702
K-BASIC WITH	111	619,905	214,646	42,370	38,192	3,268	6,352	924,733	389,253	1,313,986	86,111	1,400,097
4-8 BASIC WITH	112	468,481	162,215	33,821	30,486	2,608	5,070	702,681	313,886	1,016,567	69,312	1,085,879
ESE		1,088,386	376,861	76,191	68,678	5,876	11,422	1,627,414	703,139	2,330,553	155,423	2,485,976
Total FEFP		2,376,002	822,707	171,310	154,417	13,211	25,681	3,563,328	1,580,174	5,143,502	343,950	5,487,452
Food Service									2,650		1,937	
Transportation									288,140		15,494	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	349,397	6200	Instr Media Svcs	105,022	6300	Instr and Currm Dev	48,187
6400	Instr Staff Training	59,453	6500	Instr Related Tech	105,424	7300	School Administration	311,228
7400	Fac Acq and Const	12,749	7700	Central Services	9,833	7900	Operation of Plant	447,575
8100	Maintenance of Plant	131,306	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	867,176	300,265	69,917	48,700	5,538	11,106	1,302,702	600,734	1,903,436	134,645	2,038,081
4-8 Basic	102	564,700	195,531	43,831	30,530	3,472	6,963	845,027	380,518	1,225,545	85,106	1,310,651
Basic		1,431,875	495,797	113,748	79,230	9,010	18,069	2,147,729	981,252	3,128,981	219,751	3,348,732
ESOL	130	12,390	4,290	3,813	2,656	302	606	24,057	32,844	56,901	7,358	64,259
ESOL		12,390	4,290	3,813	2,656	302	606	24,057	32,844	56,901	7,358	64,259
K-BASIC WITH	111	456,928	158,215	37,296	25,978	2,954	5,924	687,295	320,474	1,007,769	73,879	1,081,648
4-8 BASIC WITH	112	424,098	146,847	32,751	22,812	2,594	5,202	634,304	284,279	918,583	65,384	983,967
ESE SUPPORT	254	6,901	2,389	539	375	43	86	10,333	4,581	14,914	1,058	15,972
ESE		887,927	307,451	70,585	49,165	5,591	11,213	1,331,932	609,334	1,941,266	140,321	2,081,587
Total FEFP		2,332,192	807,537	188,146	131,051	14,903	29,887	3,503,716	1,623,430	5,127,146	367,430	5,494,576
Food Service									560		2,074	
Transportation									307,894		16,565	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	280,664	6200	Instr Media Svcs	110,278	6300	Instr and Currm Dev	51,579
6400	Instr Staff Training	60,872	6500	Instr Related Tech	112,845	7300	School Administration	350,539
7400	Fac Acq and Const	13,645	7700	Central Services	10,525	7900	Operation of Plant	491,947
8100	Maintenance of Plant	140,536	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,202,382	416,333	76,832	65,912	8,202	14,804	1,784,465	805,967	2,590,432	158,506	2,748,938
4-8 Basic	102	685,907	237,500	43,965	37,717	4,694	8,471	1,018,254	466,127	1,484,381	91,516	1,575,897
Basic		1,888,289	653,833	120,797	103,629	12,896	23,275	2,802,719	1,272,094	4,074,813	250,022	4,324,835
ESOL	130	26,115	9,043	4,995	4,285	533	962	45,933	52,586	98,519	10,336	108,855
ESOL		26,115	9,043	4,995	4,285	533	962	45,933	52,586	98,519	10,336	108,855
K-BASIC WITH	111	786,736	272,413	47,621	40,853	5,084	9,175	1,161,882	499,659	1,661,541	101,067	1,762,608
4-8 BASIC WITH	112	664,445	230,069	42,880	36,785	4,578	8,262	987,019	454,608	1,441,627	91,781	1,533,408
ESE SUPPORT	254	104,686	36,248	6,961	5,972	743	1,341	155,951	74,476	230,427	15,011	245,438
ESE SUPPORT	255	23,296	8,066	1,572	1,349	168	303	34,754	17,271	52,025	3,465	55,490
ESE		1,579,163	546,796	99,034	84,959	10,573	19,082	2,339,607	1,046,014	3,385,621	211,323	3,596,944
Total FEFP		3,493,567	1,209,671	224,826	192,872	24,002	43,319	5,188,257	2,370,693	7,558,950	471,681	8,030,631
Food Service									9,048		2,750	
Transportation									403,813		21,713	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	591,235	6200	Instr Media Svcs	130,196	6300	Instr and Currm Dev	66,030
6400	Instr Staff Training	79,246	6500	Instr Related Tech	144,462	7300	School Administration	452,863
7400	Fac Acq and Const	17,521	7700	Central Services	13,474	7900	Operation of Plant	695,218
8100	Maintenance of Plant	180,447	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	885,301	306,541	59,717	52,656	12,016	10,401	1,326,632	630,196	1,956,828	113,042	2,069,870
9-12 Basic	103	1,597,598	553,179	103,282	91,069	20,781	17,989	2,383,898	1,121,960	3,505,858	199,680	3,705,538
Basic		2,482,899	859,721	162,999	143,726	32,796	28,389	3,710,530	1,752,156	5,462,686	312,722	5,775,408
ESOL	130	20,609	7,136	1,421	1,253	286	247	30,952	14,878	45,830	2,674	48,504
ESOL		20,609	7,136	1,421	1,253	286	247	30,952	14,878	45,830	2,674	48,504
4-8 BASIC WITH	112	842,284	291,647	56,505	49,823	11,369	9,841	1,261,469	596,478	1,857,947	110,009	1,967,956
9-12 BASIC WITH	113	1,075,409	372,368	69,958	61,686	14,076	12,185	1,605,682	758,408	2,364,090	138,796	2,502,886
ESE SUPPORT	254	161,158	55,802	10,444	9,209	2,101	1,819	240,533	112,521	353,054	20,630	373,684
ESE SUPPORT	255	14,553	5,039	978	862	197	170	21,799	10,316	32,115	1,903	34,018
ESE		2,093,404	724,855	137,885	121,581	27,743	24,015	3,129,483	1,477,723	4,607,206	271,337	4,878,543
6-12	300	264,485	91,580	17,609	15,527	3,543	3,067	395,811	194,380	590,191	46,580	636,771
VOCATIONAL		264,485	91,580	17,609	15,527	3,543	3,067	395,811	194,380	590,191	46,580	636,771
Total FEFP		4,861,397	1,683,292	319,913	282,086	64,369	55,719	7,266,776	3,439,138	10,705,914	633,314	11,339,228
Food Service									234		3,322	
Transportation									497,709		24,883	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	623,537	6200	Instr Media Svcs	152,358	6300	Instr and Currm Dev	85,877
6400	Instr Staff Training	103,371	6500	Instr Related Tech	186,789	7300	School Administration	716,664
7400	Fac Acq and Const	160,395	7700	Central Services	17,422	7900	Operation of Plant	1,145,398
8100	Maintenance of Plant	247,326	8200	Admin Tech Services				



Fund: 1 General Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	664,225	229,992	49,651	37,632	3,684	6,871	992,055	462,906	1,454,961	95,743	1,550,704
4-8 Basic	102	411,718	142,560	30,285	22,954	2,247	4,191	613,955	285,281	899,236	58,900	958,136
Basic		1,075,943	372,552	79,936	60,586	5,932	11,062	1,606,011	748,187	2,354,198	154,643	2,508,841
ESOL	130	292,561	101,301	25,583	19,390	1,898	3,540	444,273	239,264	683,537	49,460	732,997
ESOL		292,561	101,301	25,583	19,390	1,898	3,540	444,273	239,264	683,537	49,460	732,997
K-BASIC WITH	111	520,797	180,329	38,081	28,863	2,826	5,270	776,166	355,085	1,131,251	75,538	1,206,789
4-8 BASIC WITH	112	260,953	90,357	19,292	14,622	1,432	2,670	389,326	181,319	570,645	38,512	609,157
ESE SUPPORT	254	2,643	915	198	150	15	27	3,948	1,845	5,793	393	6,186
ESE		784,393	271,602	57,572	43,635	4,272	7,967	1,169,441	538,249	1,707,690	114,443	1,822,133
Total FEFP		2,152,896	745,455	163,090	123,611	12,102	22,569	3,219,723	1,525,700	4,745,423	318,546	5,063,969
Food Service									3,812		1,735	
Transportation									257,965		13,863	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	306,515	6200	Instr Media Svcs	115,509	6300	Instr and Currm Dev	44,919
6400	Instr Staff Training	52,835	6500	Instr Related Tech	97,946	7300	School Administration	315,875
7400	Fac Acq and Const	12,599	7700	Central Services	9,136	7900	Operation of Plant	448,597
8100	Maintenance of Plant	121,769	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,430,516	1,187,840	239,687	182,096	93,293	60,924	5,194,356	2,358,319	7,552,675	452,085	8,004,760
Basic		3,430,516	1,187,840	239,687	182,096	93,293	60,924	5,194,356	2,358,319	7,552,675	452,085	8,004,760
ESOL	130	131,134	45,406	9,373	7,121	3,648	2,382	199,064	91,217	290,281	17,528	307,809
ESOL		131,134	45,406	9,373	7,121	3,648	2,382	199,064	91,217	290,281	17,528	307,809
9-12 BASIC WITH	113	1,748,357	605,380	123,464	93,799	48,056	31,382	2,650,438	1,214,742	3,865,180	239,287	4,104,467
ESE SUPPORT	254	51,916	17,976	3,603	2,737	1,402	916	78,550	35,451	114,001	6,983	120,984
ESE		1,800,273	623,357	127,067	96,536	49,458	32,298	2,728,989	1,250,193	3,979,182	246,270	4,225,452
6-12	300	579,982	200,823	42,342	32,168	16,481	10,763	882,559	421,244	1,303,803	108,906	1,412,709
VOCATIONAL		579,982	200,823	42,342	32,168	16,481	10,763	882,559	421,244	1,303,803	108,906	1,412,709
Total FEFP		5,941,905	2,057,425	418,468	317,921	162,880	106,368	9,004,967	4,120,973	13,125,940	824,789	13,950,729
Food Service									10,864		5,454	
Transportation									746,843		38,460	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	966,336	6200	Instr Media Svcs	140,408	6300	Instr and Currm Dev	108,518
6400	Instr Staff Training	131,914	6500	Instr Related Tech	237,419	7300	School Administration	733,251
7400	Fac Acq and Const	31,670	7700	Central Services	22,144	7900	Operation of Plant	1,423,141
8100	Maintenance of Plant	326,172	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,836,166	635,785	133,612	121,986	15,331	30,934	2,773,814	1,455,551	4,229,365	240,636	4,470,001
Basic		1,836,166	635,785	133,612	121,986	15,331	30,934	2,773,814	1,455,551	4,229,365	240,636	4,470,001
ESOL	130	97,427	33,735	7,340	6,701	842	1,699	147,744	79,746	227,490	13,197	240,687
ESOL		97,427	33,735	7,340	6,701	842	1,699	147,744	79,746	227,490	13,197	240,687
4-8 BASIC WITH	112	1,482,623	513,368	108,731	99,269	12,476	25,173	2,241,640	1,184,560	3,426,200	201,368	3,627,568
ESE SUPPORT	254	206,935	71,653	15,513	14,163	1,780	3,592	313,636	177,333	490,969	29,593	520,562
ESE		1,689,558	585,021	124,244	113,433	14,256	28,765	2,555,277	1,361,892	3,917,169	230,960	4,148,129
Total FEFP		3,623,151	1,254,541	265,196	242,120	30,429	61,398	5,476,835	2,897,190	8,374,025	484,793	8,858,818
Food Service									2,764		3,045	
Transportation									447,865		23,806	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	451,552	6200	Instr Media Svcs	144,556	6300	Instr and Currm Dev	68,524
6400	Instr Staff Training	84,916	6500	Instr Related Tech	147,315	7300	School Administration	500,456
7400	Fac Acq and Const	600,028	7700	Central Services	13,740	7900	Operation of Plant	697,912
8100	Maintenance of Plant	188,191	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,015,640	351,672	71,690	54,366	5,994	131,115	1,630,477	639,418	2,269,895	147,836	2,417,731
4-8 Basic	102	765,831	265,174	51,379	38,963	4,296	93,969	1,219,612	463,364	1,682,976	106,852	1,789,828
Basic		1,781,470	616,846	123,069	93,329	10,290	225,084	2,850,088	1,102,783	3,952,871	254,688	4,207,559
ESOL	130	139,250	48,216	13,285	10,075	1,111	24,298	236,235	118,951	355,186	27,477	382,663
ESOL		139,250	48,216	13,285	10,075	1,111	24,298	236,235	118,951	355,186	27,477	382,663
K-BASIC WITH	111	689,531	238,755	47,875	36,306	4,003	87,560	1,104,030	426,946	1,530,976	101,534	1,632,510
4-8 BASIC WITH	112	524,324	181,551	35,201	26,695	2,943	64,380	835,094	317,400	1,152,494	75,268	1,227,762
ESE SUPPORT	254	6,322	2,189	443	336	37	809	10,136	4,003	14,139	949	15,088
ESE		1,220,177	422,495	83,519	63,336	6,983	152,749	1,949,259	748,349	2,697,608	177,751	2,875,359
Total FEFP		3,140,897	1,087,557	219,873	166,740	18,384	402,131	5,035,582	1,970,083	7,005,665	459,916	7,465,581
Food Service									835		2,559	
Transportation									380,201		20,455	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	359,818	6200	Instr Media Svcs	138,766	6300	Instr and Currm Dev	64,542
6400	Instr Staff Training	76,171	6500	Instr Related Tech	141,206	7300	School Administration	360,347
7400	Fac Acq and Const	114,624	7700	Central Services	13,171	7900	Operation of Plant	525,485
8100	Maintenance of Plant	175,953	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,589,821	550,486	121,214	120,169	9,494	15,846	2,407,030	1,526,338	3,933,368	231,183	4,164,551
Basic		1,589,821	550,486	121,214	120,169	9,494	15,846	2,407,030	1,526,338	3,933,368	231,183	4,164,551
ESOL	130	228,675	79,180	17,707	17,554	1,387	2,315	346,818	222,471	569,289	33,722	603,011
ESOL		228,675	79,180	17,707	17,554	1,387	2,315	346,818	222,471	569,289	33,722	603,011
4-8 BASIC WITH	112	910,065	315,116	71,152	70,538	5,573	9,302	1,381,746	895,856	2,277,602	139,530	2,417,132
ESE SUPPORT	254	37,019	12,818	2,728	2,704	214	357	55,840	34,651	90,491	5,379	95,870
ESE		947,084	327,934	73,879	73,243	5,786	9,658	1,437,584	930,507	2,368,091	144,909	2,513,000
Total FEFP		2,765,580	957,601	212,800	210,966	16,667	27,820	4,191,434	2,679,316	6,870,750	409,814	7,280,564
Food Service									420		2,879	
Transportation									432,746		22,959	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	421,793	6200	Instr Media Svcs	135,721	6300	Instr and Currm Dev	57,216
6400	Instr Staff Training	68,371	6500	Instr Related Tech	125,178	7300	School Administration	534,018
7400	Fac Acq and Const	515,556	7700	Central Services	11,676	7900	Operation of Plant	650,777
8100	Maintenance of Plant	159,009	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,584,348	548,591	105,958	119,267	9,859	19,401	2,387,424	1,347,750	3,735,174	227,053	3,962,227
Basic		1,584,348	548,591	105,958	119,267	9,859	19,401	2,387,424	1,347,750	3,735,174	227,053	3,962,227
ESOL	130	49,360	17,091	3,323	3,740	309	608	74,431	42,212	116,643	7,113	123,756
ESOL		49,360	17,091	3,323	3,740	309	608	74,431	42,212	116,643	7,113	123,756
4-8 BASIC WITH	112	941,770	326,094	62,049	69,842	5,774	11,361	1,416,890	789,278	2,206,168	136,726	2,342,894
ESE		941,770	326,094	62,049	69,842	5,774	11,361	1,416,890	789,278	2,206,168	136,726	2,342,894
Total FEFP		2,575,478	891,777	171,330	192,849	15,942	31,371	3,878,747	2,179,239	6,057,986	370,892	6,428,878
Food Service											2,521	
Transportation									376,843		20,165	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	404,580	6200	Instr Media Svcs	120,572	6300	Instr and Currm Dev	51,761
6400	Instr Staff Training	62,086	6500	Instr Related Tech	113,243	7300	School Administration	503,312
7400	Fac Acq and Const	145,580	7700	Central Services	10,562	7900	Operation of Plant	623,700
8100	Maintenance of Plant	143,844	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	592,704	205,228	43,291	34,238	3,297	5,646	884,404	452,800	1,337,204	85,695	1,422,899
4-8 Basic	102	424,013	146,817	32,318	25,559	2,462	4,215	635,384	341,757	977,141	64,591	1,041,732
Basic		1,016,717	352,045	75,609	59,798	5,759	9,861	1,519,789	794,556	2,314,345	150,286	2,464,631
ESOL	130	159,355	55,178	15,346	12,137	1,169	2,001	245,186	160,958	406,144	30,452	436,596
ESOL		159,355	55,178	15,346	12,137	1,169	2,001	245,186	160,958	406,144	30,452	436,596
K-BASIC WITH	111	382,504	132,445	27,975	22,125	2,131	3,649	570,829	292,581	863,410	56,954	920,364
4-8 BASIC WITH	112	426,908	147,820	31,659	25,039	2,411	4,129	637,966	334,414	972,380	65,001	1,037,381
ESE SUPPORT	254	5,032	1,743	369	292	28	48	7,512	3,866	11,378	752	12,130
ESE		814,444	282,007	60,003	47,456	4,570	7,826	1,216,306	630,861	1,847,167	122,708	1,969,875
Total FEFP		1,990,516	689,230	150,958	119,390	11,498	19,688	2,981,280	1,586,376	4,567,656	303,445	4,871,101
Food Service									187		1,434	
Transportation									213,403		11,460	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	351,408	6200	Instr Media Svcs	112,995	6300	Instr and Currm Dev	42,534
6400	Instr Staff Training	50,198	6500	Instr Related Tech	93,058	7300	School Administration	352,669
7400	Fac Acq and Const	11,283	7700	Central Services	8,680	7900	Operation of Plant	447,349
8100	Maintenance of Plant	116,203	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,379,260	1,170,092	223,885	173,632	73,292	52,980	5,073,141	2,208,920	7,282,061	448,114	7,730,175
Basic		3,379,260	1,170,092	223,885	173,632	73,292	52,980	5,073,141	2,208,920	7,282,061	448,114	7,730,175
ESOL	130	40,765	14,115	2,807	2,177	919	664	61,447	27,511	88,958	5,591	94,549
ESOL		40,765	14,115	2,807	2,177	919	664	61,447	27,511	88,958	5,591	94,549
9-12 BASIC WITH	113	2,173,162	752,472	145,417	112,777	47,604	34,412	3,265,844	1,434,784	4,700,628	299,092	4,999,720
ESE SUPPORT	254	190,497	65,961	13,364	10,364	4,375	3,162	287,723	134,191	421,914	27,836	449,750
ESE SUPPORT	255	31,583	10,936	2,223	1,724	728	526	47,720	22,266	69,986	4,622	74,608
ESE		2,395,242	829,369	161,004	124,865	52,707	38,100	3,601,287	1,591,241	5,192,528	331,550	5,524,078
6-12	300	839,466	290,671	55,559	43,088	18,188	13,148	1,260,120	557,468	1,817,588	152,071	1,969,659
VOCATIONAL		839,466	290,671	55,559	43,088	18,188	13,148	1,260,120	557,468	1,817,588	152,071	1,969,659
Total FEFP		6,654,732	2,304,246	443,255	343,763	145,105	104,892	9,995,993	4,385,140	14,381,133	937,325	15,318,458
Food Service									19,486		5,781	
Transportation									764,615		39,570	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	924,203	6200	Instr Media Svcs	143,862	6300	Instr and Currm Dev	121,984
6400	Instr Staff Training	150,052	6500	Instr Related Tech	266,878	7300	School Administration	742,259
7400	Fac Acq and Const	117,967	7700	Central Services	24,892	7900	Operation of Plant	1,525,021
8100	Maintenance of Plant	368,023	8200	Admin Tech Services				



