FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract #___250036

APPROVED

By Elaine at 3:32 pm, Sep 05, 2024

Number Assigned by Purchasing Dept.

BOARD MEETING DATE:



FINAL STATUS

CONTRACT REVIEW

WHEN BOARD APPROVAL IS REQUIRED DO NOT PLACE ITEM ON AGENDA UNTIL REVIEW IS COMPLETED

☐ Must Have Board Approval over \$100,000.00 Date Submitted: 8624 Name of Contract Initiator: Kathryn Lawrence Telephone #: 904-336-4400 Cost Center # 9252 School/Dept Submitting Contract: SEDNET 4 Vendor Name: Lutheran Services Florida, Inc., d/b/a LSF Health Systems

Contract Title: School District of Clay County - SEDNET Amendment 115

Contract Type: New | Renewal | Amendment of Extension | Previous Year Contract # ME 023 Contract Term: July 1 2020 - June 30, 2025 Renewal Option(s): Three (3) Years Contract Cost: 1,668,046.00 **■ BUDGETED FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT** Funding Source: Budget Line # 100-0000000 - 9252-0000 - 1220-000 - 5 Funding Source: Budget Line # ☐ NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT ☐ INTERNAL ACCOUNT : IF FUNDED FROM SCHOOL IA FUNDS — SEND CONTRACT PACKAGE DIRECTLY TO SBAO REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable): RECEIVED ✓ Completed Contract Review Form By Elaine at 8:40 am, Aug 07, 2024 SBAO Template Contract or other Contract (NOT SIGNED by District / School) SIGNED Addendum A (if not an SBAO Template Contract) - When using the Addendum A, this Statement MUST BE included in the body of the Contract: "The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated." Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements: COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better, General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate. Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses). Workers' Compensation = \$100,000 Minimum [If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage]. State of Florida Workers Comp Exemption (https://apps.fldfs.com/bocexempt/) (If Applicable) Release and Hold Harmless (If Applicable) **AREA BELOW FOR DISTRICT PERSONNEL ONLY ** CONTRACT REVIEWED BY: COMMENTS BELOW BY REVIEWING DEPARTMENT Original Contract ratified at 3/11/2021 Board Meeting. Amendment 103, 107, 108 and 112 replaced Standard Contract documents with current **Purchasing Department** ones. Amendment 114 was for Attachment V - At The Top (SYATT) Program. This Amendment 115 is to revise sections of Standard Contract, Attachments, Exhibits, Incorporated Documents, and Appendices (All 24-25 Exhibits and Incorporated Documents have been updated and are REVIEWED available on our website: https://www.lsfhealthsystems.org/contract-documents/). Amendment shall modify funding allocations by replacing current Exhibit H "Funding Detail" with revised Exhibit H dated 7/1/2024. The Amendment shall increase contract amount by \$226,577.00 By Bertha Staefe at 1:13 pm, Aug 26, 2024 revising the Original/Amend not to exceed amount from \$1,441,469.00 to the current not to exceed amount of \$1,668,046.00 or the rate schedule subject to the availability of funds School Board Attorney Legally sufficient **JPS** 8/29 Review Date Other Dept. as Necessary **Review Date** IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR PENDING STATUS: ☐YES ☐NO

Amendment 115

to Lutheran Services Florida Standard Contract

The Lutheran Services Florida Standard Contract between **Lutheran Services Florida**, **Inc.** (**LSF**) and **School District of Clay County** (**SEDNET**), was entered into by the parties with an effective date of July 1, 2020 and continue until the end date of June 30, 2023. LSF is engaging SEDNET for the purpose of behavioral health services. SEDNET shall perform all tasks and provide units of deliverables, including reports, findings, and drafts, as specified in the contract. The deliverables must be received and accepted by SEDNET in writing prior to payment, subject to subsequent audit and review and to the satisfaction of LSF. Unless otherwise provided in the procurement document, if any, or governing law, LSF reserves the right to add services that are incidental or complimentary to the original scope of services. LSF shall pay for contracted services performed by SEDNET on and after the effective date of the contract according to the terms and conditions of the contract of an **amount not to exceed \$936,659.00**. or the rate schedule, subject to the availability of funds and satisfactory performance of all terms by SEDNET. LSF performance and obligation to pay under this contract is contingent upon the award and contract from the State of Florida which is contingent upon an annual appropriation by the Legislature.

Amendment 102 - 111: On file SEDENT

Amendment 112: The purpose of Amendment is to replace the 2/1/2023 Standard Contract, Attachments, Exhibits, Incorporated Documents, and Appendices with the updated documents dated 7/1/2023 & Fiscal Year 2023-2024 Exhibit H. The Amendment shall increase contract amount by \$320,862.00 revising Original/Amended not to exceed amount from \$1,114.951.00 to the current not to exceed amount of \$1,435,813.00 or the rate schedule, subjects to the availability of funds.

