

School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL

January 4, 2024 - Regular School Board Agenda

Date: Jan 04 2024 (6:00 p.m.)

Student Showcase (None)

Invocation (Pastor Chad Weeks, Russell Baptist Church)

Pledge of Allegiance

Call to Order

Recognitions and Awards

[1. Recognize Schools Earning the Florida Department of Education's Purple Star School of Distinction](#)

Presenters

[2. EDFIRST Citizens Advisory Committee Update](#)

School Showcase (None)

Presentations from the Audience (Public Comment)

Discussion Agenda

Human Resources

[3. D1 - Human Resources Special Action A](#)

[4. D2 - Human Resources Special Action B](#)

Consent Agenda

Superintendent

[5. C1 - Minutes of School Board Workshop on November 28, 2023; Student Discipline Hearings and Regular Meeting on December 7, 2023](#)

🔗 [2023 Nov 28 Board Workshop.pdf](#)

🔗 [2023 Dec 7 Student Hearings.pdf \(Confidential\)](#)

🔗 [2023 Dec 7 Regular Meeting.pdf](#)

Human Resources

[6. C2 - Personnel Consent Agenda](#)

🔗 [Personnel Consent Agenda - Jan 2024.pdf](#)

Instruction-Academic Services

7. C3 - Elementary Student Out of State Travel

🔗 [Spring Park Elem Out of State Travel.pdf](#)

8. C4 - K-12 Academic Services Out of State and Overnight Student Travel

🔗 [January 2024 Student Tavel.pdf](#)

Instruction-Career and Technical Education

9. C5 - Overnight Field Trip

🔗 [Universal Orlando Handheld Competition Feb 5-6, 2024 - KHS and RHS.pdf](#)

Instruction-K-12 Academic

10. C6 - 2025 Early College Program Contract Between the School Board of Clay County and District Board of Trustees of St. Johns River State College

🔗 [240098 St Johns RIver State College 2025.pdf](#)

Business Affairs

11. C7 - Proposed Allocation Changes for 2023-2024

🔗 [01.04.24 - 23-24 Allocation Summary.pdf](#)

Business Affairs-Accounting

12. C8 - Monthly Financial Reports for November, 2023

🔗 [November 2023 Monthly Board Financial Reports.pdf](#)

🔗 [November 2023 Monthly Board Property Reports.pdf](#)

🔗 [Contracts Signed By Superintendent for \\$50,000 to \\$100,000.pdf](#)

13. C9 - Budget Amendment Report for November 30, 2023

🔗 [23-24 Budget Amendments November 2023.pdf](#)

Business Affairs-Property

14. C10 - DELETION OF CERTAIN ITEMS REPORT DECEMBER, 2023

🔗 [DELETION OF CERTAIN ITEMS REPORT DECEMBER, 2023.pdf](#)

Business Affairs-Purchasing

15. C11 - BID Award - *Pending Vendor Information*

Operations-Facilities

16. C12 - Appointments for the Citizens Oversight Committee

🔗 [Citizens Advisory Committee_4_Jan_24.pdf](#)

17. C13 - Schematic/Preliminary/Final (Phase I, II, & III) Plans and Specifications for Middleburg High School Restroom Renovations

[18. C14 - Schematic/Preliminary/Final \(Phase I, II, & III\) Plans and Specifications for Clay High School Parking Lot Renovation/Redesign](#)

[19. C15 - Final Completion of Orange Park Junior High School HVAC Repair/Replacement](#)

☞ [Certificate of Final Completion - OPJ HVAC Repair Replacement.pdf](#)

[20. C16 - Approve the 2023/2024 – 2027/2028 Educational Facilities Work Plan](#)

☞ [EFP Tables for 2023_2024 WORK PLAN 12-2023.pdf](#)

☞ [Work Plan 2023.pdf](#)

[21. C17 - Prequalification of Contractors](#)

☞ [Table for Board Backup Contractor Prequal, 1.4.24.pdf](#)

[22. C18 - Change Order #2 for Lakeside Junior High School Restroom Renovations](#)

☞ [CO 2 LSJ Restroom Renovation.pdf](#)

[23. C19 - Change Order #4 for Middleburg High School Cafeteria Expansion](#)

☞ [CO #4 MHS Cafeteria Expansion.pdf](#)

[24. C20 - Final Completion of Lakeside Junior High School Restroom Renovations](#)

☞ [Cert. of Final- LSJ - CC Borden 10-7-23.pdf](#)

[25. C21 - Schematic/Preliminary/Final \(Phase I, II, and II\) Plans and Specifications for Lakeside Junior High School Restroom/Locker Room Renovations](#)

Adoption of Consent Agenda

CCEA Update (Victoria Kidwell)

CESPA Update (Lonnie Roberts)

Superintendent's Update and Presentations

School Board Attorney Remarks

School Board Member Remarks

Adjournment

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

Recognize Schools Earning the Florida Department of Education's Purple Star School of Distinction

Description

the Purple Star School of Distinction Designation, established by the Florida Legislature (House Bill 429), recognizes schools that support the unique needs of military families. Military families are supported through the implementation of activities such as:

- Highlighting annual military recognition events
- Publicizing support for military students and families
- Providing opportunities for active-duty parents to volunteer at the school
- Participating in one or more service projects that connect the school with the military community

The following schools earning this distinction will maintain their designation as a Purple Star School of Distinction for three (3) school years.

- Discovery Oaks Elementary
- Doctors Inlet Elementary
- Oakleaf High
- Plantation Oaks Elementary
- Robert M. Paterson Elementary
- Tynes Elementary

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Recognition only.

Contact

Bonnie O'Nora, Board Assistant, bonnie.onora@myoneclay.net

Financial Impact

Review Comments

Attachments

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

EDFIRST Citizens Advisory Committee Update

Description

Per Florida Statutes, Section 212.055(6), the Citizens Advisory Committee for EDFIRST will report/substantiate to the board that the half-cent sales tax referendum funds are in full compliance with the Resolution as authorized. This presentation will fulfill that statutory requirement.

Gap Analysis**Previous Outcomes****Expected Outcomes****Strategic Plan Goal****Recommendation**

Presentation only.

Contact

Bryce Ellis, Asst. Superintendent Operations, bryce.ellis@myoneclay.net

Financial Impact

None

Review Comments**Attachments**

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

D1 - Human Resources Special Action A

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 2: Enact a highly effective recruitment and professional development plan along with opportunities for growth and career development to ensure all students have access to a world class education to become life-long learners for success in a global and competitive workplace and in acquiring applicable life skills.

Strategy 2.1.1 Develop strategic partnerships with organizations and universities to source new talent for a diverse workforce that is effective and highly-qualified for non-instructional, instructional, and administrative positions throughout CCDS.

Strategy 2.1.3 Expand involvement in community-sponsored career fairs, providing the opportunity to recruit a diverse population to the multiple career paths within CCDS.

Strategy 2.1.4 Continue to streamline the application and onboarding process to successfully engage and hire quality applicants.

Strategy 2.1.5 Collaborate to strengthen CCDS' branding and marketing to increase the awareness and presence of career opportunities.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 Brenda.Troutman@myoneclay.net

Financial Impact

None

Review Comments**Attachments**

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

D2 - Human Resources Special Action B

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 2: Enact a highly effective recruitment and professional development plan along with opportunities for growth and career development to ensure all students have access to a world class education to become life-long learners for success in a global and competitive workplace and in acquiring applicable life skills.

Strategy 2.1.1 Develop strategic partnerships with organizations and universities to source new talent for a diverse workforce that is effective and highly-qualified for non-instructional, instructional, and administrative positions throughout CCDS.

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Strategy 2.1.4 Continue to streamline the application and onboarding process to successfully engage and hire quality applicants.

Strategy 2.1.5 Collaborate to strengthen CCDS' branding and marketing to increase the awareness and presence of career opportunities.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 Brenda.Troutman@myoneclay.net

Financial Impact

None

Review Comments**Attachments**

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C1 - Minutes of School Board Workshop on November 28, 2023; Student Discipline Hearings and Regular Meeting on December 7, 2023

Description

Florida Statute 1001.42(1) requires the superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the school board. The minutes of each meeting shall be reviewed, corrected if necessary, and approved at the next regular meeting; provided that this action may be taken at an intervening special meeting if the board desires.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Approve minutes as submitted.

Contact

David S. Broskie, Superintendent of Schools, david.broskie@myoneclay.net; Bonnie O'Nora, Board Assistant

Financial Impact

None

Review Comments

Attachments

- 🔗 [2023 Nov 28 Board Workshop.pdf](#)
- 🔗 [2023 Dec 7 Student Hearings.pdf \(Confidential\)](#)
- 🔗 [2023 Dec 7 Regular Meeting.pdf](#)



School Board of Clay County

District Multi-Purpose Center, Corner of Gratio Place and Walnut Street, Green Cove Springs, FL

November 28, 2023 - School Board Workshop

Date: Nov 28 2023 (9:00 a.m.)

Invocation (Ashley Gilhousen)

Call to Order (Present: Erin Skipper (participated via teleconferencing), District 1; Mary Bolla, District 2; Beth Clark, District 3, Ashley Gilhousen, District 5; and Superintendent David S. Broskie. Not present: Michele Hanson, District 4.)

Workshop Items

1. Review Draft Agenda for Regular School Board Meeting on December 7, 2023

[December-7-2023-regular-school-board-meeting_agenda_packet.pdf](#)

Minutes:

Recognitions and Awards:

- Recognize Winners of the Len Mattiace Foundation Anti-Bullying Contest - no discussion;
- Recognition of Board Member Recipients Mrs. Skipper and Mrs. Bolla of the 2023 Appreciation Award from Tobacco Free Clay - no discussion;
- Recognize 2023 Founders' Week Art Contest Winners - no discussion;
- Recognition of Hispanic Heritage Month Contest Winner - no discussion;
- Recognition of Clay County Student Athletes of the Month - no discussion;
- Recognition of Clay County Coaches of the Month - no discussion;
- Recognition of State Champions - no discussion;
- Athletics Check Presentation to American Cancer Society - no discussion;
- Recognition of 2023-2024 School Related Employee of the Year and Teacher of the Year Semi-finalists - no discussion;

Discussion Agenda:

- D1 Approve Resolution determining tangible personal property to be surplus and donating said property to the family of Madaline "maddy" Laub - no discussion;
- D2 Public Hearing to Approve as Advertised Revisions to School Board Policy 7.00 (Information Services) - no discussion;
- D3 Human Resources Special Action A - no discussion;
- D4 Human Resources Special Action B - no discussion;
- D5 Human Resources Special Action C - no discussion;
- D6 Human Resources Special Action D - no discussion;
- D7 Human Resources Special Action E - no discussion;
- D8 Human Resources Special Action F - no discussion;
- D9 Public Hearing to Approve as Advertised Revisions to School Board Policy 4.15 (Tobacco Use) - no discussion;
- D10 Public Hearing to Approve as Advertised Amendments to School Board Policy 1.14 Sales Surtax Citizens Advisory Committee - no discussion;

Consent Agenda:

- C1 Minutes of School Board Workshop on October 24, 2023; Student Discipline Hearings, Organization Meeting, and Regular Meeting on November 2, 2023 - no discussion;
- C2 Proposed Student Calendar for 2025-2026 School Year - no discussion;
- C3 Personnel Consent Agenda - Superintendent Broskie noted a new job description for an instructional position to provide services to those incarcerated in the Clay County jail;
- C4 K-12 Academic Services Out of State and Overnight Student Travel - no discussion;
- C5 Affiliation Agreement between Clay County District Schools and Valdosta State University - no discussion;
- C6 Addition to the Professional Learning Catalog (Master In-service Plan) - no discussion;

- C7 Proposed Allocation Changes for 2023-2024 - no discussion;
- C8 Monthly Financial Reports for October, 2023 - no discussion;
- C9 Budget Amendment Report for October 2023 - no discussion;
- C10 Deletion of Certain Items Report November, 2023 - no discussion;
- C11 Florida Department of Highway Safety and Motor Vehicles Data Exchange Memorandum of Understanding - Mr. Broskie noted that this agreement allows the district to check on driver license records to ensure personnel operating buses and district vehicles are within safety compliance standards;
- C12 School Concurrency Proportionate Share Mitigation (PSM) Agreement between the Clay County School Board, Clay County, Lori A. Bowden, and LJB Land, LLC - no discussion;
- C13 Change Order #1 for Orange Park Junior High School RTU Replacement Buildings 1, 2, 3, & 4 - no discussion;
- C14 Prequalification of Contractors - no discussion;
- C15 Change Order #2 for Bannerman Learning Center Parking Lot Renovations/Security Lighting Replacement - no discussion;
- C16 Substantial and Final Completion of Orange Park High School Stadium Repair/Replacement - no discussion;
- C17 Change Order #1 for Fleming Island High School Batting Practice Building and Erosion Control - no discussion;
- C18 Change Order #4 for Keystone Heights Elementary School New Cafeteria/Classrooms - no discussion.

2. Finalize Legislative Priorities

Minutes:

Superintendent Broskie noted several requests set forth in Legislative Priorities. Notably, requests are being made for expansions to Workforce Development and Elevation Academy to prepare students to graduate high school. Mr. Broskie appreciated the work of The Southern Group in lobbying for these requests. The legislative session will start earlier this year, and Clay Day will be held on the afternoon of January 17, 2024 with the Day in the Legislature held on January 18, 2024.

3. Discussion of Participation in Litigation re Social Media

Minutes:

Jeremiah Blocker, School Board Attorney, introduced Wayne Hogan, Attorney, and Alan Pickert, Attorney, of the law firm Terrell Hogan.

Mr. Hogan provided an overview of an option for Clay County District Schools to become a plaintiff in a current litigation class action lawsuit seeking to recover compensation as a result of social media platforms that knowingly designed and used algorithms that pushed harmful content to students in order to generate revenue and profits. Students negatively impacted by social media are potentially at increased risk of depression, anxiety, aggression, and eating disorders. School districts have had to bear the costs of assisting students and families affected by this harm including the hiring of additional mental health personnel, developing additional resources, and providing increased training for teachers and staff.

A sufficient number of cases/complaints must be filed in order to move forward with the proof of damages. Terrell Hogan's goal is to make the social media industry own up to its responsibilities without imposing great cost and expense to school districts, staff, and taxpayers. Terrell Hogan would be paid on a contingency basis and, working with The Douglas Firm, believes this can be done without costing CCDS an expenditure. If a settlement is reached, those funds could be utilized to provide some level of compensation to the school districts.

Board consensus was reached to move forward with an agenda item that would satisfy the required action for participation in this litigation as well as current litigation arising out of opioid use among students.

Questions from the Audience (None)

Superintendent Comments

4. Superintendent Comments

Minutes:

Mr. Broskie advised the district has reached a tentative agreement with Clay Educational Staff Professionals Association (CESPA), and an item for that agreement as well as the ratification package will be added to the December agenda.

School Board Attorney Comments

5. School Board Attorney Comments

Minutes:

Jeremiah Blocker, School Board Attorney, reminded the board members of the annual requirement for ethics training which must be completed by December 31, 2023.

School Board Comments

[6. School Board Comments](#)

Minutes:

Mrs. Bolla will be attending the Annual Joint Conference organized by Florida School Boards Association (FSBA) and the Florida Association for District School Superintendents (FADSS), and she noted the opportunity this event provides for professional interaction with other school board members across the state, including discussion and an exchange of ideas.

Mrs. Gilhousen noted her potential absence from the December board meeting due to a family commitment.

Adjournment (9:48 a.m.)

Superintendent of Schools

School Board Chair

DRAFT



School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL

December 7, 2023 - Regular School Board Meeting

Date: Dec 07 2023 (6:00 p.m.)

Student Showcase (Grove Park Elementary Chorus, Alexis Johnson, Sponsor)

Invocation (Chaplain Reese Edwards, Orange Park Medical Center)

Pledge of Allegiance

Call to Order (Present: Erin Skipper, District 1; Mary Bolla, District 2; Beth Clark, District 3; Michele Hanson, District 4; Ashley Gilhousen, District 5; and Superintendent David S. Broskie)

Recognitions and Awards

1. Recognize Winners of the Len Mattiace Foundation Anti-Bullying Contest

Minutes:

Laura Fogarty, Director of Climate and Culture, introduced Len Mattiace and Nikki Haley who recognized student winners of the Len Mattiace Foundation Anti-Bullying Campaign, a contest open to students in grades 6 - 8. Students submitted projects incorporating the themes of kindness, inclusion and compassion. First and second place students received an award of \$1,000 and third place received an award of \$100 as well as certificates, hats, and t-shirts.

- Lily Veneman (Thunderbolt Elementary - 6th) - First Place
- Angela Lin (Green Cove Springs Jr. High - 8th) - Second Place
- Zachary Hicks and Ethan Hall (Argyle Elementary - 6th) - Third Place

2. Recognition of Board Member Recipients Mrs. Skipper and Mrs. Bolla of the 2023 Appreciation Award from Tobacco Free Clay

Minutes:

Monique Johnson, Tobacco Policy Manager/Health Educator, and Julie Duncan, Community Engagement Specialist, Tobacco Free Clay recognized board members Erin Skipper (District 1) and Mary Bolla (District 2) with the 2023 Appreciation Award given to partnership members or community leaders who have been instrumental in supporting the policy goals and initiatives of Tobacco Free Clay.

3. Recognize 2023 Founders' Week Art Contest Winners

[Founders' Week Art Contest SB Recognition Dec 7.pdf](#)

Minutes:

Maryam Owen, Social Studies Curriculum Specialist, recognized the following students for their winning Founders' Week Art Contest entries. This year's contest, which addressed the Founders' Week theme, "The Preamble: Legacy of "We the People", asked students to reflect on how they can be responsible citizens in their communities and a goal in the Preamble that helps to make our country a better place.

Student Winners Recognized:

- K - Penelope Baker (Wilkinson Elementary)
- 1st - Alivia Austin (Clay Hill Elementary)
- 2nd (Tie) - Elienai Concepcion (Wilkinson Elementary)
- 2nd (Tie) - Paisley Snow (McRae Elementary)
- 3rd - Emma Graham (Fleming Island Elementary)

- 4th Leah Lowery (Wilkinson Elementary)
- 5th - Meredith Trumble (Orange Park Elementary)

4. Recognition of Hispanic Heritage Month Contest Winner

Minutes:

Superintendent Broskie recognized the winner of Governor Ron DeSantis' and First Lady Casey DeSantis' Hispanic Heritage Month student winner.

Joseph Norman (7th grade - Oakleaf Junior High) was one of two recipients of this year's award across the entire state of Florida, in the middle school (grades 6 - 8) category. Joseph wrote an essay reflecting the theme *"Celebrating Florida's Hispanic Heroes and Their Contributions to Freedom"* to honor the many Hispanic Floridians who have played significant roles in defending freedom and liberty.

Joseph will receive a two-year Florida College Plan scholarship provided by the Florida Prepaid College Foundation and a \$100 gift card for school supplies.

5. Recognition of Clay County Student Athletes of the Month

Minutes:

Jay Stilianou, Coordinator of District Athletics, recognized Clay County Student-Athletes of the Month:

- Brooke Forkum (September), Middleburg High, Volleyball, Beach Volleyball
- Brandon Anderson (October), Ridgeview High, Cross Country
- Merrick Rapoza (November), Clay High, Football, Basketball, Baseball

6. Recognition of Clay County Coaches of the Month

Minutes:

Jay Stilianou, Coordinator of District Athletics, recognized Clay County Coaches of the Month:

- Chris Foy, Oakleaf High, Football
- Merridith Forkum, Middleburg High, Volleyball
- Bruce Cloud, Fleming Island High, Golf

7. Recognition of State Champions

Minutes:

John Stilianou, Coordinator of District Athletics, recognized State Champions as follows:

- Keystone Heights Football, 2S - FHSAA Academic Team Championships
- Fleming Island Boys Golf, 3A State Champions
- Middleburg Girls Volleyball, 5A State Champions
- Maryn McDade, Fleming Island High, Swimming
- Tyler Mawhinney, Fleming Island High, Golf

8. Athletics Check Presentation to American Cancer Society

Minutes:

John Stilianou, Coordinator of District Athletics, recognized the schools raising funds for "Pink Out Games" in support of breast cancer research. Total funds collected by Clay County Athletics is \$14,429.75. A check was presented to Jaclyn Rodriguez, American Cancer Society, and the community partnership with Caelan Rhinehardt, Youth Football Coordinator, Jaguars PREP was appreciated. Jaclyn Rodriguez, American Cancer Society, presented Clay County Athletics with a partnership award.

9. Recognition of 2023-2024 School Related Employee of the Year and Teacher of the Year Semi-finalists

Minutes:

Gi Teevan, Board Chair, Carolyn Krall, President, and Michael Rathjen, Vice Chair, Clay Education Foundation, recognized this year's top 10 semi-finalists for Teacher of the Year and Support-Related Employee of the Year.

Teacher of the Year Semi-Finalists:

- Valerie Jenkins, Argyle Elementary
- Lisa Allen, Coppergate Elementary
- Sherry Bumpers, Lakeside Junior High
- Edwin Ormeo, Oakleaf High
- Karen Whitten, Oakleaf Junior High
- Wendi Stevens, Orange Park Elementary
- Allison Altwater, Spring Park Elementary
- Regina Bragg, Swimming Pen Creek Elementary
- Sara Gums, Wilkinson Elementary
- Robin Campbell, Wilkinson Junior High

Support-Related Employee of the Year Semi-Finalists:

- Tremery Chambers, Argyle Elementary
- Carmen Rivera, Clay Virtual Academy
- Philip Turturro, Doctors Inlet Elementary
- Josephine Roquemore, Grove Park Elementary
- Pamela Saxon, Keystone Heights Elementary
- Shalaunda Delano, McRae Elementary
- Stacy Jackson, Oakleaf High
- Andrea Wilson, Ridgeview High
- Valarie Messer, S. Bryan Jennings Elementary
- Amanda Zayas, Wilkinson Junior High

10. Recognition of Florida's Educators of Excellence for Native American Heritage Award Recipient

Minutes:

Kelly Mosley and Alice Paulk, Supervisors of Career and Technical Education, recognized Victoria Gwaltney, Oakleaf High School CTE Teacher, for being a recipient of Governor Ron DeSantis and First Lady Casey DeSantis' Florida's Educators of Excellence for Native American Heritage Award.

Presenters

School Showcase (Grove Park Elementary, Justin Jones, Principal)

Presentations from the Audience (Public Comment)

11. Public Comment

Minutes:

Public speakers:

- Bruce Friedman
- Beverly Kay Suits
- Evelyn Hillman
- Tara Richardson
- Judith Chapple

Discussion Agenda

Information Technology Services

12. D1 - Public Hearing to Approve as Advertised Revisions to School Board Policy 7.00 (Information Services)

CCSD - 7.00 Information Services Draft 2023.pdf

Legal Adv. Notice of PH Revisions to SB Policy 7.00 Information Services.pdf

Minutes:

Chair Gilhousen opened the public hearing. With no one coming forward to speak to the item, the public hearing was closed.

Motion

Motion to Approve as Advertised Revisions to School Board Policy 7.00 (Information Services)

Vote Results (Approved)

Motion: Mary Bolla

Second: Michele Hanson

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Human Resources

13. D2 - Human Resources Special Action A

Special Action A.pdf (Confidential)

Motion

Motion to Approve Human Resources Special Action A

Vote Results (Approved)

Motion: Michele Hanson

Second: Beth Clark

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

14. D3 - Human Resources Special Action B

Minutes:

There was no Human Resources Special Action B.

15. D4 - Human Resources Special Action C

Minutes:

There was no Human Resources Special Action C.

16. D5 - Human Resources Special Action D

Minutes:

There was no Human Resource Special Action D.

Instruction-Climat and Culture

17. D6 - Public Hearing to Approve As Advertised Revisions to School Board Policy 4.15 (Tobacco Use)

[4.15 Tobacco Use \(proposed\)3 \(1\).pdf](#)

[Legal Adv. Notice of PH for Revisions to SB Policy 4.15 Tobacco Use.pdf](#)

Minutes:

Chair Gilhousen opened the public hearing. With no one coming forward to speak to the item, the public hearing was closed.

Motion

Motion to Approve as Advertised Revisions to School Board Policy 4.15 (Tobacco Use)

Vote Results (Approved)

Motion: Mary Bolla

Second: Erin Skipper

Ashley Gilhousen

- Aye

Mary Bolla	- Aye
Beth Clark	- Aye
Michele Hanson	- Aye
Erin Skipper	- Aye

Operations

18. D7 - Public Hearing to Approve as Advertised Amendments to School Board Policy 1.14, Sales Surtax Citizens Advisory Committee

Legal Adv. Notice of PH Revisions to SB Policy 1.14 Sales Surtax Citizens Advisory Committee.pdf

1.14 SALES SURTAX CITIZENS ADVISORY COMMITTEE_revised_.pdf

Minutes:

Chair Gilhousen opened the public hearing. With no one coming forward to speak to the item, the public hearing was closed.

Motion

Motion to Approve as Advertised Amendments to School Board Policy 1.14, Sales Surtax Citizens Advisory Committee

Vote Results (Approved)

Motion: Michele Hanson

Second: Mary Bolla

Ashley Gilhousen	- Aye
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Mary Bolla	- Aye
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Beth Clark	- Aye
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Michele Hanson	- Aye
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Erin Skipper	- Aye
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Consent Agenda

Superintendent

19. C1 - Minutes of School Board Workshop on October 24, 2023; Student Discipline Hearings, Organization Meeting, and Regular Meeting on November 2, 2023

2023 Oct 24 Board Workshop.pdf

2023 Nov 2 Student Hearings.pdf (Confidential)

2023 Nov 2 Organization Meeting.pdf

2023 Nov 2 Regular Mtg.pdf

20. C2 - Proposed Student Calendar for 2025-2026 School Year

DRAFT Student Calendar - Student 2025-2026 .pdf

21. C3 - Approve Resolution #24-08 determining tangible personal property to be surplus and donating said property to the family of Madaline "Maddy" Laub.

SCHOOL BOARD RESOLUTION. LAUB.pdf

22. C4 - 2024 Legislative Priorities

2024 Legislative Priorities (1).pdf

School Board Attorney

23. C5 - Social Media Class Action Litigation

Human Resources

24. C6 - Personnel Consent Agenda

Personnel Consent Agenda - Final.pdf

[25. C7 - Ratification of the 2023-2024 through 2025-2026 Master Contract between the Clay Education Support Professional Association Local 7409 and the Clay County School Board.](#)

[2023-2024 through 2025-2026 CESPRA Ratification of Master Contract](#)

[26. C8 - Ratification of the 2023-2024 Amendment to the 2022-2024 Master Contract between the Clay County Education Association and the Clay County School Board.](#)

[CCEA Ratification Package 2023-2024 Amendment - 12-5-23.pdf](#)

Instruction-Academic Services

[27. C9 - K-12 Academic Services Out of State and Overnight Student Travel](#)

[December 2023 Board Backup.pdf](#)

Instruction-Professional Development

[28. C10 - Affiliation Agreement between Clay County District Schools and Valdosta State University \(VSU\)](#)

[240074 Valdosta State Univ Collab Partnership.pdf](#)

[29. C11 - Addition to the Professional Learning Catalog \(Master In-service Plan\)](#)

[CTE \(Career and Technical Education\) Career and Technical Student Organizations \(CTSO\), 10_16_2023.pdf](#)

Business Affairs

[30. C12 - Proposed Allocation Changes for 2023-2024](#)

[12.07.23 - 23-24 Allocation Summary.pdf](#)

Business Affairs-Accounting

[31. C13 - Monthly Financial Reports for October, 2023](#)

[October 2023 Monthly Board Financial Report.pdf](#)

[October 2023 Monthly Board Property Report.pdf](#)

[Contracts Signed By Super for \\$50,000 to \\$100,000.pdf](#)

[32. C14 - Budget Amendment Report for October 2023](#)

[23-24 Budget Amendment October 2023.pdf](#)

Business Affairs-Property

[33. C15 - DELETION OF CERTAIN ITEMS REPORT NOVEMBER, 2023](#)

[DELETION OF CERTAIN ITEMS REPORT NOVEMBER, 2023.pdf](#)

Operations

[34. C16 - Florida Department of Highway Safety and Motor Vehicles Data Exchange Memorandum of Understanding](#)

[FLHSMV Data Exchange MOU 12.23.pdf](#)

Operations-Facilities

[35. C17 - School Concurrency Proportionate Share Mitigation \(PSM\) Agreement between the Clay County School Board, Clay County, Lori A. Bowden, and LJB Land, LLC](#)

[Proportionate Share Mitigation Agreement - Russell Road Development 12.7.23.pdf](#)

[36. C18 - Change Order #1 for Orange Park Junior High School RTU Replacement Buildings 1, 2, 3, & 4](#)

[Change Order #1 OPJ RTU Replacement Buildings 1, 2, 3, & 4.pdf](#)

[37. C19 - Prequalification of Contractors](#)

[Table for Board Backup Contractor Prequal, 12.7.23.pdf](#)

[38. C20 - Change Order #2 for Bannerman Learning Center Parking Lot Renovations/Security Lighting Replacement](#)

[Change Order #2 BLC Parking Lot Renovations.pdf](#)

[39. C21 - Substantial and Final Completion of Orange Park High School Stadium Repair/Replacement](#)

[Substantial Completion OPH Stadium Repair.Replacement.pdf](#)

[Final Completion OPH Stadium Repair.Replacement.pdf](#)

[40. C22 - Change Order #1 for Fleming Island High School Batting Practice Building and Erosion Control](#)

[CO 1 FIH Batting Practice Bldg & Erosion Control.pdf](#)

[41. C23 - Change Order #4 for Keystone Heights Elementary School New Cafeteria/Classrooms](#)

[Change Order #4 KHE New Cafeteria Classrooms.pdf](#)

Adoption of Consent Agenda

[42. Adoption of Consent Agenda](#)

Minutes:

Prior to the vote to adopt the consent agenda, Chair Gilhousen read the following statement into the record:

"There has been a necessary revision to the ratification package attached to Item C8 Ratification of the 2023-2024 Amendment to the 2022-2024 Master Contract between the Clay County Education Association and the clay County School Board. In accordance with Florida Statute 120.525(2), a change may be made for good cause. The ratification package was found to contain errors requiring the following revisions, and good cause exists for making these revisions:

- *Article XXVIII: Compensation - (2nd page) corrected data in the "Additional Base Salary Increase Through Performance Pay." The salary increases noted for annual contract teachers and professional services contract teachers were transported. These amounts are governed by Florida Statute 1012.22 and have been corrected.*
- *Article XXVIII: Compensation - (4th page) corrected data in the "Maximum Percentage of Accumulated Terminal Sick Leave Days" under Years 5, 6, and 7."*

Motion

Motion to Adopt Consent Agenda

Vote Results (Approved)

Motion: Michele Hanson

Second: Mary Bolla

Ashley Gilhousen

Mary Bolla

Beth Clark

Michele Hanson

Erin Skipper

- Aye

- Aye

- Aye

- Aye

- Aye

CCEA Update (Victoria Kidwell)

CESPA Update (None)

Superintendent's Update and Presentations

[43. Superintendent's Update](#)

[Superintendent's Update 12-07-2023.pdf](#)

Minutes:

Superintendent Broskie shared the attached visual presentation highlighting the following:

- Schools of the Month
- Students of the Month
- Holiday Letters to Heroes
- OneClay Parent Academy in January
- Winter Break Reminders
- Upcoming Events

School Board Attorney Remarks

44. School Board Attorney Comments

Minutes:

Jeremiah Blocker, School Board Attorney, advised the board that work is continuing regarding the proposed contract with Clay County Sheriff's Office.

School Board Member Remarks

45. School Board Member Comments

Minutes:

Mrs. Hanson noted that she is proud of the generosity of the board and appreciative of the district's bargaining team and efforts to bring negotiations to a close before Christmas. She is proud of what has been accomplished but believes the county can do better for teachers if the process is started earlier with creativity and more input from the board. She invited board members to join her as she holds a community forum on January 16, 2024 to obtain stakeholder input on the Library Media Policy. Mrs. Hanson will also offer office hours beginning in February. She also suggested exploring additional legal services. Mr. Broskie advised he will be discussing legal services with The Douglas Firm in the upcoming week.

Mrs. Clark noted the importance of Pearl Harbor Day and extended thanks to Mr. Blocker, School Board Attorney, for his excellent work. She would like the board to be able to evaluate supplemental resources with sufficient time before renewal. She appreciated Bryce Ellis and the Operations Department for their work on the Keystone Heights cafeteria and looks forward to learning more about upcoming projects to include portable replacements.

Mrs. Skipper commented that she will continue to fight for and listen to teachers, advocating for more executive sessions and more meetings with legal to get more done to benefit teachers from both a salary and a classroom perspective. She expressed appreciation to Randall Crawford, Director of Transportation, who advocates for his employees, and to the teachers and support staff at Middleburg High and Wilkinson Junior High for giving a very meaningful gift to a member of her family.

Mrs. Bolla appreciated the Thanksgiving celebration at AMIKids that she enjoyed with students and their families as well as the numerous thank you notes she received from students at Shadowlawn. She greatly enjoyed the opportunity to be in schools, interact with students, and enjoyed the opportunity to attend the Fleming Island High School Community Tour to learn of the community's interest in Career and Technical Education programs. She also attended the Argyle Elementary School spelling bee and looks forward to the W.E. Cherry Elementary door contest.

Mrs. Gilhousen requested board member input to establish committee assignments and graduation preferences for the upcoming year. She noted the special place that teachers have in the lives of children and shared that she will be praying for all students through the holiday season.

Adjournment (8:27 p.m.)

Superintendent of Schools

School Board Chair

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C2 - Personnel Consent Agenda

Description

Florida Statutes, State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters. Actions regarding personnel have been recommended by Supervisors, approved by the Superintendent and are being forwarded to the Board for action or, if appropriate, for information. Personnel Actions, Transfer Requests, Pre-employments, Leave Forms or Directives from the Superintendent are available for review in the Human Resources Division.

Gap Analysis

These personnel actions are necessary for the effective operation of the school district.

Previous Outcomes

The Clay County School Board has approved each month a Personnel Consent Agenda which contains appointments, re-appointments, transfers, redesignations, retirements, resignations, and conclude employments.

Expected Outcomes

Approval of the Personnel Consent Agenda.

Strategic Plan Goal

Goal 2: Enact a highly effective recruitment and professional development plan along with opportunities for growth and career development to ensure all students have access to a world class education to become life-long learners for success in a global and competitive workplace and in acquiring applicable life skills.

Strategy 2.1.1 Develop strategic partnerships with organizations and universities to source new talent for a diverse workforce that is effective and highly-qualified for non-instructional, instructional, and administrative positions throughout CCDS.

Strategy 2.1.3 Expand involvement in community-sponsored career fairs, providing the opportunity to recruit a diverse population to the multiple career paths within CCDS.

Strategy 2.1.4 Continue to streamline the application and onboarding process to successfully engage and hire quality applicants.

Strategy 2.1.5 Collaborate to strengthen CCDS' branding and marketing to increase the awareness and presence of career opportunities.

Recommendation

To approve the Personnel Consent Agenda.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources. (904) 336-6701 Brenda.Troutman@myoneclay.net

Financial Impact

Personnel changes involving already-allocated positions will result in salary impact per the current Board-approved Salary Schedule. This also includes supplemental positions. See current backup for allocation changes for impact of new positions.

