

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
CARRYOVER 22/23								
BLC	Parking Lot Renovations/Security Lighting Replacement	\$137,000.00					\$137,000.00	LCIF
GCJ	Digital Marquees	\$3,500.00					\$3,500.00	EDFIRST
CHS	Restroom Renovations	\$50,000.00					\$50,000.00	EDFIRST
CHS	Gym Renovations	\$2,500,000.00					\$2,500,000.00	LCIF
LJH	Gym Renovations	\$930,000.00					\$930,000.00	EDFIRST
LJH	Restroom Renovations	\$100,000.00					\$100,000.00	EDFIRST
FIH	Erosion Control/Stormwater Repair	\$100,000.00					\$100,000.00	LCIF
FIH	Replace Batting Practice Building and Erosion Control	\$750,000.00					\$750,000.00	LCIF
OPE	Covered Play Area	\$0.00					\$0.00	EDFIRST
OPH	Stadium Repair/Replacement	\$70,648.17					\$70,648.17	LCIF
OPJ	HVAC Repair/Replacement	\$0.00					\$0.00	LCIF
OPJ	Restroom Renovations	\$60,000.00					\$60,000.00	EDFIRST
OPJ	Window Replacement	\$6,742.57					\$6,742.57	MIL
GCJ	Window/HVAC Replacement	\$ 200,000.00					\$200,000.00	MIL
GCJ	Window/HVAC Replacement	\$ 170,000.00					\$170,000.00	LCIF
KHE	New Cafeteria/Classrooms	\$775,000.00					\$775,000.00	LCIF
KHS	Safety & Security - Single Key Initiative	\$185,733.06					\$185,733.06	GRANT
KHS	Restroom Renovations	\$20,000.00					\$20,000.00	EDFIRST
MBE	Covered Walkway	\$150,000.00					\$150,000.00	LCIF
MBT	MB Transportation Underground Tanks	\$50,000.00					\$50,000.00	LCIF
MHS	Cafeteria Expansion	\$150,000.00					\$150,000.00	EDFIRST
MHS	Greenhouse Replacement	\$186,200.00					\$186,200.00	EDFIRST
MHS	HVAC Repair/Replacement	\$60,000.00					\$60,000.00	LCIF
MHS	Safety & Security - Single Key Initiative	\$100,000.00					\$100,000.00	MIL
OPH	Safety & Security - Control Access	\$5,000.00					\$5,000.00	MIL
POE	Covered Play Area	\$0.00					\$0.00	EDFIRST
RHS	Roof Repair/Replacement	\$125,000.00					\$125,000.00	EDFIRST
RVE	Roof Repair/Replacement	\$0.00					\$0.00	LCIF
SLE	Covered Play Area	\$0.00					\$0.00	EDFIRST
SPRING PARK ELEMENTARY	New Elementary School 2022/2023	\$500,000.00					\$500,000.00	IMPACT FEES
WES	Kitchen/Cafeteria Renovations	\$173,000.00					\$173,000.00	EDFIRST
ANCILLARY	Green Cove Transportation Underground Tank Replacement	\$46,975.30					\$46,975.30	LCIF

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
HIGH SCHOOLS								
BLC	Kitchen Addition	\$0.00	\$0.00	\$0.00	\$212,500.00	\$2,500,000.00	\$2,712,500.00	LCIF
BLC	Safety & Security - Emergency Communications	\$229,724.55	\$0.00	\$0.00	\$0.00	\$0.00	\$229,724.55	MIL
CHS	Track Improvements	\$600,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	EDFIRST
CHS	Parking Lot Renovation/Redesign	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	EDFIRST
CHS	Security Fencing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	GRANT
CHS	Erosion Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
CHS	Facade Renovation	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$4,000,000.00	\$6,500,000.00	LCIF
CHS	Freezer/Cooler Replacement	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	LCIF
CHS	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
CHS	Safety & Security - Emergency Communications	\$665,393.27	\$0.00	\$0.00	\$0.00	\$0.00	\$665,393.27	MIL
CHS	Safety & Security - Single Key Initiative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MIL
CHS	Automotive/Carpentry Exterior Renovation/Remodeling	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	LCIF
FIH	Safety & Security - Emergency Communications	\$803,850.78	\$0.00	\$0.00	\$0.00	\$0.00	\$803,850.78	MIL
FIH	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
FIH	Track Improvements	\$0.00	\$0.00	\$500,000.00	\$750,000.00	\$0.00	\$1,250,000.00	EDFIRST
FIH	Lab Upgrades	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	CTE
FIH	Restroom Renovations	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
KHS	Parking Lot Renovations	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	EDFIRST
KHS	Greenhouse Replacement	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	LCIF
KHS	Erosion Control	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	LCIF
KHS	Covered Walkway	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	LCIF
KHS	Safety & Security - Lighting Repair/Replacement	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	MIL
KHS	Safety & Security - Emergency Communications	\$702,122.91	\$0.00	\$0.00	\$0.00	\$0.00	\$702,122.91	EDFIRST
KHS	KHS Cafeteria Floor Replacement	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	EDFIRST
KHS	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
KHS	Gym Floor Resurface	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	EDFIRST
KHS	Classroom Addition	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	EDFIRST
KHS	Visitor Concession Stand	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
MHS	Restroom Renovations	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
MHS	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
MHS	Safety & Security - Emergency Communications	\$850,357.77	\$0.00	\$0.00	\$0.00	\$0.00	\$850,357.77	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