Fund: 1 General Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	848,829	293,913	64,541	44,402	4,496	8,281	1,264,462	481,329	1,745,791	115,522	1,861,313
4-8 Basic	102	625,773	216,678	49,107	33,784	3,421	6,300	935,063	369,818	1,304,881	88,643	1,393,524
Basic		1,474,602	510,591	113,648	78,187	7,916	14,581	2,199,525	851,147	3,050,672	204,165	3,254,837
ESOL	130	132,396	45,843	13,937	9,588	971	1,788	204,523	104,235	308,758	25,008	333,766
ESOL		132,396	45,843	13,937	9,588	971	1,788	204,523	104,235	308,758	25,008	333,766
K-BASIC WITH	111	574,374	198,881	43,661	30,037	3,041	5,602	855,596	325,631	1,181,227	80,384	1,261,611
4-8 BASIC WITH	112	641,471	222,114	49,418	33,998	3,442	6,340	956,783	371,827	1,328,610	91,661	1,420,271
9-12 BASIC WITH	113	506	175	209	143	15	27	1,075	1,597	2,672	393	3,065
ESE SUPPORT	254	140,301	48,580	10,466	7,200	729	1,343	208,619	79,893	288,512	19,651	308,163
ESE SUPPORT	255	111,086	38,464	8,106	5,577	565	1,040	164,838	62,108	226,946	15,267	242,213
ESE		1,467,738	508,214	111,859	76,956	7,792	14,352	2,186,911	841,056	3,027,967	207,356	3,235,323
Total FEFP		3,074,737	1,064,649	239,444	164,731	16,679	30,721	4,590,961	1,796,438	6,387,399	436,528	6,823,927
Food Service											2,066	
Transportation									297,219		15,983	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	391,077	6200	Instr Media Svcs	135,671	6300	Instr and Currm Dev	61,014
6400	Instr Staff Training	72,142	6500	Instr Related Tech	133,488	7300	School Administration	332,706
7400	Fac Acq and Const	16,231	7700	Central Services	12,451	7900	Operation of Plant	474,487
8100	Maintenance of Plant	167,170	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	644,121	223,031	52,409	40,744	3,558	6,971	970,834	531,676	1,502,510	92,471	1,594,981
4-8 Basic	102	410,136	142,012	32,673	25,400	2,218	4,346	616,785	335,320	952,105	58,131	1,010,236
Basic		1,054,257	365,044	85,082	66,144	5,777	11,316	1,587,620	866,996	2,454,616	150,602	2,605,218
ESOL	130	17,517	6,065	3,945	3,067	268	525	31,387	40,167	71,554	6,979	78,533
ESOL		17,517	6,065	3,945	3,067	268	525	31,387	40,167	71,554	6,979	78,533
K-BASIC WITH	111	546,405	189,197	44,711	34,759	3,036	5,947	824,055	453,569	1,277,624	81,139	1,358,763
4-8 BASIC WITH	112	339,258	117,470	27,815	21,624	1,888	3,700	511,755	285,510	797,265	50,895	848,160
ESE		885,664	306,667	72,526	56,383	4,924	9,646	1,335,810	739,079	2,074,889	132,034	2,206,923
Total FEFP		1,957,437	677,776	161,553	125,594	10,968	21,487	2,954,815	1,646,243	4,601,058	289,615	4,890,673
Food Service											1,495	
Transportation									222,679		11,959	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	299,355	6200	Instr Media Svcs	126,918	6300	Instr and Currm Dev	40,575
6400	Instr Staff Training	48,306	6500	Instr Related Tech	88,771	7300	School Administration	309,768
7400	Fac Acq and Const	174,380	7700	Central Services	8,280	7900	Operation of Plant	439,371
8100	Maintenance of Plant	110,520	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,916,186	1,356,006	281,090	179,521	94,587	83,465	5,910,855	2,360,770	8,271,625	495,634	8,767,259
Basic		3,916,186	1,356,006	281,090	179,521	94,587	83,465	5,910,855	2,360,770	8,271,625	495,634	8,767,259
ESOL	130	187,021	64,757	13,806	8,818	4,646	4,100	283,148	115,495	398,643	24,271	422,914
ESOL		187,021	64,757	13,806	8,818	4,646	4,100	283,148	115,495	398,643	24,271	422,914
K-BASIC WITH	111											
9-12 BASIC WITH	113	2,361,155	817,566	178,605	114,068	60,101	53,034	3,584,529	1,500,084	5,084,613	323,618	5,408,231
ESE SUPPORT	254	276,251	95,654	24,051	15,361	8,093	7,142	426,552	205,232	631,784	44,090	675,874
ESE		2,637,406	913,220	202,656	129,429	68,194	60,176	4,011,081	1,705,317	5,716,398	367,709	6,084,107
6-12	300	508,377	176,029	37,215	23,768	12,523	11,050	768,962	312,581	1,081,543	88,916	1,170,459
VOCATIONAL		508,377	176,029	37,215	23,768	12,523	11,050	768,962	312,581	1,081,543	88,916	1,170,459
Total FEFP		7,248,990	2,510,012	534,767	341,535	179,949	158,791	10,974,044	4,494,162	15,468,206	976,530	16,444,736
Food Service									7,159		5,748	
Transportation									809,218		41,603	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,065,639	6200	Instr Media Svcs	116,429	6300	Instr and Currm Dev	129,645
6400	Instr Staff Training	160,334	6500	Instr Related Tech	283,640	7300	School Administration	700,388
7400	Fac Acq and Const	69,777	7700	Central Services	26,456	7900	Operation of Plant	1,552,446
8100	Maintenance of Plant	389,410	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,240,015	429,364	101,931	68,998	6,457	12,501	1,859,266	698,021	2,557,287	166,048	2,723,335
4-8 Basic	102	902,422	312,470	74,382	50,349	4,712	9,122	1,353,457	515,058	1,868,515	122,189	1,990,704
Basic		2,142,437	741,834	176,313	119,347	11,169	21,623	3,212,723	1,213,079	4,425,802	288,238	4,714,040
ESOL	130	104,766	36,276	8,821	5,971	559	1,082	157,475	60,759	218,234	14,433	232,667
ESOL		104,766	36,276	8,821	5,971	559	1,082	157,475	60,759	218,234	14,433	232,667
K-BASIC WITH	111	922,085	319,278	81,578	55,221	5,168	10,005	1,393,335	558,598	1,951,933	136,678	2,088,611
4-8 BASIC WITH	112	769,898	266,582	66,304	44,881	4,200	8,131	1,159,996	458,638	1,618,634	111,916	1,730,550
ESE SUPPORT	254	66,027	22,862	5,776	3,910	366	708	99,649	39,607	139,256	9,687	148,943
ESE SUPPORT	255	3,779	1,309	326	221	21	40	5,696	2,171	7,867	535	8,402
ESE		1,761,789	610,031	153,984	104,233	9,755	18,884	2,658,676	1,059,013	3,717,689	258,817	3,976,506
Total FEFP		4,008,993	1,388,141	339,118	229,551	21,483	41,589	6,028,875	2,332,852	8,361,727	561,488	8,923,215
Food Service									4,992		3,311	
Transportation									487,400		26,212	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	458,773	6200	Instr Media Svcs	125,584	6300	Instr and Currm Dev	80,037
6400	Instr Staff Training	92,805	6500	Instr Related Tech	172,043	7300	School Administration	408,149
7400	Fac Acq and Const	103,501	7700	Central Services	16,146	7900	Operation of Plant	661,481
8100	Maintenance of Plant	214,335	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	941,448	325,983	71,408	47,619	5,159	9,021	1,400,638	567,417	1,968,055	130,312	2,098,367
4-8 Basic	102	675,750	233,983	52,285	34,867	3,777	6,605	1,007,267	420,050	1,427,317	96,204	1,523,521
Basic		1,617,199	559,966	123,692	82,485	8,936	15,626	2,407,904	987,466	3,395,370	226,516	3,621,886
ESOL	130	106,815	36,985	8,202	5,470	593	1,036	159,101	65,336	224,437	14,996	239,433
ESOL		106,815	36,985	8,202	5,470	593	1,036	159,101	65,336	224,437	14,996	239,433
K-BASIC WITH	111	742,037	256,935	57,713	38,487	4,170	7,291	1,106,633	458,597	1,565,230	108,328	1,673,558
4-8 BASIC WITH	112	568,247	196,759	47,443	31,638	3,428	5,993	853,508	380,960	1,234,468	89,734	1,324,202
ESE		1,310,284	453,695	105,156	70,124	7,597	13,284	1,960,140	839,557	2,799,697	198,062	2,997,759
Total FEFP		3,034,298	1,050,646	237,051	158,079	17,126	29,947	4,527,147	1,892,359	6,419,506	439,574	6,859,080
Food Service									4,795		2,353	
Transportation									350,183		18,823	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	332,510	6200	Instr Media Svcs	130,478	6300	Instr and Currm Dev	61,579
6400	Instr Staff Training	72,674	6500	Instr Related Tech	134,723	7300	School Administration	350,269
7400	Fac Acq and Const	16,298	7700	Central Services	12,566	7900	Operation of Plant	613,404
8100	Maintenance of Plant	167,858	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,317,768	802,543	162,723	144,837	12,947	25,394	3,466,212	1,546,598	5,012,810	314,323	5,327,133
Basic		2,317,768	802,543	162,723	144,837	12,947	25,394	3,466,212	1,546,598	5,012,810	314,323	5,327,133
ESOL	130	71,123	24,627	5,100	4,540	406	796	106,592	48,442	155,034	9,846	164,880
ESOL		71,123	24,627	5,100	4,540	406	796	106,592	48,442	155,034	9,846	164,880
4-8 BASIC WITH	112	1,711,239	592,528	121,562	108,200	9,672	18,971	2,562,172	1,155,380	3,717,552	241,454	3,959,006
ESE SUPPORT	254	133,982	46,392	9,385	8,353	747	1,465	200,324	89,606	289,930	18,710	308,640
ESE SUPPORT	255	5,518	1,911	386	344	31	60	8,250	3,672	11,922	767	12,689
ESE		1,850,739	640,831	131,333	116,897	10,449	20,495	2,770,744	1,248,658	4,019,402	260,931	4,280,333
Total FEFP		4,239,629	1,468,001	299,156	266,273	23,802	46,686	6,343,547	2,843,699	9,187,246	585,101	9,772,347
Food Service									10,222		3,321	
Transportation									497,890		26,294	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	585,032	6200	Instr Media Svcs	120,334	6300	Instr and Currm Dev	83,123
6400	Instr Staff Training	97,271	6500	Instr Related Tech	178,239	7300	School Administration	668,265
7400	Fac Acq and Const	21,992	7700	Central Services	16,625	7900	Operation of Plant	846,318
8100	Maintenance of Plant	226,499	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,073,336	371,650	74,125	58,675	6,179	17,919	1,601,884	710,641	2,312,525	154,594	2,467,119
4-8 Basic	102	537,009	185,943	37,695	29,838	3,142	9,112	802,739	365,315	1,168,054	79,277	1,247,331
Basic		1,610,345	557,593	111,821	88,513	9,321	27,031	2,404,624	1,075,956	3,480,580	233,871	3,714,451
ESOL	130	21,364	7,397	4,165	3,297	347	1,007	37,577	39,951	77,528	8,690	86,218
ESOL		21,364	7,397	4,165	3,297	347	1,007	37,577	39,951	77,528	8,690	86,218
K-BASIC WITH	111	732,815	253,742	53,913	42,676	4,494	13,033	1,100,673	516,904	1,617,577	115,657	1,733,234
4-8 BASIC WITH	112	590,651	204,517	41,160	32,581	3,431	9,950	882,290	398,573	1,280,863	88,961	1,369,824
ESE SUPPORT	254	25,598	8,863	1,762	1,395	147	426	38,191	16,906	55,097	3,782	58,879
ESE		1,349,064	467,122	96,836	76,651	8,072	23,409	2,021,154	932,383	2,953,537	208,400	3,161,937
Total FEFP		2,980,772	1,032,113	212,821	168,461	17,741	51,447	4,463,355	2,048,290	6,511,645	450,961	6,962,606
Food Service									3,244		2,449	
Transportation									362,884		19,523	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	437,551	6200	Instr Media Svcs	119,374	6300	Instr and Currm Dev	64,200
6400	Instr Staff Training	75,889	6500	Instr Related Tech	138,240	7300	School Administration	363,171
7400	Fac Acq and Const	96,810	7700	Central Services	12,894	7900	Operation of Plant	568,205
8100	Maintenance of Plant	171,957	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,536,054	531,869	125,792	80,253	7,442	20,099	2,301,509	800,311	3,101,820	193,389	3,295,209
4-8 Basic	102	1,087,885	376,688	89,361	57,010	5,287	14,278	1,630,509	574,934	2,205,443	138,586	2,344,029
Basic		2,623,940	908,557	215,153	137,263	12,729	34,378	3,932,020	1,375,245	5,307,265	331,975	5,639,240
ESOL	130	153,832	53,266	12,525	7,991	741	2,001	230,356	79,798	310,154	19,277	329,431
ESOL		153,832	53,266	12,525	7,991	741	2,001	230,356	79,798	310,154	19,277	329,431
K-BASIC WITH	111	860,183	297,844	77,305	49,319	4,574	12,352	1,301,577	491,847	1,793,424	122,243	1,915,667
4-8 BASIC WITH	112	804,975	278,728	65,659	41,889	3,885	10,491	1,205,627	421,752	1,627,379	104,581	1,731,960
ESE SUPPORT	254	150,172	51,998	18,046	11,513	1,068	2,883	235,680	115,351	351,031	28,637	379,668
ESE SUPPORT	255	17,526	6,068	1,932	1,233	114	309	27,182	12,666	39,848	3,125	42,973
ESE		1,832,855	634,639	162,942	103,953	9,640	26,035	2,770,064	1,041,615	3,811,679	258,586	4,070,265
Total FEFP		4,610,627	1,596,461	390,620	249,207	23,110	62,414	6,932,439	2,496,658	9,429,097	609,838	10,038,935
Food Service									7,376		3,729	
Transportation									537,201		28,901	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	507,980	6200	Instr Media Svcs	134,506	6300	Instr and Currm Dev	86,718
6400	Instr Staff Training	101,334	6500	Instr Related Tech	187,035	7300	School Administration	448,772
7400	Fac Acq and Const	29,831	7700	Central Services	17,445	7900	Operation of Plant	749,957
8100	Maintenance of Plant	233,079	8200	Admin Tech Services				



## Fund: 1 General Fund

## School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	745,955	258,292	55,200	46,186	4,446	9,418	1,119,497	560,050	1,679,547	110,189	1,789,736
4-8 Basic	102	508,098	175,932	35,832	29,980	2,886	6,114	758,842	367,641	1,126,483	72,126	1,198,609
Basic		1,254,053	434,224	91,032	76,167	7,332	15,532	1,878,340	927,691	2,806,031	182,315	2,988,346
ESOL	130	30,337	10,504	2,170	1,815	175	370	45,371	22,132	67,503	4,348	71,851
ESOL		30,337	10,504	2,170	1,815	175	370	45,371	22,132	67,503	4,348	71,851
K-BASIC WITH	111	647,697	224,269	49,893	41,745	4,019	8,513	976,136	506,160	1,482,296	102,432	1,584,728
4-8 BASIC WITH	112	392,917	136,050	27,490	23,001	2,214	4,690	586,362	281,742	868,104	56,856	924,960
ESE SUPPORT	254	91,975	31,847	8,936	7,477	720	1,525	142,480	93,905	236,385	18,822	255,207
ESE SUPPORT	255	9,582	3,318	1,110	929	89	189	15,217	11,540	26,757	2,320	29,077
ESE		1,142,171	395,484	87,429	73,151	7,042	14,917	1,720,194	893,347	2,613,541	180,429	2,793,970
Total FEFP		2,426,561	840,213	180,631	151,133	14,549	30,819	3,643,906	1,843,170	5,487,076	367,092	5,854,168
Food Service									4,243		1,906	
Transportation									276,200		14,859	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	328,516	6200	Instr Media Svcs	124,300	6300	Instr and Currm Dev	51,327
6400	Instr Staff Training	60,575	6500	Instr Related Tech	112,295	7300	School Administration	371,567
7400	Fac Acq and Const	108,388	7700	Central Services	10,474	7900	Operation of Plant	535,471
8100	Maintenance of Plant	140,257	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,016,305	351,902	79,431	50,112	6,228	7,871	1,511,849	552,114	2,063,963	122,660	2,186,623
4-8 Basic	102	701,225	242,804	53,084	33,490	4,162	5,260	1,040,025	372,889	1,412,914	82,660	1,495,574
Basic		1,717,529	594,706	132,515	83,602	10,390	13,132	2,551,874	925,003	3,476,877	205,320	3,682,197
ESOL	130	104,595	36,217	8,456	5,335	663	838	156,104	58,843	214,947	13,070	228,017
ESOL		104,595	36,217	8,456	5,335	663	838	156,104	58,843	214,947	13,070	228,017
K-BASIC WITH	111	837,817	290,100	67,756	42,747	5,313	6,714	1,250,447	471,006	1,721,453	107,626	1,829,079
4-8 BASIC WITH	112	633,209	219,253	49,952	31,514	3,917	4,950	942,795	351,018	1,293,813	80,008	1,373,821
ESE SUPPORT	254	238,233	82,490	23,407	14,767	1,835	2,320	363,052	164,682	527,734	37,526	565,260
ESE		1,709,258	591,842	141,116	89,028	11,065	13,984	2,556,293	986,706	3,542,999	225,160	3,768,159
Total FEFP		3,531,382	1,222,765	282,087	177,965	22,118	27,953	5,264,270	1,970,551	7,234,821	443,550	7,678,371
Food Service									2,334		2,211	
Transportation									308,902		16,619	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	378,991	6200	Instr Media Svcs	136,820	6300	Instr and Currm Dev	62,013
6400	Instr Staff Training	75,809	6500	Instr Related Tech	135,674	7300	School Administration	379,499
7400	Fac Acq and Const	16,433	7700	Central Services	12,655	7900	Operation of Plant	603,408
8100	Maintenance of Plant	169,249	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,133,692	392,549	85,311	60,001	5,925	20,799	1,698,277	700,480	2,398,757	153,976	2,552,733
4-8 Basic	102	847,253	293,367	63,140	44,407	4,385	15,394	1,267,946	523,848	1,791,794	114,905	1,906,699
Basic		1,980,945	685,916	148,451	104,408	10,310	36,193	2,966,223	1,224,328	4,190,551	268,881	4,459,432
ESOL	130	149,772	51,860	10,950	7,701	760	2,670	223,713	90,224	313,937	19,818	333,755
ESOL		149,772	51,860	10,950	7,701	760	2,670	223,713	90,224	313,937	19,818	333,755
K-BASIC WITH	111	626,417	216,901	48,829	34,342	3,391	11,905	941,785	400,853	1,342,638	90,633	1,433,271
4-8 BASIC WITH	112	658,821	228,121	49,422	34,760	3,432	12,049	986,605	409,663	1,396,268	92,422	1,488,690
ESE SUPPORT	254	62,626	21,685	8,863	6,234	616	2,161	102,185	74,529	176,714	16,760	193,474
ESE SUPPORT	255	5,118	1,772	2,294	1,613	159	559	11,515	20,221	31,736	4,500	36,236
ESE		1,352,982	468,479	109,409	76,949	7,599	26,674	2,042,092	905,267	2,947,359	204,316	3,151,675
Total FEFP		3,483,699	1,206,255	268,809	189,058	18,669	65,537	5,232,027	2,219,818	7,451,845	493,015	7,944,860
Food Service									2,887		2,686	
Transportation									393,597		21,175	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	423,926	6200	Instr Media Svcs	110,217	6300	Instr and Currm Dev	69,062
6400	Instr Staff Training	81,505	6500	Instr Related Tech	151,095	7300	School Administration	484,567
7400	Fac Acq and Const	18,342	7700	Central Services	14,093	7900	Operation of Plant	678,108
8100	Maintenance of Plant	188,904	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,051,161	363,972	85,831	50,994	5,456	10,120	1,567,534	580,796	2,148,330	141,771	2,290,101
4-8 Basic	102	634,586	219,730	52,308	31,077	3,325	6,168	947,194	357,542	1,304,736	87,119	1,391,855
Basic		1,685,747	583,701	138,140	82,072	8,781	16,288	2,514,729	938,338	3,453,067	228,890	3,681,957
ESOL	130	127,731	44,228	10,006	5,945	636	1,180	189,726	67,989	257,715	16,584	274,299
ESOL		127,731	44,228	10,006	5,945	636	1,180	189,726	67,989	257,715	16,584	274,299
K-BASIC WITH	111	719,218	249,034	59,451	35,321	3,779	7,010	1,073,813	402,289	1,476,102	101,001	1,577,103
4-8 BASIC WITH	112	688,904	238,538	58,703	34,876	3,731	6,922	1,031,674	400,817	1,432,491	100,450	1,532,941
ESE SUPPORT	254	31,773	11,002	5,053	3,002	321	596	51,747	34,458	86,205	8,638	94,843
ESE SUPPORT	255	19,877	6,883	1,562	928	99	184	29,533	11,010	40,543	2,742	43,285
ESE		1,459,773	505,456	124,769	74,128	7,931	14,711	2,186,768	848,575	3,035,343	212,832	3,248,175
Total FEFP		3,273,250	1,133,385	272,914	162,144	17,347	32,179	4,891,219	1,854,902	6,746,121	458,305	7,204,426
Food Service									654		2,747	
Transportation									405,988		21,836	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	391,358	6200	Instr Media Svcs	127,474	6300	Instr and Currm Dev	64,171
6400	Instr Staff Training	75,733	6500	Instr Related Tech	140,395	7300	School Administration	328,849
7400	Fac Acq and Const	16,990	7700	Central Services	13,095	7900	Operation of Plant	521,849
8100	Maintenance of Plant	174,987	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,556,514	1,577,724	313,290	205,158	216,964	147,116	7,016,766	2,914,909	9,931,675	583,794	10,515,469
Basic		4,556,514	1,577,724	313,290	205,158	216,964	147,116	7,016,766	2,914,909	9,931,675	583,794	10,515,469
ESOL	130	126,474	43,793	8,855	5,799	6,133	4,158	195,212	81,577	276,789	16,377	293,166
ESOL		126,474	43,793	8,855	5,799	6,133	4,158	195,212	81,577	276,789	16,377	293,166
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,431,437	495,645	99,358	65,064	68,809	46,657	2,206,970	924,360	3,131,330	190,239	3,321,569
ESE SUPPORT	254	23,014	7,969	1,627	1,066	1,127	764	35,567	15,126	50,693	3,114	53,807
ESE		1,454,451	503,613	100,985	66,130	69,935	47,421	2,242,535	939,486	3,182,021	193,353	3,375,374
6-12	300	543,692	188,257	37,661	24,663	26,082	17,685	838,040	362,137	1,200,177	96,878	1,297,055
VOCATIONAL		543,692	188,257	37,661	24,663	26,082	17,685	838,040	362,137	1,200,177	96,878	1,297,055
Total FEFP		6,681,131	2,313,387	460,792	301,749	319,113	216,380	10,292,552	4,298,109	14,590,661	890,402	15,481,063
Food Service									8,572		5,333	
Transportation									790,918		39,119	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	963,570	6200	Instr Media Svcs	83,691	6300	Instr and Currm Dev	118,059
6400	Instr Staff Training	144,443	6500	Instr Related Tech	258,292	7300	School Administration	793,621
7400	Fac Acq and Const	96,120	7700	Central Services	24,091	7900	Operation of Plant	1,460,114
8100	Maintenance of Plant	356,107	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	738,136	255,585	52,366	43,624	3,750	8,327	1,101,788	488,249	1,590,037	97,446	1,687,483
4-8 Basic	102	369,009	127,772	25,864	21,546	1,852	4,113	550,156	243,324	793,480	48,515	841,995
Basic		1,107,144	383,356	78,231	65,170	5,602	12,439	1,651,942	731,573	2,383,515	145,962	2,529,477
ESOL	130	45,050	15,599	5,480	4,565	392	871	71,957	51,153	123,110	10,208	133,318
ESOL		45,050	15,599	5,480	4,565	392	871	71,957	51,153	123,110	10,208	133,318
K-BASIC WITH	111	618,634	214,206	43,743	36,441	3,132	6,955	923,111	407,829	1,330,940	83,720	1,414,660
4-8 BASIC WITH	112	621,469	215,188	43,329	36,095	3,103	6,890	926,074	407,371	1,333,445	83,531	1,416,976
ESE SUPPORT	254	19,083	6,608	1,333	1,111	95	212	28,442	12,478	40,920	2,560	43,480
ESE		1,259,186	436,002	88,405	73,646	6,330	14,057	1,877,626	827,678	2,705,304	169,812	2,875,116
Total FEFP		2,411,380	834,957	172,116	143,381	12,325	27,368	3,601,527	1,610,404	5,211,931	325,981	5,537,912
Food Service											1,604	
Transportation									237,851		12,771	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	402,447	6200	Instr Media Svcs	131,445	6300	Instr and Currm Dev	48,843
6400	Instr Staff Training	59,207	6500	Instr Related Tech	99,747	7300	School Administration	286,987
7400	Fac Acq and Const	12,054	7700	Central Services	9,304	7900	Operation of Plant	436,230
8100	Maintenance of Plant	124,141	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,158,775	401,234	96,234	67,013	8,119	14,704	1,746,079	719,986	2,466,065	162,177	2,628,242
4-8 Basic	102	776,620	268,910	66,183	46,087	5,584	10,112	1,173,496	500,335	1,673,831	112,488	1,786,319
Basic		1,935,395	670,144	162,417	113,100	13,703	24,816	2,919,575	1,220,321	4,139,896	274,665	4,414,561
ESOL	130	140,087	48,506	15,986	11,132	1,349	2,443	219,503	119,939	339,442	27,002	366,444
ESOL		140,087	48,506	15,986	11,132	1,349	2,443	219,503	119,939	339,442	27,002	366,444
K-BASIC WITH	111	689,212	238,644	57,868	40,296	4,882	8,842	1,039,744	432,915	1,472,659	100,300	1,572,959
4-8 BASIC WITH	112	402,318	139,305	34,783	24,221	2,935	5,315	608,877	262,863	871,740	60,776	932,516
ESE SUPPORT	254	32,200	11,149	2,767	1,927	233	423	48,699	20,815	69,514	4,817	74,331
ESE SUPPORT	255	5,675	1,965	468	326	39	71	8,544	3,570	12,114	824	12,938
ESE		1,129,405	391,064	95,885	66,770	8,090	14,651	1,705,865	720,162	2,426,027	166,716	2,592,743
Total FEFP		3,204,888	1,109,714	274,288	191,001	23,141	41,910	4,844,942	2,060,422	6,905,364	468,384	7,373,748
Food Service									187		2,589	
Transportation									383,384		20,599	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	408,289	6200	Instr Media Svcs	137,687	6300	Instr and Currm Dev	65,800
6400	Instr Staff Training	77,655	6500	Instr Related Tech	143,958	7300	School Administration	417,467
7400	Fac Acq and Const	20,346	7700	Central Services	13,427	7900	Operation of Plant	596,528
8100	Maintenance of Plant	179,265	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	870,941	301,569	81,583	46,750	5,019	8,089	1,313,951	564,267	1,878,218	126,551	2,004,769
4-8 Basic	102	624,794	216,339	59,762	34,245	3,677	5,926	944,743	417,251	1,361,994	93,415	1,455,409
Basic		1,495,735	517,909	141,344	80,995	8,696	14,015	2,258,694	981,518	3,240,212	219,965	3,460,177
ESOL	130	147,220	50,976	13,028	7,466	802	1,292	220,784	90,472	311,256	20,275	331,531
ESOL		147,220	50,976	13,028	7,466	802	1,292	220,784	90,472	311,256	20,275	331,531
K-BASIC WITH	111	587,126	203,296	54,916	31,469	3,379	5,445	885,631	379,781	1,265,412	87,609	1,353,021
4-8 BASIC WITH	112	507,628	175,769	48,477	27,779	2,983	4,807	767,443	338,319	1,105,762	77,896	1,183,658
ESE SUPPORT	254	17,637	6,107	1,733	993	107	172	26,749	11,906	38,655	2,750	41,405
ESE		1,112,390	385,173	105,126	60,241	6,468	10,424	1,679,822	730,006	2,409,828	168,256	2,578,084
Total FEFP		2,755,346	954,057	259,499	148,701	15,966	25,730	4,159,299	1,801,996	5,961,295	408,497	6,369,792
Food Service									654		2,100	
Transportation									311,141		16,739	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	373,905	6200	Instr Media Svcs	119,832	6300	Instr and Currm Dev	57,305
6400	Instr Staff Training	70,501	6500	Instr Related Tech	125,372	7300	School Administration	343,231
7400	Fac Acq and Const	15,152	7700	Central Services	11,694	7900	Operation of Plant	528,948
8100	Maintenance of Plant	156,056	8200	Admin Tech Services				