Review Comments

Attachments

 [Personnel Consent Agenda - Jan 2024.pdf](#)

DIVISION OF HUMAN RESOURCES
PERSONNEL CONSENT AGENDA
January 4, 2024
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I. Administrative Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
PERKINS, RYAN IRBY MANAGER, INFORMATION SERV 12 MONTH	INFORMATION AND TECH SERVICES	Effective 2023-12-04 12 MONTH / Annual

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I. Administrative Actions

B. RE-APPOINTMENT

Name/Assignment	Site	Contract
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I. Administrative Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignments</u>
LAWSON, SARAH TIMM DIRECTOR, HUMAN RESOURCE 12 MONTH	Human Resources	Effective 2024-02-02 / redesignated from / HMR SUPV, HR / 12 MONTH
WARNER, AMANDA BETH LES ASST PRINCIPAL EL 12 MO 12 MONTH	Lakeside Elementary	Effective 2023-12-04 / redesignated from / LES ASST PRINCIPAL EL 11 MOS / 11 MONTH

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I. Administrative Actions

D. TRANSFER

	<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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I. Administrative Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
FOWLER, CHRISTY ANNE LES ASST PRINCIPAL EL 12 MO 12 MONTH	Lakeside Elementary	Effective 2023-12-01 RESIGNATION
PERKINS, RYAN IRBY ITS TECH SPECIALIST 12 MO SU	INFORMATION AND TECH SERVICES	Effective 2023-12-01 RESIGNATION

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I. Administrative Actions

F. SUPPLEMENT

<u>Name/Assignment</u>	<u>Site</u>	
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III. Instructional Actions

A. APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
	BRADLEY, ALICYN SYDNEY WJH TEACHER, MATHEMATICS, JH 10 MONTH	Wilkinson Jr High	Effective 2023-11-17 10 MONTH / Instructional Probationary Annual
	BURNETT, WILLIAM RYAN KHH TEACHER, MATHEMATICS, JH 10 MONTH	Keystone Heights High School	Effective 2023-11-30 10 MONTH / Instructional Probationary Annual
	DUNN, KRISTY ANN CEB TEACHER, SC, THIRD GR 10 MONTH	Charles E. Bennett Elementary	Effective 2023-12-01 10 MONTH / Instructional Probationary Annual
	HAWTHORNE, AUSTIN NEAL KHH TEACHER, SCIENCE, JH 10 MONTH	Keystone Heights High School	Effective 2023-11-27 10 MONTH / Instructional Probationary Annual
	HOUSTON, AMELIA LARSSON CEB TEACHER, SC, FIFTH GR 10 MONTH	Charles E. Bennett Elementary	Effective 2023-12-04 10 MONTH / Instructional Probationary Annual
	JOHNSON JR, EDWARD JERMELL AES TEACHER, PHYSICAL ED EL 10 MONTH	Argyle Elementary	Effective 2023-12-04 10 MONTH / Instructional Probationary Annual
	LUTZ III, CHARLES ALBERT CHS TEACHER, MATHEMATICS, SR 10 MONTH	Clay High	Effective 2023-11-15 10 MONTH / Instructional Probationary Annual
	NOLAN, TRAVIS WILLIAM SPECIALIST, SEDNET 12 MONTH	SEDNET	Effective 2023-11-13 12 MONTH / Instructional Probationary Annual
	PERALTA, TANYA PADGETT WES TEACHER, VE/INCLUSION 10 MONTH	Wilkinson Elementary	Effective 2023-11-27 10 MONTH / Instructional Probationary Annual
0.4	SAMPSON, SANDRA BERNADETTE ROE TEACHER, SUPP FACIL SPECIAL	Rideout Elementary	Effective 2023-11-28 SPECIAL / Instructional Probationary Annual
	TROWELL, CHRISTOPHER JAMES KHH TEACHER, INDUSTRIAL ED 10 MONTH	Keystone Heights High School	Effective 2023-12-04 10 MONTH / Instructional Probationary Annual

III. Instructional Actions

B. RE-APPOINTMENT

Name/Assignment	Site	Contract
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DRAFT

III. Instructional Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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III. Instructional Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
EUNICE, SHEREHE LYNN OPJ TEACHER, READING, JH 10 MONTH	Orange Park Jr High	Effective 2023-11-06 /transfer from / SPC TEACHER, SC, FIRST GR
GOMES, JENNIFER JOAN RHS TEACHER, LANGUAGE ARTS, SH 10 MONTH	Oakleaf Village Elementary	Effective 2023-12-18 /transfer from / OVE TEACHER, SC, FIFTH GR
KANDT, SIERRA DANYELLE POE TEACHER, SC, FOURTH GR 10 MONTH	Plantation Oaks Elementary	Effective 2023-11-27 /transfer from / SIP CURRICULUM COACH/TRAINER
SLATER, ANNE F OLJ VE SELF-CONTAINED-LI 10 MONTH	Ridgeview High School	Effective 2024-01-05 /transfer from / RHS TEACHER, READING, SH
TERRY, BONNIE MICHELE PES VE SELF-CONTAINED-LI 10 MONTH	Doctors Inlet Elementary	Effective 2024-01-05 /transfer from / DIS TEACHER, SC, KINDERGARTEN
VIGUE, JESSICA NICOLE FIH TEACHER, VE/INCLUSION 10 MONTH	Tynes Elementary	Effective 2024-01-08 /transfer from / TES TEACHER, SC, THIRD GR

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
ANDERSON, LENOIR DANA PES VE SELF-CONTAINED-LI 10 MONTH	Robert M. Paterson Elementary	Effective 2023-12-20 RESIGNATION
BEASLEY JR, JOHN BLAUVELT POE TEACHER, SC, FIFTH GR 10 MONTH	Plantation Oaks Elementary	Effective 2023-11-01 RESIGNATION
DAVIS, STACY FLICK OHS TEACHER, LANGUAGE ARTS, SH 10 MONTH	Oakleaf High School	Effective 2023-12-01 RESIGNATION
FINN, LINDA LEE CEB TEACHER, SC, SIXTH GR 10 MONTH	Charles E. Bennett Elementary	Effective 2023-12-20 RETIREMENT
JACOWAY, TARA LARAE FIE VE SELF-CONTAINED-ASD 10 MONTH	Fleming Island Elementary	Effective 2023-12-20 RESIGNATION
JOHNSTON, ELIZABETH ANN SPS TEACHER SC KINDERGARTEN 10 MONTH	SPRING PARK ELEMENTARY SCHOOL	Effective 2023-11-17 CONCLUDE EMPLOYMENT
LEDBETTER, JANE NANCY AES TEACHER, VE/INCLUSION 10 MONTH	Argyle Elementary	Effective 2024-01-08 RESIGNATION
MATTHEWS, KAYLA LOREAL AES TEACHER, SC, FIFTH GR 10 MONTH	Argyle Elementary	Effective 2023-11-17 RESIGNATION
MCCALLISTER, MICHAEL SCOTT CHS VE SELF-CONTAINED-IND 10 MONTH	Clay High	Effective 2024-01-05 RESIGNATION
MCPHATTER JR, LEE PERCELL OPJ TEACHER, SCIENCE, JH 10 MONTH	Orange Park Jr High	Effective 2023-12-20 RESIGNATION
MERRILEES, CINDY G FIH TEACHER, VE/INCLUSION 10 MONTH	Fleming Island High School	Effective 2024-01-08 RETIREMENT
NUTTING, JARED TODD POE TEACHER, PHYSICAL ED EL 10 MONTH	Plantation Oaks Elementary	Effective 2023-12-08 RESIGNATION
O SHEA, MALEAH NOEL SPS TEACHER SC THIRD GR 10 MONTH	SPRING PARK ELEMENTARY SCHOOL	Effective 2023-12-20 RESIGNATION
SANDIN, LINDSEY CATHERINE MBE TEACHER, SC, FIFTH GR 10 MONTH	Middleburg Elementary	Effective 2023-11-16 RESIGNATION
SANTILLAN, MARCO A OPH TEACHER, MATHEMATICS, SR 10 MONTH	Orange Park High	Effective 2023-11-13 RESIGNATION
SHEARIN, MICHELLE NICOLE CEB TEACHER, SC, THIRD GR 10 MONTH	Charles E. Bennett Elementary	Effective 2023-11-17 RESIGNATION
URGO, MANDI LEIGH POE TEACHER, SC, SIXTH GR 10 MONTH	Plantation Oaks Elementary	Effective 2024-01-05 RESIGNATION

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
WILSON, KENNETH SCOTT RHS TEACHER, LANGUAGE ARTS, SH 10 MONTH	Ridgeview High School	Effective 2023-11-07 RESIGNATION

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
0.5	AMERSON, VERNON LAVON OHS FOOTBALL ASST SH 75% SUPPLEME	Oakleaf High School	Appointment
	BANKHEAD, JONCHRISTY DESHAE AES DEPT HEAD (6-10) SUPPLEME	Argyle Elementary	Appointment
	CAREN, LORI MOSLEY CHE DEPT HD (3-5) SUPPLEME	Clay Hill Elementary	Appointment
	COMO, AVA ELIZABETH ROE DEPT HD (3-5) SUPPLEME	Rideout Elementary	Resignation
0.8	CREWS, REBECCA LADAWN OHS JUNIOR CLASS SPONSOR SUPPLEME	Oakleaf High School	Appointment
	DUNCAN, CADE EDWARD FIH FOOTBALL ASST HS 25% SUPPLEME	Fleming Island High School	Appointment
	DUNCAN, CADE EDWARD FIH FOOTBALL ASST SH 75% SUPPLEME	Fleming Island High School	Appointment
	FREEZE, ANN MARGARET ROE DEPT HD (3-5) SUPPLEME	Rideout Elementary	Appointment
	GRACE, ADRIENNE B FIH CHEERLEADING VARSITY SUPPLEME	Fleming Island High School	Appointment
	HINTON, TAYLOR N WJH VOLLEYBALL ASST JH SUPPLEME	Wilkinson Elementary	Appointment
	HUNTER, CRISTIAN ISAAC WJH SOCCER HEAD JH SUPPLEME	Wilkinson Jr High	Appointment
	JOHNSON, ANGELA LOUANN SUPPORT PEER TEACHER SUPPLEME	Lake Asbury Junior High School	Appointment
0.5	LENTZ, BILLIE ANNE OHS DEPT HEAD (11-16) SUPPLEME	Oakleaf High School	Resignation
	MACK, MARIAH C OHS DEPT HEAD (11-16) SUPPLEME	Oakleaf High School	Appointment
	MATTHEWS, KAYLA LOREAL AES DEPT HEAD (6-10) SUPPLEME	Argyle Elementary	Resignation
	MCPHATTER JR, LEE PERCELL OPJ SOCCER HEAD JH SUPPLEME	Orange Park Jr High	Resignation
	MERRILEES, CINDY G FIH ANNUAL STAFF SH SUPPLEME	Fleming Island High School	Resignation
	MORFORD, ISAAC MICHAEL KHH BASKETBALL ASST SH SUPPLEME	Exceptional Student Education	Appointment
	PATTERSON, LLOYD CLARK	Lakeside Junior High	Appointment

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
	LJH WRESTLING HD JH SUPPLEME		
	PROPPER, CHARLES DANA CHS SOFTBALL FP ASST SH SUPPLEME	Clay High	Resignation
	ROBINSON, JASON MATTHEW GCJ SOFTBALL FP ASST JH SUPPLEME	Green Cove Springs Junior High	Appointment
	RONEY, HANNAH GRACE MHS BASKETBALL ASST SH SUPPLEME	Middleburg High	Resignation
	SANDIN, LINDSEY CATHERINE MBE DEPT HD (3-5) SUPPLEME	Middleburg Elementary	Resignation
	TOBLER, ULYSSES MHS FLAG FOOTBALL HD SH/JH SUPPLEME	Middleburg High	Resignation
0.5	VIGUE, JESSICA NICOLE TES DEPT HEAD (6-10) SUPPLEME	Tynes Elementary	Resignation
	WATSON, CINDY MARIE CHE DEPT HD (3-5) SUPPLEME	Clay Hill Elementary	Appointment

III. INSTRUCTIONAL ACTIONS 2023-2024

G. PENDING APPOINTMENTS

<u>Last Name</u>	<u>First Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

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III. INSTRUCTIONAL ACTIONS 2023-2024

H. OUT OF FIELD

<u>Last Name</u>	<u>First Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

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A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
NONE		

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IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2023-2024

B. COMMUNITY EDUCATION

Appointments

NONE

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2023-2024

C. ADULT EDUCATION

Appointments

NONE

DRAFT

V. INSTRUCTIONAL SUBSTITUTE TEACHER ACTIONS 2023-2024

A. SUBSTITUTE TEACHER APPROVAL

Appointments

NONE

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VI. Support Actions

A. APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
0.9	AVILA, MADELIS CEB ESOL CLASSROOM ASSISTANT 9 MON SU	Charles E. Bennett Elementary	Effective 2023-12-05 9 MON SU / Annual
0.9	BABCOCK, ASHLEY LYNN TBE GENERAL HEALTH ASSISTA 9 MON SU	Thunderbolt Elementary	Effective 2023-12-04 9 MON SU / Annual
	BASKIN, MICHELLE DENISE KHE CUSTODIAN 12 MO SU	Keystone Heights Elementary	Effective 2023-11-20 12 MO SU / Annual
	BATTLE, HALEY VIRGINIA SCHOOL RESOURCE OFFICER 12 MO SU	School Police Department	Effective 2023-11-30 12 MO SU / AC Safety and Security
	BULLOCK, PAUL LAMAR SASSER TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-11-06 TRANSPOR / Annual
	BURRIS, ANNIE ISABELLE TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2023-11-27 TRANSPOR / Re-employed retiree, A/C support
0.9	CALOW, SUSAN DIANA LAE BEHAVIORAL HEALTH ASST 9 MON SU	Lake Asbury Elementary	Effective 2023-12-05 9 MON SU / Annual
0.9	DAMPIER, HALEY LENORA TES BEHAVIORAL HEALTH ASST 9 MON SU	Tynes Elementary	Effective 2023-11-08 9 MON SU / Annual
	DONOHUE, CHRISTINA LYNN TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-11-27 TRANSPOR / Annual
0.9	ELLIOTT, KARELIS DANETTE LES BEHAVIORAL HEALTH ASST 9 MON SU	Lakeside Elementary	Effective 2023-11-17 9 MON SU / Annual
0.9	FIRLOTTE, GILLIAN E PES GENERAL ASSISTANT 9 MON SU	Robert M. Paterson Elementary	Effective 2023-11-27 9 MON SU / Annual
0.9	GELINAS, TINA MARIE POE BEHAVIORAL HEALTH ASST 9 MON SU	Plantation Oaks Elementary	Effective 2023-11-29 9 MON SU / Annual
	HAYES, ROBYN D AES CUSTODIAN 12 MO SU	Argyle Elementary	Effective 2023-11-16 12 MO SU / Annual
	HECHT, JASMINE ROUGINA MCE CAFE ASSISTANT 5.25 HOURS 9 MON SU	Montclair Elementary	Effective 2023-11-13 9 MON SU / Annual
	HERBST, RICHARD WYATT ESE BEHAVIORAL SUPPORT TECH 9 MON SU	Exceptional Student Education	Effective 2023-11-08 9 MON SU / Annual
	HOILMAN, EDWARD MALONE LAE CUSTODIAN 12 MO SU	Lake Asbury Elementary	Effective 2023-11-09 12 MO SU / Annual

VI. Support Actions

A. APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
	HOVINGA, CHAILLE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-11-06 TRANSPOR / Annual
	JOHNSON, MARGIE L TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2023-11-27 TRANSPOR / Annual
0.8	KAHLIG, MICHELLE RENEE STEVENSON DIS TITLE I ASSISTANT 9 MON SU	Doctors Inlet Elementary	Effective 2023-12-05 9 MON SU / Annual
	KIRKMAN, RICHARD L TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-12-04 TRANSPOR / Annual
	KRAUSE, SHEREE ANNETTE OPR ADMIN SECRETARY 12 MO SU	SAFETY AND SECURITY	Effective 2023-12-04 12 MO SU / Professional Services
	LOPEZ OROZCO, EDWIN OVE CUSTODIAN 12 MO SU	Oakleaf Village Elementary	Effective 2023-11-17 12 MO SU / Annual
0.8	MANZI GONZALEZ, YENNY AMALIA TES ESOL CLASSROOM ASSISTANT 9 MON SU	Tynes Elementary	Effective 2023-11-28 9 MON SU / Annual
	MATTINGLY, LORES MAUREEN TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-12-04 TRANSPOR / Annual
	MCNAMARA, DONNA HAYES LJH CAFE VAN DRIVER 7 HOURS 9 MON SU	Lakeside Junior High	Effective 2023-11-17 9 MON SU / Annual
	MICHEL, JEAN ROLKENS RHS CUSTODIAN 12 MO SU	Ridgeview High School	Effective 2023-11-20 12 MO SU / Annual
	NIEVES, JASMINE MICHELLE LJH CAFE ASSISTANT 3 HOURS 9 MON SU	Lakeside Junior High	Effective 2023-11-27 9 MON SU / Annual
	OSKIRKO, M ELAINE CHS CAFE ASSISTANT 4.25 HOURS 9 MON SU	Clay High	Effective 2023-11-07 9 MON SU / Annual
	PADGETT, MARGARET E TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-11-27 TRANSPOR / Annual
	POLAND III, JOHN THERON TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-11-27 TRANSPOR / Annual
0.9	POWELL, HAZEL DELOISE OVE GENERAL HEALTH ASSISTA 9 MON SU	Oakleaf Village Elementary	Effective 2023-11-06 9 MON SU / Annual
0.8	RODRIGUEZ, MELISSA MCE ESOL CLASSROOM ASSISTANT 9 MON SU	Montclair Elementary	Effective 2023-11-08 9 MON SU / Annual
	RUIZ TORRES, JENNIFER OVE CAFE ASSISTANT 5	Oakleaf Village Elementary	Effective 2023-11-14 9 MON SU / Annual

VI. Support Actions

A. APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
	HOURS 9 MON SU		
0.9	SHARP, JESSICA LAYNE AES BEHAVIORAL HEALTH ASST 9 MON SU	Argyle Elementary	Effective 2023-11-16 9 MON SU / Annual
0.9	SHOPE, MICHELLE ALEXIS POE GENERAL ASSISTANT 9 MON SU	Plantation Oaks Elementary	Effective 2023-11-13 9 MON SU / Annual
0.9	VARGAS, DIANA DENNISE TBE GENERAL HEALTH ASSISTA 9 MON SU	Thunderbolt Elementary	Effective 2023-11-28 9 MON SU / Annual
0.2	WATERS, KELLY S AES TITLE I ASSISTANT 9 MON SU	Argyle Elementary	Effective 2023-11-08 9 MON SU / Multi-Year Conditional
	WHITE, MELISSA JOYNER MRE CAFE ASSISTANT 5.5 HOURS 9 MON SU	Mcrae Elementary	Effective 2023-11-29 9 MON SU / Annual
	WHITNEY, JOHN ALLEN OLJ CUSTODIAN 12 MO SU	Oakleaf Junior High School	Effective 2023-12-06 12 MO SU / Annual

VI. Support Actions

B. RE-APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
0.9	BAJWA, SEEMA TES BEHAVIORAL HEALTH ASST 9 MON SU	Tynes Elementary	9 MON SU / Multi-Year Conditional
0.9	BRADY, BRITTANY MARIE RVE GENERAL HEALTH ASSISTA 9 MON SU	Ridgeview Elementary	9 MON SU / Annual
0.9	BROWN, TRACY NICOLE TES BEHAVIORAL HEALTH ASST 9 MON SU	Tynes Elementary	9 MON SU / Multi-Year Conditional
0.9	JOHNSON, DOREEN FIE BEHAVIORAL HEALTH ASST 9 MON SU	Fleming Island Elementary	9 MON SU / Annual
0.9	MORRIS, MELISSA RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	9 MON SU / Multi-Year Conditional
0.9	NICHOLSON, CORY JACOB RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	9 MON SU / Multi-Year Conditional
0.9	PETERSON, KATINA GWINN FIE BEHAVIORAL HEALTH ASST 9 MON SU	Fleming Island Elementary	9 MON SU / Multi-Year Conditional
0.9	SCHAFER, TIMOTHY ANDREW TES BEHAVIORAL HEALTH ASST 9 MON SU	Tynes Elementary	9 MON SU / Annual
0.9	THRASHER, MILAGROS FIE BEHAVIORAL HEALTH ASST 9 MON SU	Fleming Island Elementary	9 MON SU / Annual
0.9	WILSON, ANDREA MARIE RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	9 MON SU / Multi-Year Conditional

VI. Support Actions

C. RE-DESIGNATION

Name/Assignment	Site	
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DRAFT

VI. Support Actions

D. TRANSFER

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
	BOLE, CHARLENA MARIE OHS CAFE ASSISTANT 7.5 HOURS 9 MON SU	Oakleaf High School	EFFECTIVE 2023-05-26 TRANSFER FROM OHS CAFE ASST 3.75
	BROWN, BENJAMMIN LAZACCHAEUS LES CUSTODIAN 12 MO SU	Lakeside Elementary	Effective 2023-12-04 /transfer from / MNT CUSTODIAN
	FARRIS, ELIZABETH RENEE ROE HEAD CUSTODIAN 12 MO SU	Rideout Elementary	Effective 2023-11-27 /transfer from / OHS CUSTODIAN
	FREDERICK, TAMMY DIXON LJH SCHOOL SEC ADMINISTRATION 10 MONTH	Lakeside Junior High	Effective 2023-11-27 /transfer from / LJH BEHAVIORAL HEALTH ASST
	GADDIS, DONNA M MBE ST RECORD SEC 12 MO 12 MO SU	Middleburg Elementary	Effective 2023-12-04 /transfer from / MBE SCHOOL SEC ADMINISTRATION
	HARMON, GLENDA E TBE CAFE ASSISTANT 6.5 HOURS 9 MON SU	Thunderbolt Elementary	EFFECTIVE 2023-08-09 TRANSFER FROM CHS CAFETERIA ASST 6.75
	HAYS, JOSEPHINE B CHS CAFE ASSISTANT 6.75 HOURS 9 MON SU	Clay High	EFFECTIVE 2023-08-09 TRANSFER FROM CHS CAFETERIA ASST 6.50
	HOHLER, COURTNEY ANNA GCJ CAFE ASSISTANT 4.25 HOURS 9 MON SU	Green Cove Springs Junior High	Effective 2023-12-04 /transfer from / GCJ CAFE ASSISTANT 4 HOURS
	KINNEY, NICHELLE R RHS SCHOOL SECRETARY 12 MONTH 12 MO SU	Ridgeview High School	Effective 2023-11-27 /transfer from / LJH SCHOOL SEC ADMINISTRATION
0.8	MARTIN, KALYNDA LEE WEC GENERIC CLASSROOM ASSISTAN 9 MON SU	W.E. Cherry Elementary	Effective 2023-12-04 /transfer from / WEC BEHAVIORAL HEALTH ASST
0.2	MARTIN, KALYNDA LEE WEC TITLE I ASSISTANT 9 MON SU	W.E. Cherry Elementary	Effective 2023-12-04 /transfer from / WEC BEHAVIORAL HEALTH ASST
0.8	SERRANO, CATHARINE MARIE LES IN SCHOOL SUSPENSION 9 MON SU	Lakeside Elementary	Effective 2023-12-04 /transfer from / POE BEHAVIORAL HEALTH ASST
	SOLOMON, HALEY RAE WEC TITLE I ASSISTANT 9 MON SU	W.E. Cherry Elementary	Effective 2023-12-04 /transfer from / WEC GENERIC CLASSROOM ASSISTAN
	SPICONE, ROSALBA OHS CUSTODIAN 12 MO SU	Oakleaf High School	Effective 2023-12-04 /transfer from / DOE CAFE ASSISTANT 6.25 HOURS
	THOMPSON, DARRELL ESE BEHAVIORAL SUPPORT TECH 9 MON SU	Exceptional Student Education	Effective 2023-12-01 /transfer from / SED SEDNET CASE MANAGER
	WACHTER, NICOL S TRN ADMIN SUPPORT ASSISTANT 12 MO SU	Transportation	Effective 2023-11-20 /transfer from / RHS SCHOOL SECRETARY 12 MONTH

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
	ADERMAN, MICHELLE ASHLEY OPR ADMIN SECRETARY 12 MO SU	SAFETY AND SECURITY	Effective 2023-12-01 RESIGNATION
	BAHR, MAYDEE A OPH CAFE ASSISTANT 5 HOURS 9 MON SU	Orange Park High	Effective 2023-12-01 RESIGNATION
	BRESHEARS, CASEY ALAN TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-12-01 RESIGNATION
	BRESSLER, JOAN E STS ADMINSTRATIVE SECRETARY 12 MO SU	CLIMATE AND CULTURE	Effective 2024-01-31 RETIREMENT
	BROUGHTON, CASSANDRA L WEC TITLE I ASSISTANT 9 MON SU	W.E. Cherry Elementary	Effective 2023-11-28 RESIGNATION
	COATES, JENNA B OHS SCHOOL SECRETARY/ST SER 10 MONTH	Oakleaf High School	Effective 2024-01-19 RESIGNATION
	CONGDON, JENNIFER SUE SBJ CAFE ASSISTANT 5.5 HOURS 9 MON SU	S. Bryan Jennings Elementary	Effective 2023-10-27 CONCLUDE EMPLOYMENT
	CONRAD, MARGARET KATHLEEN AES LICENSED PRAC NURSE 10 MONTH	Argyle Elementary	Effective 2023-11-17 RESIGNATION
0.9	DUTTON, KARI LENORA TBE GENERAL HEALTH ASSISTA 9 MON SU	Thunderbolt Elementary	Effective 2023-11-17 RESIGNATION
	EDOUARD, MARIE OLJ CUSTODIAN 12 MO SU	Oakleaf Junior High School	Effective 2023-12-07 RESIGNATION
	EDWARDS, SHERRY YVONNE TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2023-12-20 RESIGNATION
	JEROME, MICHELLE ANN OHS CAFE ASSISTANT 7.5 HOURS 9 MON SU	Oakleaf High School	Effective 2023-10-30 CONCLUDE EMPLOYMENT
	JUDY, PATRICK LEE ROE CUSTODIAN 12 MO SU	Rideout Elementary	Effective 2023-12-08 RESIGNATION
	KRAUSE, SHEREE ANNETTE GCJ COUNSELOR, JH 11 MONTH 11 MONTH	SAFETY AND SECURITY	Effective 2023-12-01 RESIGNATION
	NEHRING, BRADLEY THOMAS TRN PARTS MANAGER 12 MO SU	Transportation	Effective 2023-11-17 RESIGNATION
0.9	PHILLIPS, JEFFREY MICHAEL WJH BEHAVIORAL HEALTH ASST 9 MON SU	Wilkinson Jr High	Effective 2023-11-08 RESIGNATION

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
0.9	PONDER, SABRINA E CGE BEHAVIORAL HEALTH ASST 9 MON SU	Coppergate Elementary	Effective 2023-11-09 RESIGNATION
	RIEGEL, SARAH BROOKE TRN PAYROLL SUPPORT ASST 12 MO SU	Transportation	Effective 2024-01-02 RESIGNATION
0.9	RINERE, MICHAEL JAMES LAJ BEHAVIORAL HEALTH ASST 9 MON SU	Lake Asbury Junior High School	Effective 2023-12-11 RESIGNATION
	SCHUSTER-HELWIG, JOAN MARGARET SUPPORT - CWL 12 MO LNG TRM	COUNTY-WIDE LEAVE	Effective 2023-11-22 CONCLUDE EMPLOYMENT
	SMITH, RUTH RENEE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2023-11-27 RESIGNATION
0.9	SPERLE, KATIE LYNN WEC BEHAVIORAL HEALTH ASST 9 MON SU	W.E. Cherry Elementary	Effective 2023-12-15 RESIGNATION
0.9	TAYLOR, BRENDAN ALEXANDER SPC BEHAVIORAL HEALTH ASST 9 MON SU	Swimming Pen Creek Elem	Effective 2023-11-17 RESIGNATION
	TAYLOR, MEGAN ANN DIS MEDIA TECHNICAL ASST 10 MONTH	Doctors Inlet Elementary	Effective 2023-11-17 RESIGNATION
	TULL, KAREN ROCIO AES CAFE ASSISTANT 5.5 HOURS 9 MON SU	Argyle Elementary	Effective 2023-12-19 RESIGNATION
	VAN MATRE, BERNARD W MNT HEAVY EQUIP OPERATOR 12 MO SU	Division of Support Svcs	Effective 2024-01-31 RESIGNATION
0.9	WEST, LEE ANN OPJ TITLE 1 ASSISTANT 9 MON SU	Orange Park Jr High	Effective 2023-11-13 RESIGNATION
	WILLIAMS, TAMMY SUE CEB REGISTERED NURSE 10 MONTH	Charles E. Bennett Elementary	Effective 2023-11-30 RESIGNATION
	WINDHAM, CHRISTINA DAWN RHS CAFE ASSISTANT 3.5 HOURS 9 MON SU	Ridgeview High School	Effective 2023-11-14 RESIGNATION

VI. Support Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
	CANNON, AVERY MARIE LJH VOLLEYBALL HD JH SUPPLEME	Lakeside Junior High	Appointment
	DAVIS, TRENTIN O RHS FOOTBALL ASST HS 25% SUPPLEME	Ridgeview High School	Appointment
	DAVIS, TRENTIN O RHS FOOTBALL ASST SH 75% SUPPLEME	Ridgeview High School	Appointment
	HERSEY, MELISSA DANIELLE KHH CHEERLEADING JH SUPPLEME	Keystone Heights High School	Appointment
0.5	KEITT, SAMUEL BERNARD OHS FOOTBALL ASST SH 75% SUPPLEME	Oakleaf Junior High School	Appointment
0.2	MARBUT, JENNIFER KATHERINE OHS JUNIOR CLASS SPONSOR SUPPLEME	Oakleaf High School	Appointment
0.5	MASSEY, MISTY MARIE LAJ NATION JUNIOR HONOR SOC SUPPLEME	Lake Asbury Junior High School	Appointment
	MICKENS, CHARLES HERBERT MHS BASKETBALL ASST SH SUPPLEME	Middleburg High	Appointment
	MICKENS, CHARLES HERBERT MHS FOOTBALL ASST HS 25% SUPPLEME	Middleburg High	Appointment
	MICKENS, CHARLES HERBERT MHS FOOTBALL ASST SH 75% SUPPLEME	Middleburg High	Appointment
0.3	THOMAS, JESSICA LEIGH KHH SOCCER HEAD JV SUPPLEME	Keystone Heights High School	Resignation

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C3 - Elementary Student Out of State Travel

Description

The School Board recognizes that field trips, when used for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools. Properly planned and executed field trips supplement and enrich classroom instruction by providing learning experiences that will enhance mastery of the curriculum standards of the State of Florida. A field trip is defined as any planned, student-travel activity which is approved as part of the district's educational program and is under the direct supervision and control of an instructional staff member or any advisor as designated by the Superintendent.

Field Trips Details

School	Date	Destination	Group	Purpose
Spring Park Elementary School	March 28, 2024	Valdosta, GA	6th grade	Student will explore the law of conservation of energy by differentiating between potential and kinetic energy. Identifying situations where kinetic energy is transformed into potential and vice versa.

Gap Analysis

Field trips provide students with a window to the real world that they don't get in the classroom, and they can help students understand real-world applications to abstract concepts.

Previous Outcomes

All out of county activity trips are selected, planned, evaluated, and approved or rejected in conformity with written district policy.

Expected Outcomes

It is important to recognize that learning outcomes from field trips can range from cognitive to affective outcomes. Exposing students to new experiences and can increase interest and engagement in academics regardless of prior interests.

Strategic Plan Goal

Ensure that every classroom provides a quality and rigorous instructional experience in order to elevate student outcomes.

Recommendation

That the Clay County School Board approve out of county student travel.

Contact

Roger Dailey, Chief Academic Officer; roger.dailey@myoneclay.net; 904-336-6904

Heather Teto, Chief of Elementary Education, heather.teto@myoneclay.net; 904-336-6906.

Financial Impact

None

Review Comments

Attachments

☉ [Spring Park Elem Out of State Travel.pdf](#)

FIELD TRIP REQUEST

1. School Requesting: Spring Park Elementary
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier ☒ Other _____
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes _____ No ☒ Trip(s) Out-of-State: Yes ☒ No _____
4. Dates of Field Trip*: 3/28/24 Destination*: Wild Adventures theme park
5. Group Taking Trip: 6th grade
6. If using private vehicles, list approved driver(s): _____
7. Educational Value of Field Trip: Students will explore the Law of Conservation of Energy by differentiating between Potential and Kinetic energy. Identifying situations where kinetic energy is transformed into Potential and vice versa.
8. Supporting Florida Standards Benchmark(s) with Narrative(s): Before trip: students will watch por videos of 4 roller coasters making predictions on Mechanical energy, speed, force. While at park students will draw diagrams of the transfer of energy for coasters. When they return students will design & build coasters.
9. Number of Students*: 104 Number of Chaperones*: 50
10. Cost Per Student: 85 Budget Code or Source to be charged: Internal Accounts
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 7:00 Am Returning Time*: 6:30

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

Cathy Cunningham
Teacher, Team Leader, Department Head, Etc.

[Signature]
Principal

[Signature]
Assistant Superintendent

[Signature]
Superintendent

11/14/23
Date

11-17-23
Date

11/19/23
Date

11/20/23
Date

Date

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C4 - K-12 Academic Services Out of State and Overnight Student Travel

DRAFT

Description

The School Board recognizes that field trips, when used for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools. Properly planned and executed field trips supplement and enrich classroom instruction by providing learning experiences that will enhance mastery of the curriculum standards of the State of Florida. A field trip is defined as any planned, student-travel activity which is approved as part of the district's educational program and is under the direct supervision and control of an instructional staff member or any advisor as designated by the Superintendent.

Field Trips Details

School	Date	Destination	Group	Purpose
Green Cove Junior	4/20/24	Valdosta, GA	Advanced Band	The advanced band will be participating in a Music Festival
Green Cove Junior	2/9 - 2/23/24	Orlando, FL	Cheerleading	Cheer competition
Lake Asbury Junior	12/1 - 12/2/23	Melbourne, FL	TSA Students	Students participating in an engineering collaboration
Clay High School	2/2 - 2/3/24	Leesburg, FL	Girls Weightlifting	Regional championship
Clay High School	2/16 - 2/17/24	Lakeland, FL	Girls Weightlifting	State championship
Fleming Island High	3/11 - 3/14/24	Panama City, FL	Baseball Team	Baseball Tournament
Fleming Island High	12/27 - 12/29/23	New Smyrna Beach, FL	Boys Basketball	Basketball Tournament
Keystone Heights High	2/15 - 2/18/24	Cocoa Beach and Daytona, FL	AJROTC	Various location tours
Oakleaf High School	1/12 - 1/13/24	Live Oak, FL	Boys Wrestling	Wrestling competition
Oakleaf High School	1/26 - 1/27/24	Palm Coast, FL	Boys Wrestling	Wrestling competition
Oakleaf High School	12/8 - 12/9/23	Brooksville, FL	Boys Wrestling	Wrestling competition
Oakleaf High School	3/8 - 3/11/24	Orlando, FL	Dance Team	Dance competition
Orange Park High	3/8 - 3/11/24	Orlando, FL	Dance Team	Dance competition
Middleburg High School	1/10 - 1/13/24	Tampa, FL	All State Chorus	Chorus competition
Middleburg High School	3/1 - 3/2/24	Orlando, FL	Cybersecurity Team	Cyberlaunch cybersecurity competition
Ridgeview High School	3/13 - 3/16/24	Tampa, FL	Drama Club	Florida State Thespian Festival

Gap Analysis

Field trips provide students with a window to the real world that they don't get in the classroom, and they can help students understand real-world applications to abstract concepts.

Previous Outcomes

All out of county activity trips are selected, planned, evaluated, and approved or rejected in conformity with written district policy.

Expected Outcomes

It is important to recognize that learning outcomes from field trips can range from cognitive to affective outcomes. Exposing students to new experiences and can increase interest and engagement in academics regardless of prior interests.

Strategic Plan Goal

Ensure that every classroom provides a quality and rigorous instructional experience in order to elevate student outcomes.

Recommendation

That the Clay County School Board approve out of county student travel.