MHS	Bus Loop Automatic Gate	\$0.00	\$ 60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	MIL
MHS	Soundproof Gym	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	EDFIRST
MHS	Safety & Security - Lighting Repair/Replacement	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	MIL
MHS	Parking Lot Renovations	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	EDFIRST
MHS	Outdoor PE/Playground/Repair Replacement	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	EDFIRST
OHS	Safety & Security - Emergency Communications	\$880,985.94	\$0.00	\$0.00	\$0.00	\$0.00	\$880,985.94	MIL
OHS	Sidewalk/Crossing Improvements	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
OHS	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
OHS	Track Improvements	\$0.00	\$700,000.00	\$450,000.00	\$0.00	\$0.00	\$1,150,000.00	EDFIRST
OHS	Safety & Security - Single Key Initiative	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	MIL
OHS	Safety & Security - Lighting Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	MIL
OPH	Covered Walkway	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
OPH	Asphalt Repair/Replacement	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	EDFIRST
OPH	Safety & Security - Emergency Communications	\$1,091,247.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091,247.21	MIL
OPH	Media Center Renovation	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	EDFIRST
OPH	Gym Renovation	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
OPH	Roof Repair/Replacement	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	EDFIRST
OPH	Tennis Court Repairs	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	EDFIRST
OPH	Restroom Renovation	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
OPH	Athletic Field Lighting	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	MIL
OPH	Renovate Weight Room/Drama	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
OPH	CTE Lab Upgrade	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	CTE
OPH	CTE Lab Upgrade	\$97,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,000.00	CTE
OPH	Security Lighting Repair/Replacement	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	MIL
RHS	Safety & Security - Emergency Communications	\$907,825.57	\$0.00	\$0.00	\$0.00	\$0.00	\$907,825.57	MIL
RHS	HVAC Repair/Replacement	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	LCIF
RHS	Parking Lot Renovations	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	EDFIRST
RHS	Track Improvements	\$1,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	EDFIRST
RHS	Ceiling and Lighting Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	MIL
RHS	Court Repair/Replacement	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	EDFIRST
RHS	Safety & Security - Single Key Initiative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
RHS	Classroom Addition	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	EDFIRST
RHS	Safety & Security - Lighting Repair/Replacement	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	MIL
JUNIOR HIGH								
GCJ	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	MIL

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GCJ	Gym LED Lighting Upgrade	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	LCIF
GCJ	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
GCJ	Safety & Security - Lighting Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	MIL
GCJ	Restroom Renovation	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
GCJ	Classroom Addition	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	EDFIRST
GCJ	Stadium Demolition/Removal	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
LAJ	Classroom Addition (BOND)	\$18,000,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$18,800,000.00	BOND
LAJ	Classroom Addition (CO&DS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IMPACT FEES
LAJ	Classroom Addition (LCIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	BOND
LAJ	Classroom Addition (IMPACT FEES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IMPACT FEES
LAJ	HVAC Repair/Replacement	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	LCIF
LAJ	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	MIL
LAJ	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
LAJ	Restroom Renovations	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
LAJ	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
LJH	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
LJH	Window Replacement	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	EDFIRST
LJH	Ceiling and Lighting Replacement	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	LCIF
LJH	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	LCIF
LJH	Restroom Renovations	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
LJH	Classroom Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	EDFIRST
OLJ	Classroom Addition (BOND)	\$18,000,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$18,800,000.00	BOND