Fund: 1 General Fund

School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,505,632	867,592	237,066	172,481	22,225	32,131	3,837,127	1,794,393	5,631,520	351,304	5,982,824
Basic		2,505,632	867,592	237,066	172,481	22,225	32,131	3,837,127	1,794,393	5,631,520	351,304	5,982,824
ESOL	130	154,602	53,532	15,134	11,011	1,419	2,051	237,749	114,337	352,086	22,393	374,479
ESOL		154,602	53,532	15,134	11,011	1,419	2,051	237,749	114,337	352,086	22,393	374,479
K-BASIC WITH	111											
4-8 BASIC WITH	112	1,136,862	393,646	106,463	77,459	9,981	14,430	1,738,841	805,860	2,544,701	162,230	2,706,931
ESE SUPPORT	254	22,567	7,814	2,001	1,456	188	271	34,297	15,119	49,416	3,045	52,461
ESE		1,159,429	401,460	108,464	78,915	10,169	14,701	1,773,138	820,979	2,594,117	165,275	2,759,392
Total FEFP		3,819,662	1,322,584	360,664	262,408	33,812	48,883	5,848,013	2,729,710	8,577,723	538,971	9,116,694
Food Service											3,192	
Transportation									477,859		25,490	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	532,261	6200	Instr Media Svcs	109,227	6300	Instr and Currm Dev	75,347
6400	Instr Staff Training	90,272	6500	Instr Related Tech	164,847	7300	School Administration	664,448
7400	Fac Acq and Const	20,879	7700	Central Services	15,375	7900	Operation of Plant	847,665
8100	Maintenance of Plant	209,387	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,495,225	517,732	119,671	87,346	7,983	17,145	2,245,102	840,627	3,085,729	206,860	3,292,589
4-8 Basic	102	1,015,387	351,585	81,313	59,349	5,424	11,649	1,524,707	577,643	2,102,350	141,748	2,244,098
Basic		2,510,612	869,317	200,985	146,696	13,407	28,794	3,769,811	1,418,270	5,188,081	348,608	5,536,689
ESOL	130	221,441	76,676	17,777	12,975	1,186	2,547	332,602	125,135	457,737	30,777	488,514
ESOL		221,441	76,676	17,777	12,975	1,186	2,547	332,602	125,135	457,737	30,777	488,514
K-BASIC WITH	111	879,146	304,410	71,638	52,287	4,779	10,263	1,322,523	503,199	1,825,722	127,363	1,953,085
4-8 BASIC WITH	112	771,473	267,128	60,853	44,416	4,059	8,718	1,156,647	432,320	1,588,967	109,089	1,698,056
ESE SUPPORT	254	32,135	11,127	3,220	2,351	215	461	49,509	22,886	72,395	5,774	78,169
ESE		1,682,755	582,665	135,711	99,054	9,053	19,442	2,528,680	958,406	3,487,086	242,227	3,729,313
Total FEFP		4,414,808	1,528,657	354,473	258,725	23,645	50,783	6,631,091	2,501,810	9,132,901	621,612	9,754,513
Food Service									9,353		3,614	
Transportation									533,363		28,682	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	483,944	6200	Instr Media Svcs	115,891	6300	Instr and Currm Dev	87,228
6400	Instr Staff Training	102,944	6500	Instr Related Tech	190,838	7300	School Administration	449,200
7400	Fac Acq and Const	23,088	7700	Central Services	17,800	7900	Operation of Plant	793,093
8100	Maintenance of Plant	237,785	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	940,777	325,750	70,782	54,130	6,072	12,904	1,410,415	629,813	2,040,228	134,734	2,174,962
4-8 Basic	102	800,402	277,145	59,686	45,644	5,120	10,881	1,198,878	537,821	1,736,699	114,686	1,851,385
Basic		1,741,179	602,895	130,469	99,774	11,191	23,785	2,609,293	1,167,634	3,776,927	249,420	4,026,347
ESOL	130	71,490	24,754	5,487	4,196	471	1,000	107,398	48,822	156,220	10,445	166,665
ESOL		71,490	24,754	5,487	4,196	471	1,000	107,398	48,822	156,220	10,445	166,665
K-BASIC WITH	111	738,497	255,710	56,396	43,128	4,837	10,281	1,108,849	501,918	1,610,767	110,433	1,721,200
4-8 BASIC WITH	112	475,879	164,776	38,074	29,116	3,266	6,941	718,052	342,097	1,060,149	75,072	1,135,221
ESE SUPPORT	254	9,067	3,140	946	723	81	172	14,129	8,420	22,549	1,852	24,401
ESE		1,223,444	423,626	95,415	72,967	8,184	17,394	1,841,030	852,435	2,693,465	187,357	2,880,822
Total FEFP		3,036,113	1,051,275	231,371	176,937	19,846	42,179	4,557,721	2,068,891	6,626,612	447,222	7,073,834
Food Service									7,406		2,424	
Transportation									359,881		19,362	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	420,874	6200	Instr Media Svcs	127,319	6300	Instr and Currm Dev	62,700
6400	Instr Staff Training	76,953	6500	Instr Related Tech	137,176	7300	School Administration	352,636
7400	Fac Acq and Const	16,600	7700	Central Services	12,795	7900	Operation of Plant	690,878
8100	Maintenance of Plant	170,961	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,370,073	474,397	127,032	85,134	7,733	18,561	2,082,930	922,913	3,005,843	200,946	3,206,789
4-8 Basic	102	990,239	342,877	90,254	60,487	5,494	13,187	1,502,538	662,713	2,165,251	143,951	2,309,202
Basic		2,360,311	817,274	217,286	145,621	13,227	31,749	3,585,468	1,585,626	5,171,094	344,897	5,515,991
ESOL	130	174,064	60,271	15,897	10,654	968	2,323	264,177	116,028	380,205	25,237	405,442
ESOL		174,064	60,271	15,897	10,654	968	2,323	264,177	116,028	380,205	25,237	405,442
K-BASIC WITH	111	332,340	115,075	30,740	20,602	1,871	4,492	505,120	223,367	728,487	50,021	778,508
4-8 BASIC WITH	112	438,470	151,823	40,071	26,855	2,439	5,855	665,513	294,068	959,581	65,693	1,025,274
ESE		770,810	266,898	70,811	47,457	4,310	10,347	1,170,633	517,435	1,688,068	115,714	1,803,782
Total FEFP		3,305,185	1,144,443	303,994	203,732	18,505	44,418	5,020,277	2,219,090	7,239,367	485,848	7,725,215
Food Service									4,000		3,254	
Transportation									484,596		26,031	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	435,939	6200	Instr Media Svcs	117,317	6300	Instr and Currm Dev	68,454
6400	Instr Staff Training	81,496	6500	Instr Related Tech	149,764	7300	School Administration	447,707
7400	Fac Acq and Const	59,313	7700	Central Services	13,969	7900	Operation of Plant	658,422
8100	Maintenance of Plant	186,709	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,361,038	471,269	122,783	73,512	8,686	11,783	2,049,071	828,156	2,877,227	180,513	3,057,740
4-8 Basic	102	883,009	305,748	78,479	46,987	5,552	7,532	1,327,307	536,240	1,863,547	116,375	1,979,922
Basic		2,244,047	777,017	201,262	120,499	14,237	19,315	3,376,377	1,364,396	4,740,773	296,888	5,037,661
ESOL	130	187,683	64,987	16,585	9,930	1,173	1,592	281,950	112,452	394,402	24,468	418,870
ESOL		187,683	64,987	16,585	9,930	1,173	1,592	281,950	112,452	394,402	24,468	418,870
K-BASIC WITH	111	894,190	309,619	84,404	50,534	5,971	8,100	1,352,818	569,346	1,922,164	127,640	2,049,804
4-8 BASIC WITH	112	604,000	209,139	57,763	34,584	4,086	5,543	915,115	394,636	1,309,751	88,072	1,397,823
ESE SUPPORT	254	152,989	52,974	18,002	10,778	1,273	1,728	237,744	121,749	359,493	27,269	386,762
ESE		1,651,179	571,732	160,169	95,896	11,330	15,371	2,505,677	1,085,730	3,591,407	242,981	3,834,388
Total FEFP		4,082,909	1,413,735	378,017	226,324	26,741	36,278	6,164,004	2,562,578	8,726,582	564,337	9,290,919
Food Service									4,114		3,246	
Transportation									466,252		25,071	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	503,328	6200	Instr Media Svcs	58,420	6300	Instr and Currm Dev	79,115
6400	Instr Staff Training	94,651	6500	Instr Related Tech	173,090	7300	School Administration	415,184
7400	Fac Acq and Const	242,824	7700	Central Services	16,144	7900	Operation of Plant	764,287
8100	Maintenance of Plant	215,535	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	5,095,069	1,764,202	447,223	271,334	245,017	168,348	7,991,193	3,213,776	11,204,969	690,085	11,895,054
Basic		5,095,069	1,764,202	447,223	271,334	245,017	168,348	7,991,193	3,213,776	11,204,969	690,085	11,895,054
ESOL	130	123,605	42,799	11,006	6,677	6,030	4,143	194,260	78,569	272,829	16,896	289,725
ESOL		123,605	42,799	11,006	6,677	6,030	4,143	194,260	78,569	272,829	16,896	289,725
9-12 BASIC WITH	113	1,730,143	599,074	153,344	93,035	84,012	57,723	2,717,331	1,101,921	3,819,252	243,138	4,062,390
ESE SUPPORT	254	45,910	15,897	4,097	2,486	2,245	1,542	72,177	29,561	101,738	6,516	108,254
ESE SUPPORT	255	6,978	2,416	646	392	354	243	11,029	4,635	15,664	1,023	16,687
ESE		1,783,031	617,387	158,087	95,913	86,610	59,509	2,800,537	1,136,118	3,936,655	250,677	4,187,332
6-12	300	818,478	283,404	71,420	43,331	39,128	26,884	1,282,645	530,279	1,812,924	152,150	1,965,074
VOCATIONAL		818,478	283,404	71,420	43,331	39,128	26,884	1,282,645	530,279	1,812,924	152,150	1,965,074
Total FEFP		7,820,184	2,707,792	687,736	417,256	376,785	258,884	12,268,637	4,958,742	17,227,379	1,109,809	18,337,188
Food Service									17,821		7,157	
Transportation									1,016,546		51,639	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,168,435	6200	Instr Media Svcs	157,678	6300	Instr and Currm Dev	145,903
6400	Instr Staff Training	177,071	6500	Instr Related Tech	319,210	7300	School Administration	785,483
7400	Fac Acq and Const	93,410	7700	Central Services	29,773	7900	Operation of Plant	1,640,754
8100	Maintenance of Plant	441,024	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0663 FI Cyber Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	81,118	19,413	4,303	1,711			106,545	281,345	387,890		387,890
4-8 Basic	102	140,551	33,636	7,456	2,965			184,608	436,040	620,648		620,648
9-12 Basic	103	234,228	56,055	12,426	4,941			307,650	710,691	1,018,341		1,018,341
Basic		455,897	109,104	24,185	9,617			598,803	1,428,076	2,026,879		2,026,879
ESOL	130	2,016	483	107	43			2,649	7,463	10,112		10,112
ESOL		2,016	483	107	43			2,649	7,463	10,112		10,112
K-BASIC WITH	111	5,306	1,270	282	112			6,970	18,383	25,353		25,353
4-8 BASIC WITH	112	28,301	6,773	1,501	597			37,172	87,801	124,973		124,973
9-12 BASIC WITH	113	25,966	6,214	1,378	548			34,106	78,801	112,907		112,907
ESE		59,573	14,257	3,161	1,257			78,248	184,985	263,233		263,233
6-12	300	16,875	4,038	895	356			22,164	56,467	78,631		78,631
VOCATIONAL		16,875	4,038	895	356			22,164	56,467	78,631		78,631
Total FEFP		534,361	127,882	28,348	11,273			701,864	1,676,991	2,378,855		2,378,855

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	161,852	6200	Instr Media Svcs		6300	Instr and Currm Dev	690,501
6400	Instr Staff Training	435	6500	Instr Related Tech	211,339	7100	Board of Education	8,720
7200	General Admin	112,436	7300	School Administration	474,283	7400	Fac Acq and Const	
7500	Fiscal Services	1,072	7600	Food Service		7700	Central Services	
7800	Student		7900	Operation of Plant	16,353	8100	Maintenance of Plant	
8200	Admin Tech Services							

## Fund: 1 General Fund

## School: 0664 Clay Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	761,482	172,939	92,597	12,485		4,761	1,044,264	919,872	1,964,136		1,964,136
4-8 Basic	102	738,580	167,737	89,812	12,109		4,618	1,012,856	892,208	1,905,064		1,905,064
Basic		1,500,062	340,676	182,409	24,594		9,379	2,057,120	1,812,080	3,869,200		3,869,200
K-BASIC WITH	111	231,880	52,662	28,197	3,802		1,450	317,991	280,112	598,103		598,103
4-8 BASIC WITH	112	652,699	148,233	79,369	10,701		4,081	895,083	788,463	1,683,546		1,683,546
ESE		884,579	200,895	107,566	14,503		5,531	1,213,074	1,068,575	2,281,649		2,281,649
Total FEFP		2,384,641	541,571	289,975	39,097		14,910	3,270,194	2,880,655	6,150,849		6,150,849

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	330,573	6200	Instr Media Svcs		6300	Instr and Currm Dev	
6400	Instr Staff Training	16,270	6500	Instr Related Tech	174,900	7100	Board of Education	38,910
7200	General Admin		7300	School Administration	1,005,064	7400	Fac Acq and Const	28,152
7500	Fiscal Services	42,749	7600	Food Service		7700	Central Services	453
7800	Student		7900	Operation of Plant	836,989	8100	Maintenance of Plant	406,595
8200	Admin Tech Services							



## Fund: 1 General Fund

## School: 0667 St Johns Classical Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,079,732	215,035	19,387	80,826		7,090	1,402,070	1,027,989	2,430,059		2,430,059
4-8 Basic	102	1,060,760	211,256	19,047	79,405		6,965	1,377,433	1,009,927	2,387,360		2,387,360
9-12 Basic	103	430,729	85,782	7,734	32,243		2,828	559,316	410,088	969,404		969,404
Basic		2,571,221	512,073	46,168	192,474		16,883	3,338,819	2,448,004	5,786,823		5,786,823
ESOL	130	20,586	4,100	370	1,541		135	26,732	59,424	86,156		86,156
ESOL		20,586	4,100	370	1,541		135	26,732	59,424	86,156		86,156
K-BASIC WITH	111	244,449	48,683	4,389	18,299		1,605	317,425	232,735	550,160		550,160
4-8 BASIC WITH	112	320,402	63,810	5,753	23,984		2,104	416,053	305,048	721,101		721,101
9-12 BASIC WITH	113	75,084	14,953	1,348	5,621		493	97,499	71,486	168,985		168,985
ESE		639,935	127,446	11,490	47,904		4,202	830,977	609,269	1,440,246		1,440,246
Total FEFP		3,231,742	643,619	58,028	241,919		21,220	4,196,528	3,116,697	7,313,225		7,313,225

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	356,245	6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	30,497	6500	Instr Related Tech		7100	Board of Education
7200	General Admin	898,617	7300	School Administration	808,504	7400	Fac Acq and Const
7500	Fiscal Services	1,800	7600	Food Service	356,112	7700	Central Services
7800	Student		7900	Operation of Plant	968,154	8100	Maintenance of Plant
8200	Admin Tech Services	52,880					

Fund: 1 General Fund

School: 0671 Spring Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,061,759	367,641	94,689	58,732	5,663	10,412	1,598,896	640,537	2,239,433	146,980	2,386,413
4-8 Basic	102	584,281	202,311	51,329	31,837	3,070	5,644	878,472	350,969	1,229,441	80,335	1,309,776
Basic		1,646,040	569,953	146,019	90,569	8,733	16,056	2,477,370	991,506	3,468,876	227,316	3,696,192
ESOL	130	200,281	69,349	17,826	11,057	1,066	1,960	301,539	121,099	422,638	27,761	450,399
ESOL		200,281	69,349	17,826	11,057	1,066	1,960	301,539	121,099	422,638	27,761	450,399
K-BASIC WITH	111	718,168	248,671	64,281	39,871	3,844	7,068	1,081,903	434,802	1,516,705	102,622	1,619,327
4-8 BASIC WITH	112	446,060	154,451	39,175	24,298	2,343	4,308	670,635	267,567	938,202	62,996	1,001,198
ESE SUPPORT	254	25,973	8,993	2,320	1,439	139	255	39,119	15,699	54,818	3,705	58,523
ESE		1,190,202	412,115	105,775	65,608	6,326	11,631	1,791,657	718,067	2,509,724	169,323	2,679,047
Total FEFP		3,036,523	1,051,417	269,620	167,233	16,125	29,647	4,570,565	1,830,672	6,401,237	424,399	6,825,636
Food Service									7,627		2,496	
Transportation									368,948		19,849	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	340,267	6200	Instr Media Svcs	121,262	6300	Instr and Currm Dev	60,845
6400	Instr Staff Training	70,308	6500	Instr Related Tech	130,338	7300	School Administration	342,779
7400	Fac Acq and Const	15,738	7700	Central Services	12,157	7900	Operation of Plant	574,894
8100	Maintenance of Plant	162,083	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 0672 H/H Based Programs

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	3,324	1,151	98	18	15	24	4,630	1,629	6,259	399	6,658
9-12 BASIC WITH	113	60,909	21,090	1,538	282	231	375	84,425	25,929	110,354	6,376	116,730
ESE SUPPORT	255	123,753	42,850	3,194	585	479	778	171,639	54,645	226,284	13,519	239,803
ESE		187,985	65,091	4,830	885	725	1,176	260,692	82,202	342,894	20,294	363,188
Total FEFP		187,985	65,091	4,830	885	725	1,176	260,692	82,202	342,894	20,294	363,188
Food Service											61	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,447	6200	Instr Media Svcs	239	6300	Instr and Currm Dev	45,761
6400	Instr Staff Training	3,164	6500	Instr Related Tech	5,866	7300	School Administration	354
7400	Fac Acq and Const	811	7700	Central Services	547	7900	Operation of Plant	10,657
8100	Maintenance of Plant	8,355	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0677 St Johns Classical Academy OP \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	936,038	190,569	12,130	44,614		10,215	1,193,566	885,992	2,079,558		2,079,558
4-8 Basic	102	313,179	63,761	4,058	14,927		3,418	399,343	296,434	695,777		695,777
Basic		1,249,217	254,330	16,188	59,541		13,633	1,592,909	1,182,426	2,775,335		2,775,335
ESOL	130	33,650	6,851	436	1,604		367	42,908	52,728	95,636		95,636
ESOL		33,650	6,851	436	1,604		367	42,908	52,728	95,636		95,636
K-BASIC WITH	111	121,190	24,673	1,570	5,776		1,323	154,532	114,710	269,242		269,242
4-8 BASIC WITH	112	123,488	25,141	1,600	5,886		1,348	157,463	116,885	274,348		274,348
ESE		244,678	49,814	3,170	11,662		2,671	311,995	231,595	543,590		543,590
Total FEFP		1,527,545	310,995	19,794	72,807		16,671	1,947,812	1,466,749	3,414,561		3,414,561

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	132,396	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	18,033	6500	Instr Related Tech	7100	Board of Education	447
7200	General Admin	431,518	7300	School Administration	7400	Fac Acq and Const	
7500	Fiscal Services		7600	Food Service	7700	Central Services	
7800	Student		7900	Operation of Plant	8100	Maintenance of Plant	1,850
8200	Admin Tech Services	12,764					

## Fund: 1 General Fund

## School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,478	20,248	20,599	478	533	728	101,064	46,776	147,840	8,441	156,281
4-8 Basic	102	223,301	77,320	87,982	2,042	2,276	3,109	396,030	200,737	596,767	36,356	633,123
9-12 Basic	103	789,502	273,370	328,012	7,615	8,486	11,590	1,418,575	755,769	2,174,344	137,902	2,312,246
Basic		1,071,281	370,938	436,594	10,135	11,295	15,427	1,915,670	1,003,282	2,918,952	182,699	3,101,651
4-8 BASIC WITH	112	75,326	26,082	30,697	713	794	1,085	134,697	70,189	204,886	13,093	217,979
9-12 BASIC WITH	113	172,872	59,858	71,369	1,657	1,846	2,522	310,124	164,436	474,560	30,839	505,399
ESE		248,199	85,941	102,066	2,369	2,641	3,607	444,823	234,625	679,448	43,931	723,379
6-12	300	37,287	12,911	14,751	342	382	521	66,194	34,508	100,702	8,591	109,293
VOCATIONAL		37,287	12,911	14,751	342	382	521	66,194	34,508	100,702	8,591	109,293
Total FEFP		1,356,767	469,790	553,412	12,847	14,318	19,555	2,426,689	1,272,416	3,699,105	235,221	3,934,326
Food Service											2,126	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	545,821	6200	Instr Media Svcs	2,881	6300	Instr and Currm Dev	32,301
6400	Instr Staff Training	44,503	6500	Instr Related Tech	87,620	7300	School Administration	314,499
7400	Fac Acq and Const	9,036	7700	Central Services	6,591	7900	Operation of Plant	136,100
8100	Maintenance of Plant	93,063	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	7,516	2,603	737	66	57	90	11,069	3,325	14,394	1,382	15,776
9-12 Basic	103	79,889	27,662	6,619	593	512	805	116,080	30,707	146,787	12,702	159,489
Basic		87,405	30,265	7,356	659	569	895	127,149	34,032	161,181	14,084	175,265
4-8 BASIC WITH	112	9,262	3,207	813	73	63	99	13,517	3,683	17,200	1,573	18,773
9-12 BASIC WITH	113	16,658	5,768	1,384	124	107	168	24,209	6,422	30,631	2,730	33,361
ESE		25,920	8,975	2,197	197	170	267	37,726	10,106	47,832	4,303	52,135
Total FEFP		113,325	39,240	9,553	856	739	1,162	164,875	44,138	209,013	18,387	227,400
Food Service											13	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,804	6200	Instr Media Svcs	225	6300	Instr and Currm Dev	2,526
6400	Instr Staff Training	3,046	6500	Instr Related Tech	5,698	7300	School Administration	3,468
7400	Fac Acq and Const	723	7700	Central Services	516	7900	Operation of Plant	9,680
8100	Maintenance of Plant	7,451	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
PUBLIC SERVICE	357	36	10	23	6	16	6	97	114	211	11	222
POST SECON.		36	10	23	6	16	6	97	114	211	11	222
LITERACY/ADUL	401	70,855	20,252	23,078	6,461	16,137	5,513	142,296	131,922	274,218	15,783	290,001
GED	403	88,551	25,272	25,643	7,179	17,931	6,125	170,701	146,601	317,302	17,540	334,842
ESOL	404	159,492	45,409	37,043	10,371	25,902	8,848	287,065	211,692	498,757	25,318	524,075
OTHER ADULT	409	18,659	5,348	7,325	2,051	5,122	1,750	40,255	41,865	82,120	5,008	87,128
ADULT		337,557	96,281	93,089	26,061	65,093	22,236	640,317	532,080	1,172,397	63,649	1,236,046
Total FEFP		337,593	96,292	93,112	26,068	65,109	22,241	640,415	532,194	1,172,609	63,660	1,236,269
Food Service											399	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	105,419	6200	Instr Media Svcs	845	6300	Instr and Currm Dev	153,091
6400	Instr Staff Training	17,001	6500	Instr Related Tech	20,726	7300	School Administration	157,179
7400	Fac Acq and Const	11,221	7700	Central Services	3,103	7900	Operation of Plant	41,600
8100	Maintenance of Plant	22,009	8200	Admin Tech Services				