Contact

Roger Dailey, Chief Academic Officer K12; roger.dailey@myoneclay.net; 904-336-6904

Treasure Pickett, Chief of Secondary; treasure.pickett@myoneclay.net; 904-336-6918

Financial Impact

None

Review Comments**Attachments**

📎 [January 2024 Student Tavel.pdf](#)

DRAFT

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL
January 4, 2024

1. School Requesting: GLJ
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier ☒ Other _____
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes _____ No ☒ Trip(s) Out-of-State: Yes ☒ No _____
4. Dates of Field Trip*: 4-20-24 Destination*: Wild Adventures
5. Group Taking Trip: Advanced Band
6. If using private vehicles, list approved driver(s): _____
7. Educational Value of Field Trip: Students will be participating in a music festival. We will receive a rating and comments on how to improve.
8. Supporting Florida Standards Benchmark(s) with Narrative(s): MV.68.5.1 MV.68.5.2
MV.68.C.1 MV.68.C.2 MV.68.F1 MV.68.F.2
MV.68.F.3
9. Number of Students*: 35 Number of Chaperones*: 10
10. Cost Per Student: \$150 Budget Code or Source to be charged: 2100
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 7am Returning Time*: 11pm

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

[Signature]
Teacher, Team Leader, Department Head, Etc.
[Signature]
Principal
[Signature]
Assistant Superintendent
[Signature]
Superintendent

8-9-23
Date
11/30/23
Date
12/4/23
Date
12/11/23
Date

5

January 4, 2024

1. School Requesting: Green Cove Springs
2. Transportation (Check One):
 School Bus(s) _____ Private Vehicle(s) ☒ Commercial Carrier _____ Other _____
 If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes ☒ No _____ Trip(s) Out-of-State: Yes _____ No ☒
4. Dates of Field Trip*: 2-9-23/2-12-23 Destination*: Orlando
5. Group Taking Trip: Cheerleading
6. If using private vehicles, list approved driver(s): Parents taking their child
7. Educational Value of Field Trip: N/A / Team and athletic sportsmanship
8. Supporting Florida Standards Benchmark(s) with Narrative(s): N/A
9. Number of Students*: 16 Number of Chaperones*: 2
10. Cost Per Student: \$460.00 Budget Code or Source to be charged: Cheer 1350
 (Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: N/A Returning Time*: N/A

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

K. S. [Signature]
 Teacher, Team Leader, Department Head, Etc.

[Signature]
 Principal

[Signature]
 Assistant Superintendent

[Signature]
 Superintendent

11-30-23

Date

11/30/23

Date

11/30/23

Date

11/30/23

Date

SCHOOL DISTRICT OF C
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
Received too late for Dec. 7, 2023

Board Meeting

Received for information: Jan. 4, 2024

- School Requesting: UAJH
- Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) ☒ Commercial Carrier _____ Other Parental Vehicle
If Commercial Carrier or Other, please state type: _____
- Trip(s) Overnight: Yes ☒ No _____ Trip(s) Out-of-State: Yes _____ No ☒
- Dates of Field Trip*: December 1-2nd, 2023 Destination*: Hilton Head + Palm Bay, Magnet HS
- Group Taking Trip: TSA members
- If using private vehicles, list approved driver(s): Maria Behnen + Amy Kapusta
Two parents are driving their child
- Educational Value of Field Trip: _____
Students participate in the engineering process applied math + physics, Collaboration and problem solving
- Supporting Florida Standards Benchmark(s) with Narrative(s): MAFS.K.12.MP.1.1 Make Sense of problems + persevere in solving them. MAFS.K.12.MP.2.1 Reason abstractly + quantitatively. MAFS.K.12.3.1 Construct viable arguments and critique the reasoning of others
- Number of Students*: 10 Number of Chaperones*: 4
- Cost Per Student: \$160.00 Budget Code or Source to be charged: 3179
(Example: Internal Accounts, 5100.0331, Athletic Departments)
- Departure Time*: 3:00 pm Dec 1st Returning Time*: 7:00 pm Dec 2nd

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

Maria Behnen
Teacher, Team Leader, Department Head, Etc.

Josua Cruz
Principal

[Signature]
Assistant Superintendent

[Signature]
Superintendent

11/8/23
Date

11-13-23
Date

11/13/23
Date

[Signature]
Date

[Signature]
Date

360

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL
January 4, 2024

1. School Requesting: Clay High
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) X Commercial Carrier _____ Other _____
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes X No _____ Trip(s) Out-of-State: Yes _____ No X
4. Dates of Field Trip*: 2/2/24 - 2/3/24 Destination*: Leesburg high School
5. Group Taking Trip: Girls Weightlifting
6. If using private vehicles, list approved driver(s): _____
7. Educational Value of Field Trip: Regional Championship
8. Supporting Florida Standards Benchmark(s) with Narrative(s): _____
9. Number of Students*: 20 Number of Chaperones*: 4
10. Cost Per Student: _____ Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 2/2/24 @ 3:30 pm Returning Time*: 2/4 2/3/24 @ 6 pm

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

[Signature]
Teacher, Team Leader, Department Head, Etc.

[Signature]
Principal

[Signature]
Assistant Superintendent

[Signature]
Superintendent

10/31/23
Date

11/13/23
Date

11/13/23
Date

Date

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL

January 4, 2024

1. School Requesting: Clay High
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) X Commercial Carrier _____ Other ✓
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes X No _____ Trip(s) Out-of-State: Yes _____ No X
4. Dates of Field Trip*: 2/16/24 - 2/17/24 Destination*: RP Funding Center
5. Group Taking Trip: Girls Weightlifting
6. If using private vehicles, list approved driver(s): _____
7. Educational Value of Field Trip: State Championships
8. Supporting Florida Standards Benchmark(s) with Narrative(s): _____
9. Number of Students*: 8 Number of Chaperones*: 2
10. Cost Per Student: _____ Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 2/16/24 @ 2pm Returning Time*: 2/17/24 @ 11pm

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

[Signature]
Teacher, Team Leader, Department Head, Etc.

[Signature]
Principal

[Signature]
Assistant Superintendent

[Signature]
Superintendent

10/31/23
Date

11/13/23
Date

11/13/23
Date

Date

32

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL
January 4, 2024

1. School Requesting: Fleming Island HS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) ☒ Commercial Carrier _____ Other ☒
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes ☒ No _____ Trip(s) Out-of-State: Yes _____ No ☒
4. Dates of Field Trip*: 3-11 to 3-14 Destination*: Panama City Beach, Bay HS
5. Group Taking Trip: Baseball Team
6. If using private vehicles, list approved driver(s): Miley Martino, Kristi Kiley, and Parents riding with their own leads.
7. Educational Value of Field Trip: Spring Break, Baseball Tournament
8. Supporting Florida Standards Benchmark(s) with Narrative(s): NA
9. Number of Students*: 20 Number of Chaperones*: 3
10. Cost Per Student: \$100⁰⁰ Budget Code or Source to be charged: Baseball Account
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 12:00 PM Returning Time*: 7:00 PM

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

[Signature]
Teacher, Team Leader, Department Head, Etc.
[Signature]
Principal
[Signature]
Assistant Superintendent
[Signature]
Superintendent

11-17-23
Date
11/17/23
Date
11/17/23
Date
Date

52

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
Received too late for Dec. 7, 2023
Board Meeting

Received for information: Jan. 4, 2024

1. School Requesting: Fleming Island High School
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) ☒ Commercial Carrier _____ Other ☒
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes ☒ No _____ (For Coaches) Trip(s) Out-of-State: Yes _____ No ☒
4. Dates of Field Trip*: Dec 27-29 Destination*: New Smyrna Beach
5. Group Taking Trip: Boys Basketball
6. If using private vehicles, list approved driver(s): Parents will take their own kids
7. Educational Value of Field Trip: Basketball tournament
8. Supporting Florida Standards Benchmark(s) with Narrative(s): N/A
9. Number of Students*: 15 Number of Chaperones*: 3
10. Cost Per Student: 0 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 12/27 9:30a Returning Time*: 12/29 5:00p

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Teacher, Team Leader, Department Head, Etc.

Principal

Assistant Superintendent

Superintendent

Date

Date

Date

Date

51

SCHOOL DISTRICT OF C
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL

January 4, 2024

1. School Requesting: KHHS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) ☒ Commercial Carrier _____ Other ☒
If Commercial Carrier or Other, please state type: School Van
3. Trip(s) Overnight: Yes ☒ No _____ Trip(s) Out-of-State: Yes _____ No ☒
4. Dates of Field Trip*: Feb 15-18, 2024 Destination*: Blue Springs State Park, Patrick Space Force Base (Cocoa Beach), Daytona International Speedway, Daytona Flea Market, Embury-Riddle Aeronautical University
5. Group Taking Trip: KHHS Army JROTC
6. If using private vehicles, list approved driver(s): Michelle Bockman
7. Educational Value of Field Trip: Duty, Community Service, Respect, Honor, Loyalty, Dedication, Teamwork, Patriotism, Esprit de Corps, Military Service, STEM Careers, Aviation Careers
8. Supporting Florida Standards Benchmark(s) with Narrative(s): ELA
9. Number of Students*: 10 Number of Chaperones*: 2
10. Cost Per Student: \$150 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: Feb 15 - 2:00 PM Returning Time*: Feb 18 - 5:00 PM

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Ronald D. Hall
Teacher, Team Leader, Department Head, Etc.
Samuel Anderson
Principal
Stacy Hixson
Assistant Superintendent
Paul Hixson
Superintendent

11-27-23
Date
11/28/23
Date
11/28/23
Date
11/28/23
Date

41

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL
January 4, 2024

1. School Requesting: Oakleaf HS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) X Commercial Carrier _____ Other _____
If Commercial Carrier or Other, please state type: _____ ✓
3. Trip(s) Overnight: Yes X No _____ Trip(s) Out-of-State: Yes _____ No X
4. Dates of Field Trip*: 01/12-01/13 2024 Destination*: Suwannee HS
5. Group Taking Trip: Oakleaf HS Wrestling team - Boys
6. If using private vehicles, list approved driver(s): parents & wrestling coaches
7. Educational Value of Field Trip: _____

8. Supporting Florida Standards Benchmark(s) with Narrative(s): _____

9. Number of Students*: 14 Number of Chaperones*: 4
10. Cost Per Student: 0 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 7:00 AM Returning Time*: TBD on end of tournament

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

[Signature]
Teacher, Team Leader, Department Head, Etc.

[Signature]
Principal

[Signature]
Assistant Superintendent

[Signature]
Superintendent

11/28/23
Date

11/28/23
Date

11/28/23
Date

11/28/23
Date

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL

January 4, 2024

1. School Requesting: Oakleaf HS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) X Commercial Carrier _____ Other _____
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes X No _____ Trip(s) Out-of-State: Yes _____ No X
4. Dates of Field Trip*: 01/26 - 01/27 2024 Destination*: Flagler Palm Coast
5. Group Taking Trip: Oakleaf HS Wrestling Team - Boys
6. If using private vehicles, list approved driver(s): Parents & wrestling coaches
7. Educational Value of Field Trip: _____
8. Supporting Florida Standards Benchmark(s) with Narrative(s): _____
9. Number of Students*: 28 Number of Chaperones*: 6
10. Cost Per Student: 0 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 7:00 AM Returning Time*: TBD on end of tournament

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Rodney D. Rose
Teacher, Team Leader, Department Head, Etc.
WJL
Principal
Stewart
Assistant Superintendent
D. Dini
Superintendent

11/28/23
Date
11/28/23
Date
11/28/23
Date
11/28/23
Date

SCHOOL DISTRICT OF C
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
Received too late for Dec. 7, 2023
Board Meeting
Received for information: Jan. 4, 2024

1. School Requesting: Oakleaf HS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) X Commercial Carrier _____ Other _____
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes X No _____ Trip(s) Out-of-State: Yes _____ No X
4. Dates of Field Trip*: 12/8 - 12/9 Destination*: Hernando HS
5. Group Taking Trip: Oakleaf HS Wrestling team - Boys
6. If using private vehicles, list approved driver(s): parents + coaches
7. Educational Value of Field Trip: _____
8. Supporting Florida Standards Benchmark(s) with Narrative(s): _____
9. Number of Students*: 14 Number of Chaperones*: 4 (2 coaches, 2 parent/volunteers)
10. Cost Per Student: 0 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 7:00 AM Returning Time*: TBD after tournament finished

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

[Signature]
Teacher, Team Leader, Department Head, Etc.
[Signature]
Principal
[Signature]
Assistant Superintendent
[Signature]
Superintendent

11/28/23
Date
11/29/23
Date
11/30/23
Date
11/30/23
Date

Wrestling Season Boys 2023-2024

Sat Dec 2, 2023

🕒 12pm Clash Of the Titans

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

Fri Dec 8, 2023

🗓 All day Hernando Kiwanis

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

Sat Dec 9, 2023

🗓 All day Hernando Kiwanis

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

🕒 12pm Own the Ocean Ponte Vedra

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

Wed Dec 13, 2023

🗓 All day Dual Meet with Ed White HS

Where: Oakleaf High School, 4035 Plantation Oaks Blvd, Orange Park, FL 32065, USA
Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

Fri Dec 15, 2023

🗓 All day Keystone Memorial (Fleming Island)

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

Sat Dec 16, 2023

🗓 All day Keystone Memorial (Fleming Island)

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

🕒 12pm Let Freedom Ring (Girls) /JV

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

Thu Dec 21, 2023

🗓 All day 3rd Hammer

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

Fri Jan 12, 2024

🗓 All day Billy Saylor Duels

Calendar: Wrestling Season Boys 2023-2024
Created by: Mark Detoro

Wrestling Season Boys 2023-2024

Sat Jan 13, 2024

All day Billy Saylor Duals

Calendar: Wrestling Season Boys 2023-2024

Created by: Mark Detoro

Wed Jan 24, 2024

All day Dual with Clay High School

Where: Clay High School, 2025 FL-16, Green Cove Springs, FL 32043, USA

Calendar: Wrestling Season Boys 2023-2024

Created by: Mark Detoro

Fri Jan 26, 2024

 All day Flagler Palm Coast

Calendar: Wrestling Season Boys 2023-2024

Created by: Mark Detoro

Sat Jan 27, 2024

 All day Flagler Palm Coast

Calendar: Wrestling Season Boys 2023-2024

Created by: Mark Detoro

Fri Feb 2, 2024

 All day Clay Rotary

Calendar: Wrestling Season Boys 2023-2024

Created by: Mark Detoro

 All day Clay (Girls)

Calendar: Wrestling Season Boys 2023-2024

Created by: Mark Detoro

Sat Feb 3, 2024

 All day Clay Rotary

Calendar: Wrestling Season Boys 2023-2024


Created by: Mark Detoro

 All day Clay (Girls)

Calendar: Wrestling Season Boys 2023-2024

Created by: Mark Detoro

Wed Feb 14, 2024

 All day District IBT

Where: Oakleaf High School, 4035 Plantation Oaks Blvd, Orange Park, FL 32065, USA

Calendar: Wrestling Season Boys 2023-2024

Created by: Mark Detoro

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL

January 4, 2024

1. School Requesting: Oakleaf High
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) ☒ Commercial Carrier _____ Other ☒
If Commercial Carrier or Other, please state type: parents provide transportation
3. Trip(s) Overnight: Yes ☒ No _____ Trip(s) Out-of-State: Yes _____ No _____
4. Dates of Field Trip*: March 8-10, 2024 Destination*: Orlando
5. Group Taking Trip: Oakleaf High School Dance Team
6. If using private vehicles, list approved driver(s): Parents provide transportation
7. Educational Value of Field Trip: KNOT will be using a variety of thinking skills to analyze and educate dance. They will compare choreography to audience members, interpretation of meaning. They will interpret dance from a different perspective + evaluate personal and discipline.
8. Supporting Florida Standards Benchmark(s) with Narrative(s): DA.912.C.1.2 - The process of critiquing work of art leads to the development of critical thinking skills transferable to other contexts development of skills technique + processing info. Act strengthens the ability to remember, focus on + process sequence information
9. Number of Students*: 10 Number of Chaperones*: 2
10. Cost Per Student: \$602.00 Budget Code or Source to be charged: 4036 (Dance)
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 6:00 am Returning Time*: 4:00 pm

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

[Signature]
Teacher, Team Leader, Department Head, Etc.
[Signature]
Principal
[Signature]
Assistant Superintendent
[Signature]
Superintendent

11-7-24
Date
11/9/23
Date
11/13/23
Date
11/9/23
Date



Remit Payment To:
National Dance Alliance
640 Shiloh Road, Bldg 2, Suite 200
Plano, TX 75074
877.NDA.2WIN
<https://www.varsity.com/nda/>

Invoice

Inv #	REG-0011241250
Date	10/25/2023
Cust #	27790009
Contact	Dalphine Tillman

Billed To: Oakleaf High School - Varsity Dance
4035 Plantation Oaks Blvd
Orange Park, FL 32065

Event Info: NDA National Championship
9800 International Drive
Orlando, FL 32819

Room ID#	Role	Name	Check-In	Check-Out	Package	Qty	Amt Due	Amt Paid	Balance Due
					2 Night Quad Price - Athlete/Team Member (NCA DN)	1	\$469.00		
4885	ADV	Katie Krueger	03/08/2024	03/10/2024			\$250.00	\$0.00	\$250.00
					2 Night Triple Price (NCA DN)	1	\$250.00		
4885	ADV	Dalphine Tillman	03/08/2024	03/10/2024			\$250.00	\$0.00	\$250.00
					2 Night Triple Price (NCA DN)	1	\$250.00		
4885	PAR	Jakyia Cooper	03/08/2024	03/10/2024			\$519.00	\$0.00	\$519.00
					2 Night Triple Price - Athlete/Team Member (NCA DN)	1	\$519.00		
4886	PAR	Eric Franklin	03/08/2024	03/10/2024			\$649.00	\$0.00	\$649.00
					2 Night Double Price - Athlete/Team Member (NCA DN)	1	\$649.00		
4886	FAM	Eric Franklin Sr	03/08/2024	03/10/2024			\$569.00	\$0.00	\$569.00
					2 Night Double Price (NCA DN)	1	\$569.00		

Total Registration Amount: \$5,989.00

Amount Paid: \$0.00

Balance Due: \$5,989.00



Remit Payment To:
National Dance Alliance
 640 Shiloh Road, Bldg 2, Suite 200
 Plano, TX 75074
 877.NDA.2WIN
<https://www.varsity.com/nda/>

Invoice

Inv #	REG-0011241250
Date	10/25/2023
Cust #	27790009
Contact	Daphne Tillman

Billed To: Oakleaf High School - Varsity Dance
 4035 Plantation Oaks Blvd
 Orange Park, FL 32065

Event Info: NDA National Championship
 9800 International Drive
 Orlando, FL 32819

Hotel: Hilton Orlando

Advisors: 2	Family & Guests: 1	Participants: 10	Canceled: 0
Advisor (ADV)	Family & Guest (FAM)	Participant (PAR)	Canceled (CAN)

The room # listed is Varsity Spirit's internal numbering system, it does not reflect the room number you will have at the event.

Room ID#	Role	Name	Check-In	Check-Out	Package	Qty	Amt Due	Amt Paid	Balance Due
4883	PAR	Arianna Adams	03/08/2024	03/10/2024			\$469.00	\$0.00	\$469.00
					2 Night Quad Price - Athlete/Team Member (NCA DN)	1	\$469.00		
4883	PAR	Aniyah Beauvais	03/08/2024	03/10/2024			\$469.00	\$0.00	\$469.00
					2 Night Quad Price - Athlete/Team Member (NCA DN)	1	\$469.00		
4883	PAR	Autumn Welson	03/08/2024	03/10/2024			\$469.00	\$0.00	\$469.00
					2 Night Quad Price - Athlete/Team Member (NCA DN)	1	\$469.00		
4883	PAR	Aniyah King	03/08/2024	03/10/2024			\$469.00	\$0.00	\$469.00
					2 Night Quad Price - Athlete/Team Member (NCA DN)	1	\$469.00		
4884	PAR	Jessminda George	03/08/2024	03/10/2024			\$469.00	\$0.00	\$469.00
					2 Night Quad Price - Athlete/Team Member (NCA DN)	1	\$469.00		
4884	PAR	Lee'Nyah Mathis	03/08/2024	03/10/2024			\$469.00	\$0.00	\$469.00
					2 Night Quad Price - Athlete/Team Member (NCA DN)	1	\$469.00		
4884	PAR	Taliyah Smith	03/08/2024	03/10/2024			\$469.00	\$0.00	\$469.00
					2 Night Quad Price - Athlete/Team Member (NCA DN)	1	\$469.00		
4884	PAR	Jaelyn Green	03/08/2024	03/10/2024			\$469.00	\$0.00	\$469.00



SCHOOL ALL STAR ABOUT EDUCATION VARSITY TV SAFETY SHOP

CONTACT

Camps Competitions College Safety Choreography Coaches News

NDA NATIONAL CHAMPIONSHIP

March 8-10, 2024 @ the Hilton Orlando in Florida

LET'S TALK NATIONALS

Regionals Near Me

Request a Change

Select Coach or Spectator below to begin your event registration.

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL

January 4, 2024

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

1. School Requesting: Orange Park High
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier _____ Other ☒
If Commercial Carrier or Other, please state type: Parents bringing their driver
3. Trip(s) Overnight: Yes ☒ No _____ Trip(s) Out-of-State: Yes _____ No ☒
4. Dates of Field Trip*: 3/8/24 - 3/11/24 Destination*: NBA High School National Dance Championship: Orlando, FL.
5. Group Taking Trip: Orange Park High Rhythmic Dance Team
6. If using private vehicles, list approved driver(s): N/A
7. Educational Value of Field Trip: N/A
8. Supporting Florida Standards Benchmark(s) with Narrative(s): N/A
9. Number of Students*: 9 Number of Chaperones*: 1
10. Cost Per Student: \$671.00 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 4:00 am on 3/8/24 Returning Time*: 11:00 am on 3/11/24

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Deanna Can
Teacher, Team Leader, Department Head, Etc.

[Signature]
Principal

[Signature]
Assistant Superintendent

[Signature]
Superintendent

11/13/23

Date

Date

Date

Date

60

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL
January 4, 2024

SCHOOL DISTRICT ()
FIELD TRIP REQUEST

1. School Requesting: Middleburg Hi.
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) ☒ Commercial Carrier _____ Other _____
If Commercial Carrier or Other, please state type: Caravan van or student riding w/parent
3. Trip(s) Overnight: Yes ☒ No _____ Trip(s) Out-of-State: Yes _____ No ☒
4. Dates of Field Trip*: 1/10/24 - 1/13/24 Destination*: Tampa - FMEA All State
5. Group Taking Trip: Chorus - All Steve Students
6. If using private vehicles, list approved driver(s): _____
7. Educational Value of Field Trip: _____
8. Supporting Florida Standards Benchmark(s) with Narrative(s): _____
9. Number of Students*: 3 Number of Chaperones*: 2
10. Cost Per Student: \$75.00 Budget Code or Source to be charged: 2200
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 8am 1/10/24 Returning Time*: 3pm 1/13/24

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

Teacher, Team Leader, Department Head, Etc. _____

Principal _____

Assistant Superintendent _____

Superintendent _____

Date _____

Date _____

Date _____

Date _____

100

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL
January 4, 2024

SCHOOL DISTRICT C
FIELD TRIP REQ

1. School Requesting: MHS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier ☒ Other ☒
If Commercial Carrier or Other, please state type: Charter bus
3. Trip(s) Overnight: Yes ☒ No _____ Trip(s) Out-of-State: Yes _____ No ☒
4. Dates of Field Trip*: 3/1/24 - 3/2/24 Destination*: Orlando, FL
5. Group Taking Trip: CSIT- Cybersecurity team
6. If using private vehicles, list approved driver(s): N/A
7. Educational Value of Field Trip: CyberLaunch cybersecurity competition- statewide competition
8. Supporting Florida Standards Benchmark(s) with Narrative(s):
Analyze + react to various security threats
Identify + administer security fixes
9. Number of Students*: 16 Number of Chaperones*: 2
10. Cost Per Student: \$ - all expenses paid by Cyber Florida Budget Code or Source to be charged: grant \$
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 3/1/24 - Thurs. 4PM Returning Time*: 3/2/24 - Fri 8PM

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Christina Ackum
Teacher, Team Leader, Department Head, Etc.

11/14/23
Date

Principal

11/17/23
Date

Assistant Superintendent

11/17/23
Date

Superintendent

Date

98

Cyber Florida is excited to announce Florida's first-ever statewide high school cybersecurity competition: CyberLaunch! The CyberLaunch program aims to introduce high school students to cybersecurity careers through the fun of a competitive competition. The program will include resources for teachers and students, including classroom activities that provide a sneak peek of the competition platform for practice!

Who: 9-12 Grade Students Attending Public or Private Schools

What: One-Day CTF Event Including Exhibitors, Speakers, and More!

When: March 1, 2024

Where: Caribe Royale in Orlando, Florida

Why: Introduce High School Students to the Exciting World of Cybersecurity



FLORIDA'S STATEWIDE HIGH SCHOOL CYBER COMPETITION PROGRAM

Cyber Florida is thrilled to announce Florida's first-ever statewide high school cybersecurity competition: CyberLaunch! The CyberLaunch program aims to introduce high school students to the universe of cybersecurity careers through the fun of a statewide competition. The program includes resources for teachers and students who are new to cybersecurity, including classroom activities that provide a sneak peek of the competition platform for practice!

How It Will Work

- **Now:** A faculty/staff advisor from the school signs up using the Interest Form.
- **Fall 2023:** Cyber Florida's Operation K12 Program provides free resources to help faculty and students learn and prepare.
- **Winter 2023:** Cyber Florida hosts a round of hybrid in-person/remote regional activities to introduce students to the competition and the platform (dates to be arranged with faculty advisors.)
- **March 1, 2024:** Interested schools attend the state championship event in Orlando! This event will be a one-day conference for students and their faculty advisors, including exhibitors, speakers, and more!

Eligibility & Guidelines

- Any high school (grades 9-12) in Florida may participate, public or private. There is no cost for participation.
- Each school must designate at least one faculty/staff representation to help manage participation for their school (via the Interest Form).
- Students can compete in teams of one to three people, and high schools may have multiple teams.
- Schools may apply for travel grants to cover the cost of travel to the championship event in Orlando. More information on applying for travel funds will be announced soon.
- Regional activities are optional and non-qualifying; schools do NOT have to host a regional activity to participate in the March event. Likewise, schools may host a regional activity and choose not to participate in the March event.
- The in-person March 1, 2024, event will have a track for beginners and a track for more experienced students.

Help support this worthwhile event while building community awareness for your brand. Visit the website for a full list of sponsorship opportunities and to sign up as an exhibitor.



January 4, 2024

1. School Requesting: Ridgerview High School

2. Transportation (Check One):

School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier _____ Other XIf Commercial Carrier or Other, please state type: Enterprise Vehicles3. Trip(s) Overnight: Yes X No _____ Trip(s) Out-of-State: Yes _____ No X4. Dates of Field Trip*: 3/13/23-3/16/23 Destination*: Tampa, FL (Florida State Theatrical Festival)5. Group Taking Trip: Drama Club6. If using private vehicles, list approved driver(s): Lindsay McDade / Chloe Wilson7. Educational Value of Field Trip: Some students will be taking District pieces and competing at State level.

Students will be watching shows performed by high schools throughout the state in professional performance spaces every night. Students will be attending workshops by professionals in specialized areas (performance & technical) that are not able to be taught in class. IB students are able to use State workshops and experiences for IB Assessments.

8. Supporting Florida Standards Benchmark(s) with Narrative(s): TH.912.C.1.2, TH.912.C.1.3,TH.912.C.1.7, TH.912.C.3.1, TH.912.C.3.3, TH.912.F.1.3, TH.912.F.2.2, TH.912.H.1.5TH.912.H.3.1, TH.912.H.3.2, TH.912.O.2.8, TH.912.S.1.6, TH.912.S.2.6, TH.912.S.2.8

*Please see attached with narrative notes

9. Number of Students*: 25/30 Number of Chaperones*: 2/310. Cost Per Student: 390.00 Budget Code or Source to be charged: Internal Account
(Example: Internal Accounts, 5100.0331, Athletic Departments)11. Departure Time*: 7:00 AM Returning Time*: 8:00/9:00 PM

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

Lindsay E. McDade
Teacher, Team Leader, Department Head, Etc.

Bell
Principal

[Signature]
Assistant Superintendent

[Signature]
Superintendent

12/6/23
Date

12/6/23
Date

12/15/23
Date

12/11/23
Date

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TH.912.C.1.2 - Create, refine, and sustain complex and believable characters for performance through the integration and application of artistic choices based on research, rehearsal, feedback, and refinement.

TH.912.C.1.3 - Justify a response to a theatrical experience through oral or written analysis, using correct theatre terminology.

TH.912.C.1.7 - Justify personal perceptions of a director's vision and/or playwright's intent.

TH.912.C.1.8 - Apply the components of aesthetics and criticism to a theatrical performance or design.

TH.912.C.2.7 - Accept feedback from others, analyze it for validity, and apply suggestions appropriately to future performances or designs.

TH.912.C.3.1 - Explore commonalities between works of theatre and other performance media.

TH.912.C.3.3 - Critique, based on exemplary models and established criteria, the production values and effectiveness of school, community, and live or recorded professional productions.

TH.912.F.1.3 - Stimulate imagination, quick thinking, and creative risk-taking through improvisation to create written scenes or plays.

TH.912.F.2.2 - Assess the skills needed for theatre-related jobs in the community to support career selection.

TH.912.H.1.5 - Respect the rights of performers and audience members to perform or view controversial work with sensitivity to school and community standards.

TH. 912.H.3.1 - Apply critical-thinking and problem-solving skills used in theatre collaboration to develop and creative solutions to real-life issues

TH.912.H.3.2 - Compare the application of various art forms used in theatre production.

TH.912.O.2.8 - Create a scene or improvisation to manipulate and challenge the conventions of the performer/audience relationship.

TH.912.S.1.6 - Respond appropriately to directorial choices for improvised and scripted scenes.

TH.912.S.2.6 - Transfer acting and technical skills and techniques from one piece of dramatic text to another.

TH.912.S.2.8 - Strengthen acting skills by engaging in theatre games and improvisations.

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C5 - Overnight Field Trip

Description

The School Board recognizes that field trips, when used for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools. Properly planned and executed field trips supplement and enrich classroom instruction by providing learning experiences that will enhance mastery of the curriculum standards of the State of Florida. A field trip is defined as any planned, student travel activity which is approved as part of the district's educational program and is under the direct supervision and control of an instructional staff member or any advisor as designated by the Superintendent.

Gap Analysis

Culinary competitions extend teaching and learning through innovative programs, business and community partnerships and leadership experiences at the school and state level. These types of competitions are a powerful avenue for helping our nation address key challenges such as workforce development, student achievement, economic vitality and global competitiveness.

Previous Outcomes

All out of state and overnight trips are selected, planned, evaluated, and approved or rejected in conformity with written district policy.

Expected Outcomes

It is important to recognize that competitions provide students leadership development skills as well as hands on learning through project based activities. Competition events expose students to new experiences which increases their engagement within their educational experience.

Strategic Plan Goal

Strategy 1.3: Prepare all students to be full option graduates who are prepared for college, eligible to enlist in military services, or able to compete in the workforce.

Recommendation

The CTE Department recommends the school board approves overnight travel for this event.

Contact

Roger Dailey, Chief Academic Officer, roger.dailey@myoneclay.net; (904) 336-6904

Financial Impact

None

Review Comments

Attachments

🔗 [Universal Orlando Handheld Competition Feb 5-6, 2024 - KHS and RHS.pdf](#)



UNIVERSAL ORLANDO HANDHELD COMPETITION--ROUND TWO

Round Two of the Universal Orlando Handheld Competition took place Tuesday, December 5, 2023 hosted by the FRLA Educational Foundation and UCF Rosen. Congratulations to the following schools won a spot to advance to the third and final round:

Keystone Heights High School, Laura Leach, ProStart Instructor

Miami Lakes Educational Center, David Nunez, ProStart Instructor

Ridgeview High School, Amy LaPierre, ProStart Instructor

The third and final round of competition will take place on February 5. Prior to the final round, Universal Orlando chefs will travel to each school to work with the students on their handheld

item.

Ten teams advanced from the first round to the second round with all ten teams competing at yesterday's event. Other competing teams were Deltona High, Fernandina Beach High, Florida High, Lake Region High, Miami Central High, Pepin Academies and Winter Haven High.

DRAFT

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C6 - 2025 Early College Program Contract Between the School Board of Clay County and District Board of Trustees of St. Johns River State College

Description

A collaborative agreement between the St. Johns River State College and the School Board of Clay County for Dual Enrollment purposes that deals with legislation requiring all school districts to have a K-12 program in place each year. This agreement renews the contract for another year with Orange Park High School and Middleburg High School. This program will lead to more students earning their "AA" degree upon graduating from high school.

Gap Analysis

Through the intentional work and collaboration of the two organizations and "Curriculum and Instructional" department, the program has gained momentum in these two communities (OPHS and MHS). The District will continue to identify students who are eligible for this opportunity by reviewing grades and goals.

Previous Outcomes

Clay County has had a positive working relationship with SJRSC and this agreement benefits the students of the District by allowing both college credits and high school credits at the same time.

Expected Outcomes

Clay County will continue to provide college-level courses on the two sites and to promote the "Early College Program" initiative.

Strategic Plan Goal

Goal 1: Engage all students to attain the necessary skills and knowledge to be future-ready graduates.

Strategy 1.3: Graduate students who are ready to enroll, enlist, or be employed in the workforce.

Recommendation

That the School Board of Clay County School approve the 2025 College Program Contract Between the School Board of Clay County and District Board of Trustees of St. Johns River State College.

Contact

Roger Dailey, Chief Academic Officer, 904.336.6904, roger.dailey@myoneclay.net

Treasure Pickett, Chief of Secondary Education, 904-336-6918, treasure.pickett@myoneclay.net

Financial Impact

Approximately \$500,000 - 100.5100730.9007.0000 (includes dual enrollment cost)

Review Comments

Attachments

📎 [240098 St Johns RIVer State College 2025.pdf](#)

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # 240098
Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

WHEN BOARD APPROVAL IS REQUIRED DO
NOT PLACE ITEM ON AGENDA UNTIL
REVIEW IS COMPLETED

☐ Must Have Board Approval over \$100,000.00

Date Submitted: 11/28/23

Name of Contract Initiator: Treasure Pickett Telephone #: 904-336-6918

School/Dept Submitting Contract: K12 - Academia Cost Center # 9007

Vendor Name: St. Johns River State College

Contract Title: 2025 Early College Program

Contract Type: New ☐ Renewal ☐ Amendment ☐ Extension ☐ Previous Year Contract # 230161

Contract Term: 1 year - JULY 31 2025 Renewal Option(s):

Contract Cost: \$60,000.00 approx (includes Dual Enrollment Costs)

☒ **BUDGETED FUNDS - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT**

Funding Source: Budget Line # 100-5100730-9007-0000-0000-000-0

Funding Source: Budget Line # _____

☐ **NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT**

☐ **INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS - SEND CONTRACT PACKAGE DIRECTLY TO SBAO**

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

____ Completed Contract Review Form

____ SBAO Template Contract or other Contract (NOT SIGNED by District / School)

____ SIGNED Addendum A (If not an SBAO Template Contract) - When using the Addendum A, this Statement **MUST BE** included in the body of the Contract:
"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

____ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:
COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.
General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.
Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).
Workers' Compensation = \$100,000 Minimum
(If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage).

____ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)

____ Release and Hold Harmless (If Applicable)

AREA BELOW FOR DISTRICT PERSONNEL ONLY

CONTRACT REVIEWED BY:	COMMENTS BELOW BY REVIEWING DEPARTMENT
Purchasing Department <u>B78</u>	<u>Annual Contract for 25/26 year - Education Services</u> <u>(Dept is checking on Appendices page, possible page 10)</u> <u>(issue w/ Footer Page #'s)</u> ✓ <u>Fixed pg 1-10</u>
Review Date <u>11/30/2023</u>	
School Board Attorney <u>JIS</u>	<u>need to see if the repeat pages are intentional</u> <u>if different, needs to be re-reviewed</u> ✓
Review Date <u>12/4/23</u>	<u>College confirmed multiple signature pages are</u> ✓ <u>Needed - B78</u>
Other Dept. as Necessary	
Review Date	
PENDING STATUS: <input type="checkbox"/> YES <input type="checkbox"/> NO	IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR
FINAL STATUS	<input checked="" type="checkbox"/> APPROVED <u>[Signature]</u> DATE: <u>12-7-23</u>

Select Year: 2023 ▼

The 2023 Florida Statutes

Title XLVIII

EARLY LEARNING-20 EDUCATION CODE

Chapter 1007

ARTICULATION AND ACCESS

[View Entire Chapter](#)

1007.273 Early college program.—

(1) Each Florida College System institution shall work with each district school board in its designated service area to establish one or more early college programs. As used in this section, the term “early college program” means a structured high school acceleration program in which a cohort of students is enrolled full time in postsecondary courses toward an associate degree. The early college program must prioritize courses applicable as general education core courses under s. 1007.25 for an associate degree or a baccalaureate degree.

(2) Each district school board and its local Florida College System institution shall execute a contract to establish one or more early college programs at a mutually agreed upon location or locations. If the institution does not establish a program with a district school board in its designated service area, another Florida College System institution may execute a contract with that district school board to establish the program. The contract must be executed by January 1 of each school year for implementation of the program during the next school year. The contract must:

- (a) Identify the grade levels to be included in the early college program.
- (b) Describe the early college program, including the delineation of courses offered, including online course availability; the high school and college credits earned for each postsecondary course completed; student eligibility criteria; and the enrollment process and relevant deadlines.
- (c) Describe the methods, medium, and process by which students and their parents are annually informed about the availability of the early college program, the return on investment associated with participation in the program, and the information described in paragraphs (a) and (b).
- (d) Identify the delivery methods for instruction and the instructors for all courses.
- (e) Identify student advising services and progress monitoring mechanisms.
- (f) Establish a program review and reporting mechanism regarding student performance outcomes.
- (g) Describe the terms of funding arrangements to implement the early college program.

(3) Each student participating in an early college program must enter into a student performance contract which must be signed by the student, the parent, and a representative of the school district and the applicable Florida College System institution, state university, or other institution participating pursuant to subsection (4). The performance contract must include the schedule of courses, by semester; student attendance requirements; and course grade requirements.

(4) In addition to executing a contract with the local Florida College System institution under this section, a district school board may execute a contract to establish an early college program with a state university or an institution that is eligible to participate in the William L. Boyd, IV, Effective Access to Student Education Grant Program, that is a nonprofit independent college or university located and chartered in this state, and that is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to grant baccalaureate degrees. Such university or institution must meet the requirements specified under subsections (2) and (3).

(5) A charter school may execute a contract directly with the local Florida College System institution or another institution as authorized under this section to establish an early college program at a mutually agreed upon location.

(6) The early college program must be funded pursuant to ss. 1007.271 and 1011.62. The State Board of Education shall enforce compliance with this section by withholding the transfer of funds for the school districts and the Florida College System institutions in accordance with s. 1008.32.

History.—s. 10, ch. 2014-184; s. 25, ch. 2018-4; s. 127, ch. 2019-3; s. 2, ch. 2021-160.

**2025 Early College Program Contract Between
The School Board of Clay County and
District Board of Trustees of St. Johns River State College**

Section 1007.273, Florida Statutes, specifies the development of a contract between the state college presidents and the superintendents of schools within their respective state college districts for the purpose of establishing an Early College Program. The purpose of the contract is to provide a primary framework within which all future Early College Program objectives and activities shall be described. The School Board of Clay County, Florida hereinafter referred to as the School District, and the District Board of Trustees of St. Johns River State College, hereinafter referred to as SJR State, desire to implement the above statute.

1. Parent and student notification process about student participation in the Early College Program:

The School District and SJR State will work collaboratively to notify eligible students and their parents of all Dual Enrollment acceleration mechanisms. The School District shall inform all eligible secondary students and their parents of Dual Enrollment as an educational option and mechanism for acceleration, including eligibility criteria, and the process by which students exercise their option to participate in Dual Enrollment. This information shall be included annually in each high school's curriculum guide, programs of study, student progression plan, and/or course catalog. SJR State shall work with each high school to provide information for their curriculum guides/progression plans/course catalogs, will coordinate inquiries to SJR State from parents and students with high school guidance staff, and will communicate directly with parents and students about Dual Enrollment options as appropriate. Additionally, SJR State's Director of Dual Enrollment will host annual Information Sessions for potential Dual Enrollment students on each of SJR State's campuses. The Director of Dual Enrollment will also host Information Sessions at the high school sites by request.

2. Programs and courses available to students eligible for Dual Enrollment:

A. Program Description: The Early College Program is an option for public high school seniors to earn CAPE industry certifications (Section 1008.44) and to successfully complete a minimum of 30 college credit hours through the dual enrollment program. Section 1007.271, Florida Statutes, establishes that "the Dual Enrollment program is the enrollment of an eligible secondary student in a postsecondary course creditable toward high school completion and a career certificate or an associate or baccalaureate degree."

St. Johns River State College has an Early College Program at the following schools: Orange Park High School, Middleburg High School, Palatka High School, Interlachen High School, Pedro Menendez High School, and Toco Creek High School. SJR State's Early College Programs allow admitted students to complete a full 60-credit hours of dual enrollment coursework, culminating in earning both a standard high school diploma as well as an Associate of Arts (AA) Degree upon completing four years of high school. Students begin the program in the ninth grade, and in grades ninth-eleventh they take both college-level and high school coursework at their high school site, and in the twelfth grade, all coursework is completed on one of St. Johns River State College's campuses (Orange Park, Palatka, St. Augustine, or online).

B. Early College Program Dual Enrollment Course Offerings: Dual Enrollment college credit courses are recommended to the State Board of Education by the State Articulation Coordinating Committee as meeting high school graduation requirements. The *Dual Enrollment Course -- High School Subject Area Equivalency List* states the relationship between high school and college course subject areas and dictates the awarding of credit for said classes (available online at <http://www.fldoe.org/articulation/pdf/DEList.pdf>). All courses in the

Statewide Course Numbering System, except for remedial courses and physical education skills courses, can be used for Early College Program/Dual Enrollment credit and count toward high school graduation, including electives. These courses may include but are not limited to communications, humanities, mathematics, science, social sciences, foreign languages, and workforce education courses. Physical education, college preparatory, and non-credit courses in addition to courses within selected limited access programs are excluded from this agreement, as are courses with activities that presume an adult-level of maturity and personal responsibility such as study abroad. Neither traditional high school nor dual enrolled high school students may be permitted to pay to take any college courses, including physical education or college preparatory classes. Dual Enrollment students must be A.A. degree, A.S. degree, or Career and Technical Certificate seeking students.

C. Online Course Availability: Early College Program students may take online dual enrollment courses assuming seating availability exists.

D. Delineation of the high school credit earned for the passage of each Dual Enrollment course: Students enrolled in Dual Enrollment courses shall earn both high school credit from the School District and college credit from SJR State if they meet the minimum requirements for satisfactory completion of such courses. Students who complete a three (3), or four (4) credit hour Dual Enrollment course at SJR State with a passing grade will earn at least one-half (1/2) elective credit towards the high school diploma and/or designated subject credit assigned by the *Dual Enrollment Course -- High School Subject Area Equivalency List*.

3. Student eligibility requirements for participation in the Early College Program:

A. Initial Eligibility Criteria for Student Participation: Students can begin the Early College Program in the ninth grade. Students eligible to apply for the lottery to participate in one of the Early College Programs must have a cumulative unweighted GPA of 3.0 in all academic coursework. Students must have a cumulative unweighted GPA of 3.0 in at least one academic high school course taken as an 8th grader. Early College Program students will be required to complete the P.E.R.T., PreACT, ACT, PSAT and/or SAT (or other alternative methods) to demonstrate readiness for college coursework. No student shall be enrolled in a college credit mathematics or English dual enrollment course unless the student has demonstrated adequate precollegiate preparation on the appropriate sections of the P.E.R.T., PreACT, ACT, PSAT or SAT (a placement test score chart is available online on the College's website at <http://www.sjrstate.edu/catalog/placementtest.pdf>).

B. Continued Eligibility Criteria for Student Participation: Early College Program students who earn below a "C" (including a "W" grade) in any Dual Enrollment course will be subject to dismissal from the Early College Program and Dual Enrollment programs. All Dual Enrollment students must maintain an unweighted cumulative high school GPA of 3.0 or higher and a college GPA of 2.0 or higher to continue in the Dual Enrollment program. Students who do not meet these minimum standards to continue in Dual Enrollment may contact the Dual Enrollment Office to learn about the petition process. Students not maintaining this standard are subject to dismissal from the Early College Program and Dual Enrollment programs and will not be eligible for admission if this standard was not met at a previous college or university. Students who do not maintain satisfactory progress at the college will be placed on academic probation. Regardless of meeting student eligibility requirements for continued enrollment, a student may lose the opportunity to participate in a Dual Enrollment course if the student is disruptive to the learning process such that the progress of other students or the efficient administration of the course is hindered.

C. Graduating seniors: Students who graduate prior to completion of the postsecondary course may not register for the course through the Early College Program/Dual Enrollment Program. Graduating seniors who successfully participated in dual enrollment while in high school may be approved to register as traditional, fee-paying students in summer courses that begin prior to the award of their high school diploma after completion

of a waiver process that originates in the Office of Student Affairs; however, financial aid will not be available to students until after their high school diploma has been conferred.

4. Process for students and their parents to elect to participate in the Early College Program:

A. Application Procedure: To participate in the Early College Program at SJR State, eligible rising 8th grade students are required to attend one of SJR State's Early College Program Information Sessions. The completed lottery application must be submitted, with all necessary signatures, by the posted deadline. The School District will confirm that the student is eligible to participate in the Early College Program. All application deadlines will be published by the respective School District and posted on SJR State's website each spring
<https://www.sjrstate.edu/dual.html>.

B. Registration (Enrollment) Process: The Early College Program registration policies will follow the same registration policies for the Dual Enrollment courses that are addressed in the SJR State and the School District's Dual Enrollment articulation agreement. Parties involved with the Early College Program will need to refer to the SJR State and the School District's Dual Enrollment articulation agreement for the following areas: Acknowledgement of Principles of Participation, Registration Process, Disabilities Accommodation, Schedule Changes, Withdrawing from a course, Weighting of DE course, College Academic Calendar, and Grade Forgiveness.

5. Identification of instructional methods and instructors for all courses, Early College Program/Dual Enrollment Instructors:

Teachers of Dual Enrollment/Early College Program courses will have college teaching credentials established by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). Appropriate School District and SJR State staff shall meet and confer to recommend qualified faculty for Dual Enrollment classes taught on the high school site. Preference will be given to qualified high school teachers in the selection process. All instructors will meet or exceed the academic and professional preparation requirements for teaching at SJR State. All Dual Enrollment faculty will have completed at least eighteen (18) graduate semester hours in the teaching discipline and hold at least a master's degree. SJR State shall appoint all instructors.

6. Identification of student advising and progress monitoring mechanisms:

- A. High School Guidance Services:* The School District's guidance staff will maintain oversight and monitoring responsibility to ensure the meeting of high school graduation requirements remains the priority. In addition, each high school's Dual Enrollment contact will check the unweighted GPA of Early College Program students to confirm GPA qualifications are met. To ensure seamless articulation and coordination, high school guidance counselors will meet at least once per year with SJR State's college advisors.
- B. College Guidance Services:* Prior to the beginning of the fall term, SJR State's Dual Enrollment Office will host Dual Enrollment Orientation Sessions on the College campus/or high school sites for new and returning Dual Enrollment students. The purpose of the Dual Enrollment Orientation Sessions will be to introduce the Dual Enrollment students to the College campus; highlight the SJR State guidance, career, library, and college planning services available; and clarify College policies and procedures. A key advising point that will be shared with parents and students is that Dual Enrollment grades are calculated and recorded in the student's college GPA and transcript, creating a permanent record that can impact future university admission decisions. At this time, all high school Dual Enrollment students will be assigned a MySJRState account. Through this online portal, the College will send the student communications about educational and career development activities. Additionally, Dual Enrollment students will work with the staff of SJR State's Dual Enrollment Office regularly throughout the process of planning and scheduling Dual Enrollment courses. Dual Enrollment and early admission students are encouraged to meet regularly with college counselors and to develop a post-secondary

plan and major during information and orientation sessions. Dual Enrollment/Early College/Early Admission students will be required to meet with a college advisor after completion of 20 college credits.

- C. *Progress Monitoring Mechanism:* Parties involved with the Early College Program will need to refer to the SJR State and the School District's Dual Enrollment articulation agreement for the following areas: Responsibility for Student Screening and Student Policies, Procedures, and Behavioral Expectations.

7. Program Management and Quality Assurance:

Early College Program/Dual Enrollment courses are college courses with the identical content and learning outcomes expected of all other college courses identified with the same statewide course prefixes and numbers. To ensure that the Dual Enrollment program demonstrates the level of academic rigor expected of all college courses and programs, the School District and SJR State's Dual Enrollment Program will adhere to the rules dictated in the *Statement of Standards of Dual Enrollment /Early College Programs in the Florida State College System* (available online at <http://www.fldoe.org/articulation/pdf/DualEnrollmentStatementStandards.pdf>) that was codified in State Board of Education Rule 6A-14.064, FAC.

8. Student Grades and Records:

- A. *Student Grades:* Grades assigned by the post-secondary institution for Dual Enrollment courses, including the "W," are to be accepted at face value by the School District and are not to be changed on the student's high school academic record (SBE Rule 6A-1.09941, F.A.C.).
- B. *Student Records:* The School District and SJR State may provide personally identifiable student records to each other in the performance of this agreement. Such records are provided pursuant to Section 1002.22(3)(d), Florida Statutes, and 20 U.S.C.A. 1232g. Each party further agrees to comply with Section 1002.22, Florida Statutes, and 20 U.S.C.A. 1232g, including but not limited to provisions related to confidentiality, access, consent, length of retention and security of student records.

9. Responsibility for Costs:

For dual enrollment courses offered on the College campus and online, the School District shall pay the standard tuition rate per credit hour from the Florida Education Finance Program (FEFP). For dual enrollment courses offered on the high school campus by a qualified high school teacher, by an SJR State adjunct, or by an SJR State full-time instructor, the school district shall be responsible for the college's actual costs associated with dual enrollment. For 2024-2025, the following per credit hour rates will apply:

- Course taught on SJR State Campus: \$71.98/credit hour
- Course taught online: \$71.98/credit hour
- Course taught on the high school campus by a qualified instructor paid by the district: No fee due to SJR State
- Course taught on the high school campus by an SJR State adjunct with a Master's Degree or full-time instructor teaching as an overload with a Master's Degree: \$580.00 per credit hour
- Course taught on the high school campus by an SJR State adjunct with a Doctoral Degree or full-time instructor teaching as an overload with a Doctoral Degree: \$664.00 per credit hour

Parties involved with the Early College Program will need to refer to the SJR State and the School District's Dual Enrollment articulation agreement for the following areas: Add/Drop and Withdrawal Policy, Student Fees, Instructional Materials, Instructor Fees, Facility and Laboratory Fees, Disability Services, and Student Transportation.

9. Cost Savings to Students:

Based on SJR State's 2024-2025 in-state tuition rate for Florida residents of \$110 per credit hour, for 30 credit hours, the tuition cost savings to students would be \$3,300, and the estimated textbook cost savings to students would be \$1,420, for a total cash savings of \$4,720. For students who complete the full SJR State Early College Program, completing 60 college credits and earning the Associate in Arts degree, the tuition cost savings to students would be \$6,600, and the estimated textbook cost savings to students would be \$2,840, for a total cash savings of \$9,440.

DRAFT

**2025 Early College Program Contract Execution Between
The School Board of Clay County and St. Johns River State College**

This Contract is subject to all pertinent state and federal laws and regulations of the Department of Education, State of Florida, Title VI and VII of the Civil Rights Act of 1964, and all regulations, rules, and guidelines promulgated thereunder. The parties expressly agree to maintain records in compliance with the Florida Public Records Act subject only to the privacy rights guaranteed by applicable state and federal laws and regulations. The violation of any federal or state law or regulation in the conduct of this Agreement may constitute a breach of this Agreement. Under determination of such violation, this Agreement may be terminated. It is expressly understood by both parties that neither party has authority or control over the other party's employees, officers, or agents.

This agreement is made between the District Board of Trustees of St. Johns River State College and The School Board of Clay County.

Signed on this _____ day of _____ 202__

for the District Board of Trustees of St. Johns River State College:

Chairman, St. Johns River State College

President, St. Johns River State College

Signed on this _____ day of _____ 202__

for School Board of Clay County, Florida:

Chairman, The School Board of Clay County

Superintendent, The School Board of Clay County

**2025 Early College Program Contract Execution Between
The School Board of Clay County and St. Johns River State College**

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This agreement is made between the District Board of Trustees of St. Johns River State College and The School Board of Clay County.

Signed on this _____ day of _____ 202__

for the District Board of Trustees of St. Johns River State College:

Chairman, St. Johns River State College

President, St. Johns River State College

Signed on this _____ day of _____ 202__

for School Board of Clay County, Florida:

Chairman, The School Board of Clay County

Superintendent, The School Board of Clay County

**2025 Early College Program Contract Execution Between
The School Board of Clay County and St. Johns River State College**

This Contract is subject to all pertinent state and federal laws and regulations of the Department of Education, State of Florida, Title VI and VII of the Civil Rights Act of 1964, and all regulations, rules, and guidelines promulgated thereunder. The parties expressly agree to maintain records in compliance with the Florida Public Records Act subject only to the privacy rights guaranteed by applicable state and federal laws and regulations. The violation of any federal or state law or regulation in the conduct of this Agreement may constitute a breach of this Agreement. Under determination of such violation, this Agreement may be terminated. It is expressly understood by both parties that neither party has authority or control over the other party's employees, officers, or agents.

This agreement is made between the District Board of Trustees of St. Johns River State College and The School Board of Clay County.

Signed on this _____ day of _____ 202__

for the District Board of Trustees of St. Johns River State College:

Chairman, St. Johns River State College

President, St. Johns River State College

Signed on this _____ day of _____ 202__

for School Board of Clay County, Florida:

Chairman, The School Board of Clay County

Superintendent, The School Board of Clay County

**2025 Early College Program Contract Execution Between
The School Board of Clay County and St. Johns River State College**

This Contract is subject to all pertinent state and federal laws and regulations of the Department of Education, State of Florida, Title VI and VII of the Civil Rights Act of 1964, and all regulations, rules, and guidelines promulgated thereunder. The parties expressly agree to maintain records in compliance with the Florida Public Records Act subject only to the privacy rights guaranteed by applicable state and federal laws and regulations. The violation of any federal or state law or regulation in the conduct of this Agreement may constitute a breach of this Agreement. Under determination of such violation, this Agreement may be terminated. It is expressly understood by both parties that neither party has authority or control over the other party's employees, officers, or agents.

This agreement is made between the District Board of Trustees of St. Johns River State College and The School Board of Clay County.

Signed on this _____ day of _____ 202__

for the District Board of Trustees of St. Johns River State College:

Chairman, St. Johns River State College

President, St. Johns River State College

Signed on this _____ day of _____ 202__

for School Board of Clay County, Florida:

Chairman, The School Board of Clay County

Superintendent, The School Board of Clay County

Appendices

Dual Enrollment/Early Admissions/Early College Program (Collegiate High School) Forms

- 1 Application/Admissions Form (only to be used for students who do not have a social security number)
- 2 Online application signature page
- 3 Principles of Participation/Student Responsibilities
- 4 Registration/Approval Form
- 5 Registration Adjustment/Drop Add Form
- 6 Student Initiated Course Withdrawal Form
- 7 Instructor Initiated Absence Warning/Withdrawal Form
- 8 State College Waiver Request
- 9 Alternative Placement Information

DRAFT

PLEASE READ, COMPLETE AND SIGN WHERE INDICATED

PERSON TO NOTIFY IN CASE OF EMERGENCY: (Please list someone with a different address and phone number from the student).

_____/_____/_____/_____
Name Street Address or P.O. Box City State Zip

TELEPHONE: Daytime Phone: (_____) _____ - _____ Ext. _____

HIGH SCHOOL IN WHICH YOU ARE CURRENTLY ENROLLED:

_____/_____/_____
High School Name City State Exp. Graduation (month/year)
High School Counselor's Signature Date

POLICY STATEMENT ON EQUALITY OF OPPORTUNITY AND NONDISCRIMINATION

St. Johns River State College, an equal access institution, prohibits discrimination in its employment, programs, activities, policies and procedures based on race, sex, gender, gender identity, age, color, religion, national origin, ethnicity, disability, pregnancy, sexual orientation, marital status, genetic information or veteran status. Questions pertaining to education equity, equal access or equal opportunity should be addressed to the College Title IX Coordinator/Equity Officer: Charles Romer, Room A0173, 5001 St. Johns Avenue, Palatka, FL 32177; (386) 312-4074; CharlesRomer@sjrstate.edu. Anonymous reporting is available at SJRstate.edu/report. Inquiries/complaints can be filed with the Title IX Coordinator/Equity Officer online, in person, via mail, via email or with the US Department of Education, Office of Civil Rights, Atlanta Office, 61 Forsyth St. SW Suite 19T10, Atlanta, GA 30303-8927.

ASSISTANCE FOR DISABLED PERSONS

If you require special services due to a disability, you may notify the Counseling Office on the campus nearest you. This voluntary self-identification allows SJR State to prepare appropriate support services to facilitate your learning. This information is confidential and does not affect your admission to the College.

ALL STUDENTS AND A PARENT OR COURT-APPOINTED GUARDIAN MUST SIGN BELOW

I certify that the information given in this admissions form is complete and accurate; and I understand that to make false or fraudulent statement within this admissions form may result in disciplinary action, denial of admission to the dual enrollment program, and invalidation of credits or degrees earned. If admitted, I hereby agree to abide by the policies of the Board of Trustees and the rules and regulations of the College. Should any of the information I have given change prior to my entry, I will immediately notify the admissions office. I certify that as a condition of my admission to the dual enrollment program, I will not engage in the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance during enrollment at St. Johns River State College.

- I further understand that an overall **unweighted 3.0 grade point average** is required to participate in the dual enrollment program.
- I am required to take the SAT, ACT, CPT, or PERT **before** registering for class(es). If I plan to enroll in **English** or **Math** courses I must **have the qualifying scores**.
- I understand that making **below** a grade of "C" (including a "W" grade for withdrawing) in any dual enrollment course will result in **dismissal from the program**.
- By signing below, I acknowledge that I have received, read, and understand the expectations and requirements stated in the Principles of Participation form and agree to the terms for participation in the SJR State Dual Enrollment program. I have also either attended an orientation session or reviewed the online presentation of the orientation session. Available at www.sjrstate.edu/dualenrollment (listed under presentations).

X _____
Parent or court-appointed guardian name (please print – first / last)

X _____ / _____
Signature of parent or court-appointed guardian Date

X _____
Student name (please print – first / middle / last)

X _____ / _____
Signature of student Date

St. Johns River State College Online Consent Form for Participation in the Dual Enrollment Program

Student's Last Name & First Name: _____

Student's SJR State X Number (REQUIRED):X00 _____ Entry Term Applied for: _____

HIGH SCHOOL IN WHICH YOU ARE CURRENTLY ENROLLED:

High School Name	City	State	Expected Graduation Date (Month and Year)
			/ /

High School Counselor's Signature

Date

POLICY STATEMENT ON EQUALITY OF OPPORTUNITY AND NONDISCRIMINATION: SJohns River State College, an equal access institution, prohibits discrimination in its employment, programs, activities, policies and procedures based on race, sex, gender, gender identity, age, color, religion, national origin, ethnicity, disability, pregnancy, sexual orientation, marital status, genetic information or veteran status. Questions pertaining to education equity, equal access or equal opportunity should be addressed to the College Title IX Coordinator/Equity Officer: Charles Romer, Room A0173, 5001 St. Johns Avenue, Palatka, FL 32177; (386) 312-4074; CharlesRomer@sjrstate.edu. Anonymous reporting is available at SJRstate.edu/report. Inquiries/complaints can be filed with the Title IX Coordinator/Equity Officer online, in person, via mail, via email or with the US Department of Education, Office of Civil Rights, Atlanta Office, 61 Forsyth St. SW Suite 19T10, Atlanta, GA 30303-8927.

ASSISTANCE FOR DISABLED PERSONS: If you require special services due to a disability, you may notify the Counseling Office on the campus nearest you. This voluntary self-identification allows SJR State to prepare appropriate support services to facilitate your learning. This information is confidential and does not affect your admission to the College.

ALL STUDENTS AND A PARENT OR COURT-APPOINTED GUARDIAN MUST SIGN BELOW:

I certify that the information given in this admissions form is complete and accurate; and I understand that to make false or fraudulent statements within this admissions form may result in disciplinary action, denial of admission to the dual enrollment program, and invalidation of credits or degrees earned. If admitted, I hereby agree to abide by the policies of the Board of Trustees and the rules and regulations of the College. Should any of the information I have given change prior to my entry, I will immediately notify the Dual Enrollment Office. I certify that as a condition of my admission to the dual enrollment program, I will not engage in the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance during enrollment at St. Johns River State College.

- I further understand that an overall unweighted 3.0 high school grade point average is required to participate in the dual enrollment program, and students must maintain a 3.0 high school GPA and a 2.0 college GPA throughout the program.
- I am required to take the SAT, ACT, or PERT before registering for courses. If I plan to enroll in English or Mathematics courses I must have the qualifying scores.
- I understand that earning below a grade of "C" (including a "W" grade for withdrawing) in any dual enrollment course will result in dismissal from the program. Students must contact the Dual Enrollment Office for the petition process.
- By signing below, I acknowledge that I have received, read, and understand the expectations and requirements stated in the Principles of Participation form, I have viewed the New Student Orientation (located on the Dual Enrollment homepage), and agree to the terms for participation in the SJR State Dual Enrollment program.

X _____

Parent or court-appointed guardian name (please print – first /last)

X _____ / _____

Signature of parent or court-appointed guardian

Date

X _____

Student name (please print – first / middle /last)

X _____ / _____

Signature of student

Date

Please return this signed document and a copy of your placement test scores (SAT, ACT, or PERT) to your high school counselor. Applications are deemed incomplete without this form and test scores. If you are using test scores (AICE, AP, IB, or CLEP) to receive entrance in to particular courses those test scores and Credit by Exam Request must be submitted to your high school counselor.

For office use only:

Corrected High School: _____

Semester of Admission: _____

☐

Dual Enrollment

☐

Early Admissions

☐

Early College Program

Dual enrollment students will be enrolled in courses that count toward high school graduation and college credit, so understanding the expectations of being a college student is important. To ensure that students understand the policies and procedures regarding conduct, communication, curriculum, and college policies, all students are asked to read and abide by the following: Principles of Participation and Student Responsibilities. This document applies to any student who is registered in any dual enrollment courses, including public school students, private school students, charter school students, and homeschool students. This document applies to any Traditional Dual Enrollment or Early College Program student.

Principles of Participation for Dual Enrollment, Early Admission, and Early College Program students

- Students are required to communicate any issues to the appropriate people (high school contact, dual enrollment office, faculty, parents, etc. If you are not sure who you need to communicate with, ask your high school contact or call the Dual Enrollment office at 386-312-4136
 - Students are expected to address any course issues with their instructor, it is the student's responsibility to notify the instructor of absences caused by illness, emergencies, etc.
 - Postsecondary institutions must abide by the Federal Family Educational Rights and Privacy Act (FERPA). SJR State's faculty and staff are not permitted to discuss student performance with anyone other than the student or designated educational staff unless the student signs a release. For a copy of this act, please call our office at 386-312-4136 to be provided with the information.
- Dual enrollment students are held to the same standards as regular/traditional college students, unless otherwise restricted by federal, state, or local requirements.
- Students must abide by all SJR State policies and procedures, including but not limited to, the SJR State Student Catalog/Handbook, attendance policies, academic integrity, and discipline policies as published.
 - The only excused (approved) absences are those sanctioned by SJR State. High school holidays, activities, and sports are not excused absences for students enrolled in classes at SJR State or dual enrollment courses held at the high school site. Students need to check the academic calendar before registering for courses to be sure there are no conflicts (spring break, winter break, summer vacation, etc.).
 - Academic work submitted by a student to the instructor is assumed to be the result of his or her own thought, research, or self-expression. When a student borrows ideas, workings, or organizations from another source, he or she is expected to acknowledge that fact in an appropriate manner (citation).
 - Dual enrollment students are entitled to the same appeal processes (grade appeal or Academic Misconduct) as regular college students. The appeals process can last until the following semester. This process is conducted by the SJR State Office of Student Affairs.

- Students are required to know the policies and outcomes, related to grades, academic history, and graduation.
 - Students are not permitted to re-take courses in which they have earned a grade of “C” or higher.
 - Any letter grade below a “C” will not count as credit toward the Gordon Rule requirement (English, Math, and Humanities). However, all grades will be calculated into the student’s GPA and will appear on their college transcript.
 - All dual enrollment (college) grades will become part of the student’s permanent college transcript and may affect college admissions to other colleges and universities, financial aid, and Bright Futures eligibility. These grades are permanent.
 - Withdrawal (“W”) from a course will be listed on the student’s permanent college transcript.
 - College credits earned through the dual enrollment program will be recorded on both the student’s high school transcript and SJR State transcript.
 - Students who receive a D, F, or W in a course may not register for another course within that same term until they have completed the petition process through the SJR State Dual Enrollment office. For example, if a student receives a W in a Fall A course, they may not register for a Fall B course until they have completed the petition process.
 - Students are only permitted to take 2 courses during the Summer sessions (a maximum of 8 credit hours). Courses requiring a co-requisite will only count as 1 course.
 - A student receiving an “I” grade must complete the course within a 30-day calendar period which begins on the first day of classes of the next term. Students are not eligible for graduation until all “I” grades have been removed from their academic record. Incomplete work will convert to an “IF” if the course work remains incomplete.
 - Dual Enrollment students who have graduated high school, may participate in Summer A courses the year of graduation. Students must petition the Office of Student Affairs to attend these courses and are responsible for all fees. You can contact the Dual Enrollment Office for this petition process.
- Dual enrollment students must understand the differences between high school and the college’s curriculum, course structure, and student body.
 - College courses, including those taught at the high school site, will maintain a consistent level of academic rigor without compromising standards. The course material in these classes are not developed to accommodate variations in student age and maturity and may reflect topics not typically included in secondary courses, which some parents may object to for “minors.”
 - The curriculum, content, evaluation (grading practices), and selection of appropriate instructional materials are the right of the college instructor and will not differ for dual enrollment students. The same material will be presented to regular college students and dual enrollment students. College grading policy will be used for all dual enrollment courses. Instructors will not adapt their course for dual enrollment students.
 - Dual enrollment at the high school site will follow the same standards as courses offered on SJR State’s college campuses.
 - SJR State is an open campus, and classes (face to face and online) will have students of various ages and

backgrounds enrolled in these courses.

- Dual enrollment students are required to attend/read New student orientation materials. The orientation presentation is available online, on campus, on the high school site, or can be sent to you via email. It is the student's responsibility for viewing and ensuring they understand the materials presented in the dual enrollment new student orientation.
- Dual enrollment students are held responsible for the following coordination and paperwork requirements:
 - Students are required to ensure the accuracy of their information (full legal name as presented on the birth certificate, birthdate, and social security number). Students will be responsible to notify the Dual Enrollment Office of any changes to their address, phone number, high school, test scores, etc. It is the student's responsibility to provide updated test scores for placement to the high school and dual enrollment office.
 - Students need to have the ability to log in to MySJRState, in order to view or access their schedules, Canvas (online course management system), grades, order transcripts, etc. Providing the correct social security number, date of birth, and zip code allows the student to be registered for this access and will alleviate login issues.
 - Students who do not log in to their online course within the first week, may be dropped from the course for non-attendance.
 - Students with disabilities need to provide documentation to SJR State's Advising Office, in order to receive accommodations. The student must self-identify to receive these accommodations. Accommodations at the high school are not automatically sent over to SJR State, it is the responsibility of the student to provide these to the Advising Office/Disabilities Coordinator.
 - Students are accountable for completing the appropriate college forms and meeting college-established deadlines for add/drop and/or withdrawal. Students must have prior approval from their designated high school contact to add/drop or withdrawal from college courses. Please note that dual enrollment deadlines are often different than the traditional College deadlines. All dates and deadlines are notated on the SJR State Dual Enrollment homepage (www.sjrstate.edu/dual). High school site deadlines are often also different, please be sure you are aware of dual enrollment deadlines at the high school site.
 - Students are responsible for ordering/paying for their college transcript once they have graduated from high school.
 - It is the responsibility of the dual enrollment student to ensure they have their textbooks and necessary materials for their courses. For public school students, textbooks are handled through the school district; for private and charter school students, textbooks are the responsibility of the student; and for homeschool students, textbooks are handled through the SJR State bookstore. All textbooks for high school site classes are provided by the individual high school.
 - All correspondence regarding dual enrollment classes, petitions, dates and deadlines, and any other messages will be sent to the student's SJR State email address (name@vikings.sjrstate.edu), students will be responsible for knowing how to access this email address.
 - Students enrolled as Dual Enrollment, Early Admission, Early College Program, or Career Early Admission shall be

exempt from the payment of registration, tuition, and laboratory fees. Students are not permitted to pay for extra courses over the designated limit. The student should work closely with an academic advisor to work out a course load that can be successfully completed each term. Early Admission Dual Enrollment students must take a minimum of twelve (12) and a maximum of sixteen (16) Dual Enrollment credit hours each fall and spring term.

- Dual enrollment students need to understand the eligibility requirements listed below:
 - Students whose unweighted high school GPA drops below 3.0 and college GPA drops below 2.0 will lose eligibility for dual enrollment.
 - Regardless of meeting student eligibility requirements for continued enrollment, a student may lose the opportunity to participate in a dual enrollment course if the student is disruptive to the learning process, including when the progress of other students or the efficient administration of the course is hindered.
 - Students sentenced to disciplinary action from the high school may lose eligibility for dual enrollment at the high school site, due to excessive absences.
 - Students with excessive absences, at the high school, college or online, may be withdrawn from the course by instructor.
 - Students may appeal eligibility requirements with the petition process through the Dual Enrollment Office. Students will only be granted a maximum of one petition during their dual enrollment career.
 - Dual Enrollment students are all required to attend a New Student Orientation, it is located online and must be viewed before registering for courses.

Student Responsibilities for Dual Enrollment, Early Admission, and Early College Program students

- Dual Enrollment Online Application needs to be completed with the correct information.
 - Full legal name as presented on birth certificate
 - Correct Social Security Number
 - Correct birthdate (please check your birth year)
- If using PERT, ACT, or SAT test scores, please provide a copy of your official test scores when turning in your Dual Enrollment application to your high school's dual enrollment contact. If your scores change, and you need to use your updated scores to register for a course, it is the student's responsibility to provide those scores to the high school counselor who provides them to the Dual Enrollment Office.
- If using AICE, AP, or IB test scores, please provide a copy of your official test scores when wanting to use these scores to satisfy prerequisite requirements.
- Students will need to be able to log into mySJRState, in order to view their schedules, grades, etc.
- Students will need to be able to communicate any issues to the appropriate people (high school contact, dual enrollment office, faculty, parents, etc.)
- Students will need to keep track of all deadlines (i.e., add/drop deadline, withdrawal deadline, etc.)
- Students are responsible for knowing which courses they are registered for, when the courses begin/end, and what delivery mode the course is being offered in.
- Students with disabilities need to provide documentation to SJR State's Advising Office, in order to receive accommodations.
- Students need to inform the Dual Enrollment Office of any changes: address, phone number, high school, test scores, name change etc.
- Students are responsible for knowing college and course policies (parking decal, academic integrity, etc.)
- Students are responsible for ordering/paying for their college transcript once they have graduated high school.
- When a student receives a "W," "D," or "F," it is their responsibility to obtain a Dual Enrollment Petition Form from the student's high school counselor (homeschool students please call the DE Office 386-312-4136). Students will not be permitted to register for courses until the DE Office has received this item.