OLJ	Classroom Addition (CO&DS)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CO&DS
OLJ	Classroom Addition (LCIF)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
OLJ	Classroom Addition (IMPACT FEES)		\$0.00	\$0.00	\$0.00	\$0.00	\$2,528,254.27	BOND
OLJ	Safety & Security - Emergency Communications	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00	LCIF
OLJ	Restroom Renovations	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	EDFIRST
OLJ	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
OLJ	Outdoor PE/Playground Repair/Replacement	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	EDFIRST
OLJ	Tennis Court Repairs	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	EDFIRST
OPJ	Parking Lot and Site Drainage Improvements	\$0.00	\$210,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,210,000.00	EDFIRST
OPJ	Drainage-Stormwater Systems Renovation/Repair	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	LCIF
OPJ	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
OPJ	Restroom Renovations	\$0.00	\$75,000.00	\$750,000.00	\$0.00	\$0.00	\$825,000.00	EDFIRST
OPJ	Ceiling and Lighting Replacement	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	MIL

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OPJ	Classroom Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
OPJ	Roof Repair/Replacement	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	EDFIRST
OPJ	Safety & Security - Outdoor PE/Playground Repair/Replacement	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	MIL
OPJ	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	LCIF
OPJ	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
WJH	Classroom Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	IMPACT FEES
WJH	Restroom Renovations	\$0.00	\$50,000.00	\$500,000.00	\$0.00	\$0.00	\$550,000.00	EDFIRST
WJH	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
WJH	Culinary Program Upgrades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CTE
WJH	Restroom Renovations	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
WJH	Fire Alarm Replacement	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
WJH	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	LCIF
ELEMENTARY								
AES	HVAC Repair/Replacement	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	EDFIRST
AES	Covered Play Area	\$191,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,406.00	EDFIRST
AES	Safety & Security - Emergency Communications	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	MIL
AES	Safety & Security - Cameras	\$131,341.76	\$0.00	\$0.00	\$0.00	\$0.00	\$131,341.76	MIL
AES	Site Improvements	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	LCIF
AES	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
CEB	Roof Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
CEB	Security Lighting Repair/Replacement	\$19,200.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$319,200.00	EDFIRST
CEB	Cafeteria Expansion	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	LCIF
CEB	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
CEB	Safety & Security - Emergency Communications	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	MIL
CEB	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
CGE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
CGE	Classroom Addition	\$0.00	\$0.00	\$400,000.00	\$4,000,000.00	\$0.00	\$4,400,000.00	IMPACT FEES
CGE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
CGE	Safety & Security - Emergency Communications	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	MIL
CHE	Outdoor PE/Playground Repair/Replacement	\$313,727.04	\$0.00	\$0.00	\$0.00	\$0.00	\$313,727.04	EDFIRST
CHE	HVAC Repair/Replacement	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
CHE	HVAC Repair/Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
CHE	Safety & Security - Fencing	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	EDFIRST
CHE	Safety & Security - Emergency Communications	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	MIL

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CHE	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
CHE	Safety & Security - Cameras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
DIS	HVAC Repair/Replacement	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
DIS	Plumbing Repair/Replacement	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	LCIF
DIS	Covered Play Area	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
DIS	Outdoor PE/Playground Repair/Replacement	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
DIS	Security Lighting Repair/Replacement	\$16,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$316,000.00	EDFIRST
DIS	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
DIS	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
DOE	Safety & Security - BDA Upgrade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MIL
DOE	Asphalt and Sidewalk Improvements	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
DOE	Safety & Security - Cameras	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	MIL