## Fund: 1 General Fund

## School: 9045 Contracted Residential Service

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,159	748	23,685	390	319	518	27,819	8,502	36,321	5,692	42,013
ESE		2,159	748	23,685	390	319	518	27,819	8,502	36,321	5,692	42,013
Total FEFP		2,159	748	23,685	390	319	518	27,819	8,502	36,321	5,692	42,013
Food Service											1	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,840	6200	Instr Media Svcs	105	6300	Instr and Currm Dev	1,181
6400	Instr Staff Training	1,394	6500	Instr Related Tech	2,584	7300	School Administration	156
7400	Fac Acq and Const		7700	Central Services	241	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				



## Fund: 4 Special Revenue Fund

## School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,170,230	417,707	46,308	189,884	4,827	160,188	1,989,144	405,280	2,394,424	170,011	2,564,435
4-8 Basic	102	799,573	283,681	56,603	217,120	20,229	302,377	1,679,583	474,210	2,153,793	178,952	2,332,745
9-12 Basic	103	313,489	112,181	81,059	126,237	1,485	179,849	814,300	516,710	1,331,010	167,119	1,498,129
Basic		2,283,291	813,569	183,970	533,241	26,541	642,414	4,483,026	1,396,199	5,879,225	516,082	6,395,307
ESOL	130	855,516	305,965	5,738	16,609	544	31,843	1,216,215	64,760	1,280,975	30,587	1,311,562
ESOL		855,516	305,965	5,738	16,609	544	31,843	1,216,215	64,760	1,280,975	30,587	1,311,562
K-BASIC WITH	111	2,368,668	872,082	348,921	202,953	3,437	176,518	3,972,579	1,498,806	5,471,385	462,757	5,934,142
4-8 BASIC WITH	112	2,052,521	754,262	411,216	253,400	12,851	295,333	3,779,583	1,928,949	5,708,532	561,028	6,269,560
9-12 BASIC WITH	113	792,991	294,188	174,125	96,940	700	116,118	1,475,062	847,925	2,322,987	260,602	2,583,589
ESE SUPPORT	254	608,622	227,394	53,815	14,018	4	12,979	916,832	223,618	1,140,450	63,350	1,203,800
ESE SUPPORT	255	83,940	31,365	6,375	1,742		1,592	125,014	29,862	154,876	7,902	162,778
ESE		5,906,742	2,179,292	994,452	569,052	16,991	602,540	10,269,069	4,529,160	14,798,229	1,355,640	16,153,869
6-12	300	6,946	2,407	3,412	19,205	6,650	49,109	87,729	6,654	94,383	4,228	98,611
VOCATIONAL		6,946	2,407	3,412	19,205	6,650	49,109	87,729	6,654	94,383	4,228	98,611
PUBLIC SERVICE	357	11	4		2	4	17	38	42	80		80
POST SECON.		11	4		2	4	17	38	42	80		80
LITERACY/ADUL	401	59,962	22,710	288	2,092	3,960	17,360	106,372	41,562	147,934		147,934
GED	403	53,141	20,127	319	2,324	4,400	19,290	99,601	46,182	145,783		145,783
ESOL	404	30,257	11,460	461	3,358	6,356	27,865	79,757	66,713	146,470		146,470
OTHER ADULT	409	20,311	7,693	91	664	1,257	5,510	35,526	13,192	48,718		48,718
ADULT		163,671	61,990	1,160	8,438	15,972	70,025	321,256	167,649	488,905		488,905
Total FEFP		9,216,177	3,363,226	1,188,733	1,146,546	66,703	1,395,948	16,377,333	6,164,464	22,541,797	1,906,537	24,448,334
Food Service									21,423,898		1,432,044	
Transportation									41,084			

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	156,567	6200	Instr Media Svcs	6300	Instr and Currm Dev	992,343		
6400	Instr Staff Training	746,848	6500	Instr Related Tech	7100	Board of Education			
7200	General Admin		7400	Fac Acq and Const	7500	Fiscal Services			
7700	Central Services	10,115	7900	Operation of Plant	8100	Maintenance of Plant			
8200	Admin Tech Svcs	664							
-----Reconciliation to Annual Financial Reports-----									
Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
10,825,038					1,429,904	183,498	59,783,800	59,783,806	-6

Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	3,286	1,120	1,679	12,468	3,034	22,428	44,015	23,475	67,490	4,468	71,958
Basic		3,286	1,120	1,679	12,468	3,034	22,428	44,015	23,475	67,490	4,468	71,958
ESOL	130	8	2	36	453		79	578	997	1,575	127	1,702
ESOL		8	2	36	453		79	578	997	1,575	127	1,702
4-8 BASIC WITH	112	36,481	13,572	14,751	10,886	1,673	16,034	93,397	84,310	177,707	20,654	198,361
ESE SUPPORT	254	3,986	1,489	1,589	461		421	7,946	8,204	16,150	2,091	18,241
ESE		40,466	15,061	16,340	11,347	1,673	16,455	101,342	92,514	193,856	22,745	216,601
Total FEFP		43,760	16,183	18,055	24,269	4,707	38,963	145,937	116,986	262,923	27,340	290,263
Food Service									477,839		32,822	
Transportation									4,920			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	33,165	6200	Instr Media Svcs	6300	Instr and Currm Dev	47,615
6400	Instr Staff Training	36,206	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	93,577	33,441	2,158	16,897	173	14,283	160,529	16,096	176,625	9,493	186,118
4-8 Basic	102	45,773	16,357	1,127	8,826	90	7,460	79,633	8,407	88,040	4,958	92,998
Basic		139,350	49,798	3,285	25,723	263	21,743	240,162	24,503	264,665	14,451	279,116
ESOL	130	72,747	26,018	374	3,240	28	2,665	105,072	2,726	107,798	1,683	109,481
ESOL		72,747	26,018	374	3,240	28	2,665	105,072	2,726	107,798	1,683	109,481
K-BASIC WITH	111	64,701	23,226	8,800	12,247	102	10,509	119,585	45,952	165,537	15,974	181,511
4-8 BASIC WITH	112	83,318	29,869	7,099	9,880	82	8,478	138,726	37,070	175,796	12,886	188,682
ESE		148,019	53,095	15,899	22,127	184	18,986	258,310	83,022	341,332	28,860	370,192
Total FEFP		360,116	128,910	19,558	51,090	475	43,394	603,543	110,252	713,795	44,994	758,789
Food Service									459,869		23,028	
Transportation									47			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	30,963	6200	Instr Media Svcs		6300	Instr and Currm Dev	44,022
6400	Instr Staff Training	34,406	6500	Instr Related Tech	50	7300	School Administration	778
7400	Fac Acq and Const		7700	Central Services	33	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	60	21	10	12	1	16	120	417	537	73	610
4-8 Basic	102	8,415	3,133	2,727	861	6	815	15,957	14,277	30,234	4,007	34,241
9-12 Basic	103	15,069	5,608	5,216	1,646	11	1,559	29,109	27,312	56,421	7,665	64,086
Basic		23,545	8,762	7,952	2,519	18	2,391	45,187	42,006	87,193	11,745	98,938
ESOL	130	1,753	655	163	51		44	2,666	826	3,492	234	3,726
ESOL		1,753	655	163	51		44	2,666	826	3,492	234	3,726
4-8 BASIC WITH	112	4,935	1,836	1,900	600	4	568	9,843	9,950	19,793	2,792	22,585
9-12 BASIC WITH	113	47,021	17,553	3,975	1,255	8	1,188	71,000	20,814	91,814	5,842	97,656
ESE SUPPORT	254	34,526	12,901	4,991	1,472		1,345	55,235	22,078	77,313	6,681	83,994
ESE SUPPORT	255	26,619	9,947	707	209		191	37,673	3,126	40,799	946	41,745
ESE		113,101	42,237	11,573	3,535	12	3,293	173,751	55,968	229,719	16,261	245,980
6-12	300	139	48	43	150	135	926	1,441	216	1,657	85	1,742
VOCATIONAL		139	48	43	150	135	926	1,441	216	1,657	85	1,742
Total FEFP		138,538	51,702	19,731	6,255	165	6,653	223,044	99,016	322,060	28,325	350,385
Food Service									62,045		7,417	
Transportation									45			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	25,021	6200	Instr Media Svcs	6300	Instr and Currm Dev	60,935
6400	Instr Staff Training	13,059	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,201	287	5,899	999	5	48	9,439	208	9,647	1,612	11,259
9-12 Basic	103	3,849	433	11,127	1,834	5	59	17,307	383	17,690	2,810	20,500
Basic		6,050	720	17,026	2,833	10	106	26,745	591	27,336	4,422	31,758
4-8 BASIC WITH	112	492	66	1,357	230	1	20	2,166	210	2,376	397	2,773
9-12 BASIC WITH	113	1,312	175	3,619	615	1	54	5,776	560	6,336	1,059	7,395
ESE		1,805	241	4,976	845	2	74	7,943	770	8,713	1,455	10,168
Total FEFP		7,854	960	22,003	3,678	12	181	34,688	1,361	36,049	5,878	41,927
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	52	6200	Instr Media Svcs		6300	Instr and Currm Dev	571
6400	Instr Staff Training	736	6500	Instr Related Tech	1	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	1	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0113 AMI Kids

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	4,000	450	1,973	15,125	5	292	21,845	31,042	52,887	2,920	55,807
9-12 Basic	103	604	68	298	2,283	1	44	3,298	4,686	7,984	441	8,425
Basic		4,604	517	2,271	17,408	6	336	25,142	35,727	60,869	3,361	64,230
4-8 BASIC WITH	112	2,789	372	1,539	9,786	3	263	14,752	20,849	35,601	2,249	37,850
9-12 BASIC WITH	113	246	33	136	863		23	1,301	1,840	3,141	198	3,339
ESE		3,035	405	1,674	10,649	3	286	16,052	22,688	38,740	2,448	41,188
6-12	300				1		1	2	1	3		3
VOCATIONAL					1		1	2	1	3		3
Total FEFP		7,639	922	3,946	28,058	9	623	41,197	58,417	99,614	5,809	105,423
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	68	6200	Instr Media Svcs		6300	Instr and Currm Dev	961
6400	Instr Staff Training	57,386	6500	Instr Related Tech	1	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	1	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,518	517	521	727	25	1,139	4,447	11,238	15,685	1,846	17,531
4-8 Basic	102	810	276	278	388	13	608	2,373	6,000	8,373	985	9,358
Basic		2,329	794	800	1,115	38	1,748	6,824	17,238	24,062	2,831	26,893
ESOL	130	1		1	4			6	148	154	21	175
ESOL		1		1	4			6	148	154	21	175
K-BASIC WITH	111	4,116	1,519	5,268	1,593	10	1,641	14,147	27,879	42,026	6,663	48,689
4-8 BASIC WITH	112	4,072	1,502	5,212	1,576	10	1,624	13,996	27,578	41,574	6,591	48,165
ESE		8,188	3,021	10,480	3,169	19	3,265	28,142	55,456	83,598	13,254	96,852
Total FEFP		10,518	3,815	11,281	4,288	57	5,013	34,972	72,842	107,814	16,106	123,920
Food Service									183,596		20,164	
Transportation									42			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	19,844	6200	Instr Media Svcs	6300	Instr and Currm Dev	27,753
6400	Instr Staff Training	25,245	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			



Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	73,877	26,405	1,632	7,948	114	6,758	116,734	12,151	128,885	6,242	135,127
4-8 Basic	102	30,146	10,769	1,139	5,547	79	4,716	52,396	8,482	60,878	4,356	65,234
Basic		104,023	37,174	2,770	13,495	193	11,474	169,129	20,632	189,761	10,599	200,360
ESOL	130	70,781	25,314	526	1,018	39	2,430	100,108	4,099	104,207	2,365	106,572
ESOL		70,781	25,314	526	1,018	39	2,430	100,108	4,099	104,207	2,365	106,572
K-BASIC WITH	111	147,308	54,231	6,577	6,885	75	5,961	221,037	35,385	256,422	11,686	268,108
4-8 BASIC WITH	112	47,700	17,261	4,242	4,441	48	3,845	77,537	22,825	100,362	7,537	107,899
ESE SUPPORT	254	9,732	3,611	433	218	4	369	14,367	2,062	16,429	737	17,166
ESE		204,740	75,103	11,252	11,544	127	10,174	312,940	60,272	373,212	19,960	393,172
Total FEFP		379,544	137,591	14,548	26,058	359	24,078	582,178	85,004	667,182	32,924	700,106
Food Service									373,037		18,495	
Transportation									2,325			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	28,755	6200	Instr Media Svcs	162	6300	Instr and Currm Dev	30,543
6400	Instr Staff Training	24,762	6500	Instr Related Tech	38	7300	School Administration	321
7400	Fac Acq and Const		7700	Central Services	25	7900	Operation of Plant	398
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	120,905	43,218	4,672	7,365	162	2,152	178,474	11,944	190,418	8,879	199,297
4-8 Basic	102	56,078	20,041	2,917	4,600	101	1,344	85,081	7,460	92,541	5,545	98,086
Basic		176,983	63,258	7,589	11,965	263	3,496	263,554	19,404	282,958	14,424	297,382
ESOL	130	78,601	28,111	1,106	755	36	245	108,854	2,496	111,350	2,167	113,517
ESOL		78,601	28,111	1,106	755	36	245	108,854	2,496	111,350	2,167	113,517
K-BASIC WITH	111	171,913	63,162	23,481	11,916	175	5,927	276,574	67,436	344,010	27,470	371,480
4-8 BASIC WITH	112	92,437	33,644	15,652	7,943	117	3,951	153,744	44,953	198,697	18,312	217,009
ESE SUPPORT	254	68,468	25,584	5,827	1,244		1,137	102,260	17,238	119,498	5,646	125,144
ESE SUPPORT	255	378	141	123	26		24	692	365	1,057	119	1,176
ESE		333,195	122,531	45,083	21,130	292	11,039	533,270	129,992	663,262	51,548	714,810
Total FEFP		588,780	213,901	53,778	33,850	591	14,780	905,680	151,892	1,057,572	68,140	1,125,712
Food Service									434,861		26,376	
Transportation									50			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	30,135	6200	Instr Media Svcs		6300	Instr and Currm Dev	83,371
6400	Instr Staff Training	38,283	6500	Instr Related Tech	62	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	41	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	118,483	42,271	4,253	36,583	630	120,093	322,313	60,664	382,977	34,603	417,580
Basic		118,483	42,271	4,253	36,583	630	120,093	322,313	60,664	382,977	34,603	417,580
ESOL	130	8,544	3,053	173	1,103	40	8,765	21,678	3,957	25,635	2,417	28,052
ESOL		8,544	3,053	173	1,103	40	8,765	21,678	3,957	25,635	2,417	28,052
K-BASIC WITH	111											
9-12 BASIC WITH	113	87,442	31,885	20,026	19,996	248	52,431	212,028	102,404	314,432	38,938	353,370
ESE SUPPORT	254	670	250	302	92		84	1,398	1,291	2,689	416	3,105
ESE		88,112	32,135	20,328	20,087	248	52,515	213,425	103,695	317,120	39,354	356,474
6-12	300	961	333	480	4,456	931	6,880	14,041	968	15,009	587	15,596
VOCATIONAL		961	333	480	4,456	931	6,880	14,041	968	15,009	587	15,596
Total FEFP		216,101	77,793	25,234	62,229	1,849	188,253	571,459	169,284	740,743	76,961	817,704
Food Service									949,124		68,243	
Transportation									1,238			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	37,667	6200	Instr Media Svcs		6300	Instr and Currm Dev	60,372
6400	Instr Staff Training	71,085	6500	Instr Related Tech	96	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	64	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

## Fund: 4 Special Revenue Fund

## School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	40,707	14,535	989	7,124	148	1,963	65,466	12,047	77,513	8,100	85,613
4-8 Basic	102	19,881	7,099	483	3,479	72	959	31,973	5,884	37,857	3,956	41,813
Basic		60,588	21,633	1,471	10,603	220	2,922	97,437	17,931	115,368	12,056	127,424
ESOL	130	49,236	17,609	95	394	22	151	67,507	1,706	69,213	1,339	70,552
ESOL		49,236	17,609	95	394	22	151	67,507	1,706	69,213	1,339	70,552
K-BASIC WITH	111	53,064	19,278	8,833	7,755	110	3,708	92,748	47,010	139,758	17,185	156,943
4-8 BASIC WITH	112	44,867	16,285	7,051	6,190	88	2,960	77,441	37,525	114,966	13,717	128,683
ESE		97,931	35,563	15,884	13,945	197	6,667	170,187	84,535	254,722	30,902	285,624
Total FEFP		207,755	74,805	17,450	24,942	439	9,741	335,132	104,173	439,305	44,297	483,602
Food Service									402,504		22,465	
Transportation									46			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	26,813	6200	Instr Media Svcs		6300	Instr and Currm Dev	47,137
6400	Instr Staff Training	30,146	6500	Instr Related Tech	46	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	30	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	92,471	33,045	2,112	10,343	176	11,504	149,651	18,676	168,327	9,681	178,008
4-8 Basic	102	38,200	13,645	1,324	6,484	111	7,212	66,976	11,708	78,684	6,069	84,753
Basic		130,672	46,690	3,436	16,827	287	18,716	216,628	30,385	247,013	15,750	262,763
ESOL	130	39,059	13,970	85	532	8	554	54,208	858	55,066	485	55,551
ESOL		39,059	13,970	85	532	8	554	54,208	858	55,066	485	55,551
K-BASIC WITH	111	55,399	19,890	8,074	7,628	94	8,066	99,151	46,702	145,853	14,743	160,596
4-8 BASIC WITH	112	33,531	12,059	7,090	6,699	83	7,083	66,545	41,011	107,556	12,946	120,502
ESE SUPPORT	254	82	31	100	30		28	271	530	801	138	939
ESE		89,012	31,979	15,265	14,358	177	15,176	165,967	88,243	254,210	27,827	282,037
Total FEFP		258,742	92,639	18,786	31,716	472	34,446	436,801	119,486	556,287	44,061	600,348
Food Service									239,307		24,058	
Transportation									50			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	35,293	6200	Instr Media Svcs		6300	Instr and Currm Dev	42,560
6400	Instr Staff Training	41,552	6500	Instr Related Tech	49	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	32	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	72,164	25,776	2,050	13,331	208	13,535	127,064	17,979	145,043	11,397	156,440
4-8 Basic	102	41,294	14,750	1,173	7,628	119	7,745	72,709	10,289	82,998	6,522	89,520
Basic		113,458	40,526	3,223	20,960	326	21,281	199,774	28,268	228,042	17,919	245,961
ESOL	130	55,990	20,026	91	821	11	777	77,716	958	78,674	681	79,355
ESOL		55,990	20,026	91	821	11	777	77,716	958	78,674	681	79,355
K-BASIC WITH	111	75,189	27,358	12,243	11,151	129	11,028	137,098	52,847	189,945	20,166	210,111
4-8 BASIC WITH	112	67,703	24,634	11,024	10,040	116	9,930	123,447	47,585	171,032	18,159	189,191
ESE SUPPORT	254	4,453	1,664	1,604	422		386	8,529	6,096	14,625	1,915	16,540
ESE SUPPORT	255	1,006	376	362	95		87	1,926	1,377	3,303	433	3,736
ESE		148,350	54,032	25,233	21,708	245	21,431	270,999	107,905	378,904	40,673	419,577
Total FEFP		317,798	114,584	28,547	43,489	582	43,489	548,489	137,131	685,620	59,272	744,892
Food Service									528,338		31,896	
Transportation									66			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	33,792	6200	Instr Media Svcs		6300	Instr and Currm Dev	63,972
6400	Instr Staff Training	39,225	6500	Instr Related Tech	61	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	40	7900	Operation of Plant	41
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	19,641	7,000	1,022	4,653	147	10,891	43,354	11,625	54,979	8,049	63,028
9-12 Basic	103	33,968	12,106	1,768	8,047	254	18,835	74,978	20,106	95,084	13,921	109,005
Basic		53,609	19,106	2,790	12,701	400	29,726	118,332	31,731	150,063	21,971	172,034
ESOL	130	433	155	13	96	3	233	933	226	1,159	176	1,335
ESOL		433	155	13	96	3	233	933	226	1,159	176	1,335
4-8 BASIC WITH	112	49,186	18,058	13,995	7,516	139	13,150	102,044	60,893	162,937	21,743	184,680
9-12 BASIC WITH	113	60,897	22,358	17,328	9,306	172	16,281	126,342	75,392	201,734	26,920	228,654
ESE SUPPORT	254	5,656	2,114	2,408	576		526	11,280	9,222	20,502	2,611	23,113
ESE SUPPORT	255	530	198	226	54		49	1,057	864	1,921	245	2,166
ESE		116,269	42,727	33,957	17,452	311	30,006	240,722	146,371	387,093	51,519	438,612
6-12	300	418	145	209	612	405	2,994	4,783	457	5,240	255	5,495
VOCATIONAL		418	145	209	612	405	2,994	4,783	457	5,240	255	5,495
Total FEFP		170,730	62,134	36,969	30,860	1,119	62,959	364,771	178,785	543,556	73,921	617,477
Food Service									619,662		38,531	
Transportation									376			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	47,400	6200	Instr Media Svcs		6300	Instr and Currm Dev	80,935
6400	Instr Staff Training	50,327	6500	Instr Related Tech	74	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	49	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	101,604	36,320	1,267	12,232	125	5,707	157,255	10,277	167,532	6,884	174,416
4-8 Basic	102	61,975	22,154	773	7,461	76	3,481	95,920	6,269	102,189	4,199	106,388
Basic		163,579	58,474	2,040	19,693	202	9,188	253,176	16,546	269,722	11,083	280,805
ESOL	130	102,312	36,591	451	1,238	54	2,448	143,094	4,089	147,183	3,259	150,442
ESOL		102,312	36,591	451	1,238	54	2,448	143,094	4,089	147,183	3,259	150,442
K-BASIC WITH	111	85,106	30,534	8,075	11,540	96	6,350	141,701	48,390	190,091	15,073	205,164
4-8 BASIC WITH	112	43,239	15,513	4,091	5,846	49	3,217	71,955	24,515	96,470	7,636	104,106
ESE SUPPORT	254	36	13	37	11		10	107	211	318	51	369
ESE		128,380	46,060	12,203	17,398	145	9,577	213,763	73,115	286,878	22,760	309,638
Total FEFP		394,271	141,125	14,695	38,329	401	21,213	610,034	93,749	703,783	37,102	740,885
Food Service									388,019		20,120	
Transportation									39			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	30,314	6200	Instr Media Svcs		6300	Instr and Currm Dev	34,759
6400	Instr Staff Training	28,606	6500	Instr Related Tech	43	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	28	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				



Fund: 4 Special Revenue Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	5,803	1,978	1,993	13,744	94	4,355	27,967	35,609	63,576	7,055	70,631
Basic		5,803	1,978	1,993	13,744	94	4,355	27,967	35,609	63,576	7,055	70,631
ESOL	130	11	2	8	33			54	1,148	1,202	176	1,378
ESOL		11	2	8	33			54	1,148	1,202	176	1,378
9-12 BASIC WITH	113	173,180	64,613	23,838	13,691	49	8,284	283,655	132,809	416,464	33,629	450,093
ESE SUPPORT	254	4,318	1,614	666	193		176	6,967	3,340	10,307	875	11,182
ESE		177,498	66,227	24,503	13,883	49	8,461	290,621	136,149	426,770	34,504	461,274
6-12	300	978	339	488	3,272	946	6,996	13,019	706	13,725	597	14,322
VOCATIONAL		978	339	488	3,272	946	6,996	13,019	706	13,725	597	14,322
Total FEFP		184,289	68,545	26,992	30,933	1,089	19,812	331,660	173,612	505,272	42,333	547,605
Food Service									916,195		63,261	
Transportation									1,243			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	47,486	6200	Instr Media Svcs	6300	Instr and Currm Dev	72,474
6400	Instr Staff Training	53,652	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 4 Special Revenue Fund