Amendment 113: The purpose of Amendment is to modify funding allocations by replacing current Exhibit H "Funding Detail" with revised Exhibit H dated 4/1/2024. The Amendment shall increase contract amount by \$5,656.00 revising the Original/Amend not to exceed amount from \$1,435,813.00 to the current not to exceed amount of \$1,441,469.00 or the rate schedule, subject to the availability of funds.

Amendment 114: The purpose of Amendment is to incorporate Attachment V (See You At The Top (SYATT) Program T&C. The Amendment will not change the total dollar amount thus current not to exceed amount will remain the same at \$1,441,469.00 or the rate schedule, subject to the availability of funds, shall remain the same.

LSF wishes to amend contract by submitting to SEDNET the attached Amendment 115. The purpose of Amendment is to revise sections of the 7/1/2023 Standard Contract, Attachments, Exhibits, Incorporated Documents, and Appendices as listed in Amendment 115 (All 24-25 Exhibits and Incorporated Documents have been updated and are available on our website: https://www.lsfhealthsystems.org/contract-documents/). Amendment shall modify funding allocations by replacing current Exhibit H "Funding Detail" with revised Exhibit H dated 7/1/2024. The Amendment shall increase contract amount by \$226,577.00 revising the Original/Amend not to exceed amount from \$1,441,469.00 to the current exceed amount of \$1,668,046.00 or the rate schedule, subject to the availability of funds.

Superintendent has the authority to execute minor amendments to LSF contract per March 11, 2021 - School Board Special Meeting

Title: Ratify Lutheran Services Florida Standard Agreement with the School Board of Clay County, Fl.-SEDNET.

Description: SEDNET is an acronym for The Multi Agency Network for Students With Emotional and Behavioral Disabilities, which agency is under the supervision and control of the Clay School District. Lutheran Services Florida, Inc. d/b/a LSF Health Systems, LLC ("LSF") has maintained a contractual relationship with The School Board of Clay County, Florida through SEDNET for several years. The contract allows LSF, a non-profit corporation which obtains funds from both Federal sources and pursuant to a contract with the State of Florida, to then contract with regional SEDNET units, of which the Clay School District's is one, to provide mental and behavioral health resources to students in need throughout the Northeast Florida region which consists of Duval, Clay and Nassau Counties. SEDNET acts as an independent contractor to LSF and provides the contracted behavioral and mental health services through its employees, agents and subcontractors after which the services are billed to LSF. The limit of LSF financial commitment and responsibility, as well as the requirements binding SEDNET are the subject of the attached contract. The total commitment by LSF, which theoretically should equal the expenditures by SEDNET for the 2020-2021 fiscal year are \$936,659.00. This amount, as well as all terms, are set forth in the attached contract. Under the previous administration the SEDNET supervisor was given the authority to contract with LSF. The supervisor, by direction, approved the attached contract on July 8, 2020. It is a three (3) year contract. There are minor amendments to this contract submitted periodically as required by LSF. Most amendments increase the total amount of the contract by 2% or less. With the change of administration and the implementation of updated purchasing policies it is necessary to ask the Board to ratify the contract. Without such ratification, each minor amendment to the contract will have to be brought to the Board, which action will create a lag in the availability of resources. The Board Attorney, in collaboration with the Supervisor of SEDNET, the Supervisor of Purchasing, the Assistant Superintendent of Finance and the Superintendent of Schools concur that it is imperative for the Board to be aware of the existence of this contract and that the Board ratify the contract in order for the month to month operations of SEDNET and its implementation of the contract with LSF to continue without interruption. Pursuant to current School Board Policy all future Master contracts between LSF and SEDNET would require approval by the School

Expected Outcomes: It is expected that the School Board will ratify this contract, thereby allowing the Superintendent to execute the minor amendments to the contract that occur routinely.

School District of Clay County - SEDNET Amendment 115

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and **School District of Clay County - SEDNET** ("Provider") to be effective July 1, 2024. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on July 1, 2020, the purpose of this amendment is to extend effective date, increase funding, modify contract language, replace Attachment III, and revise Appendix A.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

- 1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
- 2. Standard Contract, Paragraph 2, 'Effective and Ending Dates' is amended to: "The performance period under this contract shall commence on the effective date of this contract and shall end at midnight, Eastern time, on <u>June 30</u>, <u>2025</u>, subject to the survival of terms provisions of Section 34 hereof.
- 3. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed \$1,668,046.00, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
- 4. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$1,668,046.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
- 5. Attachment I, Section C, Paragraph 1.a.(2)(b), 'Payment Clause' is amended to: "The Managing Entity reserves the right to request monthly Expenditure Reconciliation reports, depending on the Network Service Providers rate of spending, to perform an invoice reconciliation at any point within a fiscal year." and is otherwise unchanged.
- 6. Attachment III is incorporated in its entirety into the contract and is provided herein. All prior references to same content are deleted.
- 7. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised July 1, 2024, incorporated herein. All prior references to same content are deleted.
- 8. Appendix A, 'Exhibits and Incorporated Documents' is replaced in its entirety with the Appendix A, 'Exhibits and Incorporated Documents' revised July 1, 2024, incorporated herein. All prior references to same content are deleted.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this twelve-page Amendment to be effective this 1st day of July 2024.