DOE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
FIE	HVAC Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
FIE	Digital Marquee	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	MIL
FIE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
FIE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
FIE	Classroom Addition	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	EDFIRST
FIE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
GPE	Electrical Repair/Replacement	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	LCIF
GPE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
GPE	Outdoor PE/Playground Repair/Replacement	\$337,539.87	\$0.00	\$0.00	\$0.00	\$0.00	\$337,539.87	EDFIRST
GPE	Safety & Security - Cameras	\$116,391.37	\$0.00	\$0.00	\$0.00	\$0.00	\$116,391.37	MIL
GPE	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
GPE	Kitchen/Cafeteria Renovations	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	EDFIRST
KHE	Digital Marquee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MIL
KHE	Safety & Security - Cameras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MIL
KHE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
KHE	Safety & Security - Cameras	\$164,732.21	\$0.00	\$0.00	\$0.00	\$0.00	\$164,732.21	MIL
LAE	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
LAE	Boiler/Plumbing Renovation/Repair	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	LCIF
LAE	Classroom Addition	\$800,000.00	\$16,000,000.00	\$0.00	\$0.00	\$0.00	\$16,800,000.00	IMPACT FEES
LAE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
LAE	Kitchen/Cafeteria Renovations	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	LCIF
LAE	Safety & Security - Cameras	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	MIL
LSE	Restroom Renovations	\$30,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	EDFIRST
LSE	Remove Storage Building	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	LCIF
LSE	Kitchen/Cafeteria Renovations	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	EDFIRST
LSE	Security Lighting Repair/Replacement	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	MIL
LSE	Safety & Security - Cameras	\$127,110.71	\$0.00	\$0.00	\$0.00	\$0.00	\$127,110.71	MIL
LSE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
LSE	HVAC Repair/Replacement	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
LSE	Covered Play Area	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
LSE	Kitchen/Cafeteria Renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
MBE	Building Removal	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	LCIF
MBE	Stair Replacement/Repair	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
MBE	Drainage-Stormwater Systems Renovation/Repair	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	LCIF
MBE	Safety & Security - Cameras	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	MIL
MBE	HVAC Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
MBE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
MCE	New/Repair/Renovate Concrete/Sidewalks/Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	EDFIRST
MCE	Track Improvements	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	EDFIRST
MCE	Electrical Panel Replacement	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	LCIF
MCE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
MCE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
MCE	Safety & Security - Cameras	\$124,371.99	\$0.00	\$0.00	\$0.00	\$0.00	\$124,371.99	MIL
MCE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	EDFIRST
MCE	Roof Replacement/Repair	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
MCE	Kitchen/Cafeteria Renovation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
MRE	Outdoor PE/Playground Repair/Replacement	\$300,480.79	\$0.00	\$0.00	\$0.00	\$0.00	\$300,480.79	EDFIRST
MRE	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
MRE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
MRE	Wastewater Treatment Repair/Replacement	\$0.00	\$150,000.00	\$500,000.00	\$0.00	\$0.00	\$650,000.00	LCIF
MRE	Safety & Security - Cameras	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	MIL
OPE	Restroom Renovations	\$35,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$385,000.00	EDFIRST

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
OPE	Safety & Security - Cameras	\$141,799.18	\$0.00	\$0.00	\$0.00	\$0.00	\$141,799.18	MIL
OPE	Digital Marquee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
OPE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
OPE	Parent Pick-up/Redesign	\$0.00	\$0.00	\$50,000.00	\$500,000.00	\$0.00	\$550,000.00	LCIF
OPE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
OVE	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
OVE	Safety & Security - Cameras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
OVE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
OVE	Covered Play Area	\$187,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,071.00	EDFIRST