## School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	3,167	1,079	1,088	6,337	51	2,377	14,099	20,919	35,018	3,851	38,869
Basic		3,167	1,079	1,088	6,337	51	2,377	14,099	20,919	35,018	3,851	38,869
ESOL	130	8	2	6	25			41	881	922	135	1,057
ESOL		8	2	6	25			41	881	922	135	1,057
4-8 BASIC WITH	112	61,561	22,919	21,123	10,858	42	7,143	123,646	164,630	288,276	28,997	317,273
ESE SUPPORT	254	8,416	3,145	2,887	813		743	16,004	21,060	37,064	3,690	40,754
ESE		69,977	26,063	24,010	11,671	42	7,886	139,649	185,689	325,338	32,687	358,025
Total FEFP		73,152	27,144	25,104	18,033	93	10,263	153,789	207,489	361,278	36,673	397,951
Food Service									693,900		35,324	
Transportation									71			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	100,561	6200	Instr Media Svcs	6300	Instr and Currm Dev	69,383
6400	Instr Staff Training	37,545	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	55,250	19,729	1,283	8,620	194	15,652	100,728	17,757	118,485	10,629	129,114
4-8 Basic	102	11,938	4,246	919	6,178	139	11,217	34,637	12,726	47,363	7,617	54,980
Basic		67,188	23,975	2,202	14,798	332	26,869	135,364	30,483	165,847	18,246	184,093
ESOL	130	56,414	20,176	125	630	30	2,627	80,002	2,726	82,728	1,810	84,538
ESOL		56,414	20,176	125	630	30	2,627	80,002	2,726	82,728	1,810	84,538
K-BASIC WITH	111	54,529	19,974	12,294	8,658	129	13,104	108,688	57,055	165,743	20,264	186,007
4-8 BASIC WITH	112	30,826	11,371	9,040	6,366	95	9,635	67,333	41,951	109,284	14,899	124,183
ESE SUPPORT	254	285	106	106	27		25	549	418	967	122	1,089
ESE		85,640	31,452	21,439	15,051	224	22,763	176,569	99,424	275,993	35,284	311,277
Total FEFP		209,242	75,603	23,767	30,479	587	52,259	391,937	132,633	524,570	55,340	579,910
Food Service									268,374		29,678	
Transportation									61			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	37,082	6200	Instr Media Svcs		6300	Instr and Currm Dev	53,922
6400	Instr Staff Training	41,527	6500	Instr Related Tech	62	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	41	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	94,269	33,667	3,068	18,617	3,059	30,455	183,135	22,029	205,164	16,897	222,061
Basic		94,269	33,667	3,068	18,617	3,059	30,455	183,135	22,029	205,164	16,897	222,061
ESOL	130	17,562	6,279	237	680	37	1,416	26,211	2,492	28,703	2,210	30,913
ESOL		17,562	6,279	237	680	37	1,416	26,211	2,492	28,703	2,210	30,913
4-8 BASIC WITH	112	127,131	46,321	20,648	14,878	1,796	21,486	232,260	78,859	311,119	27,841	338,960
ESE SUPPORT	254	2,109	788	723	151		138	3,909	2,528	6,437	687	7,124
ESE		129,240	47,109	21,371	15,030	1,796	21,625	236,171	81,387	317,558	28,528	346,086
Total FEFP		241,071	87,055	24,675	34,327	4,891	53,495	445,514	105,908	551,422	47,635	599,057
Food Service									542,514		33,392	
Transportation									5,677			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	28,712	6200	Instr Media Svcs		6300	Instr and Currm Dev	43,690
6400	Instr Staff Training	33,417	6500	Instr Related Tech	54	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	36	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

## Fund: 4 Special Revenue Fund

## School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	22,017	7,824	5,009	12,941	3,005	74,655	125,451	28,944	154,395	16,597	170,992
Basic		22,017	7,824	5,009	12,941	3,005	74,655	125,451	28,944	154,395	16,597	170,992
ESOL	130	601	214	112	284	8	1,702	2,921	754	3,675	466	4,141
ESOL		601	214	112	284	8	1,702	2,921	754	3,675	466	4,141
4-8 BASIC WITH	112	23,307	8,473	15,671	11,449	1,760	47,254	107,914	82,595	190,509	27,281	217,790
ESE		23,307	8,473	15,671	11,449	1,760	47,254	107,914	82,595	190,509	27,281	217,790
Total FEFP		45,924	16,512	20,793	24,674	4,772	123,610	236,285	112,293	348,578	44,343	392,921
Food Service									717,269		29,237	
Transportation									7,405			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	32,010	6200	Instr Media Svcs		6300	Instr and Currm Dev	41,230
6400	Instr Staff Training	38,971	6500	Instr Related Tech	50	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	33	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	45,148	16,129	1,266	7,668	112	10,704	81,027	8,600	89,627	6,161	95,788
4-8 Basic	102	37,100	13,255	945	5,724	84	7,991	65,099	6,420	71,519	4,599	76,118
Basic		82,247	29,385	2,211	13,392	196	18,695	146,126	15,020	161,146	10,760	171,906
ESOL	130	59,591	21,312	324	909	33	3,491	85,660	2,309	87,969	2,007	89,976
ESOL		59,591	21,312	324	909	33	3,491	85,660	2,309	87,969	2,007	89,976
K-BASIC WITH	111	46,973	17,055	6,444	6,582	73	8,404	85,531	35,356	120,887	11,366	132,253
4-8 BASIC WITH	112	48,251	17,545	7,293	7,449	82	9,511	90,131	40,013	130,144	12,862	143,006
ESE SUPPORT	254	219	82	74	21		20	416	393	809	97	906
ESE		95,443	34,681	13,811	14,053	155	17,935	176,078	75,761	251,839	24,325	276,164
Total FEFP		237,281	85,378	16,346	28,354	384	40,121	407,864	93,090	500,954	37,092	538,046
Food Service									328,996		16,637	
Transportation									33			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	30,095	6200	Instr Media Svcs		6300	Instr and Currm Dev	37,185
6400	Instr Staff Training	25,742	6500	Instr Related Tech	41	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	27	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	5,752	1,960	1,975	2,753	93	4,317	16,850	36,716	53,566	6,994	60,560
Basic		5,752	1,960	1,975	2,753	93	4,317	16,850	36,716	53,566	6,994	60,560
ESOL	130	3	1	3	11			18	365	383	56	439
ESOL		3	1	3	11			18	365	383	56	439
9-12 BASIC WITH	113	73,958	27,513	28,476	10,051	61	10,355	150,414	138,127	288,541	42,034	330,575
ESE SUPPORT	254	6,454	2,411	2,499	759		694	12,817	10,503	23,320	3,445	26,765
ESE SUPPORT	255	1,074	401	416	126		115	2,132	1,747	3,879	573	4,452
ESE		81,486	30,325	31,391	10,937	61	11,164	165,364	150,377	315,741	46,052	361,793
6-12	300	1,361	472	679	1,859	1,318	9,742	15,431	1,335	16,766	831	17,597
VOCATIONAL		1,361	472	679	1,859	1,318	9,742	15,431	1,335	16,766	831	17,597
Total FEFP		88,602	32,758	34,049	15,559	1,472	25,223	197,663	188,793	386,456	53,933	440,389
Food Service									1,050,529		67,047	
Transportation									1,512			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	31,296	6200	Instr Media Svcs	6300	Instr and Currm Dev	97,453
6400	Instr Staff Training	60,044	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	68,729	24,557	4,294	12,982	151	10,632	121,345	14,691	136,036	8,306	144,342
4-8 Basic	102	65,503	23,409	3,267	9,878	115	8,089	110,261	11,178	121,439	6,320	127,759
Basic		134,232	47,967	7,561	22,860	266	18,721	231,607	25,869	257,476	14,626	272,102
ESOL	130	63,503	22,712	825	1,699	27	2,047	90,813	2,816	93,629	1,648	95,277
ESOL		63,503	22,712	825	1,699	27	2,047	90,813	2,816	93,629	1,648	95,277
K-BASIC WITH	111	74,152	27,141	10,791	11,079	102	9,291	132,556	66,131	198,687	16,042	214,729
4-8 BASIC WITH	112	85,553	31,300	12,213	12,540	116	10,516	152,238	74,851	227,089	18,157	245,246
9-12 BASIC WITH	113	305	112	52	53		44	566	316	882	77	959
ESE SUPPORT	254	9,528	3,560	1,890	551		503	16,032	13,470	29,502	2,498	32,000
ESE SUPPORT	255	7,380	2,758	1,464	427		390	12,419	10,433	22,852	1,935	24,787
ESE		176,919	64,871	26,410	24,650	219	20,745	313,814	165,201	479,015	38,709	517,724
Total FEFP		374,655	135,549	34,796	49,209	512	41,514	636,235	193,886	830,121	54,984	885,105
Food Service									427,150		23,958	
Transportation									47			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	97,635	6200	Instr Media Svcs		6300	Instr and Currm Dev	62,691
6400	Instr Staff Training	33,470	6500	Instr Related Tech	54	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	36	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				



Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	57,708	20,620	4,164	4,320	121	2,478	89,411	10,529	99,940	6,648	106,588
4-8 Basic	102	35,976	12,855	2,596	2,693	76	1,545	55,741	6,564	62,305	4,145	66,450
Basic		93,684	33,475	6,760	7,014	197	4,023	145,153	17,092	162,245	10,793	173,038
ESOL	130	34,845	12,463	285	263	8	117	47,981	626	48,607	460	49,067
ESOL		34,845	12,463	285	263	8	117	47,981	626	48,607	460	49,067
K-BASIC WITH	111	56,651	20,364	11,928	6,004	103	4,233	99,283	48,936	148,219	16,192	164,411
4-8 BASIC WITH	112	35,243	12,669	7,421	3,735	64	2,633	61,765	30,443	92,208	10,073	102,281
ESE		91,894	33,032	19,349	9,740	168	6,866	161,049	79,380	240,429	26,265	266,694
Total FEFP		220,423	78,970	26,394	17,016	372	11,007	354,182	97,098	451,280	37,517	488,797
Food Service									396,415		17,339	
Transportation									36			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	29,706	6200	Instr Media Svcs		6300	Instr and Currm Dev	40,063
6400	Instr Staff Training	27,264	6500	Instr Related Tech	39	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	26	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	111,823	41,575	48,581	27,611	103	17,835	247,528	217,473	465,001	71,576	536,577
Basic		111,823	41,575	48,581	27,611	103	17,835	247,528	217,473	465,001	71,576	536,577
ESOL	130	14	3	11	46		10	84	1,661	1,745	243	1,988
ESOL		14	3	11	46		10	84	1,661	1,745	243	1,988
K-BASIC WITH	111											
9-12 BASIC WITH	113	200,235	74,688	30,869	17,544	66	11,333	334,735	138,183	472,918	45,480	518,398
ESE SUPPORT	254	65,506	24,477	3,970	1,204		1,100	96,257	14,999	111,256	5,463	116,719
ESE		265,741	99,165	34,838	18,748	66	12,433	430,991	153,182	584,173	50,942	635,115
6-12	300	803	278	401	2,486	777	5,748	10,493	782	11,275	490	11,765
VOCATIONAL		803	278	401	2,486	777	5,748	10,493	782	11,275	490	11,765
Total FEFP		378,382	141,022	83,832	48,890	946	36,026	689,098	373,098	1,062,196	123,252	1,185,448
Food Service									826,491		66,674	
Transportation									940			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	45,320	6200	Instr Media Svcs	6300	Instr and Currm Dev	257,940
6400	Instr Staff Training	69,838	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,207	752	758	1,056	36	1,656	6,465	14,793	21,258	2,683	23,941
4-8 Basic	102	1,610	549	553	771	26	1,209	4,718	10,795	15,513	1,958	17,471
Basic		3,817	1,301	1,311	1,827	62	2,865	11,183	25,588	36,771	4,641	41,412
ESOL	130	9	2	7	28			46	1,002	1,048	148	1,196
ESOL		9	2	7	28			46	1,002	1,048	148	1,196
K-BASIC WITH	111	175,833	65,644	28,416	4,751	29	4,895	279,568	65,383	344,951	19,869	364,820
4-8 BASIC WITH	112	127,257	47,504	23,095	3,862	23	3,978	205,719	53,141	258,860	16,149	275,009
ESE SUPPORT	254	10,775	4,026	1,969	277		253	17,300	3,791	21,091	1,255	22,346
ESE SUPPORT	255	470	176	111	16		14	787	214	1,001	71	1,072
ESE		314,334	117,350	53,591	8,905	52	9,140	503,372	122,529	625,901	37,344	663,245
Total FEFP		318,160	118,653	54,908	10,760	114	12,005	514,600	149,118	663,718	42,133	705,851
Food Service									534,238		38,398	
Transportation									79			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	24,129	6200	Instr Media Svcs	6300	Instr and Currm Dev	78,534
6400	Instr Staff Training	46,455	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 4 Special Revenue Fund

## School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,732	590	595	4,738	28	1,300	8,983	11,804	20,787	2,106	22,893
4-8 Basic	102	1,268	432	435	3,469	21	952	6,577	8,643	15,220	1,542	16,762
Basic		3,000	1,022	1,030	8,208	49	2,251	15,560	20,447	36,007	3,647	39,654
ESOL	130	9	2	7	29			47	1,045	1,092	155	1,247
ESOL		9	2	7	29			47	1,045	1,092	155	1,247
K-BASIC WITH	111	101,457	37,865	14,062	6,925	23	3,879	164,211	54,684	218,895	15,747	234,642
4-8 BASIC WITH	112	133,532	49,858	11,560	5,693	19	3,189	203,851	44,953	248,804	12,945	261,749
ESE		234,988	87,723	25,622	12,618	41	7,068	368,060	99,637	467,697	28,692	496,389
Total FEFP		237,997	88,747	26,659	20,855	90	9,320	383,668	121,130	504,798	32,494	537,292
Food Service									348,607		27,292	
Transportation									56			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	23,447	6200	Instr Media Svcs	6300	Instr and Currm Dev	60,081
6400	Instr Staff Training	37,603	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	4,137	1,410	2,114	10,996	3,819	28,234	50,710	26,928	77,638	5,624	83,262
Basic		4,137	1,410	2,114	10,996	3,819	28,234	50,710	26,928	77,638	5,624	83,262
ESOL	130	6	1	5	19			31	656	687	101	788
ESOL		6	1	5	19			31	656	687	101	788
4-8 BASIC WITH	112	52,855	19,649	25,220	15,050	2,853	27,338	142,965	121,273	264,238	35,215	299,453
ESE SUPPORT	254	2,267	847	1,825	528		482	5,949	7,810	13,759	2,394	16,153
ESE SUPPORT	255	93	35	75	22		20	245	321	566	98	664
ESE		55,215	20,530	27,121	15,600	2,853	27,840	149,159	129,404	278,563	37,708	316,271
Total FEFP		59,358	21,942	29,239	26,615	6,672	56,074	199,900	156,988	356,888	43,433	400,321
Food Service									575,391		38,518	
Transportation									5,873			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	32,279	6200	Instr Media Svcs	6300	Instr and Currm Dev	78,664
6400	Instr Staff Training	46,045	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	102,144	36,500	4,096	11,411	2,082	31,399	187,632	23,831	211,463	11,115	222,578
4-8 Basic	102	51,944	18,562	2,083	5,803	1,059	15,967	95,418	12,119	107,537	5,653	113,190
Basic		154,088	55,062	6,180	17,214	3,141	47,366	283,051	35,949	319,000	16,768	335,768
ESOL	130	49,630	17,751	195	577	115	1,678	69,946	1,161	71,107	574	71,681
ESOL		49,630	17,751	195	577	115	1,678	69,946	1,161	71,107	574	71,681
K-BASIC WITH	111	209,225	76,791	17,696	11,605	1,514	25,857	342,688	73,353	416,041	23,080	439,121
4-8 BASIC WITH	112	99,961	36,346	13,510	8,860	1,156	19,741	179,574	56,001	235,575	17,621	253,196
ESE SUPPORT	254	1,637	612	481	108		99	2,937	1,831	4,768	490	5,258
ESE		310,823	113,749	31,686	20,573	2,671	45,697	525,199	131,186	656,385	41,191	697,576
Total FEFP		514,541	186,562	38,060	38,364	5,927	94,741	878,195	168,296	1,046,491	58,533	1,105,024
Food Service									243,597		28,400	
Transportation									59			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	49,484	6200	Instr Media Svcs	4,201	6300	Instr and Currm Dev	64,307
6400	Instr Staff Training	50,203	6500	Instr Related Tech	60	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	40	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,570	876	883	5,631	42	1,929	11,931	15,772	27,703	3,125	30,828
4-8 Basic	102	1,826	622	627	4,000	30	1,370	8,475	11,204	19,679	2,220	21,899
Basic		4,396	1,498	1,510	9,631	71	3,299	20,405	26,976	47,381	5,345	52,726
ESOL	130	12	3	9	37			61	1,295	1,356	199	1,555
ESOL		12	3	9	37			61	1,295	1,356	199	1,555
K-BASIC WITH	111	117,963	44,027	15,093	6,954	26	4,378	188,441	57,259	245,700	17,770	263,470
4-8 BASIC WITH	112	47,629	17,753	12,819	5,906	22	3,718	87,847	48,633	136,480	15,093	151,573
ESE SUPPORT	254	71,872	26,856	3,397	815		745	103,685	11,104	114,789	3,700	118,489
ESE SUPPORT	255	6,388	2,387	364	87		80	9,306	1,189	10,495	396	10,891
ESE		243,853	91,023	31,673	13,763	47	8,921	389,280	118,185	507,465	36,960	544,425
Total FEFP		248,260	92,524	33,192	23,432	119	12,220	409,747	146,457	556,204	42,504	598,708
Food Service									780,106		43,249	
Transportation									87			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	23,511	6200	Instr Media Svcs	6300	Instr and Currm Dev	78,433
6400	Instr Staff Training	44,513	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	99,082	35,415	2,421	4,441	144	1,920	143,423	12,930	156,353	7,922	164,275
4-8 Basic	102	39,194	14,003	1,572	2,883	94	1,247	58,993	8,393	67,386	5,142	72,528
Basic		138,276	49,418	3,993	7,324	238	3,167	202,416	21,323	223,739	13,065	236,804
ESOL	130	2,318	829	77	155	5	32	3,416	412	3,828	286	4,114
ESOL		2,318	829	77	155	5	32	3,416	412	3,828	286	4,114
K-BASIC WITH	111	169,653	62,269	12,360	6,941	130	4,411	255,764	59,277	315,041	20,442	335,483
4-8 BASIC WITH	112	57,345	20,935	6,810	3,825	72	2,430	91,417	32,661	124,078	11,263	135,341
ESE SUPPORT	254	57,064	21,323	1,822	524		479	81,212	8,524	89,736	2,379	92,115
ESE SUPPORT	255	9,139	3,415	226	65		59	12,904	1,059	13,963	295	14,258
ESE		293,202	107,942	21,219	11,355	202	7,379	441,299	101,520	542,819	34,380	577,199
Total FEFP		433,796	158,188	25,289	18,835	445	10,579	647,132	123,255	770,387	47,731	818,118
Food Service									427,089		22,103	
Transportation									45			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	35,195	6200	Instr Media Svcs		6300	Instr and Currm Dev	54,641
6400	Instr Staff Training	33,341	6500	Instr Related Tech	46	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	31	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				



Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,630	556	560	780	26	1,224	4,776	10,858	15,634	1,982	17,616
4-8 Basic	102	1,089	371	374	521	18	818	3,191	7,257	10,448	1,325	11,773
Basic		2,720	927	934	1,302	44	2,041	7,968	18,115	26,083	3,307	29,390
ESOL	130	8	2	6	25			41	878	919	135	1,054
ESOL		8	2	6	25			41	878	919	135	1,054
K-BASIC WITH	111	46,352	17,274	11,711	3,741	23	3,854	82,955	52,565	135,520	15,645	151,165
4-8 BASIC WITH	112	38,721	14,435	8,634	2,758	17	2,841	67,406	38,752	106,158	11,534	117,692
ESE SUPPORT	254	62,414	23,322	3,881	1,063		971	91,651	14,959	106,610	4,821	111,431
ESE		147,487	55,031	24,226	7,562	39	7,666	242,011	106,276	348,287	32,000	380,287
Total FEFP		150,214	55,960	25,166	8,889	83	9,708	250,020	125,270	375,290	35,442	410,732
Food Service									370,735		25,646	
Transportation									50			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	23,061	6200	Instr Media Svcs	6300	Instr and Currm Dev	68,232
6400	Instr Staff Training	33,976	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,046	697	703	5,523	33	1,536	10,538	13,488	24,026	2,488	26,514
4-8 Basic	102	1,514	516	520	4,087	25	1,137	7,799	9,982	17,781	1,841	19,622
Basic		3,560	1,213	1,223	9,610	58	2,672	18,336	23,470	41,806	4,329	46,135
ESOL	130	12	3	9	38			62	1,329	1,391	204	1,595
ESOL		12	3	9	38			62	1,329	1,391	204	1,595
K-BASIC WITH	111	104,792	39,119	14,693	5,751	19	3,246	167,620	74,207	241,827	13,177	255,004
4-8 BASIC WITH	112	84,299	31,460	14,871	5,821	19	3,285	139,755	75,109	214,864	13,337	228,201
ESE SUPPORT	254	68,157	25,468	2,594	470		430	97,119	12,068	109,187	2,133	111,320
ESE SUPPORT	255	28,920	10,806	671	122		111	40,630	3,123	43,753	552	44,305
ESE		286,168	106,853	32,829	12,164	38	7,072	445,124	164,508	609,632	29,199	638,831
Total FEFP		289,741	108,069	34,061	21,812	96	9,745	463,524	189,307	652,831	33,732	686,563
Food Service									431,289		31,157	
Transportation									63			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	88,521	6200	Instr Media Svcs	6300	Instr and Currm Dev	61,824
6400	Instr Staff Training	38,962	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,884	642	647	902	31	1,414	5,520	18,132	23,652	2,291	25,943
4-8 Basic	102	1,148	391	394	550	19	862	3,364	11,142	14,506	1,396	15,902
Basic		3,032	1,033	1,041	1,451	49	2,276	8,882	29,274	38,156	3,687	41,843
ESOL	130	10	2	8	32			52	1,780	1,832	171	2,003
ESOL		10	2	8	32			52	1,780	1,832	171	2,003
K-BASIC WITH	111	14,407	5,341	10,046	3,511	21	3,617	36,943	52,226	89,169	14,683	103,852
4-8 BASIC WITH	112	35,508	13,226	9,920	3,467	21	3,571	65,713	51,660	117,373	14,498	131,871
ESE SUPPORT	254	30,912	11,551	816	245		224	43,748	3,712	47,460	1,113	48,573
ESE SUPPORT	255	344	129	252	76		69	870	1,157	2,027	344	2,371
ESE		81,171	30,246	21,034	7,299	42	7,482	147,274	108,755	256,029	30,638	286,667
Total FEFP		84,214	31,281	22,083	8,782	91	9,758	156,209	139,809	296,018	34,495	330,513
Food Service									391,657		31,866	
Transportation									65			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	19,994	6200	Instr Media Svcs	6300	Instr and Currm Dev	64,525
6400	Instr Staff Training	37,057	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	18,232
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 4 Special Revenue Fund