Please retain this document as a reference for the SJR State Dual Enrollment program. When a student signs the SJR State Dual Enrollment online application signature page, you agree to the above statements.

For questions regarding any of the items listed above, please contact the SJR State's Dual Enrollment Office at (386) 312-4136 or dualenrollment@sjrstate.edu.

The SJR State Dual Enrollment Office is located on the Palatka Campus, at 5001 St. Johns Avenue, Palatka, FL 32177



Dual Enrollment and Early College Program

Registration Adjustment Form

Updated 01-2023

1. You must obtain the High School Dual Enrollment Contact's signature.
2. If you submit a schedule change (add/drop), please let us know if we should process the request if the new course/section is closed. Otherwise, we will process the drop as requested.
3. You should only list a course to be dropped if you are officially registered in it already.
4. TERM: 1= Full Semester, 2 = A mini-semester, 3 = B mini-semester

☐ **KEEP CURRENT SCHEDULE IF NEW REQUEST CAN'T BE PROCESSED.**

ADD:

Preferred	CRN/Section Number	Credit Hours	D.E. Code	Course Prefix & Number	SJR State Course Title	Times/Online	M	T	W	R	F
Alternate											
	Total Cr Hrs										

DROP:

CRN/Section Number	Credit Hours	Course Prefix & Number	SJR State Course Title
Total Cr Hrs			

I ACCEPT FULL RESPONSIBILITY FOR ADDING OR DROPPING COURSES.

Print Name: _____ SJR State Student ID #: X00

Student Signature High School Date

Student's SJR State Email (Required): _____

☐ Dual Enrollment ☐ Early Admissions ☒ Early College Program Dual

Enrollment Contact Signature Date/Time

Reason for adjustment: _____



STUDENT INITIATED COURSE WITHDRAWAL FORM

SJR State Student ID (Required) # X00

Date _____ Term _____

Student's Name _____
(Print) Last First Middle

Student's SJR State Email Address (Required) _____

Please list all courses below that you would like to be withdrawn from:

Course Prefix & Number	CRN Number	Course Title
Course Prefix & Number	CRN Number	Course Title
Course Prefix & Number	CRN Number	Course Title
Course Prefix & Number	CRN Number	Course Title
Course Prefix & Number	CRN Number	Course Title

***You will need to withdraw from both the science lecture and lab, please be sure to include both sections above. ***

HS DE Contact Signature

Student's Signature

High School

☐

Dual Enrollment

☐

Early College Program

☐

Early Admissions

Updated 2/2021 MS



**ST. JOHNS RIVER STATE COLLEGE DUAL ENROLLMENT PROGRAM
INSTRUCTOR INITIATED ABSENCE WARNING/WITHDRAWAL FORM
(for Dual Enrollment courses taught at the High School site)**

You have been absent _____ hours in Course # _____ Section/CRN _____

Instructor's Signature: _____ Date: _____

1. ☒ Any additional absences will cause loss of credit for the course.
2. ☐ Administrative Withdrawal. A grade of "W" has been recorded. (BY ADMINISTRATION ONLY.)
3. ☐ You have exceeded the allowable absences in the course and no credit will be given. A grade of "W" will be recorded. If all your absences can be justified as emergencies, you may appeal to the Petitions Committee for reinstatement in class.
4. ☒ Withdrawal for Academic Misconduct.

SJR State Student ID #X00 _____ Student Name: _____

Date Student Warned: _____ Last Date Attended: _____
(Required for Item 3 only)

Updated June 14, 2021 MS



ST. JOHNS RIVER STATE COLLEGE

Dual Enrollment State College Waiver Request

Students must complete the form below with the requested information. Use the lines provided below to explain why an exception should be made to the policy requiring your participation in Dual Enrollment be at the state college which serves the Clay, Putnam, or St. Johns Counties School Districts. Completing the petition process does not guarantee approval of waiver. Student will be notified regarding their request to their SJR State email address. Please note that once a dual enrollment student is released from SJR State, they will be unable to take any future dual enrollment courses at SJRState (they are eligible to attend after high school graduation/completion of dual enrollment career).

STUDENT INITIATED REQUEST

Date: _____ Name: _____

Student X Number (Required):_X00_____ Semester/Year of Request:_____

EMAIL ADDRESS REQUIRED: Student will be notified via their SJR State email regarding their request. If you are not a current student, please provide another email address. **If no email is provided, we will not process your waiver.**

SJR State Email Address (If current student):_____

Other Email Address (If not a current student):_____

High School Graduation Date: _____ High School: _____

I, _____ (student name) request a waiver to attend a state college or university other than SJR State, due to the following:

- ☐ Class or program of study not offered at SJR State (indicate class or program) _____
- ☐ Other college or university is closer to my home or high school than SJR State
- ☐ Other (explain) _____

College or university you wish to attend: _____

Please use the space below to explain the rational for your request for a state college/university waiver request.

SCHOOL DISTRICT APPROVAL

HS Principal (or Dual Enrollment Contact) & School District Designee:

Recommend:

- ☐ Approval
- ☐ Disapproval

Recommend:

- ☐ Approval
- ☐ Disapproval

Principal/Contact: _____ School District Designee: _____

Date: _____ Date : _____

ST. JOHNS RIVER STATE COLLEGE APPROVAL

Director of Dual Enrollment & Vice President for Academic Affairs/CAO

Recommend:

- ☐ Approval
- ☐ Disapproval

Recommend:

- ☐ Approval
- ☐ Disapproval

Director of DE: _____

VP for Academic Affairs: _____

Date: _____

Date : _____

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C7 - Proposed Allocation Changes for 2023-2024

Description

Staff allocation documents clarify how each school, district department and division is staffed for the 2023-2024 school year. The School Board is required to take action on all staff allocation changes.

Gap Analysis

These allocation changes are required to ensure the adequate staffing of the district and schools.

Previous Outcomes

The district and schools are adequately staffed.

Expected Outcomes

Staffing will be sufficient to meet the needs of the various schools and district departments.

Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

Recommendation

Approve staff allocation plan as submitted.

Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs, (904)336-6722, susan.legutko@myoneclay.net

Financial Impact

Reflected in attachment.

Review Comments

Attachments

④ [01.04.24 - 23-24 Allocation Summary.pdf](#)

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2023-2024 ACTIONS				
			General Funds				
POE - 0651	0.9		ESE Assistant, Behavior Health	Enrollment & program needs	\$19,035	\$6,666	\$25,701
TES - 0501		-1.0	Teacher, VESC-ASD	Enrollment & program needs	(\$48,450)	(\$16,967)	(\$65,417)
TES - 0501	1.0		Behavior Support Technician, 9 month	Enrollment & program needs	\$25,976	\$9,097	\$35,073
				TOTAL:	(\$3,439)	(\$1,204)	(\$4,643)
			Federal Funds (IDEA 420/4100.4)				
WEC - 0241	0.9		ESE Assistant, Behavior Health	Enrollment & program needs	\$19,035	\$6,666	\$25,701
POE - 0651	0.9		ESE Assistant, Behavior Health	Enrollment & program needs	\$19,035	\$6,666	\$25,701
POE - 0651		-0.9	ESE Assistant, General Health	Enrollment & program needs	(\$19,035)	(\$6,666)	(\$25,701)
				TOTAL:	\$19,035	\$6,666	\$25,701

DRAFT

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C8 - Monthly Financial Reports for November, 2023

Description

The Monthly Financial Reports, in accordance with SBE Rule 6A-1.008, are submitted for the use and consideration of the Board for the month ending November 30, 2023.

Gap Analysis

The Monthly Financial Reports show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

Previous Outcomes

It has been a past (normal) practice to provide Monthly Financial Reports, in accordance with SBE Rule 6A-1.008.

Expected Outcomes

The Monthly Financial Reports are provided to meet the stewardship responsibilities of the district for reporting and accountability of the district's finances.

Strategic Plan Goal

Goal 5: Strategy 2: Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning. Promote fiscal transparency and communication.

Recommendation

That the Clay County School Board accept for use and consideration the Superintendent's Monthly Financial Reports for November, 2023.

Contact

Dr. Susan M. Legutko, Assistant Superintendent of Business Affairs, (904) 336-6721, susan.legutko@myoneclay.net

Financial Impact

The Monthly Financial Reports reflect the year-to-date results of operations.

Review Comments

Attachments

- 🔗 [November 2023 Monthly Board Financial Reports.pdf](#)
- 🔗 [November 2023 Monthly Board Property Reports.pdf](#)
- 🔗 [Contracts Signed By Superintendent for \\$50,000 to \\$100,000.pdf](#)

CLAY COUNTY SCHOOL BOARD
SUMMARY OF CASH INVESTMENTS
07/01/2023 thru 11/30/2023

	CASH BALANCE	INVESTMENT AMOUNT	TYPE	GRAND TOTAL
General Fund(3)	6,476,697.44	37,099,949.85	(1) & (4) SBA/OTH	43,576,647.29
Debt Services(5)	0.00	476,661.03	SBA/OTH	476,661.03
Capital Projects	0.00	31,221,097.60	SBA/OTH	31,221,097.60
Special Rev. - Other	0.00	58,586.83	SBA	58,586.83
Spec. Rev - Food Service	3,825,125.28	7,203,963.03	SBA	11,029,088.31
Self Insurance - P&C	0.00	632,720.88	SBA	632,720.88
Self Insurance - Health	0.00	2,654,462.88	SBA	2,654,462.88
GRAND TOTAL	10,301,822.72	79,347,442.1		89,649,264.82

NOTES:

1. The rate of interest earned on investments with the State Board of Administration (PRIME) during the month of November, 2023 was 5.64%.
2. For comparison purposes with the General Fund Statement of Revenue, we have completed 41.67% of the fiscal year. All other percentages are only a comparison of cash collections or expenditures to budgeted revenue or appropriations.
3. On the Summary of Cash & Investments, the figure reported for General Fund Investments includes \$1,724,244.47 invested for School Internal Accounts.
4. The rate of interest earned on investments with the Florida Education Investment Trust Fund (FEITF) during the month of November, 2023 was 5.56%.
5. Trustee Accounts - Amounts placed with SBA by the Florida Department of Education for investment of debt service moneys.

CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS
STATEMENT OF REVENUE
07/01/2023 thru 11/30/2023

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Federal Direct	Federal Impact Aid	3121	500,000.00	500,000.00	410,901.00	82.18%
	R O T C	3191	375,000.00	375,000.00	117,056.55	31.22%
Federal Direct - Total			875,000.00	875,000.00	527,957.55	
Federal thru Local and State	Medicaid	3202	2,000,000.00	2,000,000.00	204,677.95	10.23%
	Federal Through Local Revenue	3280	350,000.00	332,832.45	118,924.37	35.73%
Federal thru Local & State - Total			2,350,000.00	2,332,832.45	323,602.32	
State Sources	Florida Educ Finance Program	3310	230,527,297.00	230,527,297.00	89,558,772.00	38.85%
	Workforce Development	3315	904,441.00	904,441.00	376,850.00	41.67%
	CO&DS Withheld/Admin Expense	3323	22,000.00	22,000.00	0.00	0.00%
	State License Tax	3343	40,000.00	40,000.00	16,986.43	42.47%
	Class Size Reduction	3355	37,159,379.00	37,159,379.00	15,483,075.00	41.67%
	Voluntary Pre-K High Schools	3370	100,000.00	100,000.00	60,451.03	60.45%
	Voluntary Pre-K	3371	500,000.00	500,000.00	269,843.57	53.97%
	State Revenue Thru Local	3380	139,347.94	139,347.94	139,347.94	100.00%
	Miscellaneous State Revenue	3390	859,692.00	1,039,847.00	228,050.78	21.93%
	School Mapping Grant Gen Rev	3393	0.00	0.00	90,312.00	NA
State Sources - Total			270,252,156.94	270,432,311.94	106,223,688.75	
Local Sources	District School Taxes	3411	71,869,574.68	71,869,574.68	11,919,059.30	16.58%
	Prior Year Coll School Taxes	3419	30,000.00	30,000.00	19,676.04	65.59%
	Tax Redemptions	3421	1,000,000.00	1,000,000.00	0.00	0.00%
	Rent	3425	600,000.00	600,000.00	197,484.44	32.91%
	Interest Incl Profit On Investment	3430	1,000,000.00	1,000,000.00	631,119.58	63.11%
	Gifts Grants & Bequests	3440	241,601.80	242,901.80	29,471.80	12.13%
	Adult Gen Educ Course Fee-GED	3461	51,219.99	54,819.99	15,929.99	29.06%
	Postsecondary Voc Course Fees	3462	3,000.00	3,000.00	0.00	0.00%
	Lifelong Learning Fees	3466	500.00	500.00	0.00	0.00%
	Other Student Fees	3469	13,900.00	16,101.25	6,601.25	41.00%
	Preschool Program Fees	3471	449,398.24	449,398.24	130,612.64	29.06%
	Other Schl Class Fees	3479	91,774.00	91,774.00	33,155.74	36.13%
	Miscellaneous Local Sources	3490	1,651,034.72	1,859,961.52	2,367,991.25	127.31%
	Receipt Of Fed Indirect Cost	3494	1,000,000.00	1,000,000.00	212,685.18	21.27%
	Other Misc Local Sources	3495	300,000.00	300,000.00	177,819.54	59.27%
	Refund Of Prior Year's Expense	3497	100,000.00	100,000.00	7,365.63	7.37%
	Lost Damaged & Sale Of Textbook	3498	5,045.98	5,045.98	0.00	0.00%
	Receipt Of Food Serv Ind Cost	3499	400,000.00	400,000.00	0.00	0.00%
Local Sources - Total			78,807,049.41	79,023,077.46	15,748,972.38	
Transfers	Transfer From Capital Projects	3630	5,070,000.00	5,070,000.00	1,337,441.00	25.55%
	Transfer From Internal Service	3670	1,000,000.00	1,000,000.00	0.00	0.00%
Transfers - Total			6,070,000.00	6,070,000.00	1,337,441.00	
Other Financing Sources	Sale Of Equipment	3733	100,000.00	100,000.00	23,831.09	23.83%
	Insurance Loss Recoveries	3740	22,573.84	22,573.84	44,303.46	196.26%
OFS - Total			122,573.84	122,573.84	68,134.55	
Revenues - Total			358,476,780.19	358,855,795.69	124,229,796.55	34.62%
Fund Balance	Restricted Fund Balance	2720	0.00	0.00	0.00	
	Fund Balance 7-1-2023	2750	27,644,443.17	27,644,443.17	27,644,443.17	
Grand Total			386,121,223.36	386,500,238.86	151,874,239.72	39.29%

CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2023 thru 11/30/2023

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Purch Services	Energy Services	Mat/Supplies	Cap Outlay	Other Misc.	Totals	% OF Budget
Basic FEFP K-12	5100	170,444,900.17	170,349,800.05	28,935,116.43	10,366,652.16	10,218,491.74	281.21	5,259,376.75	243,484.91	410,522.70	55,433,925.9	32.54%
Exceptional Education	5200	53,506,848.64	53,422,755.82	12,231,604.72	4,276,551.56	960,551.69	1,276.34	170,164.31	26,994.83	1,440.50	17,668,583.95	33.07%
Career Technical Education	5300	10,551,660.11	10,366,291.75	1,815,277.40	625,577.76	219,567.92	1,314.82	101,990.05	173,028.62	6,631.90	2,943,388.47	28.39%
Adult General	5400	586,174.30	697,502.26	77,156.91	21,562.37	18,523.78	0.00	10,863.88	11,836.34	8,837.40	148,782.68	21.33%
Voluntary Pre K	5500	1,129,409.24	1,149,409.24	236,077.07	83,551.73	11,629.31	0.00	133,756.30	7,494.56	0.00	472,509.57	41.11%
Other Instruction	5900	47,355.35	46,112.60	350,581.28	59,556.67	0.00	0.00	1,375.87	2,390.60	0.00	413,904.42	89.60%
Student Support Services	6100	19,178,274.27	19,199,006.58	4,825,654.01	1,481,352.65	348,520.11	2,056.44	94,634.52	97,691.77	18,162.84	6,668,072.34	34.73%
Instructional Media Services	6200	5,033,098.57	5,031,624.66	1,030,221.37	362,274.27	165,653.85	0.00	26,400.59	44,722.24	450.00	1,629,722.32	32.39%
Inst & Curric Dev Services	6300	4,892,736.36	4,947,211.31	1,287,808.67	389,969.69	15,299.51	116.34	3,979.79	40,500.20	354.15	1,738,028.55	35.13%
Inst Staff Training Services	6400	4,700,235.34	4,928,665.78	864,341.22	266,193.21	286,379.51	0.00	81,541.40	6,287.36	704.00	1,505,446.7	30.54%
Instruction Related Technology	6500	6,378,774.33	6,383,807.53	1,018,220.74	320,414.76	1,312,327.92	0.00	29,886.87	116,230.31	0.00	2,796,880.6	43.81%
Board	7100	1,348,152.49	1,348,152.49	172,904.40	80,832.95	157,137.50	0.00	302.55	0.00	20,102.42	431,279.22	31.99%
General Administration	7200	624,575.77	624,575.77	136,926.95	69,050.84	4,104.55	528.36	1,192.30	1,154.42	20,612.31	233,569.73	37.40%
School Administration	7300	17,363,431.65	17,510,306.99	5,482,795.25	1,682,587.63	36,061.22	0.00	40,932.22	71,541.58	20,259.26	7,334,177.16	41.88%
Facilities Acquisition and Construction	7400	4,732,141.62	4,873,458.74	405,147.78	131,213.37	186,281.78	2,341.68	8,930.18	183,430.80	352,426.81	1,271,772.4	26.10%
Fiscal Services	7500	1,865,497.68	1,849,997.68	493,151.73	147,597.78	10,930.60	0.00	4,913.85	1,101.61	9,949.95	687,645.52	36.09%
Food Services	7600	212,821.04	212,821.04	63,268.64	19,407.92	0.00	0.00	0.00	0.00	0.00	82,676.56	38.85%
Central Services	7700	4,702,510.91	4,723,194.91	1,058,224.87	313,336.64	103,446.22	3,010.42	32,760.63	98,663.44	3,839.95	1,613,282.17	34.16%
Pupil Transportation Services	7800	15,522,627.67	15,694,750.74	3,307,910.35	1,012,473.87	610,423.03	610,423.03	426,462.23	409,086.44	1,318.24	5,989,420.52	38.23%
Operation of Plant	7900	27,226,090.76	27,286,930.80	3,016,561.71	1,055,739.28	2,341,781.28	2,835,284.44	452,811.44	54,185.60	856.45	9,757,230.2	35.76%
Maintenance Of Plant	8100	8,574,000.15	8,574,000.15	1,619,269.27	532,418.91	770,474.84	69,853.02	524,819.83	19,289.68	1,239.99	3,537,365.54	41.26%
Administrative Technology Svcs	8200	1,746,835.48	1,746,835.48	495,426.61	155,796.41	2,961.68	6,123.52	1,620.88	11,264.25	116.48	673,309.63	38.54%
Community Services	9100	596,134.90	596,134.90	126,305.71	50,006.50	237.90	0.00	13,107.64	479.98	2,545.20	182,682.93	32.32%
Debt Service	9200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Total Expense		360,964,286.80	361,565,347.27	68,849,953.09	23,504,118.53	17,402,109.27	3,532,619.62	7,421,624.48	1,622,861.54	880,370.55	123,213,657.08	34.08%

Nonspendable Fund Balance	6/30/2024	500,000.00
Restricted Fund Balance	6/30/2024	5,528,761.83
Assigned Fund Balance	6/30/2024	1,886,654.73
Unassigned Fund Balance	6/30/2024	17,019,475.03
Total Fund Balance	6/30/2024	25,156,936.56

Grand Totals **386,121,223.36** **386,500,238.86**

500,000.00
5,528,761.83
1,886,654.73
20,745,166.08
28,660,582.64

151,874,239.72 **39.29%**

CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS - Additional Millage Fund
STATEMENT OF REVENUE
07/01/2023 thru 11/30/2023

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Local Sources	District School Taxes	3411	18,409,214.83	18,409,214.83	2,995,273.54	16.27%
Local Sources - Total			18,409,214.83	18,409,214.83	2,995,273.54	
Revenue			18,409,214.83	18,409,214.83	2,995,273.54	
Fund Balance	Fund Balance	2750	9,606,247.17	9,606,247.17	9,606,247.17	
Fund Balance - Total			9,606,247.17	9,606,247.17	9,606,247.17	
Fund Balance July 1, 2023			9,606,247.17	9,606,247.17	9,606,247.17	
Grand Total			28,015,462.00	28,015,462.00	12,601,520.71	44.98%

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CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS - Additional Millage Fund
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2023 thru 11/30/2023

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other Transfers	Totals	% OF Budget
Basic FEFP K-12	5100	3,196,434.45	3,196,434.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	0.00%
Facilities Acquisition & Const	7400	12,205,023.58	12,205,023.58	0.00	0.00	134,069.52	0.00	0.00	2,740,313.14	0.00	2,874,382.66	23.55%
Facilities (S D)	7700	8,800.00	8,800.00	0.00	0.00	467.24	0.00	0.00	0.00	0.00	467.24	5.31%
Pupil Transportation Services	7800	109,736.60	109,736.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	0.00%
Operation Of Plant	7900	5,295,462.24	5,295,462.24	1,297,998.61	546,842.91	540,596.85	29,480.50	31,539.27	57,085.40	0.00	2,503,543.54	47.28%
Maintenance Of Plant	8100	202,600.77	202,600.77	61,940.50	21,641.61	0.00	0.00	0.00	0.00	0.00	83,582.11	41.25%
Total Expense		21,020,057.64	21,020,057.64	1,359,939.11	568,484.52	675,133.61	29,480.50	31,539.27	2,797,398.54	0.00	5,461,975.55	25.98%
Restricted Fund Balance	6/30/2024	6,995,404.36	6,995,404.36								7,139,545.16	
Unassigned Fund Balance	6/30/2024	0.00	0.00								0.00	
Total Fund Balance		6,995,404.36	6,995,404.36								7,139,545.16	
Grand Totals		28,015,462.00	28,015,462.00								12,601,520.71	44.98%

CLAY COUNTY SCHOOL BOARD
DEBT SERVICE FUND
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2023 Thru 11/30/2023

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Investment	3430	1,000.00	1,000.00	22,232.20	2,223.22%
Total Local Sources		1,000.00	1,000.00	22,232.20	

State Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Racing Commission Funds	3341	219,668.76	219,668.76	0.00	0.00%
Total State Sources		219,668.76	219,668.76	0.00	

Transfers

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Transfer From Capital Projects	3630	6,807,241.00	6,806,143.12	0.00	0.00%
Total Transfers		6,807,241.00	6,806,143.12	0.00	
Total REVENUE AND TRANSFERS		7,027,909.76	7,026,811.88	22,232.20	0.32%
Fund Balance July 1, 2023		513,770.23	513,770.23	513,770.23	
GRAND TOTAL		7,541,679.99	7,540,582.11	536,002.43	7.11%

EXPENDITURES

Debt Service

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Redempt Of Prnc	710	6,135,242.17	6,135,242.17	0.00	0.00%
Interest	720	875,569.71	875,569.71	37,334.38	4.26%
Dues And Fees	730	16,000.00	16,000.00	5,759.44	36.00%
Total Debt Service		7,026,811.88	7,026,811.88	43,093.82	
Total EXPENDITURES		7,026,811.88	7,026,811.88	43,093.82	0.61%

FUND BALANCE

Fund Balance

	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2024	2750	514,868.11	513,770.23	492,908.61	
GRAND TOTAL		7,541,679.99	7,540,582.11	536,002.43	7.11%

CLAY COUNTY SCHOOL BOARD
CAPITAL IMPROVEMENTS FUNDS
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2023 Thru 11/30/2023

REVENUE AND TRANSFERS

Local Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
District Local Cap Improv Taxes	3413	27,613,822.24	27,613,822.24	4,586,270.37	16.61%
Local Sales Taxes	3418	16,000,000.00	16,000,000.00	6,580,987.32	41.13%
Tax Redemptions	3421	1,000.00	1,000.00	0.00	0.00%
Interest Incl Profit On Investments	3430	1,375.00	1,375.00	426,829.64	31,042.16%
Impact Fees	3496	8,804,457.00	8,804,457.00	2,835,887.28	32.21%
Total Local Sources		52,420,654.24	52,420,654.24	14,429,974.61	
State Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
CO & DS Distributd To District	3321	1,275,000.00	1,275,000.00	0.00	0.00%
Interest On Undistrib CO & DS	3325	25,000.00	25,000.00	0.00	0.00%
Miscellaneous State Revenue	3390	809,718.00	507,018.00	0.00	0.00%
Charter Sch Capital Outlay Revenue	3397	796,000.00	796,000.00	394,046.00	49.50%
Total State Sources		2,905,718.00	2,603,018.00	394,046.00	
Total REVENUE AND TRANSFERS		55,326,372.24	55,023,672.24	14,824,020.61	26.94%
Fund Balance July 1, 2023		41,300,962.71	41,300,962.71	41,300,962.71	
GRAND TOTAL		96,627,334.95	96,324,634.95	56,124,983.32	58.27%

EXPENDITURES

Debt Service					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Redempt Of Prnc	710	110,035.43	110,035.43	110,035.43	100.00%
Interest	720	2,284.57	2,284.57	2,284.57	100.00%
Dues And Fees	730	0.00	0.00	0.00	0.00%
Total Debt Service		112,320.00	112,320.00	112,320.00	

Gen Sup Srvs					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Books New Library	611	135,000.00	135,000.00	134,957.13	99.97%
AV Mat > \$1,000	621	0.00	65,500.00	0.00	0.00%
AV Mat L/T \$1,000	622	0.00	22,500.00	0.00	0.00%
Bldg & Fixed Equipment	630	20,797,439.59	21,877,307.39	5,494,669.72	25.12%
Dir Purch Bldgs	631	3,948,153.17	2,947,584.21	1,591,878.02	54.01%
Equip > \$1,000	641	267,541.16	370,489.49	131,827.24	35.58%
Equip L/T \$1000	642	646,946.02	680,946.02	289,656.01	42.54%
Comp Hdwr > \$1,000	643	600,814.00	600,814.00	4,814.00	0.80%
Comp Hdwr <\$1,000	644	1,375,169.58	1,385,469.58	0.00	0.00%
TechRel FFE >\$1,000	648	241,841.00	241,841.00	41,841.00	17.30%
TechRel FFE<\$1,000	649	800,000.00	800,000.00	0.00	0.00%
School Buses	651	3,118,807.00	3,118,807.00	0.00	0.00%
Land	660	6,750,000.00	6,750,000.00	6,495,095.14	96.22%
Capital Imprv Other Than Bldgs.	671	7,345,351.57	7,345,351.57	1,004,431.63	13.67%
Non-Cap Imprv Other Than Bldgs.	672	6,206,223.02	5,765,394.38	2,046,930.50	35.50%
Cap Remodeling	681	16,002,411.95	15,726,346.46	2,759,215.63	17.55%
Non-Cap Remodlg/Renovations	682	9,180,042.44	9,094,359.67	2,495,688.92	27.44%
Dir Prch-Cap Remodlg/Renovations	683	904,360.00	904,360.00	0.00	0.00%
Dir Purch-Non-Cap Remodlg/Renov	684	63,781.00	63,781.00	57,017.92	89.40%
Software >\$1,000	691	612,143.20	612,143.20	454,536.00	74.25%
Software <\$1,000	692	975.00	571.67	571.67	100.00%
CHARTER LCIF	793	0.00	0.00	102,540.40	NA
CHARTER Cap TAX	795	10,690.43	10,690.43	276,110.80	2,582.78%
Total Gen Sup Srvs		79,007,690.13	78,519,257.07	23,381,781.73	

Xfer Of Funds					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Xfer To Gen Fnd	910	5,070,000.00	5,070,000.00	1,337,441.00	26.38%
Xfer To Dbt Svc	920	6,806,143.12	6,806,143.12	0.00	0.00%
Total Xfer Of Funds		11,876,143.12	11,876,143.12	1,337,441.00	
Total EXPENDITURES		90,996,153.25	90,507,720.19	24,831,542.73	27.44%

Fund Balance					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Fund Balance June 30, 2024	2750	5,631,181.70	5,816,914.76	31,293,440.59	
GRAND TOTAL		96,627,334.95	96,324,634.95	56,124,983.32	58.27%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - FOOD SERVICES
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2023 Thru 11/30/2023

REVENUE AND TRANSFERS

Local Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Investments	3430	100,000.00	100,000.00	21,655.72	21.66%
Student Lunches	3451	3,505,185.90	3,505,185.90	1,256,785.74	35.86%
Student Breakfasts	3452	486,817.50	486,817.50	120,310.42	24.71%
Adult Breakfasts/Lunches	3453	1,800.00	1,800.00	730.67	40.59%
Student A La Carte	3454	1,660,000.00	1,660,000.00	3,098,657.32	186.67%
Miscellaneous Local Sources	3490	5,000.00	5,000.00	16,231.84	324.64%
Total Local Sources		5,758,803.40	5,758,803.40	4,514,371.71	

Federal Thru State and Local

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
School Lunch Reimbursement	3261	11,368,719.83	11,368,719.83	4,878,397.67	42.91%
School Breakfast Reimbursement	3262	2,718,319.28	2,718,319.28	1,161,597.86	42.73%
After School Snack Reimb	3263	6,500.00	6,500.00	0.00	0.00%
U S D A Donated Commodities	3265	1,600,000.00	1,600,000.00	0.00	0.00%
Cash in Lieu of Donated Foods	3266	5,000.00	5,000.00	0.00	0.00%
Summer Food Service Program	3267	100,000.00	100,000.00	62,470.00	62.47%
Total Federal Thru State & Local		15,798,539.11	15,798,539.11	6,102,465.53	

State Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
School Breakfast Supplement	3337	60,000.00	60,000.00	35,159.00	58.60%
School Lunch Supplement	3338	85,000.00	85,000.00	50,678.00	59.62%
Total State Sources		145,000.00	145,000.00	85,837.00	

Total REVENUE AND TRANSFERS 21,702,342.51 21,702,342.51 10,702,674.24

Fund Balance July 1, 2023 9,553,747.67 9,553,747.67 9,553,747.67

GRAND TOTAL 31,256,090.18 31,256,090.18 20,256,421.91 64.81%

EXPENDITURES

Gen Sup Svc

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Administrator	110	2,096,059.90	2,096,059.90	791,929.89	37.78%
Other Support	160	4,937,777.95	4,937,777.95	2,147,773.07	43.50%
Retirement	210	994,355.28	994,355.28	402,943.83	40.52%
Social Security	220	534,846.38	534,846.38	215,790.04	40.35%
Group Insurance	230	1,644,126.96	1,644,126.96	418,249.17	25.44%
Workmans Comp	240	63,833.68	63,833.68	40,316.21	63.16%
Prof Svcs - Substitutes	313	106,500.00	106,500.00	18,883.23	17.73%
Travel-In cnly	331	6,200.00	6,200.00	2,515.82	40.58%
Travel-Out Cnly	332	2,500.00	2,500.00	0.00	0.00%
Trvl-Out State	333	2,500.00	2,500.00	0.00	0.00%
Travel-Reg Fees	334	500.00	500.00	0.00	0.00%
Repairs And Maintenance	350	26,284.04	26,284.04	15,228.39	57.94%
Rentals	360	5,914.93	5,914.93	0.00	0.00%
Leases	367	0.00	2,600.00	729.06	28.04%
Tech Rentals	369	48,488.65	48,488.65	39,870.96	82.23%
Stamps	371	15,000.00	15,000.00	9,250.00	61.67%
Wireless Plan	372	100.00	100.00	0.00	0.00%
Cell Phones	378	1,000.00	1,000.00	502.56	50.26%
Othr Purch Svc	390	107,388.04	107,388.04	16,292.38	15.17%
Printing	391	15,000.00	15,000.00	5,187.72	34.58%
Bottled Gas	420	3,805.47	3,805.47	23.01	0.60%
Electricity	430	156,500.00	156,500.00	45,553.64	29.11%
Gasoline	450	6,000.00	6,000.00	2,947.98	49.13%
Diesel Fuel	460	4,000.00	4,000.00	972.99	24.32%
Supplies	510	1,081,267.49	1,080,267.49	346,846.51	32.11%
TonerType Fee	515	13,505.30	13,505.30	1,771.09	13.11%
Tech Supplies	519	867.99	867.99	543.75	62.64%
Oil & Grease	540	1,000.00	1,000.00	57.00	5.70%
Repair Parts	550	3,500.00	3,500.00	930.53	26.59%
Tires & Tubes	560	500.00	500.00	1,501.20	300.24%
Food	570	9,343,453.40	9,343,453.40	4,309,740.30	46.13%
Commodities	580	1,600,000.00	1,600,000.00	0.00	0.00%
AV Mat L/T \$1000	622	50.00	1,050.00	176.38	16.80%
Equip \$1000 Over	641	153,220.36	153,220.36	33,743.28	22.02%
Equip L/T \$1000	642	215,768.06	215,768.06	111,075.54	51.48%
Comp Hdw > \$1000	643	22,500.00	22,500.00	0.00	0.00%
Cptr Hdw <\$1000	644	50,000.00	50,000.00	1,750.30	3.50%
TechRel FFE<\$1000	649	2,500.00	2,500.00	2,019.90	80.80%
Cap Remodlg	681	295,555.00	295,555.00	145,555.00	49.25%
Non-Cap Remodlg	682	25,000.00	25,000.00	0.00	0.00%
Dues And Fees	730	30,400.00	40,400.00	30,523.77	75.55%
Misc Ex/Indirect Cost	792	250,000.00	240,000.00	0.00	0.00%
Total Gen Sup Svc		23,867,768.88	23,870,368.88	9,161,194.50	
Total EXPENDITURES		23,867,768.88	23,870,368.88	9,161,194.50	38.38%
Fund Balance June 30, 2024	2750	7,388,321.30	7,385,721.30	11,095,227.41	
Total Fund Balance		7,388,321.30	7,385,721.30	11,095,227.41	
GRAND TOTAL		31,256,090.18	31,256,090.18	20,256,421.91	64.81%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF REVENUE
07/01/2023 thru 11/30/2023

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Federal Direct	Miscellaneous Federal Direct	3199	0.00	309,256.68	18,188.61	5.88%
Federal Direct - Total			0.00	309,256.68	18,188.61	
Fed thru Local and State	Career And Technical Education	3201	320,219.64	320,219.64	113,316.39	35.39%
	Adult General Education	3221	482,064.06	482,064.06	80,634.06	16.73%
	English Literacy And Civics Ed	3222	48,821.30	48,821.30	19,783.69	40.52%
	Title II	3226	1,516,130.85	1,579,766.45	556,028.99	35.20%
	I D E A	3230	9,352,170.31	12,459,170.00	3,472,967.46	27.87%
	Title I - Elem & Secondary Edu	3240	8,601,449.37	8,850,282.76	2,346,534.31	26.51%
	Title III	3241	267,687.89	289,949.26	95,128.84	32.81%
	Twenty-First Century Schools	3242	531,748.77	747,651.03	112,071.95	14.99%
	Other Federal Thru State	3290	173,754.13	256,904.69	38,594.84	15.02%
Fed thru Local & State - Total			21,294,046.32	25,034,829.19	6,835,060.53	
Total			21,294,046.32	25,344,085.87	6,853,249.14	27.04%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2023 thru 11/30/2023