School District of Clay County - 9	SEDNET	Lutheran Services Florida, Inc Systems	. d/b/a LSF Health
Xshlu Dillon	su		
Signature	Date	Signature	Date
Ashley G. Thousen Box	ard Chair	Dr. Christine Cauffield	CEO
Printed Name	Title	Printed Name	Title

ATTACHMENT II

CERTIFICATION REGARDING LOBBYING

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND

COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or an employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Spail S. Blum	10/3/2024
Signature	Date
David S. Broskie Superintendent Name of Authorized Individual	ME-023 Application or Contract Number
ClanCounty School District Name of Organization	
900 Walnut St.	
Address of Organization	

ATTACHMENT III

The administration of resources awarded by the Department of Children and Families to the Managing Entity to the Network Service Provider may be subject to audits as described in this attachment.

MONITORING

In addition to reviews of audits conducted in accordance with the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 Code of Federal Regulations (CFR) 200.500 to 2 CFR 200.521 and Section 215.97, F.S., as revised, the Managing Entity may monitor or conduct oversight reviews to evaluate compliance with contract, management, and programmatic requirements. Such monitoring or other oversight procedures may include, but not be limited to, on-site visits by Managing Entity staff, agreed-upon procedure engagements as described in 2 CFR 200.425 or other procedures. By entering into this agreement, the recipient agrees to comply and cooperate with any monitoring procedures deemed appropriate by the Department or the Managing Entity. In the event the Department or the Managing Entity determines that a limited scope audit of the recipient is appropriate, the recipient agrees to comply with any additional instructions provided by the Department or the Managing Entity regarding such audit. The recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Department's inspector general, the state's Chief Financial Officer or the Auditor General.

<u>AUDITS</u>

PART I: FEDERAL REQUIREMENTS

This part is applicable if the recipient is a State or local government or a non-profit organization as defined in 2 CFR 200.500-200.521. In the event the recipient expends \$750,000 or more in Federal awards during its fiscal year, the recipient must have a single or program-specific audit conducted in accordance with the provisions of 2 CFR 200.500 - 200.521. Effective October 1, 2024, the threshold for a single or program specific audit will increase to \$1,000,000. The recipient agrees to provide a copy of the single audit to the Managing Entity and the Auditor General. In the event the recipient expends less than \$750,000 in Federal awards during its fiscal year, the recipient agrees to provide certification to the Managing Entity that a single audit was not required. Effective October 1, 2024, certification for less than \$1,000,000 will be required. In determining the Federal awards expended during its fiscal year, the recipient shall consider all sources of Federal awards, including Federal resources received from the Department of Children and Families, Federal government (direct), other state agencies, and other non-state entities. The determination of amounts of Federal awards expended should be in accordance with guidelines established by 2 CFR 200.500 - 200.521. An audit of the recipient conducted by the Auditor General in accordance with the provisions of 2 CFR 200.500-200.521, will meet the requirements of this part. In connection with the above audit requirements, the recipient shall fulfill the requirements relative to auditee responsibilities as provided in CFR 200.508

The schedule of expenditures should disclose the expenditures by contract number for each contract with the Department in effect during the audit period. The financial statements should disclose whether or not the matching requirement was met for each applicable contract by including a note in the financial statement itself. All questioned costs and liabilities due the Department shall be fully disclosed in the audit report package with reference to the specific contract number.

PART II: STATE REQUIREMENTS

This part is applicable if the recipient is a non-state entity as defined by Section 215.97(2), Florida Statutes.

In the event the recipient expends \$750,000 or more in state financial assistance during its fiscal year, the recipient must have a State single or project-specific audit conducted in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (non-profit and for-profit organizations), Rules of the Auditor General. The recipient agrees to provide a copy of the single audit to the Managing Entity and the Auditor General. In the event the recipient expends less than \$750,000 in State financial assistance during its fiscal year, the recipient agrees to provide certification to the Managing Entity that a single audit was not required. In determining the state financial assistance expended during its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department of Children and Families, other state agencies, and other non-state entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a non-state entity for Federal program matching requirements.

In connection with the audit requirements addressed in the preceding paragraph, the recipient shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2), Florida Statutes, and Chapters 10.550 or 10.650, Rules of the Auditor General.