## School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	7,493	2,554	2,574	15,037	122	5,624	33,404	47,858	81,262	9,111	90,373
Basic		7,493	2,554	2,574	15,037	122	5,624	33,404	47,858	81,262	9,111	90,373
ESOL	130	10	2	7	31			50	1,072	1,122	165	1,287
ESOL		10	2	7	31			50	1,072	1,122	165	1,287
K-BASIC WITH	111											
9-12 BASIC WITH	113	18,092	6,682	18,114	10,025	39	6,587	59,539	92,627	152,166	26,738	178,904
ESE SUPPORT	254	257	96	283	86		79	801	1,268	2,069	391	2,460
ESE		18,350	6,779	18,397	10,111	39	6,665	60,341	93,896	154,237	27,129	181,366
6-12	300	859	298	429	2,550	832	6,148	11,116	846	11,962	524	12,486
VOCATIONAL		859	298	429	2,550	832	6,148	11,116	846	11,962	524	12,486
Total FEFP		26,712	9,632	21,407	27,729	992	18,437	104,909	143,671	248,580	36,929	285,509
Food Service									939,339		61,851	
Transportation									909			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	24,363	6200	Instr Media Svcs	6300	Instr and Currm Dev	56,906
6400	Instr Staff Training	62,402	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	22,955	8,189	1,565	2,346	128	1,698	36,881	9,908	46,789	7,006	53,795
4-8 Basic	102	10,801	3,852	773	1,159	63	839	17,487	4,894	22,381	3,460	25,841
Basic		33,755	12,041	2,338	3,505	191	2,537	54,367	14,802	69,169	10,466	79,635
ESOL	130	32,871	11,756	122	200	11	76	45,036	796	45,832	674	46,506
ESOL		32,871	11,756	122	200	11	76	45,036	796	45,832	674	46,506
K-BASIC WITH	111	56,714	20,809	9,815	4,352	107	3,605	95,402	48,136	143,538	16,708	160,246
4-8 BASIC WITH	112	51,644	18,990	9,722	4,311	106	3,571	88,344	47,679	136,023	16,549	152,572
ESE SUPPORT	254	1,032	386	259	73		67	1,817	1,215	3,032	331	3,363
ESE		109,390	40,184	19,795	8,736	212	7,242	185,559	97,030	282,589	33,588	316,177
Total FEFP		176,016	63,982	22,256	12,441	414	9,855	284,964	112,628	397,592	44,728	442,320
Food Service									339,039		18,599	
Transportation									38			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	32,736	6200	Instr Media Svcs		6300	Instr and Currm Dev	51,506
6400	Instr Staff Training	28,315	6500	Instr Related Tech	43	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	29	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	40,573	14,476	1,588	10,923	212	3,167	70,939	17,813	88,752	11,660	100,412
4-8 Basic	102	27,903	9,955	1,092	7,512	146	2,178	48,786	12,250	61,036	8,019	69,055
Basic		68,476	24,431	2,680	18,434	359	5,345	119,725	30,063	149,788	19,679	169,467
ESOL	130	58,493	20,920	153	809	29	257	80,661	2,405	83,066	1,780	84,846
ESOL		58,493	20,920	153	809	29	257	80,661	2,405	83,066	1,780	84,846
K-BASIC WITH	111	39,241	14,197	10,388	9,434	128	4,524	77,912	55,397	133,309	20,017	153,326
4-8 BASIC WITH	112	21,560	7,809	6,244	5,671	77	2,719	44,080	33,298	77,378	12,031	89,409
ESE SUPPORT	254	548	205	451	137		125	1,466	2,137	3,603	622	4,225
ESE SUPPORT	255	93	35	76	23		21	248	361	609	105	714
ESE		61,441	22,245	17,159	15,265	205	7,389	123,704	91,193	214,897	32,775	247,672
Total FEFP		188,411	67,596	19,992	34,509	592	12,992	324,092	123,662	447,754	54,234	501,988
Food Service									409,071		30,032	
Transportation									61			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	29,769	6200	Instr Media Svcs		6300	Instr and Currm Dev	50,592
6400	Instr Staff Training	43,197	6500	Instr Related Tech	62	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	41	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,016	20,723	2,089	6,144	166	7,711	94,849	15,895	110,744	9,099	119,843
4-8 Basic	102	42,498	15,180	1,530	4,500	121	5,649	69,478	11,644	81,122	6,665	87,787
Basic		100,514	35,903	3,618	10,644	287	13,360	164,326	27,539	191,865	15,765	207,630
ESOL	130	12	3	9	39			63	1,359	1,422	209	1,631
ESOL		12	3	9	39			63	1,359	1,422	209	1,631
K-BASIC WITH	111	71,646	26,128	10,446	6,639	112	7,479	122,450	48,555	171,005	17,486	188,491
4-8 BASIC WITH	112	63,245	23,064	9,221	5,861	98	6,602	108,091	42,862	150,953	15,436	166,389
ESE SUPPORT	254	1,028	384	285	79		72	1,848	1,195	3,043	358	3,401
ESE		135,919	49,577	19,952	12,579	210	14,153	232,390	92,611	325,001	33,280	358,281
Total FEFP		236,446	85,483	23,579	23,263	497	27,513	396,781	121,510	518,291	49,253	567,544
Food Service									408,916		24,361	
Transportation									50			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	25,495	6200	Instr Media Svcs		6300	Instr and Currm Dev	51,059
6400	Instr Staff Training	44,870	6500	Instr Related Tech	52	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	34	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	4,623	1,576	2,363	12,730	4,268	31,554	57,114	30,231	87,345	6,285	93,630
Basic		4,623	1,576	2,363	12,730	4,268	31,554	57,114	30,231	87,345	6,285	93,630
ESOL	130	14	3	10	43			70	1,494	1,564	229	1,793
ESOL		14	3	10	43			70	1,494	1,564	229	1,793
K-BASIC WITH	111											
4-8 BASIC WITH	112	16,788	6,205	16,174	10,309	1,917	18,367	69,760	83,693	153,453	23,659	177,112
ESE SUPPORT	254	277	103	284	86		79	829	1,318	2,147	392	2,539
ESE		17,064	6,308	16,459	10,396	1,917	18,446	70,590	85,011	155,601	24,051	179,652
Total FEFP		21,702	7,887	18,832	23,169	6,185	50,000	127,775	116,736	244,511	30,566	275,077
Food Service									551,395		37,020	
Transportation									5,599			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	23,260	6200	Instr Media Svcs	6300	Instr and Currm Dev	49,838
6400	Instr Staff Training	43,637	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			



Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,749	937	944	6,392	45	2,063	13,130	17,837	30,967	3,343	34,310
4-8 Basic	102	1,868	637	642	4,343	30	1,402	8,922	12,120	21,042	2,271	23,313
Basic		4,617	1,574	1,586	10,736	75	3,465	22,053	29,956	52,009	5,614	57,623
ESOL	130	19	4	14	60			97	2,067	2,164	317	2,481
ESOL		19	4	14	60			97	2,067	2,164	317	2,481
K-BASIC WITH	111	105,861	39,503	18,545	7,466	27	4,561	175,963	66,462	242,425	18,516	260,941
4-8 BASIC WITH	112	65,174	24,307	15,753	6,342	23	3,875	115,474	56,457	171,931	15,728	187,659
ESE SUPPORT	254	9,907	3,702	808	164		150	14,731	2,508	17,239	742	17,981
ESE		180,943	67,512	35,107	13,973	49	8,585	306,169	125,427	431,596	34,987	466,583
Total FEFP		185,579	69,090	36,707	24,768	124	12,051	328,319	157,450	485,769	40,918	526,687
Food Service									535,570		41,917	
Transportation									85			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	34,040	6200	Instr Media Svcs	6300	Instr and Currm Dev	73,451
6400	Instr Staff Training	49,960	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,791	610	615	857	29	1,344	5,246	12,251	17,497	2,177	19,674
4-8 Basic	102	1,510	515	519	723	25	1,133	4,425	10,330	14,755	1,836	16,591
Basic		3,301	1,125	1,134	1,580	54	2,477	9,671	22,581	32,252	4,013	36,265
ESOL	130	6	1	5	20			32	735	767	108	875
ESOL		6	1	5	20			32	735	767	108	875
K-BASIC WITH	111	89,751	33,490	16,373	3,839	23	3,954	147,430	60,381	207,811	16,052	223,863
4-8 BASIC WITH	112	105,150	39,259	11,054	2,591	16	2,670	160,740	40,764	201,504	10,837	212,341
ESE SUPPORT	254	4,850	1,812	266	53		48	7,029	849	7,878	240	8,118
ESE		199,751	74,561	27,694	6,483	39	6,672	315,200	101,994	417,194	27,129	444,323
Total FEFP		203,058	75,688	28,832	8,083	92	9,150	324,903	125,310	450,213	31,251	481,464
Food Service									423,171		28,114	
Transportation									58			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	30,106	6200	Instr Media Svcs	6300	Instr and Currm Dev	56,870
6400	Instr Staff Training	38,334	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,670	910	917	7,025	43	2,004	13,569	17,749	31,318	3,247	34,565
4-8 Basic	102	1,897	647	652	4,991	31	1,424	9,642	12,614	22,256	2,307	24,563
Basic		4,568	1,557	1,569	12,016	74	3,428	23,212	30,363	53,575	5,554	59,129
ESOL	130	15	3	12	49			79	1,691	1,770	260	2,030
ESOL		15	3	12	49			79	1,691	1,770	260	2,030
K-BASIC WITH	111	4,492	1,657	4,926	3,129	10	1,791	16,005	27,944	43,949	7,271	51,220
4-8 BASIC WITH	112	5,855	2,160	6,421	4,079	14	2,335	20,864	36,427	57,291	9,478	66,769
ESE		10,347	3,817	11,346	7,208	24	4,126	36,868	64,371	101,239	16,748	117,987
Total FEFP		14,930	5,377	12,927	19,273	98	7,554	60,159	96,425	156,584	22,562	179,146
Food Service									456,211		37,742	
Transportation									77			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	20,964	6200	Instr Media Svcs	6300	Instr and Currm Dev	35,071
6400	Instr Staff Training	39,990	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	400
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,399	818	824	6,026	39	1,801	11,907	15,744	27,651	2,917	30,568
4-8 Basic	102	1,533	523	527	3,851	25	1,151	7,610	10,063	17,673	1,864	19,537
Basic		3,932	1,340	1,351	9,877	64	2,951	19,515	25,807	45,322	4,781	50,103
ESOL	130	15	3	11	47			76	1,640	1,716	252	1,968
ESOL		15	3	11	47			76	1,640	1,716	252	1,968
K-BASIC WITH	111	98,237	36,653	15,095	7,790	27	4,571	162,373	63,968	226,341	18,554	244,895
4-8 BASIC WITH	112	77,003	28,736	10,330	5,331	18	3,128	124,546	43,777	168,323	12,698	181,021
ESE SUPPORT	254	55,252	20,645	3,099	778		711	80,485	11,335	91,820	3,530	95,350
ESE		230,491	86,035	28,523	13,898	45	8,410	367,402	119,079	486,481	34,782	521,263
Total FEFP		234,438	87,378	29,885	23,823	109	11,361	386,994	146,526	533,520	39,815	573,335
Food Service									513,138		37,655	
Transportation									74			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	28,655	6200	Instr Media Svcs	6300	Instr and Currm Dev	73,729
6400	Instr Staff Training	44,143	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	8,857	3,019	3,042	16,593	144	6,648	38,303	57,069	95,372	10,770	106,142
Basic		8,857	3,019	3,042	16,593	144	6,648	38,303	57,069	95,372	10,770	106,142
ESOL	130	10	2	8	32			52	1,126	1,178	169	1,347
ESOL		10	2	8	32			52	1,126	1,178	169	1,347
9-12 BASIC WITH	113	126,920	47,326	23,982	12,407	49	8,418	219,102	114,009	333,111	34,170	367,281
ESE SUPPORT	254	3,310	1,237	613	179		164	5,503	2,523	8,026	814	8,840
ESE SUPPORT	255	522	195	97	28		26	868	398	1,266	128	1,394
ESE		130,752	48,757	24,692	12,614	49	8,607	225,471	116,930	342,401	35,113	377,514
6-12	300	1,349	467	673	3,815	1,306	9,653	17,263	1,261	18,524	823	19,347
VOCATIONAL		1,349	467	673	3,815	1,306	9,653	17,263	1,261	18,524	823	19,347
Total FEFP		140,968	52,246	28,415	33,054	1,499	24,909	281,091	176,386	457,477	46,875	504,352
Food Service									1,066,892		83,015	
Transportation									1,377			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	26,646	6200	Instr Media Svcs	6300	Instr and Currm Dev	73,765
6400	Instr Staff Training	75,974	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 4 Special Revenue Fund

## School: 0663 FI Cyber Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			334	138			472	4,325	4,797		4,797
4-8 Basic	102			579	239			818	6,676	7,494		7,494
9-12 Basic	103			964	397			1,361	10,993	12,354		12,354
Basic				1,877	774			2,651	21,994	24,645		24,645
ESOL	130			8	3			11	116	127		127
ESOL				8	3			11	116	127		127
K-BASIC WITH	111			22	9			31	283	314		314
4-8 BASIC WITH	112			117	49			166	1,344	1,510		1,510
9-12 BASIC WITH	113			107	44			151	1,218	1,369		1,369
ESE				246	102			348	2,845	3,193		3,193
6-12	300			69	28			97	859	956		956
VOCATIONAL				69	28			97	859	956		956
Total FEFP				2,200	907			3,107	25,814	28,921		28,921

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	5,108	6500	Instr Related Tech		7100	Board of Education
7200	General Admin		7300	School Administration	20,706	7400	Fac Acq and Const
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant		8100	Maintenance of Plant
8200	Admin Tech Services						

Fund: 4 Special Revenue Fund

School: 0664 Clay Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,306		3,015	107			5,428	15,801	21,229		21,229
4-8 Basic	102	2,237		2,924	104			5,265	15,324	20,589		20,589
Basic		4,543		5,939	211			10,693	31,125	41,818		41,818
K-BASIC WITH	111	702		918	33			1,653	4,811	6,464		6,464
4-8 BASIC WITH	112	1,976		2,584	92			4,652	13,542	18,194		18,194
ESE		2,678		3,502	125			6,305	18,353	24,658		24,658
Total FEFP		7,221		9,441	336			16,998	49,478	66,476		66,476

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,395	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	24,227	6500	Instr Related Tech	7100	Board of Education	720
7200	General Admin		7300	School Administration	21,209	7400	Fac Acq and Const
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant	1,927	8100	Maintenance of Plant
8200	Admin Tech Services						

Fund: 4 Special Revenue Fund

School: 0667 St Johns Classical Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	12,960		353	3,388			16,701		16,701		16,701
4-8 Basic	102	12,733		347	3,328			16,408		16,408		16,408
9-12 Basic	103	5,170		141	1,351			6,662		6,662		6,662
Basic		30,863		841	8,067			39,771		39,771		39,771
ESOL	130			7	65			72		72		72
ESOL				7	65			72		72		72
K-BASIC WITH	111	2,934		80	767			3,781		3,781		3,781
4-8 BASIC WITH	112	3,846		105	1,005			4,956		4,956		4,956
9-12 BASIC WITH	113	901		25	236			1,162		1,162		1,162
ESE		7,681		210	2,008			9,899		9,899		9,899
Total FEFP		38,544		1,058	10,140			49,742		49,742		49,742

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		



Fund: 4 Special Revenue Fund

School: 0671 Spring Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,953	666	671	6,113	32	1,466	10,901	13,517	24,418	2,375	26,793
4-8 Basic	102	1,059	361	364	3,314	17	795	5,910	7,327	13,237	1,287	14,524
Basic		3,012	1,027	1,034	9,426	49	2,261	16,809	20,844	37,653	3,662	41,315
ESOL	130	17	4	13	54			88	1,952	2,040	286	2,326
ESOL		17	4	13	54			88	1,952	2,040	286	2,326
K-BASIC WITH	111	73,943	27,586	16,449	7,082	22	3,675	128,757	59,929	188,686	14,918	203,604
4-8 BASIC WITH	112	45,063	16,812	10,025	4,316	13	2,240	78,469	36,522	114,991	9,092	124,083
ESE SUPPORT	254	2,621	979	577	106		97	4,380	1,832	6,212	480	6,692
ESE		121,627	45,377	27,051	11,505	35	6,011	211,606	98,283	309,889	24,490	334,379
Total FEFP		124,656	46,408	28,099	20,985	84	8,272	228,504	121,079	349,583	28,438	378,021
Food Service									392,416		28,945	
Transportation									58			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	33,386	6200	Instr Media Svcs	6300	Instr and Currm Dev	51,405
6400	Instr Staff Training	36,288	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 4 Special Revenue Fund

## School: 0672 H/H Based Programs

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	30	11	37	11		10	99	127	226	51	277
9-12 BASIC WITH	113	474	177	580	176		161	1,568	1,988	3,556	800	4,356
ESE SUPPORT	255	985	368	1,205	366		334	3,258	4,128	7,386	1,661	9,047
ESE		1,489	557	1,822	554		506	4,928	6,243	11,171	2,512	13,683
Total FEFP		1,489	557	1,822	554		506	4,928	6,243	11,171	2,512	13,683
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	314	6200	Instr Media Svcs	6300	Instr and Currm Dev	5,897
6400	Instr Staff Training	33	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 4 Special Revenue Fund

## School: 0677 St Johns Classical Academy OP \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	12,507		673	2,275			15,455	4,014	19,469		19,469
4-8 Basic	102	4,185		225	761			5,171	1,342	6,513		6,513
Basic		16,692		898	3,036			20,626	5,356	25,982		25,982
ESOL	130	450		24	82			556	239	795		795
ESOL		450		24	82			556	239	795		795
K-BASIC WITH	111	1,619		87	295			2,001	519	2,520		2,520
4-8 BASIC WITH	112	1,650		89	300			2,039	529	2,568		2,568
ESE		3,269		176	595			4,040	1,048	5,088		5,088
Total FEFP		20,411		1,098	3,713			25,222	6,643	31,865		31,865

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

6,643

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	112	38	15	7	2	30	204	555	759	136	895
4-8 Basic	102	479	163	63	28	8	128	869	2,370	3,239	583	3,822
9-12 Basic	103	1,787	609	233	105	29	479	3,242	8,835	12,077	2,173	14,250
Basic		2,379	811	310	140	39	637	4,316	11,759	16,075	2,893	18,968
4-8 BASIC WITH	112	1,163	429	1,239	380	3	383	3,597	12,044	15,641	1,882	17,523
9-12 BASIC WITH	113	2,703	997	2,881	883	6	890	8,360	28,003	36,363	4,375	40,738
ESE		3,866	1,426	4,121	1,263	9	1,273	11,958	40,047	52,005	6,257	58,262
6-12	300	77	27	10	5	1	22	142	83	225	35	260
VOCATIONAL		77	27	10	5	1	22	142	83	225	35	260
Total FEFP		6,321	2,263	4,441	1,407	49	1,932	16,413	51,889	68,302	9,185	77,487
Food Service												
Transportation									51			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	24,123	6200	Instr Media Svcs	6300	Instr and Currm Dev	13,102
6400	Instr Staff Training	14,664	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	119	45	146	44		41	395	501	896	201	1,097
9-12 BASIC WITH	113	203	76	249	76		69	673	853	1,526	343	1,869
ESE		323	121	395	120		110	1,069	1,353	2,422	544	2,966
Total FEFP		323	121	395	120		110	1,069	1,353	2,422	544	2,966
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	68	6200	Instr Media Svcs	6300	Instr and Currm Dev	1,278
6400	Instr Staff Training	7	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
PUBLIC SERVICE	357	11	4		2	4	17	38	42	80		80
POST SECON.		11	4		2	4	17	38	42	80		80
LITERACY/ADUL	401	59,962	22,710	288	2,092	3,960	17,360	106,372	41,562	147,934		147,934
GED	403	53,141	20,127	319	2,324	4,400	19,290	99,601	46,182	145,783		145,783
ESOL	404	30,257	11,460	461	3,358	6,356	27,865	79,757	66,713	146,470		146,470
OTHER ADULT	409	20,311	7,693	91	664	1,257	5,510	35,526	13,192	48,718		48,718
ADULT		163,671	61,990	1,160	8,438	15,972	70,025	321,256	167,649	488,905		488,905
Total FEFP		163,682	61,994	1,160	8,440	15,976	70,042	321,294	167,691	488,985		488,985
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	149,393	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	15,255	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	3,043	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 7 ESSER II Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	72,490	16,576					89,066	12,119	101,185		101,185
4-8 BASIC WITH	112	88,967	20,343					109,310	8,953	118,263		118,263
9-12 BASIC WITH	113	44,068	10,077					54,145	100	54,245		54,245
ESE SUPPORT	254	11,896	2,720					14,616	861	15,477		15,477
ESE SUPPORT	255	1,116	255					1,371	71	1,442		1,442
ESE		218,537	49,971					268,508	22,103	290,611		290,611
Total FEFP		218,537	49,971					268,508	22,103	290,611		290,611
Food Service												
Transportation									70,386			

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training	6500	Instr Related Tech	7100	Board of Education
7200	General Admin	7400	Fac Acq and Const	7500	Fiscal Services
7700	Central Services	7900	Operation of Plant	8100	Maintenance of Plant
8200	Admin Tech Svcs				

-----Reconciliation to Annual Financial Reports-----

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding Difference
							360,997	360,998	-1

## Fund: 7 ESSER II Fund

## School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	3,833	877					4,710	8	4,718		4,718
ESE SUPPORT	254	441	101					542	1	543		543
ESE		4,274	977					5,251	9	5,260		5,260
Total FEFP		4,274	977					5,251	9	5,260		5,260
Food Service												
Transportation									1,741			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	9
8100	Maintenance of Plant	8200	Admin Tech Services			



## Fund: 7 ESSER II Fund

## School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,187	500					2,687	1,206	3,893		3,893
4-8 BASIC WITH	112	1,764	403					2,167	973	3,140		3,140
ESE		3,951	904					4,855	2,178	7,033		7,033
Total FEFP		3,951	904					4,855	2,178	7,033		7,033
Food Service												
Transportation									1,080			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,170	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	8
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,252	286					1,538	3	1,541		1,541
4-8 BASIC WITH	112	1,239	283					1,522	3	1,525		1,525
ESE		2,491	570					3,061	5	3,066		3,066
Total FEFP		2,491	570					3,061	5	3,066		3,066
Food Service												
Transportation									996			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	5
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,600	366					1,966	2,459	4,425		4,425
4-8 BASIC WITH	112	1,032	236					1,268	1,586	2,854		2,854
ESE SUPPORT	254	110	25					135	168	303		303
ESE		2,742	627					3,369	4,214	7,583		7,583
Total FEFP		2,742	627					3,369	4,214	7,583		7,583
Food Service												
Transportation									771			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,208	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	6
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	3,761	860					4,621	8	4,629		4,629
4-8 BASIC WITH	112	2,507	573					3,080	5	3,085		3,085
ESE SUPPORT	254	1,190	272					1,462	3	1,465		1,465
ESE SUPPORT	255	25	6					31		31		31
ESE		7,483	1,711					9,194	15	9,209		9,209
Total FEFP		7,483	1,711					9,194	15	9,209		9,209
Food Service												
Transportation									1,928			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	15
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111											
9-12 BASIC WITH	113	5,331	1,219					6,550	12	6,562		6,562
ESE SUPPORT	254	88	20					108		108		108
ESE		5,419	1,239					6,658	12	6,670		6,670
Total FEFP		5,419	1,239					6,658	12	6,670		6,670
Food Service												
Transportation									2,279			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	12
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,353	538					2,891	2,587	5,478		5,478
4-8 BASIC WITH	112	1,878	429					2,307	2,065	4,372		4,372
ESE		4,231	967					5,198	4,653	9,851		9,851
Total FEFP		4,231	967					5,198	4,653	9,851		9,851
Food Service												
Transportation									1,362			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,644	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	9
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,019	462					2,481	4	2,485		2,485
4-8 BASIC WITH	112	1,773	405					2,178	4	2,182		2,182
ESE SUPPORT	254	29	7					36		36		36
ESE		3,820	874					4,694	8	4,702		4,702
Total FEFP		3,820	874					4,694	8	4,702		4,702
Food Service												
Transportation									1,135			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	8
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,761	631					3,392	6	3,398		3,398
4-8 BASIC WITH	112	2,486	569					3,055	5	3,060		3,060
ESE SUPPORT	254	404	92					496	1	497		497
ESE SUPPORT	255	91	21					112		112		112
ESE		5,742	1,313					7,055	12	7,067		7,067
Total FEFP		5,742	1,313					7,055	12	7,067		7,067
Food Service												
Transportation									1,835			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	12
8100	Maintenance of Plant	8200	Admin Tech Services			



## Fund: 7 ESSER II Fund

## School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	2,977	681					3,658	6	3,664		3,664
9-12 BASIC WITH	113	3,686	843					4,529	8	4,537		4,537
ESE SUPPORT	254	550	126					676	1	677		677
ESE SUPPORT	255	52	12					64		64		64
ESE		7,265	1,661					8,926	16	8,942		8,942
Total FEFP		7,265	1,661					8,926	16	8,942		8,942
Food Service												
Transportation									2,256			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	16
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,064	472					2,536	4	2,540		2,540
4-8 BASIC WITH	112	1,046	239					1,285	2	1,287		1,287
ESE SUPPORT	254	11	2					13		13		13
ESE		3,120	713					3,833	6	3,839		3,839
Total FEFP		3,120	713					3,833	6	3,839		3,839
Food Service												
Transportation									827			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	6	
8100	Maintenance of Plant	8200	Admin Tech Services				