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other Transfers	Totals	% OF Budget
Basic FEFP K-12	5100	6,382,637.07	8,619,294.95	857,379.29	283,925.33	115,187.22	0.00	155,548.60	798,286.42	3,943.14	2,214,270.00	25.69%
Exceptional	5200	7,029,548.95	8,029,548.95	1,379,216.74	495,409.93	58,735.67	0.00	138,242.30	24,301.06	0.00	2,095,905.70	26.10%
Career Technical Education	5300	256,833.84	259,830.84	83.33	18.87	850.00	0.00	20,594.00	72,758.99	9,375.64	103,680.83	39.90%
Adult General	5400	287,015.47	283,865.47	21,345.22	8,302.91	0.00	0.00	425.77	18,755.55	0.00	48,823.45	17.20%
Other Instruction	5900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Student Support Services	6100	1,857,443.97	2,036,863.53	421,149.85	141,554.32	37,977.79	0.00	22,908.73	0.00	1,653.96	625,245.25	30.70%
Instructional Media	6200	7,000.00	7,000.00	83.33	18.87	0.00	0.00	0.00	0.00	0.00	102.20	1.46%
Inst & Curric Dev Services	6300	2,163,524.37	2,216,268.61	623,350.41	200,286.14	1,766.28	0.00	180.01	0.00	0.00	825,582.84	37.25%
Inst Staff Training Services	6400	2,562,222.89	2,880,075.51	351,812.03	102,953.45	196,015.92	0.00	14,970.78	116,586.54	4,813.40	787,152.12	27.33%
Instruction Related Technology	6500	0.00	0.00	183.68	22.31	0.00	0.00	0.00	0.00	0.00	205.99	NA
General Administration	7200	674,344.99	789,955.55	0.00	0.00	0.00	0.00	0.00	0.00	138,520.95	138,520.95	17.54%
School Administration	7300	270.48	11,774.10	1,925.84	823.24	0.00	0.00	0.00	0.00	0.00	2,749.08	23.35%
Facilities Acquisition and Construction	7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Food Services	7600	0.00	0.00	442.16	100.24	0.00	0.00	0.00	0.00	0.00	542.40	NA
Central Services	7700	2,437.00	24,069.50	4,664.00	422.35	0.00	0.00	0.00	0.00	0.00	5,086.35	21.13%
Pupil Transportation Services	7800	70,767.29	183,635.85	0.00	0.00	4,472.66	0.00	0.00	0.00	0.00	4,472.66	2.44%
Operation Of Plant	7900	0.00	1,903.01	740.41	162.91	0.00	0.00	0.00	0.00	0.00	903.32	47.47%
Maintenance Of Plant	8100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Administrative Technology Svcs	8200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Community Services	9100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Total Expense		21,294,046.32	25,344,085.87	3,662,376.29	1,234,001.47	415,005.54	0.00	352,870.19	1,030,688.56	158,307.09	6,853,249.14	27.04%

CLAY COUNTY SCHOOL BOARD
CARES ACT AND ARP FUNDS - 44X
STATEMENT OF REVENUE
07/01/2023 thru 11/30/2023

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Fed thru Local & State	CARES ACT ESSER	3271	17,056,158.93	17,200,158.93	7,142,141.39	41.52%
Fed thru Local & State - Total			17,056,158.93	17,200,158.93	7,142,141.39	
Revenue			17,056,158.93	17,200,158.93	7,142,141.39	
Fund Balance	Fund Balance	2750	0.00	0.00	0.00	0.00%
Fund Balance - Total			0.00	0.00	0.00	
Fund Balance July 1, 2023			0.00	0.00	0.00	
Grand Total			17,056,158.93	17,200,158.93	7,142,141.39	41.52%

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CLAY COUNTY SCHOOL BOARD
CARES ACT AND ARP FUNDS - 44X
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2023 thru 11/30/2023

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Purch Services	Eng Services	Mat/Supplies	Cap Outlay	Other Misc.	Totals	% OF Budget
Basic FEFP K-12	5100	9,070,426.85	9,436,083.92	654,160.13	58,095.53	435,583.58	0.00	463,147.67	105,396.98	5,467.00	1,721,850.89	18.25%
Exceptional Education	5200	825,076.71	827,855.15	51,294.63	14,656.82	0.00	0.00	549,886.31	81,596.31	0.00	708,789.64	85.62%
Career Technical Education	5300	66,139.32	66,139.32	0.00	0.00	0.00	0.00	993.20	68,198.04	0.00	69,191.24	104.61%
Adult General	5400	167.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Voluntary Pre K	5500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Other Instruction	5900	4,468.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Student Support Services	6100	330,628.60	223,988.19	524,638.43	147,801.51	730.33	25.00	9,801.95	0.00	0.00	682,997.22	304.93%
Instructional Media Services	6200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Inst & Curric Dev Services	6300	151,820.04	152,520.04	9,945.80	3,603.16	431.61	0.00	651.31	0.00	5,212.50	19,844.38	13.01%
Inst. Staff Training Services	6400	1,118,198.95	1,217,660.75	994,332.95	75,917.18	54,153.41	0.00	23,773.06	0.00	0.00	1,136,855.05	93.36%
Instruction Related Technology	6500	0.00	4,353.82	0.00	0.00	0.00	0.00	0.00	4,353.82	0.00	4,353.82	100.00%
Board	7100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
General Administration	7200	531,959.69	504,530.64	0.00	0.00	0.00	0.00	0.00	0.00	74,164.23	74,164.23	14.70%
School Administration	7300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Facilities Acquisition and Construction	7400	4,461,827.36	4,457,473.54	0.00	0.00	0.00	0.00	0.00	2,616,567.75	0.00	2,616,567.75	58.70%
Fiscal Services	7500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Food Services	7600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Central Services	7700	6,699.55	6,699.55	1,386.00	123.86	0.00	0.00	0.00	0.00	0.00	1,509.86	22.54%
Pupil Transportation Services	7800	486,697.35	300,805.29	85,382.63	18,585.96	0.00	0.00	0.00	0.00	0.00	103,968.59	34.56%
Operation Of Plant	7900	2,048.72	2,048.72	0.00	0.00	0.00	0.00	2,048.72	0.00	0.00	2,048.72	100.00%
Maintenance Of Plant	8100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Administrative Technology Svcs	8200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Community Services	9100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Total Expense		17,056,158.93	17,200,158.93	2,321,140.57	318,784.02	490,898.93	25.00	1,050,302.22	2,876,112.90	84,843.73	7,142,141.39	41.52%

CLAY COUNTY SCHOOL BOARD
PROPERTY AND CASUALTY SELF INSURANCE FUND 711
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2023 Thru 11/30/2023

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Investment	3430	360,000.00	360,000.00	106,165.05	29.49%
Charges For Services	3481	4,194,899.60	4,194,899.60	1,089,794.06	25.98%
Total Local Sources		4,554,899.60	4,554,899.60	1,195,959.11	
Total REVENUE AND TRANSFERS		4,554,899.60	4,554,899.60	1,195,959.11	26.26%
Fund Balance July 1, 2023		2,478,886.22	2,478,886.22	2,478,886.22	
GRAND TOTAL		7,033,785.82	7,033,785.82	3,674,845.33	52.25%

EXPENDITURES

Gen Sup Srvc

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Workmans Comp	240	1,284,645.36	1,284,645.36	652,367.60	50.78%
Pro & Tech Serv	310	175,664.67	175,664.67	51,003.00	29.03%
Ins & Bond Prem	320	2,114,855.93	2,114,855.93	2,212,183.16	104.60%
Ins & Bond Prem	321	561,608.15	561,608.15	0.00	0.00%
Total Gen Sup Srvc		4,136,774.11	4,136,774.11	2,915,553.76	

Xfer Of Funds

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Xfer To Gen Fnd	910	(2,000,000.00)	1,000,000.00	0.00	0.00%
Total Xfer Of Funds		-2,000,000.00	1,000,000.00	0.00	
Total EXPENDITURES		2,136,774.11	5,136,774.11	2,915,553.76	

FUND BALANCE

Fund Balance

	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2024	2750	4,897,011.71	1,897,011.71	759,291.57	
GRAND TOTAL		7,033,785.82	7,033,785.82	3,674,845.33	52.25%

CLAY COUNTY SCHOOL BOARD
HEALTH SELF INSURANCE FUND 712
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2023 Thru 11/30/2023

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Investment	3430	78,000.00	78,000.00	23,863.05	30.59%
Charges For Services	3481	34,332,000.00	34,332,000.00	8,256,563.65	24.05%
Miscellaneous Local Sources	3490	150,000.00	150,000.00	55,878.92	37.25%
Total Local Sources		34,560,000.00	34,560,000.00	8,336,305.62	
Total REVENUE AND TRANSFERS		34,560,000.00	34,560,000.00	8,336,305.62	24.12%
Fund Balance July 1, 2023		6,942,225.67	6,942,225.67	6,942,225.67	
GRAND TOTAL		41,502,225.67	41,502,225.67	15,278,531.29	36.81%

EXPENDITURES

Gen Sup Svc

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Pro & Tech Services (ASO Fee)	310	3,000,000.00	3,000,000.00	888,758.23	29.63%
Excess Insurance Premiums	320	1,550,000.00	1,550,000.00	693,278.94	44.73%
Insurance Claims (Medical)	322	18,017,210.00	18,017,210.00	5,377,256.49	29.85%
Insurance Claims (Prescriptions)	323	9,000,000.00	9,000,000.00	6,048,466.34	67.21%
Board Stamps	371	3,000.00	3,000.00	0.00	0.00%
Total Gen Sup Svc		31,570,210.00	31,570,210.00	13,007,760.00	

WELLNESS DEPARTMENT

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Administrator	110	71,950.00	71,950.00	29,915.10	41.58%
Retirement	210	8,650.00	8,650.00	4,059.50	46.93%
Social Security	220	5,050.00	5,050.00	2,224.87	44.06%
Group Insurance	230	8,650.00	8,650.00	2,420.58	27.98%
Workmans Comp	240	1,300.00	1,300.00	427.70	32.90%
Pro & Tech Serv	310	152,000.00	152,000.00	46,262.00	30.44%
Travel	330	5,000.00	5,000.00	0.00	0.00%
Repairs And Maintenance	350	50.00	50.00	83.50	167.00%
Cell Phone Fee	378	1,000.00	1,000.00	50.51	5.05%
Othr Purch Svc	390	578,000.00	578,000.00	8,697.68	1.50%
Printing	391	0.00	0.00	16.26	NA
Gasoline	450	1,200.00	1,200.00	179.35	14.95%
Supplies	510	5,200.00	5,200.00	3,597.63	69.19%
Oil and Grease	540	0.00	0.00	21.00	NA
Repair Parts	550	20.00	20.00	25.44	127.20%
Equip \$1000 Over	641	2,000.00	2,000.00	0.00	0.00%
Equip L/T \$1000	642	1,980.00	1,980.00	0.00	0.00%
Computer Hardware L/T \$1000	644	500.00	500.00	0.00	0.00%
Tech Related FFE L/T \$1000	649	500.00	500.00	0.00	0.00%
Dues And Fees	730	800.00	800.00	429.40	53.68%
Sub-Total		843,850.00	843,850.00	98,410.52	
Total EXPENDITURES		32,414,060.00	32,414,060.00	13,106,170.52	40.43%

FUND BALANCE

Fund Balance

	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2024	2750	9,088,165.67	9,088,165.67	2,172,360.77	
GRAND TOTAL		41,502,225.67	41,502,225.67	15,278,531.29	36.81%

SOFTWARE NOVEMBER, 2023										
LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE	
0341 CLAY HIGH SCHOOL	\$ 5,599.00								\$ 5,599.00	
0431 RIDGEVIEW HIGH	\$ 3,450.00								\$ 3,450.00	
0541 RIDEOUT ELEMENTARY	\$ 7,605.95								\$ 7,605.95	
0611 OAKLEAF JUNIOR HIGH	\$ 37,921.00								\$ 37,921.00	
9008 ADULT COMMUNITY EDUCATION	\$ 1,295.00								\$ 1,295.00	
9010 TRANSPORTATION	\$ 38,383.84								\$ 38,383.84	
9020 OPERATIONS	\$ 4,495.38							\$ 4,495.38	\$ -	
9021 MAINTENANCE	\$ 13,800.00								\$ 13,800.00	
9040 INFORMATION & TECH SERVICES	\$ 5,024,189.74								\$ 5,024,189.74	
9110 FOOD & NUTRITION SERVICES	\$ 39,100.00								\$ 39,100.00	
TOTAL	\$ 5,175,839.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,495.38	\$ 5,171,344.53	

AUDIO/VISUAL NOVEMBER, 2023										
	LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE	
0111	BANNERMAN LEARNING CENTER	\$ 2,402.11							\$ 2,402.11	
0252	ORANGE PARK HIGH	\$ 9,958.90							\$ 9,958.90	
0311	KEYSTONE HEIGHTS JR/SR HIGH	\$ 1,792.00							\$ 1,792.00	
0341	CLAY HIGH SCHOOL	\$ 20,698.42							\$ 20,698.42	
0351	LAKESIDE JUNIOR HIGH	\$ 2,500.82							\$ 2,500.82	
0361	ORANGE PARK JUNIOR HIGH	\$ 1,149.00							\$ 1,149.00	
0391	MIDDLEBURG HIGH SCHOOL	\$ 18,208.40							\$ 18,208.40	
0431	RIDGEVIEW HIGH SCHOOL	\$ 1,293.43							\$ 1,293.43	
0481	LAKE ASBURY JUNIOR HIGH	\$ 11,237.85							\$ 11,237.85	
0551	FLEMING ISLAND HIGH SCHOOL	\$ 1,231.99							\$ 1,231.99	
0661	OAKLEAF HIGH SCHOOL	\$ 6,202.66						\$ 1,347.40	\$ 4,855.26	
9005	EXCEPTIONAL STUDENT EDUCATION	\$ 1,900.00							\$ 1,900.00	
	TOTAL	\$ 78,575.58	\$ -				\$ -	\$ 1,347.40	\$ 77,228.18	

VEHICLES NOVEMBER, 2023									
LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
9010-TRANSPORTATION	\$ 32,066,928.69	\$ 290,757.00						\$ 73,044.17	\$ 32,284,641.52
TOTAL	\$ 32,066,928.69	\$ 290,757.00	\$ -	\$ -		\$ -	\$ -	\$ 73,044.17	\$ 32,284,641.52

DRAFT

FURNITURE/EQUIPMENT NOVEMBER, 2023										
LOCATION		BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0020	FL YOUTH CHALLENGE ACADEMY	\$ 7,275.19								\$ 7,275.19
0021	GREEN COVE SPRINGS JUNIOR HIGH	\$ 331,728.21	\$ 6,844.00						\$ 3,800.00	\$ 334,772.21
0071	CHARLES E BENNETT ELEMENTARY	\$ 177,884.96					\$ 3,765.89		\$ 3,800.00	\$ 177,850.85
0111	BANNERMAN LEARNING CENTER	\$ 178,775.03							\$ 7,735.50	\$ 171,039.53
0112	PACE CENTER FOR GIRLS		\$ 1,613.20							\$ 1,613.20
0113	AMI KIDS	\$ 7,461.21								\$ 7,461.21
0201	ORANGE PARK ELEMENTARY	\$ 140,392.21								\$ 140,392.21
0232	GROVE PARK ELEMENTARY	\$ 254,107.71	\$ 11,471.96						\$ 5,540.60	\$ 260,039.07
0241	W E CHERRY ELEMENTARY	\$ 215,656.47							\$ 8,625.00	\$ 207,031.47
0252	ORANGE PARK HIGH	\$ 1,425,164.42	\$ 21,708.20						\$ 6,363.50	\$ 1,440,509.12
0261	DOCTORS INLET ELEMENTARY	\$ 175,199.81	\$ 3,795.00							\$ 178,994.81
0271	MIDDLEBURG ELEMENTARY	\$ 260,102.34								\$ 260,102.34
0301	KEYSTONE HEIGHTS ELEMENTARY	\$ 307,233.51								\$ 307,233.51
0311	KEYSTONE HEIGHTS JR/SR HIGH	\$ 829,808.14	\$ 7,419.00						\$ 1,036.35	\$ 836,190.79
0331	S BRYAN JENNINGS ELEMENTARY	\$ 180,515.14							\$ 8,396.00	\$ 172,119.14
0341	CLAY HIGH SCHOOL	\$ 1,026,672.41	\$ 17,078.12					\$ 6,933.80		\$ 1,043,750.53
0351	LAKESIDE JUNIOR HIGH	\$ 405,703.45	\$ 37,148.92						\$ 14,016.55	\$ 421,902.02
0352	LAKESIDE ELEMENTARY	\$ 270,655.45	\$ 1,325.58				\$ 2,120.63		\$ 3,800.00	\$ 270,301.66
0361	ORANGE PARK JUNIOR HIGH	\$ 512,793.93	\$ 7,625.00							\$ 520,418.93
0371	WILKINSON JUNIOR HIGH	\$ 587,634.17	\$ 13,006.00						\$ 13,321.21	\$ 587,318.96
0381	MONTCLAIR ELEMENTARY	\$ 199,900.88							\$ 9,278.21	\$ 190,622.67
0391	MIDDLEBURG HIGH SCHOOL	\$ 1,307,391.19	\$ 6,415.00				\$ 9,159.15			\$ 1,322,965.34
0401	RIDGEVIEW ELEMENTARY	\$ 316,714.07								\$ 316,714.07
0411	CLAY HILL ELEMENTARY	\$ 282,449.84								\$ 282,449.84
0431	RIDGEVIEW HIGH SCHOOL	\$ 1,101,630.40	\$ 7,127.00							\$ 1,115,863.30
0451	LAKE ASBURY ELEMENTARY	\$ 183,764.33					\$ 7,105.90			\$ 174,541.74
0471	ROBERT M PATERSON ELEMENTARY	\$ 194,176.31					\$ 3,002.30	\$ 3,715.74	\$ 8,509.15	\$ 194,176.31
0481	LAKE ASBURY JUNIOR HIGH	\$ 631,215.27	\$ 5,714.00						\$ 10,553.80	\$ 626,375.47
0491	WILKINSON ELEMENTARY	\$ 388,421.50								\$ 388,421.50
0501	TYNES ELEMENTARY	\$ 300,005.91							\$ 5,224.85	\$ 294,781.06
0511	MCRAE ELEMENTARY	\$ 247,851.10	\$ 42,119.26							\$ 289,970.36
0521	FLEMING ISLAND ELEMENTARY	\$ 169,459.14								\$ 169,459.14
0531	THUNDERBOLT ELEMENTARY	\$ 233,131.65	\$ 6,333.62				\$ 2,120.63			\$ 237,344.64
0541	RIDEOUT ELEMENTARY	\$ 192,004.12	\$ 14,152.68							\$ 206,156.80
0551	FLEMING ISLAND HIGH SCHOOL	\$ 1,201,336.89	\$ 9,160.00						\$ 4,888.00	\$ 1,205,608.89
0571	SWIMMING PEN CREEK ELEMENTARY	\$ 150,862.12							\$ 1,499.00	\$ 149,363.12
0591	ARGYLE ELEMENTARY SCHOOL	\$ 165,902.03								\$ 165,902.03
0601	COPPERGATE ELEMENTARY	\$ 261,360.42								\$ 261,360.42
0611	OAKLEAF JUNIOR HIGH	\$ 540,855.37	\$ 6,110.00						\$ 6,532.53	\$ 540,432.84
0621	OAKLEAF VILLAGE ELEMENTARY	\$ 261,994.36								\$ 261,994.36
0631	SHADOWLAWN ELEMENTARY	\$ 208,807.54							\$ 9,292.39	\$ 199,515.15

FURNITURE/EQUIPMENT NOVEMBER, 2023										
	LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0641	DISCOVERY OAKS ELEMENTARY	\$ 651,707.62								\$ 651,707.62
0651	PLANTATION OAKS ELEMENTARY	\$ 613,152.09							\$ 9,292.39	\$ 603,859.70
0661	OAKLEAF HIGH SCHOOL	\$ 1,486,289.12	\$ 3,587.00						\$ 80,534.08	\$ 1,409,342.04
0671	SPRING PARK ELEMENTARY	\$ 675,555.00	\$ 41,841.00							\$ 717,396.00
0677	ST JOHNS CLASSICAL ACADEMY OP	\$ 1,613.20								\$ 1,613.20
0769	ST JOHNS COUNTRY DAY	\$ 11,345.00								\$ 11,345.00
1409	ANNUNCIATION CATHOLIC SCHOOL	\$ 1,059.00								\$ 1,059.00
3460	BROACH OF ORANGE PARK	\$ 1,081.99								\$ 1,081.99
7005	CLAY VIRTUAL ACADEMY	\$ 13,717.48								\$ 13,717.48
9000	SCHOOL BOARD	\$ 16,515.41								\$ 16,515.41
9002	CAREER & TECHNICAL EDUCATION	\$ 18,001.96	\$ 2,834.06							\$ 20,836.02
9003	INSTRUCTIONAL RESOURCES	\$ 44,565.78								\$ 44,565.78
9004	CLIMATE & CULTURE	\$ 77,561.29								\$ 77,561.29
9005	EXCEPTIONAL STUDENT EDUCATION	\$ 177,740.21							\$ 8,064.69	\$ 169,675.52
9006	DEPT OF ELEMENTARY EDUCATION	\$ 43,990.41								\$ 43,990.41
9007	K12 ACADEMIC SERVICES	\$ 5,946.87								\$ 5,946.87
9008	ADULT COMMUNITY EDUCATION	\$ 109,701.12	\$ 2,427.92							\$ 112,129.04
9009	PROFESSIONAL DEVELOPMENT	\$ 110,799.74							\$ 4,430.23	\$ 106,369.51
9010	TRANSPORTATION	\$ 587,844.38							\$ 2,411.44	\$ 585,432.94
9015	READING & EARLY LITERACY	\$ 25,760.73								\$ 25,760.73
9016	SUPERINTENDENT	\$ 37,516.85								\$ 37,516.85
9020	OPERATIONS	\$ 21,379.12								\$ 21,379.12
9021	MAINTENANCE DEPARTMENT	\$ 695,329.00	\$ 2,324.60				\$ 10,649.54	\$ 10,871.79	\$ 6,462.18	\$ 690,969.17
9022	SAFETY & SECURITY	\$ 160,908.49								\$ 160,908.49
9023	FACILITY PLANNING & CONSTRUCT	\$ 63,976.11								\$ 63,976.11
9024	CODE ENFORCEMENT	\$ 8,925.70							\$ 3,012.47	\$ 5,913.23
9025	SCHOOL POLICE DEPARTMENT	\$ 384,337.78								\$ 384,337.78
9030	PRINT CENTER	\$ 54,046.85								\$ 54,046.85
9040	INFORMATION & TECH SERVICES	\$ 1,689,901.49	\$ 13,301.08						\$231,130.07	\$ 1,472,072.50
9050	BUSINESS AFFAIRS DIVISION	\$ 148,130.45							\$ 1,219.97	\$ 146,910.48
9060	HUMAN RESOURCES	\$ 66,665.37								\$ 66,665.37
9106	TITLE 1	\$ 22,930.08								\$ 22,930.08
9110	FOOD & NUTRITION SERVICES	\$ 210,813.33		\$ 650.00				\$ 12,161.45	\$ 9,469.23	\$ 189,832.65
9111	CURRICULUM & INSTRUCTION	\$ 42,841.83							\$ 20,302.00	\$ 22,539.83
9113	TEACHER TRAINING CENTER FIH	\$ 16,551.33								\$ 16,551.33
9114	TEACHER LEARNING CENTER OPHS	\$ 4,382.44								\$ 4,382.44
9252	SEDNET	\$ 28,922.31								\$ 28,922.31
		\$ -								\$ -
	TOTAL	\$ 24,165,505.13	\$ 292,482.20	\$ 650.00	\$ -		\$ 35,803.41	\$ 35,803.41	\$508,541.39	\$ 23,950,095.94

\$50,000 - \$100,000 Contracts "Signed" by Superintendent for BAD monthly BOARD Financial Report All applicable Contracts prior to Contract #240084 have been added to the list.						
CONTRACT #	SUBMITTED BY	DEPT	COST	PO #	VENDOR	
<u>240084</u>	J Mescall S Legutko L Addison	9050 9023	\$53,729.51 \$54,244.69	Pending POs	PowerSchool "New" ERP Application Managed Services (9050) PowerSchool "New" Predictive Enrollment Analytics (9023)	
<u>240079</u>	D Broskie	9000	\$60,000+ (\$5,000 per month + travel/etc. over \$500 a month needs prior approval)	P2405622	The Southern Group (Lobbying)	
<u>240004</u>	R Widdowson	9106	\$74,508.36	P2403207	Houghton Mifflin Math 180	
<u>240044</u>	M Sanders	9005	\$78,000.00	P2404855	McCoy Institute - Audiological Services	
<u>240058</u>	R Widdowson	9106	\$67,500.00	P2404402	Imagine Language & Literacy License	
<u>230179</u>	H McDonald	9004	\$52,800.00	P2400863	Clay Behavioral (RVE, MBE, KHE, MRE, WES, CHE, CEB)	
<u>230154</u>	H Teto	9006	\$59,360.00	P2310132	QuaverEd, inc.	
<u>230121</u>	T Pickett	9007	Based on Student Enrollment Estimate under \$50,000	Pending Student Enrollment (P2404508)	University of Florida (Dual Enrollment)	

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C9 - Budget Amendment Report for November 30, 2023

Description

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

Gap Analysis

The monthly budget amendment show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

Previous Outcomes

Reported as per Florida State Board of Education Administrative Rule 6A-1.006.

Expected Outcomes

The monthly budget amendment is provided to meet the stewardship responsibilities of the district for reporting and accountability of the district's budget.

Strategic Plan Goal

Goal: 2: Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

Recommendation

Approval of the Budget Amendments for November 2023 as presented.

Contact

Dr. Susan M. Legutko, Assistant Superintendent for Business Affairs

Financial Impact

See attached statements for a complete analysis of the financial impact.

Review Comments

Attachments

📎 [23-24 Budget Amendments November 2023.pdf](#)



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W oneclay.net

SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Erin Skipper, District 1

Mary Bolla, District 2

Beth Clark, District 3

Michele Hanson, District 4

Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2023-2024 FOR MONTH ENDING November 30, 2023

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. THIS FUND IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420,44X)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III, CARES ACT FUNDING THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2023-2024

GENERAL FUND

FUND 100

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
GENERAL FUND REVENUE
FUND 100
Month Ending November 30, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3120	Federal Impact Funds	\$500,000	\$500,000	\$0	\$500,000
3190	Other Federal Direct	\$375,000	\$375,000	\$0	\$375,000
3202	Medicaid	\$2,000,000	\$2,000,000	\$0	\$2,000,000
3280	Federal Through Local Revenue	\$350,000	\$361,970	(\$29,138)	\$332,832
3310	Florida Educ Finance Program	\$230,527,297	\$230,527,297	\$0	\$230,527,297
3315	Workforce Development	\$904,441	\$904,441	\$0	\$904,441
3320	State Auto License CO and DS	\$22,000	\$22,000	\$0	\$22,000
3340	Other State Revenues	\$40,000	\$40,000	\$0	\$40,000
3350	Other Categorical	\$37,159,379	\$37,159,379	\$0	\$37,159,379
3370	VPK	\$600,000	\$600,000	\$0	\$600,000
3380	State Revenues Thru Local	\$139,348	\$139,348	\$0	\$139,348
3390	Miscellaneous State Revenues	\$859,692	\$889,847	\$150,000	\$1,039,847
3410	Taxes	\$71,899,575	\$71,899,575	\$0	\$71,899,575
3421	Tax Redemptions	\$1,000,000	\$1,000,000	\$0	\$1,000,000
3425	Rent	\$600,000	\$600,000	\$0	\$600,000
3430	Interest Incl Profit On Inves	\$1,000,000	\$1,000,000	\$0	\$1,000,000
3440	Gifts Grants & Bequests	\$241,602	\$241,602	\$1,300	\$242,902
3460	Student Fees	\$68,620	\$73,331	\$1,090	\$74,421
3470	Other Fees	\$541,172	\$541,172	\$0	\$541,172
3490	Misc Local Resources	\$3,456,094	\$3,657,030	\$7,978	\$3,665,008
3630	Transfer From Capital Projects	\$5,070,000	\$5,070,000	\$0	\$5,070,000
3670	Transfer From Internal Srvs FD	\$1,000,000	\$1,000,000	\$0	\$1,000,000
3733	Sale of Capital Asset	\$100,000	\$100,000	\$0	\$100,000
3740	Insurance Loss Recoveries	\$22,574	\$22,574	\$0	\$22,574
Revenue - Totals		\$358,476,794	\$358,724,566	\$131,230	\$358,855,796

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2023-2024
GENERAL FUND EXPENSES
FUND 100
Month Ending November 30, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
5000	Instruction				
100	Salaries	\$146,317,018	\$146,243,827	(\$98,863)	\$146,144,964
200	Employee Benefits	\$45,761,748	\$45,765,553	\$18,938	\$45,784,491
300	Purchased Services	\$28,637,959	\$28,676,252	\$25,132	\$28,701,386
400	Energy Services	\$11,016	\$11,016		
500	Material and Supplies	\$12,992,674	\$12,593,560	(\$114,420)	\$12,479,139
600	Capital Outlay	\$1,227,812	\$1,381,552	\$141,800	\$1,523,353
700	Other	\$1,318,135	\$1,352,819	\$36,703	\$1,389,523
Total Expenses Function 5000		\$236,266,362	\$236,024,579	\$9,290	\$236,033,872
Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
6100	Pupil Personnel Services				
100	Salaries	\$12,899,232	\$12,899,232	\$17,741	\$12,916,973
200	Employee Benefits	\$4,491,047	\$4,491,047	\$698	\$4,491,745
300	Purchased Services	\$1,077,941	\$1,064,779	\$2,000	\$1,066,779
400	Energy Services	\$4,000	\$4,000	\$0	\$4,000
500	Material and Supplies	\$199,147	\$209,580	\$1,133	\$210,712
600	Capital Outlay	\$374,689	\$376,003	\$418	\$376,421
700	Other	\$49,900	\$50,058	\$0	\$50,058
6110	Social Work				
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
6120	Guidance Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6130	Health Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
6140	Psychological Services				
300	Purchased Services	\$2,000	\$2,000	\$0	\$2,000
6150	Parent Involvement				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$478	\$478	\$0	\$478
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
6190	Guidance Administration				
100	Salaries	\$60,392	\$60,392	\$0	\$60,392
200	Employee Benefits	\$19,449	\$19,449	\$0	\$19,449
6200	Instructional Media				
100	Salaries	\$3,205,431	\$3,205,431	\$0	\$3,205,431
200	Employee Benefits	\$1,270,287	\$1,270,287	\$0	\$1,270,287
300	Purchased Services	\$244,428	\$231,647	(\$194)	\$231,454

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2023-2024
GENERAL FUND EXPENSES
FUND 100
Month Ending November 30, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
500	Material and Supplies	\$103,199	\$95,749	(\$1,212)	\$94,536
600	Capital Outlay	\$207,379	\$228,222	(\$830)	\$227,392
700	Other	\$2,375	\$2,525	\$0	\$2,525
6300	Inst & Curric Dev Services				
100	Salaries	\$3,307,824	\$3,307,824	\$958	\$3,308,783
200	Employee Benefits	\$1,115,086	\$1,115,086	\$41,811	\$1,156,897
300	Purchased Services	\$247,815	\$248,315	\$15,843	\$264,158
400	Energy Services	\$700	\$700	\$0	\$700
500	Material and Supplies	\$123,475	\$122,585	\$0	\$122,585
600	Capital Outlay	\$75,137	\$71,342	\$0	\$71,342
700	Other	\$22,700	\$22,747	\$0	\$22,747
6400	Inst Staff Training Services				
100	Salaries	\$2,800,883	\$2,800,883	\$0	\$2,800,883
200	Employee Benefits	\$839,470	\$839,520	\$0	\$839,520
300	Purchased Services	\$558,321	\$647,949	\$141,048	\$788,997
500	Material and Supplies	\$294,730	\$295,082	(\$4,238)	\$290,845
600	Capital Outlay	\$19,532	\$19,532	\$0	\$19,532
700	Other	\$187,300	\$188,890	\$0	\$188,890
6500	Instruction Related Technology				
100	Salaries	\$2,314,026	\$2,314,026	\$0	\$2,314,026
200	Employee Benefits	\$896,602	\$896,602	\$0	\$896,602
300	Purchased Services	\$2,814,643	\$2,814,677	\$0	\$2,814,677
500	Material and Supplies	\$114,586	\$114,586	\$5,000	\$119,586
600	Capital Outlay	\$238,918	\$238,918	\$0	\$238,918
7100	Board				
100	Salaries	\$402,241	\$402,241	\$0	\$402,241
200	Employee Benefits	\$157,599	\$157,599	\$0	\$157,599
300	Purchased Services	\$750,988	\$750,988	\$0	\$750,988
500	Material and Supplies	\$4,825	\$4,825	\$0	\$4,825
600	Capital Outlay	\$1,500	\$1,500	\$0	\$1,500
700	Other	\$31,000	\$31,000	\$0	\$31,000
7200	General Administration				
100	Salaries	\$382,757	\$382,757	\$0	\$382,757
200	Employee Benefits	\$178,205	\$178,205	\$0	\$178,205
300	Purchased Services	\$34,163	\$34,163	\$0	\$34,163
400	Energy Services	\$1,000	\$1,000	\$0	\$1,000
500	Material and Supplies	\$5,200	\$5,200	\$0	\$5,200
600	Capital Outlay	\$3,217	\$2,371	\$0	\$2,371
700	Other	\$20,033	\$20,879	\$0	\$20,879
7300	School Administration				
100	Salaries	\$12,549,102	\$12,549,102	\$14,578	\$12,563,680
200	Employee Benefits	\$4,452,305	\$4,452,305	\$80,156	\$4,532,462
300	Purchased Services	\$99,586	\$113,310	\$29,161	\$142,470
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$137,823	\$127,167	(\$183)	\$126,983
600	Capital Outlay	\$89,047	\$105,023	\$2,822	\$107,845

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2023-2024
GENERAL FUND EXPENSES
FUND 100
Month Ending November 30, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
700	Other	\$35,568	\$36,867	\$0	\$36,867
7400	Facilities Aquisition & Const				
100	Salaries	\$950,066	\$950,066	\$0	\$950,066
200	Employee Benefits	\$347,708	\$347,708	\$0	\$347,708
300	Purchased Services	\$1,752,969	\$1,752,969	\$38,401	\$1,791,370
400	Energy Services	\$4,600	\$4,600	\$0	\$4,600
500	Material and Supplies	\$22,588	\$27,588	\$0	\$27,588
600	Capital Outlay	\$1,651,910	\$1,749,826	\$0	\$1,749,826
700	Other	\$2,300	\$2,300	\$0	\$2,300
7500	Fiscal Services				
100	Salaries	\$1,153,708	\$1,153,708	\$0	\$1,153,708
200	Employee Benefits	\$379,024	\$379,024	\$0	\$379,024
300	Purchased Services	\$305,940	\$290,090	\$0	\$290,090
500	Material and Supplies	\$15,638	\$14,839	\$0	\$14,839
600	Capital Outlay	\$8,337	\$9,487	\$0	\$9,487
700	Other	\$2,850	\$2,850	\$0	\$2,850
7600	Food Services				
100	Salaries	\$156,932	\$156,932	\$0	\$156,932
200	Employee Benefits	\$55,890	\$55,890	\$0	\$55,890
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$2,483,381	\$2,483,381	\$5,000	\$2,488,381
200	Employee Benefits	\$927,927	\$927,927	\$0	\$927,927
300	Purchased Services	\$610,920	\$626,572	\$0	\$626,572
400	Energy Services	\$7,362	\$7,362	\$0	\$7,362
500	Material and Supplies	\$83,871	\$85,371	\$0	\$85,371
600	Capital Outlay	\$506,883	\$505,383	\$32	\$505,415
700	Other	\$82,168	\$82,168	\$0	\$82,168
7800	Pupil Transportation Services				
100	Salaries	\$7,931,683	\$7,931,683	\$0	\$7,931,683
200	Employee Benefits	\$2,902,434	\$2,902,434	\$0	\$2,902,434
300	Purchased Services	\$614,681	\$624,805	\$43,578	\$668,383
400	Energy Services	\$1,998,913	\$1,998,913	\$0	\$1,998,913
500	Material and Supplies	\$1,182,525	\$1,178,119	(\$1,377)	\$1,176,743
600	Capital Outlay	\$880,632	\$1,004,064	\$772	\$1,004,835
700	Other	\$11,760	\$11,760	\$0	\$11,760
7900	Operation Of Plant				
100	Salaries	\$6,686,269	\$6,686,269	\$0	\$6,686,269
200	Employee Benefits	\$2,907,565	\$2,907,565	\$30,463	\$2,938,027
300	Purchased Services	\$8,428,403	\$8,427,918	\$5,530	\$8,433,448
400	Energy Services	\$8,139,382	\$8,140,317	\$1,028	\$8,141,345
500	Material and Supplies	\$828,040	\$831,469	\$5,619	\$837,088
600	Capital Outlay	\$235,433	\$248,233	\$1,512	\$249,745
700	Other	\$1,000	\$1,009	\$0	\$1,009
8100	Maintenance Of Plant				