PES	Kitchen/Cafeteria Renovations	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	LCIF
PES	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
PES	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
PES	Classroom Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
POE	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
POE	Safety & Security - Cameras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
POE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
POE	Digital Marquee	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
POE	Security Lighting Repair/Replacement	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	MIL
ROE	Outdoor PE/Playground Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
ROE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
ROE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
ROE	Classroom Addition	\$0.00	\$500,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,500,000.00	IMPACT FEES
RVE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
RVE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
RVE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
SBJ	Fire Alarm Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	LCIF
SBJ	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
SBJ		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
SBJ	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
SBJ	New Administration/Cafeteria/Kitchen	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	LCIF
SLE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
SLE	Safety & Security - Cameras	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
SLE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
SLE	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
SPC	HVAC Repair/Replacement	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
SPC	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
SPC	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
SPC	Outdoor PE/Playground Repair/Replacement	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	EDFIRST
TBE	Drainage-Stormwater Systems Renovation/Repair	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	LCIF
TBE	Generator Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	MIL
TBE	Safety & Security - Outdoor PE/Playground Repair/Replacement	\$25,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$35,000.00	EDFIRST
TBE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
TBE	Digital Marquee	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	EDFIRST
TBE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
TES	Outdoor PE/Playground Repair/Replacement	\$254,437.19	\$0.00	\$0.00	\$0.00	\$0.00	\$254,437.19	EDFIRST
TES	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
TES	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
WEC	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
WEC	Safety & Security - Cameras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
WEC	New Cafeteria/Classrooms	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	LCIF
WEC	Restroom Renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
WEC	Outdoor PE/Playground Repair/Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
WEC	Security Lighting Repair/Replacement (Exterior)	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	MIL
WEC	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
WES	Outdoor PE/Playground Repair/Replacement	\$70,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$470,000.00	LCIF
WES	Track Improvements	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	EDFIRST
WES	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
WES	Safety & Security - Cameras	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	SS GRANT
WES	Safety & Security - Cameras	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	MIL
WES	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
NEW SCHOOLS								
SCHOOL "RRR"	New High School (Phase I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IMPACT FEES

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
GRANTS								
GRANT	Educational Facilities Grant - 399/3 (CHARTER)	\$32.18	\$0.00	\$0.00	\$0.00	\$0.00	\$32.18	GRANT
	Educational Facilities Grant - 399/4 CHARTER	\$24,950.64	\$0.00	\$0.00	\$0.00	\$0.00	\$24,950.64	GRANT
GRANT	Educational Facilities Grant - 399/5 (CHARTER)	\$10,690.43	\$0.00	\$0.00	\$0.00	\$0.00	\$10,690.43	GRANT
	Educational Facilities Grant - 399/6 CHARTER	\$28,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,400.00	GRANT
ANCILLARY								
ANCILLARY	Asphalt and Sidewalk Improvements	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	LCIF
ANCILLARY	Safety & Security - Control Access	\$35,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,263.00	MIL
ANCILLARY	District Office Renovation/Remodeling	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	LCIF
ANCILLARY	District Office Renovation/Remodeling	\$200,000.00	\$150,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$1,400,000.00	LCIF
ANCILLARY	MB Transportation - Renovation	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	LCIF