The schedule of expenditures should disclose the expenditures by contract number for each contract with the Department in effect during the audit period. The financial statements should disclose whether or not the matching requirement was met for each applicable contract. All questioned costs and liabilities due the Department shall be fully disclosed in the audit report package with reference to the specific contract number.

PART III: REPORT SUBMISSION

Any reports, management letters, or other information required to be submitted to the Managing Entity pursuant to this agreement shall be submitted within 180 days after the end of the provider's fiscal year or within thirty (30) days (Federal) or forty-five (45) days (State) of the recipient's receipt of the audit report, whichever occurs first, <u>directly</u> to each of the following unless otherwise required by Florida Statutes:

A. LSF Health Systems (1 copy)

Lutheran Services Florida, Inc. d/b/a LSF Health Systems, LLC 9428 Baymeadows Rd, Ste 320 Jacksonville, FL 32256

B. Reporting packages for audits conducted in accordance with 2 CFR 200.500 - 200.521, and required by Part I of this agreement shall be submitted, when required by 200.521(d), by or on behalf of the recipient <u>directly</u> to the Federal Audit Clearinghouse using the Federal Audit Clearinghouse's Internet Data Entry System at:

http://harvester.census.gov/fac/collect/ddeindex.html

and other Federal agencies and pass-through entities in accordance with 2 CFR 220.512.

C. Copies of reporting packages required by Part II of this agreement shall be submitted by or on behalf of the recipient directly to the following address:

Auditor General Local Government Audits/342 Claude Pepper Building, Room 401 111 West Madison Street Tallahassee, Florida 32399-1450
E-mail address: flaudg-en_localgovt@aud.state.fl.us

Providers, when submitting audit report packages to the Managing Entity for audits done in accordance with 2 CFR 200.500 - 200.521 or Chapters 10.550 (local governmental entities) or 10.650 (non-profit or for-profit organizations), Rules of the Auditor General, should include, when available, correspondence from the auditor indicating the date the audit report package was delivered to them. When such correspondence is not available, the date that the audit report package was delivered by the auditor to the provider must be indicated in correspondence submitted to the Department in accordance with Chapter 10.558(3) or Chapter 10.657(2), Rules of the Auditor General.

PART IV: RECORD RETENTION

The recipient shall retain sufficient records demonstrating its compliance with the terms of this agreement for a period of six years from the date the audit report is issued and shall allow the Department or the Managing Entity or its designee, Chief Financial Officer or Auditor General access to such records upon request. The recipient shall ensure that audit working papers are made available to the Department or the Managing Entity or its designee, Chief Financial Officer, or Auditor General upon request for a period of three years from the date the audit report is issued, unless extended in writing by the Department or the Managing Entity.

LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE **FUNDING DETAIL**

Effective:

Provider Name: School District of Clay County - SEDNET

Contract #: ME023

Fiscal Year 2024-2025

7/1/2024 Retroactive to:

115

Non-Recurring Funds included in The Amount of Total Amount 226,576 226,576 Total Carry Forward Other Cost Accumulators (OCA) MHBRV-CF MHFHR-A-CF MHFHR-C-CF MHHTO MHSSO MHSSO MH268 MH268 MHCBS MHFMH MHFMH-CF MHSFP MHBRK-CF MH011-CF MH035 MHA63 MHC63 MH089 MH089-CF MHARP-C MHC00-CF MHA00-CF MHCOM-A WHCOM-C MHARP-A MHSFP-CF MH98G MHCOS MHC00 MHTMH MHADD MH111 MH117 MH069 MH011 Parent Other Cost Accumulators (OCA) MHARP MH268 MHCBS MHFMH MHFMH MHSFP MHSFP MH98G MHCOS MHCOM MHCOM MH100 MHBRK MHBRV MHFHR MHHTO MHS50 MHSZB MH111 MH000 MH000 MH000 MHARP MHTHM MH035 MH063 MH069 MH089 MHBRV MH117 MH000 Program Code AMH AMH AMH AMH AMH AMH AMH CME CMI AMH SME AMH CMH SME SME AMH AMH CMH OME AMH AMH AMH CMH Age Group Adult 당 Adult Age Child Adult Adult Adult Adult Adult Adult Adult Child Adult Adult Child Adult 양 Mental Health Program 100610/100611/ 100777/100778 100610/100611/ 100777/100778 100610/100611/ 100777/100778 100610/100611 **GAA Category** 100610/10061 100610 100610 100610 100610 100610 100510 100778 100778 100778 105153 100610 108850 108778 100778 100778 100778 100778 100778 100778 100778 100778 100778 100778 100778 100778 105153 105153 105153 100610 373/374/3 77/378 373/374/3 373/374/3 77/378 373/374/3 373/374 373/374 Line# 373 373 373 377 383 373 373 373 377 ME MH Flagler Health Center Receiving System—St. John - Adult - Carry Forward ME MH Flagler Health Center Receiving System—St. John - Child - Carry Forward Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward ME MH NAMI Jacksonville - Farnily and Peer Support ME NW Behavioral Health Services - Training Trauma Now ME MH Community Rehabilitation Center-Project Alive - Carry Forward Total Mental Health Proviso Projects Funding ИЕ Clay Behavioral Health Center - Crisis Prevention - Сату Forward ME MH LifeStream Central Receiving System-Citrus County ME MH Starting Point Behavioral Health Care Project Talks - Adult ME MH Starting Point Behavioral Health Care Project Talks - Child ME Mental Health Services & Support - Child - Carry Forward
ME MH Services MHBG Supplemental 1
Federal Budget Period: 31/5/2021 - 31/4/2023 - Adult
ME MH Services MHBG Supplemental 1
Federal Budget Period: 31/5/2021 - 31/4/2023 - Child
ME MH Services MHBG Supplemental 2
ME MH Services MHBG Supplemental 2
Federal Budget Period: 91/2/2021 - 93/3/2025 - Adult
ME MH Services MHBG Supplemental 2
Federal Budget Period: 91/1/2021 - 93/3/2025 - Child MH LJD Jewish Family & Community Services - Mental Health ME MH State Funded Federal Excluded Services - Carry Forward ME Stewart-Marchman Behavioral Healthcare ME Stewart-Marchman Behavioral Healthcare - Carry Forward VIE Mental Health Services & Support - Adult - Carry Forward ME MH Academy at Glengary Workforce Jobs ME MH Brooks Rehabilitation MH Services - Carry Forward ME MH Flagler Brave Program Other Cost Accumulators Title Varion County Law Enforcement Co-Responder Program Total Mental Health Core Services Funding
Mental Health Discretionary Grants Funding
ME MH 988 Implementation Fed Discretionary Grant
ME Emergency COVID-19 Supplemental Grant
Total Mental Health Discretionary Grants Funding
Mental Health Proviso Projects Funding ME BSCA Early Intervention SVC-Psychotic Disorders ME MH BSCA 988 Suicide and Crisis Lifeline ME MH Forensic Transitional Beds ME MH Sulbacher Duval MH Offenders Program ME MH El-Beth-El Development Center Youth Crime ME Early Intervention Services-Psychotic Disorders ME MH Forensic Transitional Beds - Carry Forward ME MH State Funded Federal Excluded Services MH Here Tomorrow Outpatient MH Services ME MH Flagler Brave Program - Carry Forward ME Clay Behavioral Health-Crisis Prevention Mental Health Targeted Services Funding ME Mental Health Services & Support - Adult WE Mental Health Services & Support - Child Hental Health - Budget Entity - 60910506 ME MH Transitional Beds for MH Institution Wentall Health Core Services Funding

LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

Provider Name: School District of Clay County - SEDNET Contract #: ME023

Fiscal Year 2024-2025

7/1/2024 Effective: Retroactive to:

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Parent Other Cost Accumulators (OCA) Accumulators (OCA)	Carry Forward	Total	Non-Recurring Funds included in Total Amount
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	Mental Health	Child	CMH	MH071	MH071		•	•
ME MH Community Forensic Beds	373	100610	Mental Health	Adult	AMH	MH072	MH072		•	,
ME MH Community Forensic Beds - Carry Forward	373	100610	Mental Health	Adult	AMH	MH072	MH072-CF	Carry Forward	-	
ME MH Indigent Psychiatric Medication Program	380	101350	Mental Health	Adult	AMH	MH076	MH076		•	•
ME MH Indigent Psychiatric Medication Program - Carry Forward	380	101350	Mental Health	Adult	AMH	MH076	MH076-CF	Carry Forward	-	
ME MH BNET (Behavioral Health Network)	373	100610	Mental Health		E S	NBOCK	NOUTH C	Com. Commit	1	
ME MH BNET (Behavioral Health Network) - Carry Forward	373	100610	Mental Health	Child	CME	NHORN	MHOBN-CF	Carry Forward	, .	
ME MH Care Coordination Direct Client Services - Adult	575	100610	Mental riegidi	Aguit	AMH	NOOTA	HOWACALAN	Carry Forward	-	
ME MH Care Coordination Direct Client Services - Adult - Carry Forward	273	100610	Mental Health	Child	CMH	NOCHM	MHCCN		-	
ME MH Care Coordination Direct Client Services - Unito	373	100610	Mental Health	Died.	CMF	MHOCN	MHCCN-CF	Carry Forward		
ME SA Care Coordination Lifect Client Services - Child - Carry Forward	373	100610	Mental Health	Adult	AMH	MHOFH	MHOFH			1
ME Community Forensio Multidisciplinary Teams - Carry Forent	373	100610	Mental Health	Adult	AMH	МНОЕН	MH0FH-CF	Carry Forward	-	1
ME BATT Medicaid (naticible	387	108850	Mental Health	Adult	AMH	MHOFT	MHOFT		-	1
METACT Medicald ineligible - Cary Foward	387	108850	Mental Health	Adult	AMH	MHOFT	MHOFT-CF	Carry Forward	t.	•
ME MH DATH Grant	373	100510	Mental Health	Adult	AMH	MHOPG	MHOPG		-	1
ME MIL Tomorran, Assistance for Needy Femilies (TANE)	373	100610	Mental Health	Adult	AMH	MHOTB	MHOTB		1	•
MF Evanding 211 Call Vol & Coordination Initiative	373	100610	Mental Health	Adult	AMH	MH211	MH211		•	•
ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward	373	100610	Mental Health	Adult	AMH	MH211	MH211-CF	Carry Forward	•	
ME MH Early Intervention Services MHBG Supplemental 1 Federal Burkest Period: 3/14/2003	37.	105153	Mental Health	Adult	AMH	MHZ6S	MH26S		,	,
MEMBERS DESIGNATION OF THE SECOND SECURITY OF THE SECOND SECOND SECURITY OF THE SECOND SECOND SECURITY OF THE SECOND SECO	88	105153	Mental Health	Adult	AMH	MH262	MH262		•	ŀ
reverse bugget reflect. If it was 1 - stocked ME MH 988 implementation			44000	47.77	720	00000	2		'	ı
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	CMH	MHCAT	MHCAT			
ME MH Community Action Treatment (CAT) Teams	270,072	400425100010	Montal Health	2 2	HWC	MHCAT	MHCAT-CF	Carry Forward	,	
ME MH Community Action Treatment (CAT) Teams - Carry Forward MF Core Crisis Set Aside MHBG Supplemental 1	3/2/3/3	019001/624001	Weiler neau	3		CONTRACT				
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	АМН	MHCCS	MHCCS-A		•	•
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Chiid	377	105153	Mental Health	Child	CMH	MHCCS	MHCCS-C		,	
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	АМН	MHCC2	MHCC2-A		-	,
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Burdrat Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Mental Health	Child	CMH	MHCC2	MHCC2-C		•	•
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Burdee Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adutt	AMH	MHCJ3	MHCJ3		•	r
ME MH Forensic Community Diversion MHBG Supplemental 2		400400	Montal Leadith	÷;	AMH	MHC 12	WHC.14		•	•
Federal Budget Period: 9/1/2021 - 9/30/1/2023	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF		T	ť
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ME MH Evidence Based Practice Team	373	100610	Mental Health	Child	СМН	MHEBP	MHEBP			•
ME MH Evidence Based Practice Team - Carry Forward	373	100610	Mental Health	Child	CMH	MHEBP	MHEBP-CF	Carry Forward		•
ME MH Early Diversion of Forensic Individuals	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT			
ME MH Early Diversion of Forensic Individuals - Carry Forward	373	100610	Mental Health	Adult	AMH	MHEDI	MHED -CT	Carry Forward		
ME MH Supported Employment Services	373	100610	Mental Health	Adult	AMI	MHEMP	MHMCT		,	•
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ME MH Mobile Crisis Teams - Carry Forward	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT			*
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ME Centralized Receiving Systems	376	100621	Mental Health	#Inpo	AMH	MHSCR	MHSCR-CF	Carry Forward		,
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LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

7/1/2024

Provider Name: School District of Clay County - SEDNET Contract #: MED23

Fiscal Year 2024-2025

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Total Core Services Fulbding Substance Abuse Discretionary Grants							•	•
375 100618 Substance Abuse	Substance Abuse	Child	CSA	MSOPP	MSOPP		•	
ME State Opioid Response Disc - Rec Comm Org - Year 4 375 100618 Substance Abuse Ad	Substance Abuse	Adult	ASA	MSRC4	MSRC4		,	,
ME State Opioid Response Disc - Rec Comm Org - Year 5 375 100618 Substance Abuse Adi	Substance Abuse	Adult	ASA	MSRC5	MSRC5		,	•
ME State Opioid Response Disc - Rec Comm Org - Year 6 Add	Substance Abuse	Adult	ASA N	MSRC6	MSRC6		,	
375 100618 Substance Abuse	Substance Abuse	Adult	ASA	MSSM4	MSSM4		,	•
375 100618 Substance Abuse	Substance Abuse	Adult	ASA	MSSM5	MSSM5		,	*

LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

Effective: 7/1/2024

Provider Name: School District of Clay County - SEDNET

Contract #: ME023

Fiscal Year 2024-2025

Retroactive to:

2024 Amer

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I he Amount of Non-Recurring Funds included in Total Amount Total Carry Forward Other Cost Accumulators (OCA) MS925-A-CF MS925-C-CF MSCBS-CF MSACN-CF MSCCN-CF MS091-CF MS091-X MS916-CF MSHOH-CF MS25S-A MS255-C MS252-A MS252-C MS925-A MS925-C MSCBS MSCS2 MSSP5 MS916 MSACN MSCCN MSATB MSCTB MS918 MS100 MSSP6 MSSP4 MS081 Parent Other Cost Accumulators (OCA) MSOTB MSCBS MSSP5 MSSP6 MS916 MS916 MS918 MSHOH MS100 MSOCN MSOCN MS0CN MS0TB MS25S MS25S MS252 MS252 MS925 MS925 MS925 MS925 MSCS2 MSSM6 MSSP4 MSOCN MSCBS MS091 MS091 MS091 Program Code ASA ASA SSA ASA ASA CSA SSA ASA ASA. SA CSA CSA ASA ASA ASA ASA ASA ASA ASA 4SA ASA SS SSA ASA Ş ASA SSA ASA δSA Age Group Adult Adult Adult 등 Adult Child Adult Spilo Adult Adult Child 양일 Adult dult Adult Adult Adult Adult Adult Adult Adut Adult 양 Child A GCH ij Child 뜅 Substance Abuse Program **GAA Category** 105153 100618 100618 100618 100618 100618 100618 100618 100618 100618 105153 105153 102400 102400 102400 100618 100618 105153 100618 100778 105153 102400 100618 100618 100618 100778 100778 100778 100778 380A 380A 380A 380A 375 375 375 377 378 375 375 375 375 375 375 377 383 383 375 375 375 375 378 378 378 372 375 377 ME Expanded SA Services for Pregnant Women, Mothers and Their Families ME SA Care Coordination Direct Client Services - Adult - Carry Forward ME SA Care Coordination Direct Client Services - Child - Carry Forward Aware Recovery Care - Rural Florida Substance Use Disorder Initiative ME SA Temporary Assistance for Needy Families (TANF) - Child ME Primary Prevention SAPT Supplemental 1
Mederal Budget Periods 3/16/2021 - 3/14/2023 - Adult
ME Primary Prevention SAPT Supplemental 1
Federal Budget Periods 3/15/2021 - 3/14/2023 - Child
ME Primary Prevention SAPT Supplemental 2
ME Primary Prevention SAPT Supplemental 2
Mederal Budget Periods 9/1/2021 - 9/30/2025 - Adult
ME Primary Prevention SAPT Supplemental 2
Federal Budget Periods 9/1/2021 - 9/30/2025 - Child ME SA House of Hope Healing & Recovery Center - Carry Forward ME SA McKinsey Settlement - SA Services - Adult - Carry Forward ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward ME SA McKinsey Settlement - SA Services - Child - Carry Forward ME SA St. Johns Epic Recovery Center-Women's Residential Bed ME State Opioid Response Disc Grant SVCS-Prevention - Year 5 ME State Opioid Response Disc Grant SVCS-Prevention - Year 4 ME State Opioid Response Disc Grant SVCS-Prevention - Year 6 VIE SA Temporary Assistance for Needy Families (TANF) - Adult Other Cost Accumulators Title ME SA Gateway Community Services-Saving Lives Project ME SA Family Intensive Treatment (FIT)
ME SA Family Intensive Treatment (FIT) - Carry Forward
ME SA Family Intensive Treatment (FIT) - Expansion ME SA Community Based Services - Carry Forward ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 ME SA Care Coordination Direct Client Services - Adult ME SA Care Coordination Direct Client Services - Child ME SA McKinsey Settlement - SA Services - Adult ME SA McKinsey Settlement - SA Services - Child ME State Opioid Response SVCS-MAT - Year 6 Substance Abuse Targeted Services Total Discretionary Grants Funding Substance Abuse Proviso Projects ME SA Community Based Services **Total Proviso Projects Funding**

Fiscal Year 2024-2025

Provider Name: School District of Clay County - SEDNET Contract #: ME023

LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL

7/1/2024 Effective: Retroactive to:

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Parent Other Cost Accumulators (OCA)	Carry Forward	Total	fhe Amount of Non-Recurring Funds included in Total Amount
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Adult	ASA	MSCS3	MSCS3		J	ı
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Child	CSA	SddSM	MSPPS		•	1
ME Opioid TF Coord Opioid Recovery Care	375	100618	Substance Abuse	Adult	ASA	MSOCR	MSOCR		,	,
ME Opioid TF Hospital Bridge Programs	375	100618	Substance Abuse	Adult	ASA	MSOHB	MSOHB		,	•
ME Opicid TF Non-Qualified Counties	375	100618	Substance Abuse	Adult	ASA	MSONO	MSONQ			
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	Substance Abuse	Adult	ASA	MSOPR	MSOPR		,	1
ME Opioid TF Treatment and Recovery	375	100518	Substance Abuse	Adult	ASA	MSOTR	MSOTR		'	•
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Child	SSA	MSPP2	MSPP2		•	l
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	383	105153	Substance Abuse	Adult	ASA	MSSPV	MSSPV-A		ŧ	1
ME Suride Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	383	105153	Substance Abuse	Child	CSA	MSSPV	MSSPV-C		•	,
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	377	105153	Substance Abuse	Adult	ASA	MSPV2	MSPV2-A		J	1
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	377	105153	Substance Abuse	Child	CSA	MSPV2	MSPV2-C		1	1
ME Transitions Vouchers Substance Abuse	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV		1	,
ME Transitions Vouchers Substance Abuse - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV-CF	Carry Forward	,	٠
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Adult	ASA	MSTVS	MSTVS		•	1
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Adult	ASA	MSTV2	MSTV2		٠	,
Total Targeted Services Funding									T	- Daniel Control
Subforal Substance Abuse Total All Find Sources	8552								226,576	
"The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.	, at the appro	val of LSFHS.								