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2023-2024
GENERAL FUND EXPENSES
FUND 100
Month Ending November 30, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$3,774,397	\$3,774,397	\$0	\$3,774,397
200	Employee Benefits	\$1,462,086	\$1,462,086	\$0	\$1,462,086
300	Purchased Services	\$1,638,872	\$1,638,872	\$0	\$1,638,872
400	Energy Services	\$163,566	\$163,566	\$0	\$163,566
500	Material and Supplies	\$1,132,149	\$1,132,149	\$0	\$1,132,149
600	Capital Outlay	\$387,930	\$387,930	\$0	\$387,930
700	Other	\$15,000	\$15,000	\$0	\$15,000
8200	Administrative Technology Svcs				
100	Salaries	\$1,185,307	\$1,185,307	\$0	\$1,185,307
200	Employee Benefits	\$438,333	\$438,333	\$0	\$438,333
300	Purchased Services	\$9,700	\$9,700	\$0	\$9,700
400	Energy Services	\$8,500	\$8,500	\$0	\$8,500
500	Material and Supplies	\$18,275	\$18,275	\$0	\$18,275
600	Capital Outlay	\$85,720	\$85,720	\$0	\$85,720
700	Other	\$1,000	\$1,000	\$0	\$1,000
9100	Community Services				
100	Salaries	\$360,025	\$360,025	\$0	\$360,025
200	Employee Benefits	\$142,349	\$142,349	\$0	\$142,349
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$74,776	\$74,776	\$0	\$74,776
600	Capital Outlay	\$800	\$800	\$0	\$800
700	Other	\$18,185	\$18,185	\$0	\$18,185
9200	Debt Service				
700	Other	\$0	\$0	\$0	\$0
Total Expenses Function 6000 to 9900		\$124,697,939	\$125,054,206	\$477,268	\$125,531,476



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2023-2024
GENERAL FUND – ONE MILL
FUND 105

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
ONE MILL
FUND 105

Month Ending November 30, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3400	Revenue from Local Sources				
000	Revenue	\$18,409,215	\$18,409,215	\$0	\$18,409,215
Total Revenue		\$18,409,215	\$18,409,215	\$0	\$18,409,215
5100	Basic FEFP K-12				
200	Employee Benefits	\$2,000,000	\$2,000,000	\$0	\$2,000,000
300	Purchased Services	\$1,198,434	\$1,198,434	\$0	\$1,198,434
7400	Facilities Aquisition & Const				
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$134,070	\$134,070	\$0	\$134,070
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$12,070,956	\$12,070,954	\$0	\$12,070,954
7700	Central Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$8,800	\$8,800	\$0	\$8,800
7800	Pupil Transportation Services				
600	Capital Outlay	\$109,737	\$109,737	\$0	\$109,737
7900	Operation Of Plant				
100	Salaries	\$2,733,860	\$2,733,849	\$0	\$2,733,849
200	Employee Benefits	\$1,311,960	\$1,311,961	\$0	\$1,311,961
300	Purchased Services	\$859,887	\$859,887	\$0	\$859,887
400	Energy Services	\$53,000	\$53,000	\$0	\$53,000
500	Material and Supplies	\$136,561	\$136,561	\$0	\$136,561
600	Capital Outlay	\$198,705	\$198,705	\$0	\$198,705
700	Other	\$1,500	\$1,500	\$0	\$1,500
8100	Maintenance Of Plant				
100	Salaries	\$145,763	\$145,763	\$0	\$145,763
200	Employee Benefits	\$56,838	\$56,838	\$0	\$56,838
Total Expenses		\$21,020,071	\$21,020,058	\$0	\$21,020,058



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2023-2024

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
DEBT SERVICE
FUND 2XX
Month Ending November 30, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
222	3340	Other State Revenues	000	Revenue	\$219,669	\$219,669	\$0	\$219,669
	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
290	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3630	Transfer From Capital Projects	000	Revenue	\$368,177	\$368,177	\$0	\$368,177
292	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3630	Transfer From Capital Projects	000	Revenue	\$3,936,863	\$3,936,863	\$0	\$3,936,863
293	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3630	Transfer From Capital Projects	000	Revenue	\$885,544	\$885,544	\$0	\$885,544
299	3630	Transfer From Capital Projects	000	Revenue	\$1,615,559	\$1,615,559	\$0	\$1,615,559
Total Revenue					\$7,026,812	\$7,026,812	\$0	\$7,026,812
210	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0
			730	Dues and Fees	\$0	\$0	\$0	\$0
222	9200	Debt Service	710	Redemption of Principal	\$219,669	\$219,669	\$0	\$219,669
			730	Dues and Fees	\$1,000	\$1,000	\$0	\$1,000
290	9200	Debt Service	710	Redemption of Principal	\$363,177	\$363,177	\$0	\$363,177
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
292	9200	Debt Service	710	Redemption of Principal	\$3,931,863	\$3,931,863	\$0	\$3,931,863
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
293	9200	Debt Service	710	Redemption of Principal	\$880,544	\$880,544	\$0	\$880,544
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
298	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
299	9200	Debt Service	710	Redemption of Principal	\$1,615,559	\$1,615,559	\$0	\$1,615,559
			730	Dues and Fees	\$0	\$0	\$0	\$0
Total Expenses					\$7,026,812	\$7,026,812	\$0	\$7,026,812



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2023-2024

CAPITAL PROJECTS

FUND 3XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
CAPITAL PROJECTS
FUND 3XX
Month Ending November 30, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
340	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
360	3320	State Auto License CO and DS	000	Revenue	\$1,300,000	\$1,300,000	\$0	\$1,300,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
370	3410	Taxes	000	Revenue	\$27,613,822	\$27,613,822	\$0	\$27,613,822
	3421	Tax Redemptions	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
380	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3490	Misc Local Resources	000	Revenue	\$8,804,457	\$8,804,457	\$0	\$8,804,457
391	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
392	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
394	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3397	Charter School Capital Outlay	000	Revenue	\$796,000	\$796,000	\$0	\$796,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$375	\$375	\$0	\$375
395	3390	Miscellaneous State Revenues	000	Revenue	\$46,500	\$46,500	\$0	\$46,500
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
396	3410	Taxes	000	Revenue	\$16,000,000	\$16,000,000	\$0	\$16,000,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
398	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$197,300	\$197,300
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
399	3390	Miscellaneous State Revenues	000	Revenue	\$263,218	\$263,218	\$0	\$263,218
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$54,826,372	\$54,826,372	\$197,300	\$55,023,672
340	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
360	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$1,973,276	\$1,973,276	\$0	\$1,973,276
			640	Furniture Fixtures & Equipment	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
370	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$14,443,456	\$14,443,456	\$0	\$14,443,456
			690	Computer Software	\$604,000	\$604,000	\$0	\$604,000
			640	Furniture Fixtures & Equipment	\$2,971,000	\$2,971,000	\$0	\$2,971,000
			670	Improvements other than Bldg	\$2,122,026	\$2,122,026	(\$66,000)	\$2,056,026
			660	Land	\$6,750,000	\$6,750,000	\$0	\$6,750,000
			790	Miscellaneous	\$0	\$0	\$0	\$0
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$10,500,202	\$10,503,202	\$66,000	\$10,569,202
	7700	Central Services	640	Furniture Fixtures & Equipment	\$0	\$0	\$0	\$0
	7800	Pupil Transportation Services	650	Motor Vehicles	\$3,118,807	\$3,118,807	\$0	\$3,118,807
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	7900	Operation Of Plant	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$112,320	\$112,320	\$0	\$112,320
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$1,978,735	\$1,978,735	\$0	\$1,978,735
			910	Transfers to General Fund	\$5,070,000	\$5,070,000	\$0	\$5,070,000
380	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$7,414,345	\$7,408,345	\$0	\$7,408,345
			690	Computer Software	\$975	\$572	\$0	\$572
			640	Furniture Fixtures & Equipment	\$355,317	\$361,721	\$0	\$361,721
			670	Improvements other than Bldg	\$1,034,010	\$1,034,010	\$0	\$1,034,010
			610	Library Books	\$135,000	\$135,000	\$0	\$135,000
			680	Remodeling and Renovations	\$6,890	\$6,890	\$0	\$6,890
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$4,827,409	\$4,827,409	\$0	\$4,827,409
392	7300	School Administration	640	Furniture Fixtures & Equipment	\$0	\$0	\$0	\$0
	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0	\$0	\$0	\$0
			630	Buildings and Fixed Equip	\$0	\$0	\$0	\$0
			690	Computer Software	\$8,143	\$8,143	\$0	\$8,143
			640	Furniture Fixtures & Equipment	\$5,658	\$5,658	\$0	\$5,658
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			390	Other Purchased Services	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
			360	Rentals	\$0	\$0	\$0	\$0
	7800	Pupil Transportation Services	690	Computer Software	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
CAPITAL PROJECTS
FUND 3XX
Month Ending November 30, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
393	7400	Facilities Aquisition & Const	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
394	9700	Transfer Of Funds	910	Transfers to General Fund	\$0	\$0	\$0	\$0
395	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$533,507	\$533,507	\$0	\$533,507
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$914,516	\$998,844	\$970	\$999,815
			640	Furniture Fixtures & Equipment	\$600,336	\$631,881	\$0	\$631,881
			670	Improvements other than Bldg	\$9,292,237	\$9,417,909	\$2,500	\$9,420,409
			790	Miscellaneous	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$15,272,037	\$15,030,492	(\$3,470)	\$15,027,022
	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0
398	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0	\$0	\$88,000	\$88,000
			640	Furniture Fixtures & Equipment	\$0	\$0	\$109,300	\$109,300
			670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
399	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$66,795	\$66,795	\$0	\$66,795
			790	Miscellaneous	\$10,690	\$10,690	\$0	\$10,690
			680	Remodeling and Renovations	\$371,466	\$185,733	\$0	\$185,733
Total Expenses					\$90,496,153	\$90,310,420	\$197,300	\$90,507,720



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2023-2024

CAPITAL PROJECTS-SALES TAX

FUND 396

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2023-2024
 CAPITAL PROJECTS
 FUND 396
 Month Ending November 30, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
396	3410	Taxes	000	Revenue	\$16,000,000	\$16,000,000	\$0	\$16,000,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
Total Revenue					\$16,001,000	\$16,001,000	\$0	\$16,001,000
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$914,516	\$998,844	\$970	\$999,815
			640	Furniture Fixtures & Equipment	\$600,336	\$631,881	\$0	\$631,881
			670	Improvements other than Bldg	\$9,292,237	\$9,417,909	\$2,500	\$9,420,409
			790	Miscellaneous	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$15,272,037	\$15,030,492	(\$3,470)	\$15,027,022
	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0
Total Expenses					\$26,079,126	\$26,079,126	\$0	\$26,079,126

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CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2023-2024

SPECIAL REVENUE – FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
SPECIAL REVENUE FOOD SERVICE
FUND 410
Month Ending November 30, 2023

Func	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
National School Lunch Act						
3260	000	Revenue	\$15,798,539	\$15,798,539	\$0	\$15,798,539
Categorical State Sources						
3330	000	Revenue	\$145,000	\$145,000	\$0	\$145,000
Interest Incl Profit On Inves						
3430	000	Revenue	\$100,000	\$100,000	\$0	\$100,000
Food Services						
3450	000	Revenue	\$5,653,803	\$5,653,803	\$0	\$5,653,803
Misc Local Resources						
3490	000	Revenue	\$5,000	\$5,000	\$0	\$5,000
Total Revenue			\$21,702,343	\$21,702,343	\$0	\$21,702,343
Basic FEFP K-12						
5100	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Food Services						
7600	100	Salaries	\$6,973,290	\$6,973,290	\$0	\$6,973,290
	200	Employee Benefits	\$3,213,983	\$3,213,983	\$0	\$3,213,983
	300	Purchased Services	\$337,376	\$339,976	\$0	\$339,976
	400	Energy Services	\$170,305	\$170,305	\$0	\$170,305
	500	Material and Supplies	\$12,044,094	\$12,043,094	\$0	\$12,043,094
	600	Capital Outlay	\$764,593	\$765,593	\$0	\$765,593
	700	Other	\$280,400	\$280,400	\$0	\$280,400
Central Services						
7700	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Operation Of Plant						
7900	100	Salaries	\$60,548	\$60,548	\$0	\$60,548
	200	Employee Benefits	\$23,180	\$23,180	\$0	\$23,180
Total Expenses			\$23,867,769	\$23,870,369	\$0	\$23,870,369



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2023-2024
SPECIAL REVENUE – OTHER
FUND 42X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
SPECIAL REVENUE OTHER
FUND 42X
Month Ending November 30, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3201	Vocational Ed				
3201	Revenue	\$320,220	\$320,220	\$0	\$320,220
3220	Workforce Investment Act				
3220	Revenue	\$530,886	\$530,885	\$0	\$530,885
3226	Eisenhower Math And Science				
3226	Revenue	\$1,516,131	\$1,516,131	\$63,636	\$1,579,766
3230	I.D.E.A.				
3230	Revenue	\$9,352,170	\$9,352,170	\$3,107,000	\$12,459,170
3240	Title I - Elem & Secondary Edu				
3240	Revenue	\$9,400,887	\$9,943,006	(\$55,123)	\$9,887,883
3290	Other Federal Thru State				
3290	Revenue	\$126,304	\$126,304	\$83,151	\$209,455
3190	Other Federal Direct				
3190	Revenue	\$0	\$309,257	\$0	\$309,257
3290	Other Federal Thru State				
3290	Revenue	\$47,450	\$47,450	\$0	\$47,450
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$21,294,048	\$22,145,423	\$3,198,664	\$25,344,086
5000	Instruction				
100	Salaries	\$6,726,257	\$7,784,058	(\$26,296)	\$7,757,762
200	Employee Benefits	\$2,211,750	\$2,531,798	(\$3,727)	\$2,528,072
300	Purchased Services	\$1,174,999	\$1,189,640	(\$26,068)	\$1,163,572
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$3,651,831	\$2,862,059	(\$28,166)	\$2,833,891
600	Capital Outlay	\$2,649,773	\$2,676,653	\$165,899	\$2,842,551
700	Other	\$53,332	\$69,832	(\$3,150)	\$66,682
6100	Student Personnel Services				
100	Salaries	\$1,204,606	\$1,205,255	\$23,348	\$1,228,602
200	Employee Benefits	\$416,017	\$418,164	\$2,280	\$420,444
300	Purchased Services	\$69,087	\$76,037	\$1,210	\$77,247
500	Material and Supplies	\$1,500	\$1,600	(\$579)	\$1,021
600	Capital Outlay	\$0	\$0	\$9,905	\$9,905
700	Other	\$4,000	\$4,000	\$1,000	\$5,000
6110	Social Work				
200	Employee Benefits	\$21,965	\$21,965	\$3,960	\$25,926
300	Purchased Services	\$2,400	\$2,400	\$2,600	\$5,000
6120	Guidance Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6130	Health Services				

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
SPECIAL REVENUE OTHER
FUND 42X
Month Ending November 30, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$5,500	\$5,500
6150	Parent Involvement				
100	Salaries	\$11,500	\$13,000	(\$1,500)	\$11,500
200	Employee Benefits	\$340	\$680	(\$340)	\$340
300	Purchased Services	\$116,883	\$134,712	(\$7,368)	\$127,345
500	Material and Supplies	\$153,294	\$144,651	(\$27,375)	\$117,276
600	Capital Outlay	\$1,500	\$1,500	\$266	\$1,766
700	Other	\$5,000	\$0	\$0	\$0
6200	Instructional Media				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$7,000	\$7,000	\$0	\$7,000
6300	Inst & Curric Dev Services				
100	Salaries	\$1,624,237	\$1,624,467	\$378	\$1,624,845
200	Employee Benefits	\$535,960	\$537,820	(\$2,174)	\$535,646
300	Purchased Services	\$32,121	\$32,121	\$0	\$32,121
500	Material and Supplies	\$22,158	\$22,158	\$0	\$22,158
600	Capital Outlay	\$100	\$100	\$0	\$100
700	Other	\$1,400	\$1,400	\$0	\$1,400
6400	Inst Staff Training Services				
100	Salaries	\$1,253,763	\$1,291,827	\$40,631	\$1,332,459
200	Employee Benefits	\$404,792	\$419,391	(\$10,913)	\$408,479
300	Purchased Services	\$696,142	\$725,507	(\$13,812)	\$711,695
500	Material and Supplies	\$281,698	\$276,370	\$4,524	\$280,892
600	Capital Outlay	\$121,946	\$116,946	\$0	\$116,946
700	Other	\$19,626	\$29,626	(\$25)	\$29,601
6500	Instruction Related Technology				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
7200	General Administration				
700	Other	\$830,961	\$794,060	(\$4,104)	\$789,956
7300	School Administration				
100	Salaries	\$221	\$11,716	\$0	\$11,716
200	Employee Benefits	\$49	\$58	\$0	\$58
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
SPECIAL REVENUE OTHER
FUND 42X
Month Ending November 30, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
7600	Food Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$7,000	\$7,000	\$0	\$7,000
200	Employee Benefits	\$1,571	\$1,571	\$0	\$1,571
300	Purchased Services	\$13,500	\$13,500	\$2,000	\$15,500
7800	Pupil Transportation Services				
100	Salaries	\$28,900	\$38,121	\$5,004	\$43,125
200	Employee Benefits	\$1,481	\$0	\$1,134	\$1,134
300	Purchased Services	\$40,386	\$42,985	\$0	\$42,985
400	Energy Services	\$0	\$118,771	(\$22,378)	\$96,393
7900	Operation Of Plant				
100	Salaries	\$0	\$1,460	\$0	\$1,460
200	Employee Benefits	\$0	\$343	\$0	\$343
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$100	\$0	\$100
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
300	Purchased Services	\$0	\$0	\$0	\$0
9100	Community Services				
500	Material and Supplies	\$0	\$0	\$0	\$0
Total Expenses		\$24,401,046	\$25,252,422	\$91,664	\$25,344,085



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2023-2024

SPECIAL REVENUE

FEDERAL CARES ACT FUNDING

FUND 44X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
SPECIAL REVENUE OTHER
FUND 44X

Month Ending November 30, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3271 CARES Act ESSER					
3271	Revenue	\$17,067,595	\$17,200,159	\$0	\$17,200,159
Total Revenue		\$17,067,595	\$17,200,159	\$0	\$17,200,159
5000 Instruction					
100	Salaries	\$5,128,241	\$5,611,144	\$150,428	\$5,761,572
200	Employee Benefits	\$488,172	\$473,427	\$18,897	\$492,324
300	Purchased Services	\$1,173,141	\$1,165,623	(\$10,852)	\$1,154,771
500	Material and Supplies	\$2,650,709	\$2,498,664	(\$112,024)	\$2,386,639
600	Capital Outlay	\$527,287	\$530,085	(\$2,733)	\$527,353
700	Other	\$10,177	\$9,137	(\$1,715)	\$7,422
6100 Student Personnel Services					
100	Salaries	\$214,248	\$125,208	\$0	\$125,208
200	Employee Benefits	\$41,404	\$23,802	\$0	\$23,802
300	Purchased Services	\$81	\$81	\$0	\$81
600	Capital Outlay	\$0	\$0	\$0	\$0
6110 Social Work					
200	Employee Benefits	\$22,337	\$22,337	\$0	\$22,337
6130 Health Services					
300	Purchased Services	\$3,818	\$3,818	\$0	\$3,818
500	Material and Supplies	\$3,963	\$3,963	\$0	\$3,963
600	Capital Outlay	\$0	\$0	\$0	\$0
6150 Parent Involvement					
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$15,000	\$15,000	\$0	\$15,000
400	Energy Services	\$300	\$300	\$0	\$300
500	Material and Supplies	\$29,477	\$29,477	\$0	\$29,477
6190 Guidance Administration					
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6200 Instructional Media					
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
6300 Inst & Curric Dev Services					
100	Salaries	\$67,315	\$67,315	\$0	\$67,315
200	Employee Benefits	\$24,528	\$24,528	\$0	\$24,528
300	Purchased Services	\$39,220	\$39,920	\$0	\$39,920
500	Material and Supplies	\$658	\$658	\$0	\$658
600	Capital Outlay	\$15,100	\$15,100	\$0	\$15,100
700	Other	\$5,000	\$5,000	\$0	\$5,000
6400 Inst Staff Training Services					
100	Salaries	\$886,316	\$965,770	(\$640)	\$965,131
200	Employee Benefits	\$19,376	\$78,655	\$640	\$79,295

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
SPECIAL REVENUE OTHER
FUND 44X
Month Ending November 30, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
300	Purchased Services	\$184,063	\$190,063	(\$43,206)	\$146,857
500	Material and Supplies	\$26,169	\$25,172	\$1,206	\$26,378
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$2,275	\$0	\$0	\$0
6500	Instruction Related Technology				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$4,354	\$4,354
7100	Board				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7200	General Administration				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
700	Other	\$531,959	\$504,530	\$0	\$504,530
7300	School Administration				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7400	Facilities Aquisition & Const				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$4,461,828	\$4,461,828	(\$4,354)	\$4,457,474
7500	Fiscal Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7600	Food Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$5,500	\$5,500	\$0	\$5,500
200	Employee Benefits	\$1,200	\$1,200	\$0	\$1,200
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
7800	Pupil Transportation Services				
100	Salaries	\$305,304	\$184,992	\$0	\$184,992
200	Employee Benefits	\$60,814	\$36,914	\$0	\$36,914
300	Purchased Services	\$29	\$29	\$0	\$29
400	Energy Services	\$120,552	\$78,872	\$0	\$78,872
700	Other	\$0	\$0	\$0	\$0
7900	Operation Of Plant				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2023-2024
SPECIAL REVENUE OTHER
FUND 44X

Month Ending November 30, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
500	Material and Supplies	\$2,050	\$2,050	\$0	\$2,050
600	Capital Outlay	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
9100	Community Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
Total Expenses		\$17,067,611	\$17,200,162	\$1	\$17,200,164

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C10 - DELETION OF CERTAIN ITEMS REPORT DECEMBER, 2023

Description

The items listed have been surveyed by the Coordinator of Property Control, at the request of the Cost Center Property Manager, and the recommended disposition is noted. These items are either obsolete, unusable or beyond economical repair. These items should be removed from active inventory and disposed of in the manner indicated. Deletions are for property items received in the month of November, 2023.

Gap Analysis

N/A

Previous Outcomes

Property Records followed State mandate on trackable assets, Chapter 274.05

Expected Outcomes

Tangible Personal Property shall be controlled and supervised from acquisition through transfer or disposal. Disposal of property shall be in accordance with Section 274.05, Florida Statutes. All deletions of items with a value of \$1,000.00 or more will be approved by The School Board of Clay County prior to disposition - School Board Policy Section 5.03C.

Strategic Plan Goal

Goal 5: Strategy 5.4; Enhance fiscal practices that enable the district to maximize effectiveness and efficiency

Recommendation

Approve Deletion of Certain Items Report - December, 2023 as submitted

Contact

Dr. Susan Legutko,
Assistant Superintendent for Business Affairs
(904)-336-6721
susan.legutko@myoneclay.net

Financial Impact

Provides additional storage space and eliminates the need to account for unusable property. Reduces the dollar value of Tangible Personal Property

Review Comments

Attachments

📎 [DELETION OF CERTAIN ITEMS REPORT DECEMBER, 2023.pdf](#)

Monthly Deletion Analysis / DECEMBER 2023 2024			
Cost Center	Asset	Item, Reason for Deletion	Type of Deletion
CEB - 0071	00042370	KETTLE:STEAM JACKETED / REMOLDED	D1
MBE - 0271	00068289	FURNITURE/WORK STATION/SECRET / OBSOLETE	D1
KHH - 0311	00070583	MAT: WRESTLING / OBSOLETE	D1
LES - 0352	00066977	PRESSURE WASHER / BROKEN	D1
	12000828	DESK / BROKEN	D1
OPJ - 0361	00036302	MIXER:12 QUART / BROKEN	D1
RVE - 0401	00030130	SHEVLES / BROKEN	D1
	12000118	SUPPORT STATION / OBSOLETE	D1
	00071417	SITTER / BROKEN	D1
	00075336	PACER / BROKEN	D1
RHS - 0431	00088818	MIXER / OBSOLETE	D1
	00092316	MIXER / OBSOLETE	D1
WES - 0491	14001239	MILK BOX / BROKEN	D5
	00086764	TOILET SEAT / BROKEN	D1
	00089701	PROJECTOR / BROKEN	D1
MRE - 0511	15000997	COPIER / BROKEN	D1
FIE - 0521	14001365	SOLOLIFT: W/VESTS - RIFTON R71 / BROKEN	D1
FIH - 0551	00080073	LAPTOP CART / BROKEN	D1
	00088650	COMPUTER / BROKEN	D1
	00092061	COACHES HEADSETS / BROKEN	D1
	00079535	COMPUTER / BROKEN	D1
	00079329	PROJECTOR / BROKEN	D1
	15000448	COMPUTER / BROKEN	D1
	00080735	BLACKBOARD / BROKEN	D1
	14000210	REFRIDGERATOR / BROKEN	D1
SLE - 0631	00096524	VIDEO MIXER / BROKEN	D1
OHS- 0661	14001120	IMAC - APPLE 21.5 / OBSOLETE	D1
	12000671	IMAC - APPLE 21.5 / OBSOLETE	D1
	12000670	IMAC - APPLE 21.5 / OBSOLETE	D1
	14000022	IMAC - APPLE 21.5 / OBSOLETE	D1
	14000023	IMAC - APPLE 21.5 / OBSOLETE	D1
	14000024	IMAC - APPLE 21.5 / OBSOLETE	D1
	14000025	IMAC - APPLE 21.5 / OBSOLETE	D1
	14000026	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001090	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001091	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001092	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001093	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001094	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001096	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001097	IMAC - APPLE 21.5 / OBSOLETE	D1

Monthly Deletion Analysis / DECEMBER 2023 2024			
Cost Center	Asset	Item, Reason for Deletion	Type of Deletion
	14001098	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001100	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001101	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001103	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001105	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001106	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001107	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001108	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001110	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001112	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001114	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001115	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001118	IMAC - APPLE 21.5 / OBSOLETE	D1
	16000056	IMAC - APPLE 21.5 / OBSOLETE	D1
	16000057	IMAC - APPLE 21.5 / OBSOLETE	D1
	17000341	IMAC - APPLE 21.5 / OBSOLETE	D1
	14001095	IMAC - APPLE 21.5 / OBSOLETE	D1
	11000254	TABLE:SCORERS BASKETBALL / BROKEN	D1
	00092419	CART:INSTRUCTIONAL W/PROJECTOR / BROKEN	D1
	00092413	CART:INSTRUCTIONAL W/PROJECTOR / BROKEN	D1
	10002006	CHASSIS:W/KYBD/SOFTWARE / BROKEN	D1
TRANSPORTATION - 9010	V0000180	SEDAN: FORD STATION WAGON / BROKEN	D1
FOOD SERVICE - 9110	00038532	MIXER SET:20 QT. / OBSOLETE	D1
	00047980	CUTTER:VEGETABLE / BROKEN	D1
	00047972	CUTTER:VEGETABLE / BROKEN	D1
TLC - 9114	17000431	CART: XLRG FUSION VIDEO CONFER / OBSOLETE	D1
SEDNET - 9252	23000945	SHREDDER - RETURN TO VENDOR	D6

D1 = PARTED OUT/JUNK

D5 = SURPLUS SALES

D6 = ENTER IN ERROR

Clay County Public Schools Monthly Deletion Report For Month Ending: 12/31/2023

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>	<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
Junk/Parts	<u>LCTN</u> 00042370	CHARLES E BENNETT ELEMENTARY KETTLE:STEAM JACKETED	Furniture,Fixtures & Equipment 08/10/1987	12/01/2023	4,138.00 4,138.00	4,138.00 4,138.00
Junk/Parts	<u>LCTN</u> 00068289	0271 MIDDLEBURG ELEMENTARY FURNITURE/WORK STATION/SECRETA	Furniture,Fixtures & Equipment 04/30/1999	12/01/2023	2,630.00 2,630.00	2,630.00 2,630.00
Junk/Parts	<u>LCTN</u> 00070583	0311 KEYSTONE HEIGHTS JR/SR HIGH MAT: WRESTLING	Furniture,Fixtures & Equipment 06/30/1997	12/01/2023	5,942.00 5,942.00	5,942.00 5,942.00
Junk/Parts	<u>LCTN</u> 00066977	0352 LAKESIDE ELEMENTARY PRESSURE CLEANER:ACCUSTRIIP	Furniture,Fixtures & Equipment 01/20/1999	12/01/2023	2,475.00 1,159.63	2,475.00 1,159.63
Junk/Parts	12000828	DESK: LEFT PEDESTAL/RIGHT RETU	Furniture,Fixtures & Equipment 06/21/2012	12/01/2023	1,159.63 3,634.63	1,159.63 3,634.63
Junk/Parts	<u>LCTN</u> 00036302	0361 ORANGE PARK JR HIGH MIXER:12 QUART	Furniture,Fixtures & Equipment 08/31/1986	12/01/2023	1,449.00 1,449.00	1,449.00 1,449.00
Junk/Parts	<u>LCTN</u> 00030130	0401 RIDGEVIEW ELEMENTARY SHEL VINING:12X36X60 13 SECT	Furniture,Fixtures & Equipment 06/09/1983	12/01/2023	2,204.39 1,073.92	2,204.39 1,073.92
Junk/Parts	00071417	SITTER:XLARGE MOBILE FLOOR	Furniture,Fixtures & Equipment 04/16/1998	12/01/2023	1,073.92 1,315.00	1,073.92 1,315.00
Junk/Parts	00075336	PACER:LARGE	Furniture,Fixtures & Equipment 05/24/2001	12/01/2023	1,315.00 2,310.00	1,315.00 2,310.00
Junk/Parts	12000118	STATION:SUPPORT - RIFTON K710	Furniture,Fixtures & Equipment 08/25/2011	12/01/2023	2,310.00 6,903.31	2,310.00 6,903.31
Junk/Parts	<u>LCTN</u> 00088818	0431 RIDGEVIEW HIGH SCHOOL MIXER:MORTOR W/2IN BALL HITCH	Furniture,Fixtures & Equipment 04/13/2006	12/01/2023	2,262.00 2,799.00	2,262.00 2,799.00
Junk/Parts	00092316	MIXER: ELECTRIC CONCRETE CEMEN	Furniture,Fixtures & Equipment 06/14/2007	12/01/2023	2,799.00 5,061.00	2,799.00 5,061.00
Junk/Parts	<u>LCTN</u> 00086764	0491 WILKINSON ELEMENTARY SEAT: TOILET W/HIGH BACK	Furniture,Fixtures & Equipment 12/15/2005	12/01/2023	1,244.84 1,139.00	1,244.84 1,139.00
Junk/Parts	00089701	PROJECTOR: POWERLITE 76C - EPS	Furniture,Fixtures & Equipment 05/25/2006	12/01/2023	1,139.00 7,845.06	1,139.00 7,845.06
Surplus Sale	14001239	COOLER: MILK - ATLAS METAL BMM	Furniture,Fixtures & Equipment 02/27/2014	12/01/2023	7,845.06	7,845.06

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Date Range 12/01/2023 12/30/2023

Clay County Public Schools
Monthly Deletion Report
For Month Ending: 12/31/2023

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>	<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>	
Junk/Parts 1500097 0511 MCRAE ELEMENTARY							
Junk/Parts	1500097	COPIER: COLOR RICOH MPC5503	Furniture,Fixtures & Equipment	08/13/2015	12/01/2023	8,396.00	8,396.00
					8,396.00	8,396.00	
Junk/Parts 14001365 0521 FLEMING ISLAND ELEMENTARY							
Junk/Parts	14001365	SOLOLIFT: W/VESTS - RIFTON R71	Furniture,Fixtures & Equipment	06/05/2014	12/01/2023	4,608.75	4,608.75
					4,608.75	4,608.75	
Junk/Parts 00079329 0551 FLEMING ISLAND HIGH SCHOOL							
Junk/Parts	00079329	PROJECTOR:LCD SVGA PHILIPS 150	Furniture,Fixtures & Equipment	08/28/2003	12/01/2023	1,629.00	1,629.00
Junk/Parts	00079535	CHASSIS/MONITOR/KEYBOARD - DEL	Furniture,Fixtures & Equipment	07/24/2003	12/01/2023	1,005.00	1,005.00
Junk/Parts	00080073	CART:LAPTOP SECURITY - DELL DS	Furniture,Fixtures & Equipment	09/11/2003	12/01/2023	1,189.00	1,189.00
Junk/Parts	00080735	BLACKBOARD:OPTICS MAGNETIC - F	Furniture,Fixtures & Equipment	06/09/2005	12/01/2023	1,455.00	1,455.00
Junk/Parts	00088650	CHASSIS/MONITOR/KEYBOARD - DEL	Furniture,Fixtures & Equipment	03/22/2007	12/01/2023	3,476.20	3,476.20
Junk/Parts	00092061	HEADSET: BOX OF 5 FOR COACHING	Furniture,Fixtures & Equipment	09/27/2007	12/01/2023	3,552.75	3,552.75
Junk/Parts	14000210	REFRIGERATOR: WHITE 24CU-LG LT	Furniture,Fixtures & Equipment	09/12/2013	12/01/2023	1,019.73	1,019.73
Junk/Parts	15000448	C/M/K - DELL PRECISION T1700	Furniture,Fixtures & Equipment	09/11/2014	12/01/2023	1,036.35	1,036.35
					14,363.03	14,363.03	
Junk/Parts 00096524 0631 SHADOWLAWN ELEMENTARY							
Junk/Parts	00096524	MIXER: DIGITAL VIDEO - EDIROL	Furniture,Fixtures & Equipment	08/28/2008	12/01/2023	1,641.41	1,641.41
					1,641.41	1,641.41	
Junk/Parts 00092413 0661 OAKLEAF HIGH SCHOOL							
Junk/Parts	00092413	CART:INSTRUCTIONAL W/PROJECTOR	Furniture,Fixtures & Equipment	07/26/2007	12/01/2023	2,546.08	2,546.08
Junk/Parts	00092419	CART:INSTRUCTIONAL W/PROJECTOR	Furniture,Fixtures & Equipment	07/26/2007	12/01/2023	2,546.07	2,546.07
Junk/Parts	10002006	CHASSIS:W/KYBD/SOFTWARE - ELIT	Furniture,Fixtures & Equipment	08/12/2010	12/01/2023	1,300.00	1,300.00
Junk/Parts	11000254	TABLE:SCORERS BASKETBALL-BISON	Furniture,Fixtures & Equipment	11/10/2010	12/01/2023	2,497.90	2,497.90
Junk/Parts	12000670	C/M/K - IMAC 21.5 " - APPLE MC	Furniture,Fixtures & Equipment	04/12/2012	12/01/2023	1,268.00	1,268.00
Junk/Parts	12000671	C/M/K - IMAC 21.5 " - APPLE MC	Furniture,Fixtures & Equipment	04/12/2012	12/01/2023	1,268.00	1,268.00
Junk/Parts	14000022	IMAC: APPLE 21.5 " MD093LL/A"	Furniture,Fixtures & Equipment	09/12/2013	12/01/2023	1,368.00	1,368.00
Junk/Parts	14000023	IMAC: APPLE 21.5 " MD093LL/A"	Furniture,Fixtures & Equipment	09/12/2013	12/01/2023	1,368.00	1,368.00
Junk/Parts	14000024	IMAC: APPLE 21.5 " MD093LL/A"	Furniture,Fixtures & Equipment	09/12/2013	12/01/2023	1,368.00	1,368.00
Junk/Parts	14000025	IMAC: APPLE 21.5 " MD093LL/A"	Furniture,Fixtures & Equipment	09/12/2013	12/01/2023	1,368.00	1,368.00

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Date Range 12/01/2023 12/30/2023

Clay County Public Schools Monthly Deletion Report For Month Ending: 12/31/2023

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>	<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
Junk/Parts	14000026	IMAC: APPLE 21.5 " MD093LL/A"	Furniture,Fixtures & Equipment	09/12/2013	12/01/2023	1,368.00
Junk/Parts	14001090	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001091	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001092	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001093	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001094	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001095	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001096	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001097	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001098	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001100	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001101	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001103	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001105	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001106	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001107	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001108	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001110	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001112	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001114	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001115	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001118	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	14001120	IMAC - APPLE 21.5 Z0PD	Furniture,Fixtures & Equipment	12/12/2013	12/01/2023	1,368.00
Junk/Parts	16000056	IMAC: APPLE 21.5 " Z0PE"	Furniture,Fixtures & Equipment	10/08/2015	12/01/2023	1,947.00
Junk/Parts	16000057	IMAC: APPLE 21.5 " Z0PE"	Furniture,Fixtures & Equipment	10/08/2015	12/01/2023	1,947.00
Junk/Parts	17000341	IMAC: APPLE 21.5 " ZORS"	Furniture,Fixtures & Equipment	11/17/2016	12/01/2023	1,917.00
54,173.05						
<u>LC</u> TN	<u>9010</u>	<u>TRANSPORTATION</u>				
Junk/Parts	V0000180	SEDAN: FORD STATION WAGON	Motor Vehicles	05/24/2001	12/01/2023	15,830.85
15,830.85						
<u>LC</u> TN	<u>9110</u>	<u>FOOD & NUTRITION SERVICES</u>				
Junk/Parts	00038532	MIXER SET:20 QT.	Furniture,Fixtures & Equipment	08/05/1986	12/01/2023	1,395.00
1,395.00						

Clay County Public Schools Monthly Deletion Report For Month Ending: 12/31/2023

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>	<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
Junk/Parts	00047972	CUTTER:VEGETABLE W/ACCESS	09/09/1993	12/01/2023	2,581.00	2,581.00
Junk/Parts	00047980	CUTTER:VEGETABLE W/ACCESS	09/09/1993	12/01/2023	2,581.00	2,581.00
					6,557.00	6,557.00
Junk/Parts	<u>LC</u> TN 17000431	9114 TEACHER LEARNING CENTER OPHS CART: XLRG FUSION VIDEO CONFER	03/22/2017	12/01/2023	1,719.99	1,535.71
					1,719.99	1,535.71
Entered in	23000945	9252 SEDNET SHREDDER: PAPER 225Ci	07/26/2022	12/01/2023	0.00	182.83
					0.00	182.83
Total Furniture	131,446.07	Total Vehicles 15,830.85		Total Audio Visual 0.00	Total Software 0.00	
						Totals for Deletion Report 131,444.62

Note:

Disposal Method Descriptions:

JUNK/PARTS - Part(s) of an asset are used and remainder of part(s) are sold, recycled or disposed
 TRADE-IN - Vendor issues a credit towards a new purchase
 THEFT/VANDALISM - Items stolen or broken (police report attached)
 MISSING - Items lost and are not found during property inventory (Annually)
 SURPLUS SALE - Items that are outdated, not working or obsolete. Items are either sold, recycled or disposed
 ENTERED IN ERROR- Not used

TRANSFER/DONATION - From Clay County District to an Outside Agency (Approved by Board or Superintendent)
 DESTROYED - Fire/Natural Disaster, etc.
 THRESHOLD (ex. \$750 TO \$1000)

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C11 - BID Award - *Pending Vendor Information*

Description

Award BID as required per FS 287, DOE 6A-1.012 and School Board Policy Building Code Inspection and Plan Review Services -Countywide Bid #23-F-245: Contract Period is for a one (1) year period from April 1, 2024 through March 31, 2025 with the option to renew for three (3) additional one (1) year contract periods upon mutual agreement, in writing. Bid established for the purchase of all necessary labor, materials, equipment and transportation to provide Building Code Inspections and Plan Review Services throughout the District on an as needed basis. The vendors awarded are the lowest, most responsive and responsible qualified bidders meeting specifications.