## Fund: 7 ESSER II Fund

## School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 BASIC WITH	113	6,321	1,445					7,766	14	7,780		7,780
ESE SUPPORT	254	184	42					226		226		226
ESE		6,505	1,488					7,993	15	8,008		8,008
Total FEFP		6,505	1,488					7,993	15	8,008		8,008
Food Service												
Transportation									2,669			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	15
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	5,450	1,246					6,696	11	6,707		6,707
ESE SUPPORT	254	778	178					956	2	958		958
ESE		6,228	1,424					7,652	13	7,665		7,665
Total FEFP		6,228	1,424					7,652	13	7,665		7,665
Food Service												
Transportation									2,239			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	13
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,774	634					3,408	6	3,414		3,414
4-8 BASIC WITH	112	2,040	466					2,506	4	2,510		2,510
ESE SUPPORT	254	26	6					32		32		32
ESE		4,840	1,107					5,947	10	5,957		5,957
Total FEFP		4,840	1,107					5,947	10	5,957		5,957
Food Service												
Transportation									1,519			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	10	
8100	Maintenance of Plant	8200	Admin Tech Services				

## Fund: 7 ESSER II Fund

## School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	3,777	864					4,641	8	4,649		4,649
ESE SUPPORT	254	145	33					178		178		178
ESE		3,922	897					4,819	8	4,827		4,827
Total FEFP		3,922	897					4,819	8	4,827		4,827
Food Service												
Transportation									1,553			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	8
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	3,701	846					4,547	8	4,555		4,555
ESE		3,701	846					4,547	8	4,555		4,555
Total FEFP		3,701	846					4,547	8	4,555		4,555
Food Service												
Transportation									1,609			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	8
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,556	356					1,912	3	1,915		1,915
4-8 BASIC WITH	112	1,761	403					2,164	4	2,168		2,168
ESE SUPPORT	254	21	5					26		26		26
ESE		3,338	763					4,101	7	4,108		4,108
Total FEFP		3,338	763					4,101	7	4,108		4,108
Food Service												
Transportation									825			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	7
8100	Maintenance of Plant	8200	Admin Tech Services			



## Fund: 7 ESSER II Fund

## School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 BASIC WITH	113	7,901	1,807					9,708	18	9,726		9,726
ESE SUPPORT	254	726	166					892	2	894		894
ESE SUPPORT	255	121	28					149		149		149
ESE		8,747	2,000					10,747	20	10,767		10,767
Total FEFP		8,747	2,000					10,747	20	10,767		10,767
Food Service												
Transportation									3,247			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	20	
8100	Maintenance of Plant	8200	Admin Tech Services				

## Fund: 7 ESSER II Fund

## School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,196	502					2,698	4	2,702		2,702
4-8 BASIC WITH	112	2,486	568					3,054	5	3,059		3,059
9-12 BASIC WITH	113	10	2					12		12		12
ESE SUPPORT	254	526	120					646	1	647		647
ESE SUPPORT	255	408	93					501	1	502		502
ESE		5,627	1,287					6,914	12	6,926		6,926
Total FEFP		5,627	1,287					6,914	12	6,926		6,926
Food Service												
Transportation									1,410			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	12
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,217	507					2,724	5	2,729		2,729
4-8 BASIC WITH	112	1,379	315					1,694	3	1,697		1,697
ESE		3,596	822					4,418	7	4,425		4,425
Total FEFP		3,596	822					4,418	7	4,425		4,425
Food Service												
Transportation									1,070			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	7
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111											
9-12 BASIC WITH	113	8,548	1,955					10,503	19	10,522		10,522
ESE SUPPORT	254	1,151	263					1,414	3	1,417		1,417
ESE		9,700	2,218					11,918	22	11,940		11,940
Total FEFP		9,700	2,218					11,918	22	11,940		11,940
Food Service												
Transportation									3,110			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	22
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	3,735	854					4,589	8	4,597		4,597
4-8 BASIC WITH	112	3,035	694					3,729	6	3,735		3,735
ESE SUPPORT	254	264	60					324	1	325		325
ESE SUPPORT	255	15	3					18		18		18
ESE		7,049	1,612					8,661	15	8,676		8,676
Total FEFP		7,049	1,612					8,661	15	8,676		8,676
Food Service												
Transportation									2,413			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	15
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,960	677					3,637	6	3,643		3,643
4-8 BASIC WITH	112	2,433	556					2,989	5	2,994		2,994
ESE		5,393	1,233					6,626	11	6,637		6,637
Total FEFP		5,393	1,233					6,626	11	6,637		6,637
Food Service												
Transportation									1,588			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	11
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	6,536	1,494					8,030	415	8,445		8,445
ESE SUPPORT	254	505	115					620	32	652		652
ESE SUPPORT	255	21	5					26	1	27		27
ESE		7,061	1,615					8,676	448	9,124		9,124
Total FEFP		7,061	1,615					8,676	448	9,124		9,124
Food Service												
Transportation									2,206			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	433	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	15
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	3,160	723					3,883	2,450	6,333		6,333
4-8 BASIC WITH	112	2,413	552					2,965	1,871	4,836		4,836
ESE SUPPORT	254	103	24					127	80	207		207
ESE		5,676	1,298					6,974	4,401	11,375		11,375
Total FEFP		5,676	1,298					6,974	4,401	11,375		11,375
Food Service												
Transportation									1,605			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,389	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	12
8100	Maintenance of Plant		8200	Admin Tech Services			



## Fund: 7 ESSER II Fund

## School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	3,340	764					4,104	7	4,111		4,111
4-8 BASIC WITH	112	2,837	649					3,486	6	3,492		3,492
ESE SUPPORT	254	780	178					958	2	960		960
ESE SUPPORT	255	83	19					102		102		102
ESE		7,040	1,610					8,650	15	8,665		8,665
Total FEFP		7,040	1,610					8,650	15	8,665		8,665
Food Service												
Transportation									2,277			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	15
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,799	640					3,439	3,046	6,485		6,485
4-8 BASIC WITH	112	1,542	353					1,895	1,678	3,573		3,573
ESE SUPPORT	254	501	115					616	546	1,162		1,162
ESE SUPPORT	255	62	14					76	68	144		144
ESE		4,905	1,122					6,027	5,338	11,365		11,365
Total FEFP		4,905	1,122					6,027	5,338	11,365		11,365
Food Service												
Transportation									1,367			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	5,328	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	10
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,941	672					3,613	6	3,619		3,619
4-8 BASIC WITH	112	2,168	496					2,664	5	2,669		2,669
ESE SUPPORT	254	1,016	232					1,248	2	1,250		1,250
ESE		6,125	1,400					7,525	13	7,538		7,538
Total FEFP		6,125	1,400					7,525	13	7,538		7,538
Food Service												
Transportation									1,717			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	13
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,477	566					3,043	5	3,048		3,048
4-8 BASIC WITH	112	2,507	573					3,080	5	3,085		3,085
ESE SUPPORT	254	450	103					553	1	554		554
ESE SUPPORT	255	116	27					143		143		143
ESE		5,549	1,269					6,818	12	6,830		6,830
Total FEFP		5,549	1,269					6,818	12	6,830		6,830
Food Service												
Transportation									1,528			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	12
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,760	631					3,391	6	3,397		3,397
4-8 BASIC WITH	112	2,725	623					3,348	6	3,354		3,354
ESE SUPPORT	254	235	54					289		289		289
ESE SUPPORT	255	73	17					90		90		90
ESE		5,792	1,324					7,116	12	7,128		7,128
Total FEFP		5,792	1,324					7,116	12	7,128		7,128
Food Service												
Transportation									1,802			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	12
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111											
9-12 BASIC WITH	113	5,026	1,149					6,175	11	6,186		6,186
ESE SUPPORT	254	82	19					101		101		101
ESE		5,108	1,168					6,276	12	6,288		6,288
Total FEFP		5,108	1,168					6,276	12	6,288		6,288
Food Service												
Transportation									1,741			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	12
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,288	523					2,811	5	2,816		2,816
4-8 BASIC WITH	112	2,266	518					2,784	5	2,789		2,789
ESE SUPPORT	254	70	16					86		86		86
ESE		4,623	1,057					5,680	10	5,690		5,690
Total FEFP		4,623	1,057					5,680	10	5,690		5,690
Food Service												
Transportation									1,318			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	10
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,741	627					3,368	6	3,374		3,374
4-8 BASIC WITH	112	1,647	377					2,024	3	2,027		2,027
ESE SUPPORT	254	131	30					161		161		161
ESE SUPPORT	255	22	5					27		27		27
ESE		4,541	1,038					5,579	9	5,588		5,588
Total FEFP		4,541	1,038					5,579	9	5,588		5,588
Food Service												
Transportation									1,118			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	9
8100	Maintenance of Plant	8200	Admin Tech Services			



## Fund: 7 ESSER II Fund

## School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,394	547					2,941	5	2,946		2,946
4-8 BASIC WITH	112	2,113	483					2,596	4	2,600		2,600
ESE SUPPORT	254	76	17					93		93		93
ESE		4,583	1,048					5,631	9	5,640		5,640
Total FEFP		4,583	1,048					5,631	9	5,640		5,640
Food Service												
Transportation									1,253			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	9
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111											
4-8 BASIC WITH	112	4,391	1,004					5,395	9	5,404		5,404
ESE SUPPORT	254	83	19					102		102		102
ESE		4,474	1,023					5,497	9	5,506		5,506
Total FEFP		4,474	1,023					5,497	9	5,506		5,506
Food Service												
Transportation									1,500			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	9
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	3,480	796					4,276	255	4,531		4,531
4-8 BASIC WITH	112	2,956	676					3,632	216	3,848		3,848
ESE SUPPORT	254	156	36					192	11	203		203
ESE		6,593	1,508					8,101	483	8,584		8,584
Total FEFP		6,593	1,508					8,101	483	8,584		8,584
Food Service												
Transportation									2,010			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	469	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	14
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	3,017	690					3,707	6	3,713		3,713
4-8 BASIC WITH	112	2,037	466					2,503	4	2,507		2,507
ESE SUPPORT	254	51	12					63		63		63
ESE		5,105	1,167					6,272	10	6,282		6,282
Total FEFP		5,105	1,167					6,272	10	6,282		6,282
Food Service												
Transportation									1,466			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	10
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,367	312					1,679	3	1,682		1,682
4-8 BASIC WITH	112	1,781	407					2,188	4	2,192		2,192
ESE		3,148	720					3,868	7	3,875		3,875
Total FEFP		3,148	720					3,868	7	3,875		3,875
Food Service												
Transportation									1,066			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	7
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	3,487	797					4,284	7	4,291		4,291
4-8 BASIC WITH	112	2,387	546					2,933	5	2,938		2,938
ESE SUPPORT	254	744	170					914	2	916		916
ESE		6,618	1,513					8,131	14	8,145		8,145
Total FEFP		6,618	1,513					8,131	14	8,145		8,145
Food Service												
Transportation									2,029			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	14
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 BASIC WITH	113	6,423	1,469					7,892	15	7,907		7,907
ESE SUPPORT	254	172	39					211		211		211
ESE SUPPORT	255	27	6					33		33		33
ESE		6,621	1,514					8,135	15	8,150		8,150
Total FEFP		6,621	1,514					8,135	15	8,150		8,150
Food Service												
Transportation									2,634			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	15
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 7 ESSER II Fund

## School: 0671 Spring Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,804	641					3,445	6	3,451		3,451
4-8 BASIC WITH	112	1,709	391					2,100	4	2,104		2,104
ESE SUPPORT	254	101	23					124		124		124
ESE		4,614	1,055					5,669	9	5,678		5,678
Total FEFP		4,614	1,055					5,669	9	5,678		5,678
Food Service												
Transportation									1,460			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	9
8100	Maintenance of Plant	8200	Admin Tech Services			



## Fund: 7 ESSER II Fund

## School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	354	81					435	1	436		436
9-12 BASIC WITH	113	822	188					1,010	2	1,012		1,012
ESE		1,176	269					1,445	3	1,448		1,448
Total FEFP		1,176	269					1,445	3	1,448		1,448
Food Service												
Transportation									826			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	7700	Central Services	7900	Operation of Plant	3
8100	Maintenance of Plant	8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	82,118	12,427	4,824	99,750	192	34,883	234,194	46,126	280,320		280,320
4-8 Basic	102	13,851	2,096	80	1,644	3	568	18,242	749	18,991		18,991
9-12 Basic	103	76,911	11,639	313	6,446	12	2,228	97,549	2,935	100,484		100,484
Basic		172,881	26,163	5,217	107,840	207	37,678	349,986	49,809	399,795		399,795
ESOL	130	14,201	2,149	607	12,565	24	4,335	33,881	5,756	39,637		39,637
ESOL		14,201	2,149	607	12,565	24	4,335	33,881	5,756	39,637		39,637
K-BASIC WITH	111	119,830	18,135	5,677	117,537	226	40,964	302,369	54,104	356,473		356,473
4-8 BASIC WITH	112	127,992	19,370	6,757	141,946	269	48,528	344,862	81,426	426,288		426,288
9-12 BASIC WITH	113	98,928	14,971	3,351	70,083	133	23,835	211,301	104,612	315,913		315,913
ESE SUPPORT	254	19,953	3,020	903	18,748	36	6,456	49,116	20,804	69,920		69,920
ESE SUPPORT	255	2,199	333	85	1,746	3	621	4,987	827	5,814		5,814
ESE		368,902	55,828	16,773	350,060	667	120,404	912,634	261,773	1,174,407		1,174,407
6-12	300	2,499	378	13	266	1	92	3,249	121	3,370		3,370
VOCATIONAL		2,499	378	13	266	1	92	3,249	121	3,370		3,370
Total FEFP		558,483	84,518	22,610	470,730	899	162,510	1,299,750	317,459	1,617,209		1,617,209
Food Service												
Transportation									369,470			

District Indirect costs are Functionally distributed as reported below.

6100 Student Support Svcs  
6400 Instr Staff Training  
7200 General Admin  
7700 Central Services  
8200 Admin Tech Svcs

6200 Instr Media Svcs  
6500 Instr Related Tech  
7400 Fac Acq and Const  
7900 Operation of Plant

6300 Instr and Currm Dev  
7100 Board of Education  
7500 Fiscal Services  
8100 Maintenance of Plant

-----Reconciliation to Annual Financial Reports-----									Rounding/ Difference
Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	
			10,240		51,451	167,385	2,215,755	2,215,754	1

## Fund: 9 ESSER III Fund

## School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	34,263	5,185	291	5,990	12	2,070	47,811	20,209	68,020		68,020
ESE SUPPORT	254	3,939	596	33	689	1	238	5,496	2,344	7,840		7,840
ESE		38,202	5,781	324	6,678	13	2,308	53,306	22,552	75,858		75,858
Total FEFP		38,202	5,781	324	6,678	13	2,308	53,306	22,552	75,858		75,858
Food Service												
Transportation									5,962			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,782	6200	Instr Media Svcs	6300	Instr and Currm Dev	89
6400	Instr Staff Training	169	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	19,512	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5,268	797	282	5,853	11	2,004	14,215	2,640	16,855		16,855
Basic		5,268	797	282	5,853	11	2,004	14,215	2,640	16,855		16,855
ESOL	130	1,170	177	54	1,129	2	387	2,919	509	3,428		3,428
ESOL		1,170	177	54	1,129	2	387	2,919	509	3,428		3,428
K-BASIC WITH	111	3,093	468	166	3,450	7	1,181	8,365	1,556	9,921		9,921
4-8 BASIC WITH	112	1,185	179	134	2,783	5	953	5,239	1,255	6,494		6,494
ESE		4,278	647	300	6,233	12	2,134	13,604	2,811	16,415		16,415
Total FEFP		10,716	1,622	636	13,215	25	4,524	30,738	5,960	36,698		36,698
Food Service												
Transportation									10,279			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	5,454	6200	Instr Media Svcs	6300	Instr and Currm Dev	175
6400	Instr Staff Training	331	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,348	204	95	2,202	4	776	4,629	891	5,520		5,520
4-8 BASIC WITH	112	1,333	202	94	2,178	4	768	4,579	881	5,460		5,460
ESE		2,681	406	189	4,379	8	1,544	9,207	1,772	10,979		10,979
Total FEFP		2,681	406	189	4,379	8	1,544	9,207	1,772	10,979		10,979
Food Service												
Transportation									3,412			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,622	6200	Instr Media Svcs	6300	Instr and Currm Dev	52
6400	Instr Staff Training	98	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,166	479	185	3,813	7	1,318	8,968	1,736	10,704		10,704
Basic		3,166	479	185	3,813	7	1,318	8,968	1,736	10,704		10,704
ESOL	130	893	135	76	1,572	3	543	3,222	716	3,938		3,938
ESOL		893	135	76	1,572	3	543	3,222	716	3,938		3,938
K-BASIC WITH	111	1,511	229	121	2,500	5	864	5,230	1,138	6,368		6,368
4-8 BASIC WITH	112	693	105	78	1,613	3	557	3,049	734	3,783		3,783
ESE SUPPORT	254	74	11	8	171		59	323	78	401		401
ESE		2,278	345	208	4,284	8	1,480	8,603	1,950	10,553		10,553
Total FEFP		6,337	959	470	9,668	19	3,341	20,794	4,402	25,196		25,196
Food Service												
Transportation									8,140			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,028	6200	Instr Media Svcs	6300	Instr and Currm Dev	129
6400	Instr Staff Training	244	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	3,003	454	286	5,877	11	2,031	11,662	2,676	14,338		14,338
4-8 BASIC WITH	112	2,002	303	190	3,918	8	1,354	7,775	1,784	9,559		9,559
ESE SUPPORT	254	950	144	90	1,859	4	642	3,689	846	4,535		4,535
ESE SUPPORT	255	20	3	2	39		14	78	18	96		96
ESE		5,975	904	568	11,693	23	4,041	23,204	5,324	28,528		28,528
Total FEFP		5,975	904	568	11,693	23	4,041	23,204	5,324	28,528		28,528
Food Service												
Transportation									6,604			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,872	6200	Instr Media Svcs	6300	Instr and Currm Dev	156
6400	Instr Staff Training	295	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			



## Fund: 9 ESSER III Fund

## School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111											
9-12 BASIC WITH	113	6,951	1,052	405	8,330	16	2,879	19,633	3,793	23,426		23,426
ESE SUPPORT	254	59	9	7	137		47	259	62	321		321
ESE		7,010	1,061	411	8,467	16	2,926	19,891	3,855	23,746		23,746
Total FEFP		7,010	1,061	411	8,467	16	2,926	19,891	3,855	23,746		23,746
Food Service												
Transportation									7,806			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,528	6200	Instr Media Svcs	6300	Instr and Currm Dev	113
6400	Instr Staff Training	214	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,949	295	179	3,676	7	1,271	7,377	1,674	9,051		9,051
4-8 BASIC WITH	112	1,556	235	143	2,935	6	1,014	5,889	1,336	7,225		7,225
ESE		3,505	530	321	6,611	13	2,285	13,265	3,010	16,275		16,275
Total FEFP		3,505	530	321	6,611	13	2,285	13,265	3,010	16,275		16,275
Food Service												
Transportation									4,666			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,755	6200	Instr Media Svcs	6300	Instr and Currm Dev	88
6400	Instr Staff Training	167	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,242	945	287	5,913	11	2,043	15,441	2,692	18,133		18,133
Basic		6,242	945	287	5,913	11	2,043	15,441	2,692	18,133		18,133
ESOL	130	602	91	16	322	1	111	1,143	147	1,290		1,290
ESOL		602	91	16	322	1	111	1,143	147	1,290		1,290
K-BASIC WITH	111	3,854	583	153	3,154	6	1,090	8,840	1,436	10,276		10,276
4-8 BASIC WITH	112	1,190	180	135	2,770	5	957	5,237	1,261	6,498		6,498
ESE SUPPORT	254	20	3	2	46		16	87	21	108		108
ESE		5,064	766	290	5,969	12	2,063	14,164	2,718	16,882		16,882
Total FEFP		11,908	1,802	593	12,204	24	4,218	30,749	5,556	36,305		36,305
Food Service												
Transportation									10,027			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	5,085	6200	Instr Media Svcs	6300	Instr and Currm Dev	163
6400	Instr Staff Training	308	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5,525	836	338	6,961	13	2,406	16,079	3,169	19,248		19,248
Basic		5,525	836	338	6,961	13	2,406	16,079	3,169	19,248		19,248
ESOL	130	476	72	22	452	1	156	1,179	206	1,385		1,385
ESOL		476	72	22	452	1	156	1,179	206	1,385		1,385
K-BASIC WITH	111	3,557	538	210	4,314	8	1,491	10,118	1,964	12,082		12,082
4-8 BASIC WITH	112	2,162	327	189	3,885	8	1,343	7,914	1,769	9,683		9,683
ESE SUPPORT	254	2,178	330	31	631	1	218	3,389	287	3,676		3,676
ESE SUPPORT	255	1,148	174	7	142		49	1,520	65	1,585		1,585
ESE		9,045	1,369	436	8,972	17	3,101	22,940	4,085	27,025		27,025
Total FEFP		15,046	2,277	796	16,386	32	5,663	40,200	7,460	47,660		47,660
Food Service												
Transportation									14,143			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,827	6200	Instr Media Svcs	6300	Instr and Currm Dev	219
6400	Instr Staff Training	414	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	2,255	341	226	4,652	9	1,608	9,091	2,118	11,209		11,209
9-12 BASIC WITH	113	2,792	423	280	5,759	11	1,990	11,255	2,622	13,877		13,877
ESE SUPPORT	254	417	63	42	860	2	297	1,681	391	2,072		2,072
ESE SUPPORT	255	39	6	4	81		28	158	37	195		195
ESE		5,503	833	552	11,351	22	3,923	22,184	5,168	27,352		27,352
Total FEFP		5,503	833	552	11,351	22	3,923	22,184	5,168	27,352		27,352
Food Service												
Transportation									7,728			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,730	6200	Instr Media Svcs	6300	Instr and Currm Dev	152
6400	Instr Staff Training	287	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,880	436	204	4,204	8	1,453	9,185	1,914	11,099		11,099
Basic		2,880	436	204	4,204	8	1,453	9,185	1,914	11,099		11,099
ESOL	130	1,737	263	105	2,166	4	749	5,024	986	6,010		6,010
ESOL		1,737	263	105	2,166	4	749	5,024	986	6,010		6,010
K-BASIC WITH	111	2,460	372	157	3,225	6	1,114	7,334	1,468	8,802		8,802
4-8 BASIC WITH	112	702	106	79	1,634	3	565	3,089	744	3,833		3,833
ESE SUPPORT	254	7	1	1	17		6	32	8	40		40
ESE		3,169	480	237	4,875	9	1,685	10,455	2,220	12,675		12,675
Total FEFP		7,786	1,178	546	11,246	22	3,886	24,664	5,120	29,784		29,784
Food Service												
Transportation									9,018			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,686	6200	Instr Media Svcs	6300	Instr and Currm Dev	150
6400	Instr Staff Training	284	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 BASIC WITH	113	13,909	2,105	480	10,579	19	3,413	30,505	4,497	35,002		35,002
ESE SUPPORT	254	406	61	14	309	1	100	891	131	1,022		1,022
ESE		14,314	2,166	494	10,888	20	3,513	31,395	4,628	36,023		36,023
Total FEFP		14,314	2,166	494	10,888	20	3,513	31,395	4,628	36,023		36,023
Food Service												
Transportation									9,139			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,235	6200	Instr Media Svcs	6300	Instr and Currm Dev	136
6400	Instr Staff Training	257	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	3,659	554	414	8,913	16	2,943	16,499	3,877	20,376		20,376
ESE SUPPORT	254	522	79	59	1,272	2	420	2,354	553	2,907		2,907
ESE		4,181	633	473	10,184	19	3,363	18,853	4,430	23,283		23,283
Total FEFP		4,181	633	473	10,184	19	3,363	18,853	4,430	23,283		23,283
Food Service												
Transportation									7,668			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,055	6200	Instr Media Svcs	6300	Instr and Currm Dev	130
6400	Instr Staff Training	246	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			