EXHIBITS and INCORPORATED DOCUMENTS

SED-ME023 Amendment: 115 All Exhibits and Incorporated Documents can be found on the LSF Health Systems website: https://www.lsfhealthsystems.org/contract-documents/

Document	#	Title
Exhibit	A	Required Reports
Exhibit	മ	Performance Outcome Measures
Exhibit	ပ	Projected Operating and Capital Budget
Exhibit	۵	Personnel Detail Record
Exhibit	H H	Agency Capacity Report
Exhibit	Щ	Program Descriptions
Exhibit	ြ	G Submission of Information Form
Exhibit	エ	Funding Detail
Exhibit		Invoice
Exhibit	7	Local Match Calculation Form
Exhibit	ス	K Federal Block Grant Requirements
Exhibit	_	Covered Service Rates by Program
Exhibit	Z	
Incorporated Document	-	LSF Glossary of Contract Terms
Incorporated Document	2	Evidence-Based Practice Guidelines
Incorporated Document	က	State and Federal Laws, Rules, and Regulations
Incorporated Document	2	Substance Abuse and Mental Health (SAMH) Funding Resource Guide
	U	Residential Placements using Statewide Inpatient Psychiatric Programs (SIPP) Funding and
incorporated Document	0	Referral Process
Incorporated Document	5	11 Expiration/Termination Transition Planning Requirements
Incorporated Document	13	Tangible Property Requirements and Contract Provider Property Inventory Form
	14	14 Performance Outcomes Measurement Manual
Incorporated Document	19	Financial Management Requirements
Incorporated Document	27	27 National Voter's Registration Act Guidelines
Incorporated Document	32	Suicide Prevention Best Practices
Incorporated Document	36	36 Recovery Management Practices
1		

SED-ME023 Amendment: 115

shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider's Incorporated Documents without drafting an Amendment to the Network Service Provider's Contract. The Managing Entity *All Exhibits and Incorporated Documents are subject to revision. The Managing Entity may update the Exhibits and/or designated point of contact.



Smith, Mary <mary.smith1@myoneclay.net>

PLEASE REVIEW: FY 2024-2025 Initial Amendment - SEDNET

Amy N. Girling <amy.girling@lsfnet.org>
Mon, Aug 5, 2024 at 2:25 PM To: "kathryn.lawrence" <kathryn.lawrence@myoneclay.net>, "Smith, Mary" <mary.smith1@myoneclay.net>, travis nolan travis.nolan@myoneclay.net

Greetings!

I have attached the new Amendment 115 for the fiscal year 2024 - 2025.

Please review the Amendment 115 carefully. Per LSFHS standard practice, the allocation is based on providers' contracted funding as of the last FY 2023-2024 amendment. It is important to note that we have not received our allocation for Supplemental Block

Grant. Additionally, we received a reduction in Mental Health and Substance Abuse General Revenue, Substance Abuse Block Grant Prevention, Early Intervention Services (First Episode Psychosis – FEP Teams), FACT, 211, and 988 (full amount is awaiting DCF budget

authority) funding on our initial Schedule of Funds (SOF) from DCF. The reduction was proportionally adjusted among the providers that normally receive those funding streams.

Carry forward funding is also not included as it is pending fiscal year reconciliation closeout and approval through the Carry Forward Plan submitted to DCF.

All Exhibits and Incorporated Documents have been updated and are available on our website: https://www.lsfhealthsystems.org/contract-documents/.

A matrix of the LSFHS Contract Document changes will be available at a future date.

Should the terms meet with your approval, kindly execute the contract (<u>signatures are required on the amendment page, final page of the Standard Contract, and Attachment II</u>) and return same to my attention at your earliest convenience. If you

have questions or concerns regarding the terms contained therein, please let me know.

A fully executed copy of the Amendment 115 will be returned to you as quickly as possible. | appreciate your attention and time in this regard.

Note that the first monthly payment will not be rendered until a signed contract is received.

Thank you!