ANCILLARY	County Office - HC Long Window Replacement	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	LCIF
ANCILLARY	District Office Renovation/Remodeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
ANCILLARY	District Office Fire Alarm Replacements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
ANCILLARY	Safety & Security - Cameras	\$207,122.91	\$0.00	\$0.00	\$250,000.00	\$0.00	\$457,122.91	MIL
ANCILLARY	BCC - Clay County Emergency Radio System	\$134,069.52	\$134,069.52	\$134,069.52	\$134,069.52	\$134,069.52	\$670,347.60	MIL
COUNTY-WIDE								
COUNTY-WIDE	Asphalt and Sidewalk Improvements	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Bleacher Repair/Replacement	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	LCIF
COUNTY-WIDE	Classroom Addition	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Covered Play Areas	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	LCIF
COUNTY-WIDE	Covered Walkways	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	LCIF
COUNTY-WIDE	Digital Marquees	\$32,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$167,000.00	LCIF
COUNTY-WIDE	Energy Conservation Upgrades	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	EHPA Retrofit	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	Erosion Control/Storm Water Repair	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Flooring Repair/Replacement	\$100,000.00	\$25,000.00	\$10,000.00	\$100,000.00	\$100,000.00	\$335,000.00	LCIF
COUNTY-WIDE	Fire Alarm Replacements	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Access Controls	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	HVAC Repair/Replacement	\$75,000.00	\$25,000.00	\$10,000.00	\$75,000.00	\$75,000.00	\$260,000.00	LCIF
COUNTY-WIDE	HVAC Controls	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	LCIF
COUNTY-WIDE	Land Acquisition	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750,000.00	LCIF
COUNTY-WIDE	Locker Repair/Replacement	\$10,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$145,000.00	LCIF

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
COUNTY-WIDE	Locks - Campus Upgrades	\$25,000.00	\$25,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$90,000.00	MIL
COUNTY-WIDE	Master Planning (School Campuses)	\$10,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$95,000.00	LCIF
COUNTY-WIDE	Outdoor PE/Playground Area Repairs	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Plumbing/Irrigation Repair/Replacement	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	Relocatable Disposal	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	Reroof Relocatables	\$200,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$285,000.00	LCIF
COUNTY-WIDE	Restroom Renovations	\$100,000.00	\$25,000.00	\$10,000.00	\$125,000.00	\$125,000.00	\$385,000.00	LCIF
COUNTY-WIDE	Road Improvements (Gas Tax)	\$103,211.74	\$25,000.00	\$10,000.00	\$46,500.00	\$46,500.00	\$231,211.74	GAS TAX
COUNTY-WIDE	Roof Repair/Replacement	\$100,000.00	\$25,000.00	\$10,000.00	\$100,000.00	\$100,000.00	\$335,000.00	LCIF
COUNTY-WIDE	Safety & Security - Control Access	\$250,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$335,000.00	LCIF
COUNTY-WIDE	Safety & Security - Cameras	\$42,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$127,000.00	MIL
COUNTY-WIDE	Safety & Security - Door Replacement	\$300,000.00	\$25,000.00	\$10,000.00	\$250,000.00	\$250,000.00	\$835,000.00	EDFIRST
COUNTY-WIDE	Safety & Security - Fencing (Grant)	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,500,000.00	GRANT
COUNTY-WIDE	Safety & Security - Fencing (Safety MILL)	\$615,930.48	\$500,000.00	\$10,000.00	\$500,000.00	\$500,000.00	\$2,125,930.48	MIL
COUNTY-WIDE	Safety & Security - Lighting Repair/Replacement (Exterior)	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	EDFIRST
COUNTY-WIDE	Safety & Security - Projects (Miscellaneous)	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	LCIF
COUNTY-WIDE	Safety & Security - Single Key Initiative (Internal/Perimeter)	\$0.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$135,000.00	MIL
COUNTY-WIDE	Safety & Security - BDA Upgrades	\$100,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$235,000.00	EDFIRST
COUNTY-WIDE	Safety & Security - Emergency Communications	\$0.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$85,000.00	MIL
COUNTY-WIDE	Site Improvements	\$100,000.00	\$25,000.00	\$10,000.00	\$100,000.00	\$100,000.00	\$335,000.00	LCIF
COUNTY-WIDE	Technology	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
COUNTY-WIDE	Equipment	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	EDFIRST
COUNTY-WIDE	CLASSROOM ADDITIONS	\$1,041,595.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
COUNTY-WIDE	PROJECT CONTINGENCY	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	LCIF
COUNTY-WIDE	PROJECTED (FAIR SHARE / IMPACT FEE)	\$804,457.00	\$1,927,445.00	\$1,927,445.00	\$866,315.00	\$0.00	\$5,525,662.00	IMPACT FEES
COUNTY-WIDE	CONTINGENCY (EDFIRST)	\$320,122.30	\$0.00	\$0.00	\$0.00	\$0.00	\$320,122.30	EDFIRST