## Fund: 9 ESSER III Fund

## School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	9,262	1,402	315	6,814	13	2,296	20,102	2,956	23,058		23,058
Basic		9,262	1,402	315	6,814	13	2,296	20,102	2,956	23,058		23,058
ESOL	130	2,084	315	58	1,263	2	426	4,148	548	4,696		4,696
ESOL		2,084	315	58	1,263	2	426	4,148	548	4,696		4,696
K-BASIC WITH	111	5,961	902	211	4,550	8	1,533	13,165	1,974	15,139		15,139
4-8 BASIC WITH	112	2,963	448	155	3,346	6	1,127	8,045	1,451	9,496		9,496
ESE SUPPORT	254	37	6	2	42		14	101	18	119		119
ESE		8,961	1,356	367	7,938	15	2,675	21,312	3,443	24,755		24,755
Total FEFP		20,308	3,073	741	16,015	29	5,397	45,563	6,946	52,509		52,509
Food Service												
Transportation									12,624			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,357	6200	Instr Media Svcs	6300	Instr and Currm Dev	204
6400	Instr Staff Training	385	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	2,536	384	287	6,382	11	2,039	11,639	2,687	14,326		14,326
ESE SUPPORT	254	97	15	11	245		78	446	103	549		549
ESE		2,633	398	298	6,627	12	2,118	12,086	2,790	14,876		14,876
Total FEFP		2,633	398	298	6,627	12	2,118	12,086	2,790	14,876		14,876
Food Service												
Transportation									5,317			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,553	6200	Instr Media Svcs	6300	Instr and Currm Dev	82
6400	Instr Staff Training	155	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	2,485	376	281	6,651	11	1,998	11,802	2,633	14,435		14,435
ESE		2,485	376	281	6,651	11	1,998	11,802	2,633	14,435		14,435
Total FEFP		2,485	376	281	6,651	11	1,998	11,802	2,633	14,435		14,435
Food Service												
Transportation									5,512			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,409	6200	Instr Media Svcs	6300	Instr and Currm Dev	77
6400	Instr Staff Training	146	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,045	158	118	2,432	5	840	4,598	1,107	5,705		5,705
4-8 BASIC WITH	112	1,182	179	134	2,752	5	951	5,203	1,253	6,456		6,456
ESE SUPPORT	254	14	2	2	32		11	61	15	76		76
ESE		2,241	339	253	5,215	10	1,802	9,860	2,374	12,234		12,234
Total FEFP		2,241	339	253	5,215	10	1,802	9,860	2,374	12,234		12,234
Food Service												
Transportation									2,824			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,173	6200	Instr Media Svcs	6300	Instr and Currm Dev	70
6400	Instr Staff Training	132	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 BASIC WITH	113	8,905	1,348	600	12,500	24	4,266	27,643	5,620	33,263		33,263
ESE SUPPORT	254	1,003	152	55	1,149	2	392	2,753	517	3,270		3,270
ESE SUPPORT	255	82	12	9	191		65	359	86	445		445
ESE		9,990	1,512	664	13,840	26	4,723	30,755	6,223	36,978		36,978
Total FEFP		9,990	1,512	664	13,840	26	4,723	30,755	6,223	36,978		36,978
Food Service												
Transportation									11,119			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	5,695	6200	Instr Media Svcs	6300	Instr and Currm Dev	183
6400	Instr Staff Training	345	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,271	344	246	5,073	10	1,897	9,841	2,521	12,362		12,362
Basic		2,271	344	246	5,073	10	1,897	9,841	2,521	12,362		12,362
K-BASIC WITH	111	8,676	1,313	167	3,432	7	1,283	14,878	1,705	16,583		16,583
4-8 BASIC WITH	112	8,663	1,311	189	3,884	8	1,452	15,507	1,930	17,437		17,437
9-12 BASIC WITH	113	1,403	212	1	16		6	1,638	8	1,646		1,646
ESE SUPPORT	254	2,030	307	40	823	2	308	3,510	409	3,919		3,919
ESE SUPPORT	255	440	67	31	637	1	238	1,414	317	1,731		1,731
ESE		21,212	3,210	427	8,793	17	3,288	36,947	4,368	41,315		41,315
Total FEFP		23,483	3,554	674	13,866	27	5,185	46,789	6,889	53,678		53,678
Food Service												
Transportation									9,743			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,353	6200	Instr Media Svcs	6300	Instr and Currm Dev	185
6400	Instr Staff Training	350	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,488	225	168	3,464	7	1,197	6,549	1,577	8,126		8,126
4-8 BASIC WITH	112	926	140	105	2,155	4	745	4,075	981	5,056		5,056
ESE		2,414	365	273	5,619	11	1,942	10,624	2,558	13,182		13,182
Total FEFP		2,414	365	273	5,619	11	1,942	10,624	2,558	13,182		13,182
Food Service												
Transportation									3,664			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,341	6200	Instr Media Svcs	6300	Instr and Currm Dev	75
6400	Instr Staff Training	142	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111											
9-12 BASIC WITH	113	6,293	952	649	13,612	26	4,616	26,148	79,291	105,439		105,439
ESE SUPPORT	254	847	128	87	1,833	3	622	3,520	11,030	14,550		14,550
ESE		7,140	1,081	736	15,445	29	5,238	29,669	90,321	119,990		119,990
Total FEFP		7,140	1,081	736	15,445	29	5,238	29,669	90,321	119,990		119,990
Food Service												
Transportation									10,651			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,315	6200	Instr Media Svcs	6300	Instr and Currm Dev	203
6400	Instr Staff Training	383	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const	83,421	7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			



## Fund: 9 ESSER III Fund

## School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	7,082	1,072	284	5,835	11	2,017	16,301	2,657	18,958		18,958
4-8 BASIC WITH	112	2,038	308	230	4,743	9	1,639	8,967	2,159	11,126		11,126
ESE SUPPORT	254	178	27	20	413	1	143	782	188	970		970
ESE SUPPORT	255	10	2	1	23		8	44	11	55		55
ESE		9,308	1,409	535	11,015	21	3,806	26,094	5,015	31,109		31,109
Total FEFP		9,308	1,409	535	11,015	21	3,806	26,094	5,015	31,109		31,109
Food Service												
Transportation									8,263			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,589	6200	Instr Media Svcs	6300	Instr and Currm Dev	147
6400	Instr Staff Training	278	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	21,797	3,299	225	4,693	9	1,598	31,621	2,106	33,727		33,727
4-8 BASIC WITH	112	17,918	2,712	185	3,858	7	1,314	25,994	1,731	27,725		27,725
ESE		39,716	6,010	409	8,550	16	2,912	57,613	3,836	61,449		61,449
Total FEFP		39,716	6,010	409	8,550	16	2,912	57,613	3,836	61,449		61,449
Food Service												
Transportation									5,437			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,511	6200	Instr Media Svcs	6300	Instr and Currm Dev	113
6400	Instr Staff Training	213	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	5,416	820	496	10,212	20	3,529	20,493	4,649	25,142		25,142
ESE SUPPORT	254	418	63	38	788	2	272	1,581	359	1,940		1,940
ESE SUPPORT	255	17	3	2	32		11	65	15	80		80
ESE		5,851	886	536	11,033	21	3,813	22,140	5,023	27,163		27,163
Total FEFP		5,851	886	536	11,033	21	3,813	22,140	5,023	27,163		27,163
Food Service												
Transportation									7,555			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,597	6200	Instr Media Svcs	6300	Instr and Currm Dev	148
6400	Instr Staff Training	279	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,531	686	330	6,829	13	2,630	15,019	3,091	18,110		18,110
Basic		4,531	686	330	6,829	13	2,630	15,019	3,091	18,110		18,110
K-BASIC WITH	111	3,699	560	240	4,967	10	1,913	11,389	2,248	13,637		13,637
4-8 BASIC WITH	112	1,643	249	183	3,792	7	1,460	7,334	1,716	9,050		9,050
ESE SUPPORT	254	82	12	8	162		63	327	73	400		400
ESE		5,424	821	431	8,921	17	3,436	19,050	4,038	23,088		23,088
Total FEFP		9,955	1,506	761	15,751	30	6,066	34,069	7,129	41,198		41,198
Food Service												
Transportation									12,641			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,524	6200	Instr Media Svcs	6300	Instr and Currm Dev	209
6400	Instr Staff Training	395	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5,517	835	413	8,492	16	2,935	18,208	4,241	22,449		22,449
Basic		5,517	835	413	8,492	16	2,935	18,208	4,241	22,449		22,449
ESOL	130	1,063	161	41	846	2	292	2,405	422	2,827		2,827
ESOL		1,063	161	41	846	2	292	2,405	422	2,827		2,827
K-BASIC WITH	111	9,064	1,372	254	5,219	10	1,804	17,723	2,606	20,329		20,329
4-8 BASIC WITH	112	1,905	288	215	4,433	9	1,532	8,382	2,213	10,595		10,595
ESE SUPPORT	254	2,982	451	59	1,218	2	421	5,133	608	5,741		5,741
ESE SUPPORT	255	56	8	6	130		45	245	65	310		310
ESE		14,008	2,120	534	11,000	21	3,802	31,485	5,493	36,978		36,978
Total FEFP		20,588	3,116	988	20,338	39	7,029	52,098	10,156	62,254		62,254
Food Service												
Transportation									18,305			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,370	6200	Instr Media Svcs	6300	Instr and Currm Dev	272
6400	Instr Staff Training	514	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,702	409	235	4,839	9	1,672	9,866	2,231	12,097		12,097
Basic		2,702	409	235	4,839	9	1,672	9,866	2,231	12,097		12,097
K-BASIC WITH	111	4,370	661	212	4,373	8	1,511	11,135	2,017	13,152		13,152
4-8 BASIC WITH	112	1,035	157	117	2,410	5	833	4,557	1,112	5,669		5,669
ESE SUPPORT	254	337	51	38	783	2	271	1,482	362	1,844		1,844
ESE SUPPORT	255	42	6	5	97		34	184	45	229		229
ESE		5,784	875	372	7,664	15	2,648	17,358	3,535	20,893		20,893
Total FEFP		8,486	1,284	607	12,502	24	4,321	27,224	5,766	32,990		32,990
Food Service												
Transportation									9,808			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	5,209	6200	Instr Media Svcs	6300	Instr and Currm Dev	167
6400	Instr Staff Training	316	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	74
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,997	756	262	5,387	10	1,862	13,274	2,452	15,726		15,726
Basic		4,997	756	262	5,387	10	1,862	13,274	2,452	15,726		15,726
K-BASIC WITH	111	2,868	434	223	4,595	9	1,588	9,717	2,092	11,809		11,809
4-8 BASIC WITH	112	1,456	220	165	3,388	7	1,171	6,407	1,542	7,949		7,949
ESE SUPPORT	254	682	103	77	1,587	3	549	3,001	723	3,724		3,724
ESE		5,006	758	465	9,570	18	3,307	19,124	4,357	23,481		23,481
Total FEFP		10,003	1,514	727	14,956	29	5,169	32,398	6,809	39,207		39,207
Food Service												
Transportation									10,887			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,232	6200	Instr Media Svcs	6300	Instr and Currm Dev	200
6400	Instr Staff Training	378	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,056	311	188	3,870	7	1,337	7,769	1,762	9,531		9,531
4-8 BASIC WITH	112	2,081	315	190	3,917	8	1,354	7,865	1,783	9,648		9,648
ESE SUPPORT	254	373	56	34	702	1	243	1,409	320	1,729		1,729
ESE SUPPORT	255	97	15	9	182		63	366	83	449		449
ESE		4,607	697	421	8,671	17	2,997	17,410	3,948	21,358		21,358
Total FEFP		4,607	697	421	8,671	17	2,997	17,410	3,948	21,358		21,358
Food Service												
Transportation									5,233			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,613	6200	Instr Media Svcs	6300	Instr and Currm Dev	116
6400	Instr Staff Training	219	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			



## Fund: 9 ESSER III Fund

## School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,616	1,001	302	6,226	12	2,151	16,308	2,834	19,142		19,142
Basic		6,616	1,001	302	6,226	12	2,151	16,308	2,834	19,142		19,142
ESOL	130	901	136	35	726	1	251	2,050	330	2,380		2,380
ESOL		901	136	35	726	1	251	2,050	330	2,380		2,380
K-BASIC WITH	111	5,353	810	210	4,312	8	1,490	12,183	1,963	14,146		14,146
4-8 BASIC WITH	112	2,643	400	207	4,258	8	1,471	8,987	1,939	10,926		10,926
ESE SUPPORT	254	228	34	18	367	1	127	775	167	942		942
ESE SUPPORT	255	70	11	6	113		39	239	52	291		291
ESE		8,295	1,255	440	9,050	17	3,127	22,184	4,120	26,304		26,304
Total FEFP		15,811	2,393	777	16,001	31	5,530	40,543	7,285	47,828		47,828
Food Service												
Transportation									14,158			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,667	6200	Instr Media Svcs	6300	Instr and Currm Dev	214
6400	Instr Staff Training	404	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111											
9-12 BASIC WITH	113	3,374	511	382	7,853	15	2,714	14,849	3,575	18,424		18,424
ESE SUPPORT	254	55	8	6	129		44	242	59	301		301
ESE		3,429	519	388	7,981	15	2,758	15,090	3,634	18,724		18,724
Total FEFP		3,429	519	388	7,981	15	2,758	15,090	3,634	18,724		18,724
Food Service												
Transportation									5,962			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,325	6200	Instr Media Svcs	6300	Instr and Currm Dev	107
6400	Instr Staff Training	202	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,843	733	208	4,318	8	1,566	11,676	2,254	13,930		13,930
Basic		4,843	733	208	4,318	8	1,566	11,676	2,254	13,930		13,930
ESOL	130	539	82	22	452	1	164	1,260	236	1,496		1,496
ESOL		539	82	22	452	1	164	1,260	236	1,496		1,496
K-BASIC WITH	111	5,637	853	347	7,213	14	2,617	16,681	3,765	20,446		20,446
4-8 BASIC WITH	112	1,521	230	172	3,572	7	1,296	6,798	1,865	8,663		8,663
ESE SUPPORT	254	47	7	5	110		40	209	57	266		266
ESE		7,205	1,090	525	10,896	21	3,953	23,690	5,688	29,378		29,378
Total FEFP		12,587	1,905	754	15,665	30	5,683	36,624	8,177	44,801		44,801
Food Service												
Transportation									11,104			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,578	6200	Instr Media Svcs	6300	Instr and Currm Dev	208
6400	Instr Staff Training	392	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,015	910	346	7,121	14	2,461	16,867	3,242	20,109		20,109
Basic		6,015	910	346	7,121	14	2,461	16,867	3,242	20,109		20,109
ESOL	130	1,480	224	57	1,183	2	409	3,355	539	3,894		3,894
ESOL		1,480	224	57	1,183	2	409	3,355	539	3,894		3,894
K-BASIC WITH	111	4,435	671	208	4,282	8	1,480	11,084	1,950	13,034		13,034
4-8 BASIC WITH	112	1,106	167	125	2,574	5	890	4,867	1,172	6,039		6,039
ESE SUPPORT	254	88	13	10	205		71	387	93	480		480
ESE SUPPORT	255	15	2	2	35		12	66	16	82		82
ESE		5,644	854	345	7,096	14	2,452	16,405	3,231	19,636		19,636
Total FEFP		13,139	1,988	748	15,400	30	5,322	36,627	7,011	43,638		43,638
Food Service												
Transportation									12,345			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,417	6200	Instr Media Svcs	6300	Instr and Currm Dev	206
6400	Instr Staff Training	389	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	1,607	243	182	3,783	7	1,293	7,115	1,703	8,818		8,818
4-8 BASIC WITH	112	1,419	215	160	3,339	6	1,141	6,280	1,503	7,783		7,783
ESE SUPPORT	254	51	8	6	119		41	225	54	279		279
ESE		3,077	466	348	7,241	14	2,475	13,621	3,260	16,881		16,881
Total FEFP		3,077	466	348	7,241	14	2,475	13,621	3,260	16,881		16,881
Food Service												
Transportation									4,291			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,984	6200	Instr Media Svcs	6300	Instr and Currm Dev	96
6400	Instr Staff Training	181	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111											
4-8 BASIC WITH	112	2,948	446	333	7,411	13	2,371	13,522	3,124	16,646		16,646
ESE SUPPORT	254	55	8	6	139		45	253	59	312		312
ESE		3,003	455	340	7,550	14	2,416	13,778	3,182	16,960		16,960
Total FEFP		3,003	455	340	7,550	14	2,416	13,778	3,182	16,960		16,960
Food Service												
Transportation									5,136			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,912	6200	Instr Media Svcs	6300	Instr and Currm Dev	93
6400	Instr Staff Training	177	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5,714	865	441	9,084	18	3,139	19,261	4,136	23,397		23,397
Basic		5,714	865	441	9,084	18	3,139	19,261	4,136	23,397		23,397
ESOL	130	1,477	224	66	1,349	3	466	3,585	614	4,199		4,199
ESOL		1,477	224	66	1,349	3	466	3,585	614	4,199		4,199
K-BASIC WITH	111	3,908	591	264	5,438	11	1,879	12,091	2,476	14,567		14,567
4-8 BASIC WITH	112	2,288	346	224	4,619	9	1,596	9,082	2,103	11,185		11,185
ESE SUPPORT	254	121	18	12	244		84	479	111	590		590
ESE		6,317	956	501	10,302	20	3,560	21,656	4,690	26,346		26,346
Total FEFP		13,508	2,044	1,007	20,735	40	7,166	44,500	9,440	53,940		53,940
Food Service												
Transportation									17,295			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,639	6200	Instr Media Svcs	6300	Instr and Currm Dev	277
6400	Instr Staff Training	524	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,603	394	229	4,714	9	1,629	9,578	2,146	11,724		11,724
4-8 BASIC WITH	112	1,757	266	155	3,183	6	1,100	6,467	1,449	7,916		7,916
ESE SUPPORT	254	44	7	4	79		27	161	36	197		197
ESE		4,404	666	388	7,976	15	2,756	16,205	3,631	19,836		19,836
Total FEFP		4,404	666	388	7,976	15	2,756	16,205	3,631	19,836		19,836
Food Service												
Transportation									5,022			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,323	6200	Instr Media Svcs	6300	Instr and Currm Dev	107
6400	Instr Staff Training	201	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			



## Fund: 9 ESSER III Fund

## School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,569	994	429	8,824	17	3,049	19,882	4,017	23,899		23,899
Basic		6,569	994	429	8,824	17	3,049	19,882	4,017	23,899		23,899
ESOL	130	1,777	269	54	1,104	2	382	3,588	503	4,091		4,091
ESOL		1,777	269	54	1,104	2	382	3,588	503	4,091		4,091
K-BASIC WITH	111	2,932	444	104	2,135	4	738	6,357	972	7,329		7,329
4-8 BASIC WITH	112	1,196	181	135	2,783	5	962	5,262	1,267	6,529		6,529
ESE		4,128	625	239	4,919	10	1,700	11,621	2,239	13,860		13,860
Total FEFP		12,475	1,888	721	14,847	29	5,131	35,091	6,760	41,851		41,851
Food Service												
Transportation									14,410			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,186	6200	Instr Media Svcs	6300	Instr and Currm Dev	199
6400	Instr Staff Training	375	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,341	354	265	5,449	11	1,883	10,303	2,481	12,784		12,784
4-8 BASIC WITH	112	1,602	242	181	3,729	7	1,289	7,050	1,698	8,748		8,748
ESE SUPPORT	254	499	76	56	1,162	2	402	2,197	529	2,726		2,726
ESE		4,443	672	502	10,341	20	3,574	19,552	4,708	24,260		24,260
Total FEFP		4,443	672	502	10,341	20	3,574	19,552	4,708	24,260		24,260
Food Service												
Transportation									6,948			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,308	6200	Instr Media Svcs	6300	Instr and Currm Dev	138
6400	Instr Staff Training	261	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 BASIC WITH	113	38,749	5,864	488	10,035	19	3,468	58,623	4,569	63,192		63,192
ESE SUPPORT	254	1,035	157	13	268	1	93	1,567	122	1,689		1,689
ESE SUPPORT	255	163	25	2	42		15	247	19	266		266
ESE		39,947	6,045	503	10,346	20	3,575	60,436	4,710	65,146		65,146
Total FEFP		39,947	6,045	503	10,346	20	3,575	60,436	4,710	65,146		65,146
Food Service												
Transportation									9,019			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	4,311	6200	Instr Media Svcs	6300	Instr and Currm Dev	138
6400	Instr Staff Training	261	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0663 FI Cyber Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	406			15			421		421		421
4-8 Basic	102	704			26			730		730		730
9-12 Basic	103	1,173			43			1,216		1,216		1,216
Basic		2,283			84			2,367		2,367		2,367
ESOL	130	10						10		10		10
ESOL		10						10		10		10
K-BASIC WITH	111	27			1			28		28		28
4-8 BASIC WITH	112	142			5			147		147		147
9-12 BASIC WITH	113	130			5			135		135		135
ESE		299			11			310		310		310
6-12	300	84			3			87		87		87
VOCATIONAL		84			3			87		87		87
Total FEFP		2,676			98			2,774		2,774		2,774

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0664 Clay Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,306		378				2,684	1,147	3,831		3,831
4-8 Basic	102	2,237		366				2,603	1,113	3,716		3,716
Basic		4,543		744				5,287	2,260	7,547		7,547
K-BASIC WITH	111	702		115				817	349	1,166		1,166
4-8 BASIC WITH	112	1,976		324				2,300	983	3,283		3,283
ESE		2,678		439				3,117	1,332	4,449		4,449
Total FEFP		7,221		1,183				8,404	3,592	11,996		11,996

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,395	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7100	Board of Education	
7200	General Admin		7300	School Administration	270	7400	Fac Acq and Const
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Student		7900	Operation of Plant	1,927	8100	Maintenance of Plant
8200	Admin Tech Services						

Fund: 9 ESSER III Fund

School: 0667 St Johns Classical Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				5,674		24,605	30,279		30,279		30,279
4-8 Basic	102				5,575		24,172	29,747		29,747		29,747
9-12 Basic	103				2,264		9,815	12,079		12,079		12,079
Basic					13,513		58,592	72,105		72,105		72,105
ESOL	130				108		469	577		577		577
ESOL					108		469	577		577		577
K-BASIC WITH	111				1,285		5,570	6,855		6,855		6,855
4-8 BASIC WITH	112				1,684		7,301	8,985		8,985		8,985
9-12 BASIC WITH	113				395		1,711	2,106		2,106		2,106
ESE					3,364		14,582	17,946		17,946		17,946
Total FEFP					16,985		73,643	90,628		90,628		90,628

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

## Fund: 9 ESSER III Fund

## School: 0671 Spring Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	2,132	323	213	4,381	8	1,514	8,571	1,995	10,566		10,566
4-8 BASIC WITH	112	1,299	197	130	2,670	5	923	5,224	1,216	6,440		6,440
ESE SUPPORT	254	77	12	8	158		55	310	72	382		382
ESE		3,508	531	350	7,210	14	2,492	14,105	3,282	17,387		17,387
Total FEFP		3,508	531	350	7,210	14	2,492	14,105	3,282	17,387		17,387
Food Service												
Transportation									5,000			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,004	6200	Instr Media Svcs	6300	Instr and Currm Dev	96
6400	Instr Staff Training	182	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

## Fund: 9 ESSER III Fund

## School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	12,740	1,928	77	1,584	3	547	16,879	721	17,600		17,600
9-12 Basic	103	74,384	11,257	287	5,906	11	2,041	93,886	2,689	96,575		96,575
Basic		87,124	13,185	364	7,490	14	2,588	110,765	3,410	114,175		114,175
4-8 BASIC WITH	112	6,319	956	27	553	1	191	8,047	252	8,299		8,299
9-12 BASIC WITH	113	15,988	2,420	62	1,285	2	444	20,201	585	20,786		20,786
ESE		22,307	3,376	89	1,838	4	635	28,249	837	29,086		29,086
6-12	300	2,499	378	13	266	1	92	3,249	121	3,370		3,370
VOCATIONAL		2,499	378	13	266	1	92	3,249	121	3,370		3,370
Total FEFP		111,930	16,939	466	9,593	19	3,315	142,262	4,368	146,630		146,630
Food Service												
Transportation									14,513			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,997	6200	Instr Media Svcs	6300	Instr and Currm Dev	128
6400	Instr Staff Training	242	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			



## Fund: 9 ESSER III Fund

## School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,112	168	3	60		21	1,364	27	1,391		1,391
9-12 Basic	103	2,527	382	26	540	1	187	3,663	246	3,909		3,909
Basic		3,639	551	29	600	1	207	5,027	273	5,300		5,300
4-8 BASIC WITH	112	646	98	3	66		23	836	30	866		866
9-12 BASIC WITH	113	565	85	5	113		39	807	51	858		858
ESE		1,211	183	9	179		62	1,644	82	1,726		1,726
Total FEFP		4,850	734	38	779	2	269	6,672	355	7,027		7,027
Food Service												
Transportation									91			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	325	6200	Instr Media Svcs	6300	Instr and Currm Dev	10
6400	Instr Staff Training	20	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Records Exported = 1977

\*Successful Creation of Export File\*

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