Gap Analysis

The District requires contractors to provide services to ensure our facilities and equipment are maintained and functional. The District requires vendors to provide products to ensure our students and staff receive the items to meet their needs.

Previous Outcomes

No prior bids have been awarded for these services. Services are to supplement work done by District Building Official.

Expected Outcomes

Upon approval by the Board, we expect the vendor to provide quality services and products at the terms and conditions listed in the Bid.

Strategic Plan Goal

Goal 5; Strategy 5.4; Enhance fiscal practices that enable the district to maximize effectiveness and efficiency.

Recommendation

Award BID as follows:

Building Code Inspection and Plan Review Services -Countywide Bid #23-F-245:

- Section A Primary Award:
- Section A Secondary Award:
- Section B Primary Award:
- Section B Secondary Award:

Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs, Phone: (904)336-6721, Email: susan.legutko@myoneclay.net

Financial Impact

Building Code Inspection and Plan Review Services -Countywide Bid #23-F-245: The estimated expenditure for the one (1) year contract is \$65,000.00 from General Revenue.

Review Comments

Attachments

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C12 - Appointments for the Citizens Oversight Committee

Description

The citizens of Clay County approved a half-cent school capital outlay sales surtax on the November 2020 general election ballot. School Board Policy 1.14, which was adopted by the School Board on February 4, 2021, provides for the formation of a Citizens Oversight Committee to monitor and report on the use of the sales surtax revenues to assure the public that the monies are being utilized as provided for by state law. The committee must consist of recommended appointees by each School Board member and by the Superintendent of Schools. School Board Policy 1.14 requires that the recommended Committee, which includes all proposed appointees, including alternate appointees who will only assume duties if needed, must be approved by the School Board as a whole at a regular School Board meeting.

Gap Analysis

There are times in which previously appointed individuals and/or alternates representing a District are unable to complete their service on the Oversight Committee. In this instance, the Board member with the vacancy must recommend an individual for appointment to comply with School Board Policy 1.14.

Previous Outcomes

The School Board of Clay County adopted School Board Policy 1.14 on February 20, 2021 which created the Citizen's Oversight Committee to monitor and report annually on the compliance with surtax revenues as required by the half-cent surtax referendum adopted in the November 2020 general election. On May 6, 2021 the Board approved the appointments of the inaugural Citizens Oversight Committee members and alternates.

Expected Outcomes

It is expected that the School Board will approve the recommended members and/or alternates to serve on the Citizens Oversight Committee as submitted.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve new appointments to the Half-Cent Sales Surtax Citizens Oversight Committee as submitted by the individual members of the School Board and the Superintendent of Schools.

Contact

Bryce Ellis, Assistant Superintendent, Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Lance Addison, Planning & Intergovernmental Relations, (904) 336-6852, lance.addison@myoneclay.net

Dr. Michael Kemp, Director, Facility Planning & Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

None

Review Comments

Attachments

☉ [Citizens Advisory Committee_4_Jan_24.pdf](#)



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 W oneclay.net

SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Erin Skipper, District 1

Mary Bolla, District 2

Beth Clark, District 3

Michele Hanson, District 4

Ashley Gilhousen, District 5

Citizen Oversight Committee Members

January 4, 2024

District	Active Member (Expires May 6, 2024)	Active Member (Expires May 6, 2026)	Alternate Member (Indefinite)
District 1	Horace Tucker	Rhonda Jett	Mike Cella
District 2	Peter Antonacci	Seidah Durante	Paul Cassanova
District 3	Alan Watt	Glen Stroman	Harrison Clark
District 4	Shawn Jackson	Samuel J. Kilgore	Donald Triest
District 5	Felicia Hampshire	Scotty Taylor	Thomas Smith
Superintendent	Jeff Nelson		Samantha Lawson

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C13 - Schematic/Preliminary/Final (Phase I, II, & III) Plans and Specifications for Middleburg High School Restroom Renovations

Description

Each phase or a combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase I, II, & III) stage.

Gap Analysis

N/A

Previous Outcomes

Individual departments have the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Schematic/Preliminary/Final (Phase I, II, & III) Plans and Specifications for Middleburg High School Restroom Renovations.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Dr. Michael Kemp, Director for Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

As budgeted in the Educational Facilities Work Plan for \$300,00.00. The architect's cost estimate is \$334,059.

Review Comments

Attachments

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C14 - Schematic/Preliminary/Final (Phase I, II, & III) Plans and Specifications for Clay High School Parking Lot Renovation/Redesign

Description

Each phase or a combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase I, II, & III) stage.

Gap Analysis

N/A

Previous Outcomes

Individual departments have the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Schematic/Preliminary/Final (Phase I, II, & III) Plans and Specifications for Clay High School Parking Lot Renovation/Redesign.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Dr. Michael Kemp, Director for Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

As budgeted in the Educational Facilities Work Plan for \$4,000,000.00. The architect's cost estimate is \$3,500,000.00.

Review Comments

Attachments

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C15 - Final Completion of Orange Park Junior High School HVAC Repair/Replacement

Description

Establish a Final Completion date for audit purposes and as required by the State Requirements for Educational Facilities (SREF) and Florida Statutes. The project, as determined by the Project Manager and Project Architect/Engineer, has reached Final Completion on December 7, 2023 in accordance with the project documents.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Final Completion.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Dr. Michael Kemp, Director of Facility Planning & Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

🔗 [Certificate of Final Completion - OPJ HVAC Repair Replacement.pdf](#)

Clay County District Schools Certificate of Final Completion

Having completed all requirements as outlined within the project specifications and drawings, I certify that the project listed below has reached final completion and has been constructed in accordance with said documents.

Project Title: RTU Replacement Buildings 1,2,3 and 4

School: Orange Park Junior High School

SDCC Project Number: C-25-22/23

OEFIS Project Number: N/A

Project Architect: N/A

Project Contractor: Trane

Date of Final Completion: 12-7-23


Signature: Contractor


Date: 12-7-23

N/A
Signature: Architect/Engineer

Date: 12-7-23


Signature: Project Manager

Date: 12-7-23


Signature: Code Enforcement

Date: 12-7-23

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C16 - Approve the 2023/2024 – 2027/2028 Educational Facilities Work Plan

Description

The Educational Facilities Work Plan is developed and reviewed by District staff and approved by the School Board each fiscal year. The Plan establishes a systematic approach to Educational Facility Construction in order to meet the needs of the district.

Gap Analysis

N/A

Previous Outcomes

The Board has reviewed and approved the Educational Facilities Work Plan.

Expected Outcomes

Meet the state requirement by submitting the five-year Educational Facilities Work Plan.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve the plan.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Dr. Michael Kemp, Director of Facility Planning & Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

As shown in the Educational Facilities Work Plan.

Review Comments

Attachments

🔗 [EFP Tables for 2023_2024 WORK PLAN 12-2023.pdf](#)

🔗 [Work Plan 2023.pdf](#)

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
CARRYOVER 22/23								
BLC	Parking Lot Renovations/Security Lighting Replacement	\$137,000.00					\$137,000.00	LCIF
GCJ	Digital Marquees	\$3,500.00					\$3,500.00	EDFIRST
CHS	Restroom Renovations	\$50,000.00					\$50,000.00	EDFIRST
CHS	Gym Renovations	\$2,500,000.00					\$2,500,000.00	LCIF
LJH	Gym Renovations	\$930,000.00					\$930,000.00	EDFIRST
LJH	Restroom Renovations	\$100,000.00					\$100,000.00	EDFIRST
FIH	Erosion Control/Stormwater Repair	\$100,000.00					\$100,000.00	LCIF
FIH	Replace Batting Practice Building and Erosion Control	\$750,000.00					\$750,000.00	LCIF
OPE	Covered Play Area	\$0.00					\$0.00	EDFIRST
OPH	Stadium Repair/Replacement	\$70,648.17					\$70,648.17	LCIF
OPJ	HVAC Repair/Replacement	\$0.00					\$0.00	LCIF
OPJ	Restroom Renovations	\$60,000.00					\$60,000.00	EDFIRST
OPJ	Window Replacement	\$6,742.57					\$6,742.57	MIL
GCJ	Window/HVAC Replacement	\$ 200,000.00					\$200,000.00	MIL
GCJ	Window/HVAC Replacement	\$ 170,000.00					\$170,000.00	LCIF
KHE	New Cafeteria/Classrooms	\$775,000.00					\$775,000.00	LCIF
KHS	Safety & Security - Single Key Initiative	\$185,733.06					\$185,733.06	GRANT
KHS	Restroom Renovations	\$20,000.00					\$20,000.00	EDFIRST
MBE	Covered Walkway	\$150,000.00					\$150,000.00	LCIF
MBT	MB Transportation Underground Tanks	\$50,000.00					\$50,000.00	LCIF
MHS	Cafeteria Expansion	\$150,000.00					\$150,000.00	EDFIRST
MHS	Greenhouse Replacement	\$186,200.00					\$186,200.00	EDFIRST
MHS	HVAC Repair/Replacement	\$60,000.00					\$60,000.00	LCIF
MHS	Safety & Security - Single Key Initiative	\$100,000.00					\$100,000.00	MIL
OPH	Safety & Security - Control Access	\$5,000.00					\$5,000.00	MIL
POE	Covered Play Area	\$0.00					\$0.00	EDFIRST
RHS	Roof Repair/Replacement	\$125,000.00					\$125,000.00	EDFIRST
RVE	Roof Repair/Replacement	\$0.00					\$0.00	LCIF
SLE	Covered Play Area	\$0.00					\$0.00	EDFIRST
SPRING PARK ELEMENTARY	New Elementary School 2022/2023	\$500,000.00					\$500,000.00	IMPACT FEES
WES	Kitchen/Cafeteria Renovations	\$173,000.00					\$173,000.00	EDFIRST
ANCILLARY	Green Cove Transportation Underground Tank Replacement	\$46,975.30					\$46,975.30	LCIF

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
HIGH SCHOOLS								
BLC	Kitchen Addition	\$0.00	\$0.00	\$0.00	\$212,500.00	\$2,500,000.00	\$2,712,500.00	LCIF
BLC	Safety & Security - Emergency Communications	\$229,724.55	\$0.00	\$0.00	\$0.00	\$0.00	\$229,724.55	MIL
CHS	Track Improvements	\$600,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	EDFIRST
CHS	Parking Lot Renovation/Redesign	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	EDFIRST
CHS	Security Fencing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	GRANT
CHS	Erosion Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
CHS	Facade Renovation	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$4,000,000.00	\$6,500,000.00	LCIF
CHS	Freezer/Cooler Replacement	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	LCIF
CHS	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
CHS	Safety & Security - Emergency Communications	\$665,393.27	\$0.00	\$0.00	\$0.00	\$0.00	\$665,393.27	MIL
CHS	Safety & Security - Single Key Initiative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MIL
CHS	Automotive/Carpentry Exterior Renovation/Remodeling	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	LCIF
FIH	Safety & Security - Emergency Communications	\$803,850.78	\$0.00	\$0.00	\$0.00	\$0.00	\$803,850.78	MIL
FIH	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
FIH	Track Improvements	\$0.00	\$0.00	\$500,000.00	\$750,000.00	\$0.00	\$1,250,000.00	EDFIRST
FIH	Lab Upgrades	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	CTE
FIH	Restroom Renovations	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
KHS	Parking Lot Renovations	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	EDFIRST
KHS	Greenhouse Replacement	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	LCIF
KHS	Erosion Control	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	LCIF
KHS	Covered Walkway	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	LCIF
KHS	Safety & Security - Lighting Repair/Replacement	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	MIL
KHS	Safety & Security - Emergency Communications	\$702,122.91	\$0.00	\$0.00	\$0.00	\$0.00	\$702,122.91	EDFIRST
KHS	KHS Cafeteria Floor Replacement	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	EDFIRST
KHS	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
KHS	Gym Floor Resurface	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	EDFIRST
KHS	Classroom Addition	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	EDFIRST
KHS	Visitor Concession Stand	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
MHS	Restroom Renovations	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
MHS	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
MHS	Safety & Security - Emergency Communications	\$850,357.77	\$0.00	\$0.00	\$0.00	\$0.00	\$850,357.77	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
MHS	Bus Loop Automatic Gate	\$0.00	\$ 60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	MIL
MHS	Soundproof Gym	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	EDFIRST
MHS	Safety & Security - Lighting Repair/Replacement	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	MIL
MHS	Parking Lot Renovations	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	EDFIRST
MHS	Outdoor PE/Playground/Repair Replacement	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	EDFIRST
OHS	Safety & Security - Emergency Communications	\$880,985.94	\$0.00	\$0.00	\$0.00	\$0.00	\$880,985.94	MIL
OHS	Sidewalk/Crossing Improvements	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
OHS	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
OHS	Track Improvements	\$0.00	\$700,000.00	\$450,000.00	\$0.00	\$0.00	\$1,150,000.00	EDFIRST
OHS	Safety & Security - Single Key Initiative	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	MIL
OHS	Safety & Security - Lighting Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	MIL
OPH	Covered Walkway	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
OPH	Asphalt Repair/Replacement	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	EDFIRST
OPH	Safety & Security - Emergency Communications	\$1,091,247.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091,247.21	MIL
OPH	Media Center Renovation	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	EDFIRST
OPH	Gym Renovation	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
OPH	Roof Repair/Replacement	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	EDFIRST
OPH	Tennis Court Repairs	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	EDFIRST
OPH	Restroom Renovation	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
OPH	Athletic Field Lighting	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	MIL
OPH	Renovate Weight Room/Drama	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
OPH	CTE Lab Upgrade	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	CTE
OPH	CTE Lab Upgrade	\$97,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,000.00	CTE
OPH	Security Lighting Repair/Replacement	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	MIL
RHS	Safety & Security - Emergency Communications	\$907,825.57	\$0.00	\$0.00	\$0.00	\$0.00	\$907,825.57	MIL
RHS	HVAC Repair/Replacement	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	LCIF
RHS	Parking Lot Renovations	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	EDFIRST
RHS	Track Improvements	\$1,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	EDFIRST
RHS	Ceiling and Lighting Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	MIL
RHS	Court Repair/Replacement	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	EDFIRST
RHS	Safety & Security - Single Key Initiative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
RHS	Classroom Addition	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	EDFIRST
RHS	Safety & Security - Lighting Repair/Replacement	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	MIL
JUNIOR HIGH								
GCJ	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
GCJ	Gym LED Lighting Upgrade	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	LCIF
GCJ	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
GCJ	Safety & Security - Lighting Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	MIL
GCJ	Restroom Renovation	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
GCJ	Classroom Addition	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	EDFIRST
GCJ	Stadium Demolition/Removal	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
LAJ	Classroom Addition (BOND)	\$18,000,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$18,800,000.00	BOND
LAJ	Classroom Addition (CO&DS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IMPACT FEES
LAJ	Classroom Addition (LCIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	BOND
LAJ	Classroom Addition (IMPACT FEES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IMPACT FEES
LAJ	HVAC Repair/Replacement	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	LCIF
LAJ	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	MIL
LAJ	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
LAJ	Restroom Renovations	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
LAJ	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
LJH	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
LJH	Window Replacement	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	EDFIRST
LJH	Ceiling and Lighting Replacement	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	LCIF
LJH	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	LCIF
LJH	Restroom Renovations	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
LJH	Classroom Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	EDFIRST
OLJ	Classroom Addition (BOND)	\$18,000,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$18,800,000.00	BOND
OLJ	Classroom Addition (CO&DS)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CO&DS
OLJ	Classroom Addition (LCIF)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
OLJ	Classroom Addition (IMPACT FEES)		\$0.00	\$0.00	\$0.00	\$0.00	\$2,528,254.27	BOND
OLJ	Safety & Security - Emergency Communications	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00	LCIF
OLJ	Restroom Renovations	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	EDFIRST
OLJ	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
OLJ	Outdoor PE/Playground Repair/Replacement	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	EDFIRST
OLJ	Tennis Court Repairs	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	EDFIRST
OPJ	Parking Lot and Site Drainage Improvements	\$0.00	\$210,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,210,000.00	EDFIRST
OPJ	Drainage-Stormwater Systems Renovation/Repair	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	LCIF
OPJ	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
OPJ	Restroom Renovations	\$0.00	\$75,000.00	\$750,000.00	\$0.00	\$0.00	\$825,000.00	EDFIRST
OPJ	Ceiling and Lighting Replacement	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
OPJ	Classroom Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
OPJ	Roof Repair/Replacement	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	EDFIRST
OPJ	Safety & Security - Outdoor PE/Playground Repair/Replacement	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	MIL
OPJ	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	LCIF
OPJ	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
WJH	Classroom Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	IMPACT FEES
WJH	Restroom Renovations	\$0.00	\$50,000.00	\$500,000.00	\$0.00	\$0.00	\$550,000.00	EDFIRST
WJH	Scoreboard Replacement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
WJH	Culinary Program Upgrades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CTE
WJH	Restroom Renovations	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
WJH	Fire Alarm Replacement	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
WJH	Safety & Security - Emergency Communications	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	LCIF
ELEMENTARY								
AES	HVAC Repair/Replacement	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	EDFIRST
AES	Covered Play Area	\$191,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,406.00	EDFIRST
AES	Safety & Security - Emergency Communications	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	MIL
AES	Safety & Security - Cameras	\$131,341.76	\$0.00	\$0.00	\$0.00	\$0.00	\$131,341.76	MIL
AES	Site Improvements	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	LCIF
AES	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
CEB	Roof Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
CEB	Security Lighting Repair/Replacement	\$19,200.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$319,200.00	EDFIRST
CEB	Cafeteria Expansion	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	LCIF
CEB	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
CEB	Safety & Security - Emergency Communications	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	MIL
CEB	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
CGE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
CGE	Classroom Addition	\$0.00	\$0.00	\$400,000.00	\$4,000,000.00	\$0.00	\$4,400,000.00	IMPACT FEES
CGE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
CGE	Safety & Security - Emergency Communications	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	MIL
CHE	Outdoor PE/Playground Repair/Replacement	\$313,727.04	\$0.00	\$0.00	\$0.00	\$0.00	\$313,727.04	EDFIRST
CHE	HVAC Repair/Replacement	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
CHE	HVAC Repair/Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
CHE	Safety & Security - Fencing	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	EDFIRST
CHE	Safety & Security - Emergency Communications	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
CHE	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
CHE	Safety & Security - Cameras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
DIS	HVAC Repair/Replacement	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
DIS	Plumbing Repair/Replacement	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	LCIF
DIS	Covered Play Area	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
DIS	Outdoor PE/Playground Repair/Replacement	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
DIS	Security Lighting Repair/Replacement	\$16,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$316,000.00	EDFIRST
DIS	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
DIS	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
DOE	Safety & Security - BDA Upgrade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MIL
DOE	Asphalt and Sidewalk Improvements	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
DOE	Safety & Security - Cameras	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	MIL
DOE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
FIE	HVAC Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
FIE	Digital Marquee	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	MIL
FIE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
FIE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
FIE	Classroom Addition	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	EDFIRST
FIE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
GPE	Electrical Repair/Replacement	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	LCIF
GPE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
GPE	Outdoor PE/Playground Repair/Replacement	\$337,539.87	\$0.00	\$0.00	\$0.00	\$0.00	\$337,539.87	EDFIRST
GPE	Safety & Security - Cameras	\$116,391.37	\$0.00	\$0.00	\$0.00	\$0.00	\$116,391.37	MIL
GPE	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
GPE	Kitchen/Cafeteria Renovations	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	EDFIRST
KHE	Digital Marquee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MIL
KHE	Safety & Security - Cameras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MIL
KHE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
KHE	Safety & Security - Cameras	\$164,732.21	\$0.00	\$0.00	\$0.00	\$0.00	\$164,732.21	MIL
LAE	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
LAE	Boiler/Plumbing Renovation/Repair	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	LCIF
LAE	Classroom Addition	\$800,000.00	\$16,000,000.00	\$0.00	\$0.00	\$0.00	\$16,800,000.00	IMPACT FEES
LAE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
LAE	Kitchen/Cafeteria Renovations	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	LCIF
LAE	Safety & Security - Cameras	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	MIL
LSE	Restroom Renovations	\$30,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	EDFIRST
LSE	Remove Storage Building	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	LCIF
LSE	Kitchen/Cafeteria Renovations	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	EDFIRST
LSE	Security Lighting Repair/Replacement	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	MIL
LSE	Safety & Security - Cameras	\$127,110.71	\$0.00	\$0.00	\$0.00	\$0.00	\$127,110.71	MIL
LSE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
LSE	HVAC Repair/Replacement	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
LSE	Covered Play Area	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EDFIRST
LSE	Kitchen/Cafeteria Renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
MBE	Building Removal	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	LCIF
MBE	Stair Replacement/Repair	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
MBE	Drainage-Stormwater Systems Renovation/Repair	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	LCIF
MBE	Safety & Security - Cameras	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	MIL
MBE	HVAC Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
MBE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
MCE	New/Repair/Renovate Concrete/Sidewalks/Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	EDFIRST
MCE	Track Improvements	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	EDFIRST
MCE	Electrical Panel Replacement	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	LCIF
MCE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
MCE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
MCE	Safety & Security - Cameras	\$124,371.99	\$0.00	\$0.00	\$0.00	\$0.00	\$124,371.99	MIL
MCE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	EDFIRST
MCE	Roof Replacement/Repair	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	EDFIRST
MCE	Kitchen/Cafeteria Renovation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
MRE	Outdoor PE/Playground Repair/Replacement	\$300,480.79	\$0.00	\$0.00	\$0.00	\$0.00	\$300,480.79	EDFIRST
MRE	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
MRE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
MRE	Wastewater Treatment Repair/Replacement	\$0.00	\$150,000.00	\$500,000.00	\$0.00	\$0.00	\$650,000.00	LCIF
MRE	Safety & Security - Cameras	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	MIL
OPE	Restroom Renovations	\$35,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$385,000.00	EDFIRST

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
OPE	Safety & Security - Cameras	\$141,799.18	\$0.00	\$0.00	\$0.00	\$0.00	\$141,799.18	MIL
OPE	Digital Marquee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
OPE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
OPE	Parent Pick-up/Redesign	\$0.00	\$0.00	\$50,000.00	\$500,000.00	\$0.00	\$550,000.00	LCIF
OPE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
OVE	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
OVE	Safety & Security - Cameras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
OVE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
OVE	Covered Play Area	\$187,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,071.00	EDFIRST
PES	Kitchen/Cafeteria Renovations	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	LCIF
PES	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
PES	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
PES	Classroom Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
POE	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
POE	Safety & Security - Cameras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
POE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
POE	Digital Marquee	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
POE	Security Lighting Repair/Replacement	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	MIL
ROE	Outdoor PE/Playground Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	EDFIRST
ROE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
ROE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
ROE	Classroom Addition	\$0.00	\$500,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,500,000.00	IMPACT FEES
RVE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
RVE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
RVE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
SBJ	Fire Alarm Repair/Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	LCIF
SBJ	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
SBJ		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
SBJ	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
SBJ	New Administration/Cafeteria/Kitchen	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	LCIF
SLE	Outdoor PE/Playground Repair/Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	EDFIRST
SLE	Safety & Security - Cameras	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	MIL

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
SLE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
SLE	Digital Marquee	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	EDFIRST
SPC	HVAC Repair/Replacement	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	EDFIRST
SPC	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
SPC	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
SPC	Outdoor PE/Playground Repair/Replacement	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	EDFIRST
TBE	Drainage-Stormwater Systems Renovation/Repair	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	LCIF
TBE	Generator Replacement	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	MIL
TBE	Safety & Security - Outdoor PE/Playground Repair/Replacement	\$25,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$35,000.00	EDFIRST
TBE	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
TBE	Digital Marquee	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	EDFIRST
TBE	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
TES	Outdoor PE/Playground Repair/Replacement	\$254,437.19	\$0.00	\$0.00	\$0.00	\$0.00	\$254,437.19	EDFIRST
TES	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
TES	Safety & Security - Cameras	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	MIL
WEC	Safety & Security - Cameras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	SS GRANT
WEC	Safety & Security - Cameras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MIL
WEC	New Cafeteria/Classrooms	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	LCIF
WEC	Restroom Renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
WEC	Outdoor PE/Playground Repair/Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
WEC	Security Lighting Repair/Replacement (Exterior)	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	MIL
WEC	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
WES	Outdoor PE/Playground Repair/Replacement	\$70,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$470,000.00	LCIF
WES	Track Improvements	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	EDFIRST
WES	Digital Marquee	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	MIL
WES	Safety & Security - Cameras	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	SS GRANT
WES	Safety & Security - Cameras	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	MIL
WES	Safety & Security - Emergency Communications	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	MIL
NEW SCHOOLS								
SCHOOL "RRR"	New High School (Phase I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IMPACT FEES

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
GRANTS								
GRANT	Educational Facilities Grant - 399/3 (CHARTER)	\$32.18	\$0.00	\$0.00	\$0.00	\$0.00	\$32.18	GRANT
	Educational Facilities Grant - 399/4 CHARTER	\$24,950.64	\$0.00	\$0.00	\$0.00	\$0.00	\$24,950.64	GRANT
GRANT	Educational Facilities Grant - 399/5 (CHARTER)	\$10,690.43	\$0.00	\$0.00	\$0.00	\$0.00	\$10,690.43	GRANT
	Educational Facilities Grant - 399/6 CHARTER	\$28,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,400.00	GRANT
ANCILLARY								
ANCILLARY	Asphalt and Sidewalk Improvements	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	LCIF
ANCILLARY	Safety & Security - Control Access	\$35,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,263.00	MIL
ANCILLARY	District Office Renovation/Remodeling	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	LCIF
ANCILLARY	District Office Renovation/Remodeling	\$200,000.00	\$150,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$1,400,000.00	LCIF
ANCILLARY	MB Transportation - Renovation	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	LCIF
ANCILLARY	County Office - HC Long Window Replacement	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	LCIF
ANCILLARY	District Office Renovation/Remodeling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
ANCILLARY	District Office Fire Alarm Replacements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
ANCILLARY	Safety & Security - Cameras	\$207,122.91	\$0.00	\$0.00	\$250,000.00	\$0.00	\$457,122.91	MIL
ANCILLARY	BCC - Clay County Emergency Radio System	\$134,069.52	\$134,069.52	\$134,069.52	\$134,069.52	\$134,069.52	\$670,347.60	MIL
COUNTY-WIDE								
COUNTY-WIDE	Asphalt and Sidewalk Improvements	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Bleacher Repair/Replacement	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	LCIF
COUNTY-WIDE	Classroom Addition	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Covered Play Areas	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	LCIF
COUNTY-WIDE	Covered Walkways	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	LCIF
COUNTY-WIDE	Digital Marquees	\$32,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$167,000.00	LCIF
COUNTY-WIDE	Energy Conservation Upgrades	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	EHPA Retrofit	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	Erosion Control/Storm Water Repair	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Flooring Repair/Replacement	\$100,000.00	\$25,000.00	\$10,000.00	\$100,000.00	\$100,000.00	\$335,000.00	LCIF
COUNTY-WIDE	Fire Alarm Replacements	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Access Controls	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	HVAC Repair/Replacement	\$75,000.00	\$25,000.00	\$10,000.00	\$75,000.00	\$75,000.00	\$260,000.00	LCIF
COUNTY-WIDE	HVAC Controls	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	LCIF
COUNTY-WIDE	Land Acquisition	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750,000.00	LCIF
COUNTY-WIDE	Locker Repair/Replacement	\$10,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$145,000.00	LCIF

LOCATION	PROJECT TITLE	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	5 YEAR TOTAL	CURRENT YEAR FUNDING SOURCE
COUNTY-WIDE	Locks - Campus Upgrades	\$25,000.00	\$25,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$90,000.00	MIL
COUNTY-WIDE	Master Planning (School Campuses)	\$10,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$95,000.00	LCIF
COUNTY-WIDE	Outdoor PE/Playground Area Repairs	\$25,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$110,000.00	LCIF
COUNTY-WIDE	Plumbing/Irrigation Repair/Replacement	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	Relocatable Disposal	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00	LCIF
COUNTY-WIDE	Reroof Relocatables	\$200,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$285,000.00	LCIF
COUNTY-WIDE	Restroom Renovations	\$100,000.00	\$25,000.00	\$10,000.00	\$125,000.00	\$125,000.00	\$385,000.00	LCIF
COUNTY-WIDE	Road Improvements (Gas Tax)	\$103,211.74	\$25,000.00	\$10,000.00	\$46,500.00	\$46,500.00	\$231,211.74	GAS TAX
COUNTY-WIDE	Roof Repair/Replacement	\$100,000.00	\$25,000.00	\$10,000.00	\$100,000.00	\$100,000.00	\$335,000.00	LCIF
COUNTY-WIDE	Safety & Security - Control Access	\$250,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$335,000.00	LCIF
COUNTY-WIDE	Safety & Security - Cameras	\$42,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$127,000.00	MIL
COUNTY-WIDE	Safety & Security - Door Replacement	\$300,000.00	\$25,000.00	\$10,000.00	\$250,000.00	\$250,000.00	\$835,000.00	EDFIRST
COUNTY-WIDE	Safety & Security - Fencing (Grant)	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,500,000.00	GRANT
COUNTY-WIDE	Safety & Security - Fencing (Safety MILL)	\$615,930.48	\$500,000.00	\$10,000.00	\$500,000.00	\$500,000.00	\$2,125,930.48	MIL
COUNTY-WIDE	Safety & Security - Lighting Repair/Replacement (Exterior)	\$50,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$185,000.00	EDFIRST
COUNTY-WIDE	Safety & Security - Projects (Miscellaneous)	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	LCIF
COUNTY-WIDE	Safety & Security - Single Key Initiative (Internal/Perimeter)	\$0.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$135,000.00	MIL
COUNTY-WIDE	Safety & Security - BDA Upgrades	\$100,000.00	\$25,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$235,000.00	EDFIRST
COUNTY-WIDE	Safety & Security - Emergency Communications	\$0.00	\$25,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$85,000.00	MIL
COUNTY-WIDE	Site Improvements	\$100,000.00	\$25,000.00	\$10,000.00	\$100,000.00	\$100,000.00	\$335,000.00	LCIF
COUNTY-WIDE	Technology	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	EDFIRST
COUNTY-WIDE	Equipment	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	EDFIRST
COUNTY-WIDE	CLASSROOM ADDITIONS	\$1,041,595.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	LCIF
COUNTY-WIDE	PROJECT CONTINGENCY	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	LCIF
COUNTY-WIDE	PROJECTED (FAIR SHARE / IMPACT FEE)	\$804,457.00	\$1,927,445.00	\$1,927,445.00	\$866,315.00	\$0.00	\$5,525,662.00	IMPACT FEES
COUNTY-WIDE	CONTINGENCY (EDFIRST)	\$320,122.30	\$0.00	\$0.00	\$0.00	\$0.00	\$320,122.30	EDFIRST

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Five Year Total
Total Revenues	\$97,521,338	\$52,178,990	\$46,843,262	\$54,155,587	\$49,612,396	\$300,311,573
Total Project Costs	\$87,715,363	\$50,406,515	\$39,814,015	\$47,591,885	\$28,120,570	\$253,648,348
Difference (Remaining Funds)	\$9,805,975	\$1,772,475	\$7,029,247	\$6,563,702	\$21,491,826	\$46,663,225

DistrictCLAY COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
HVAC		\$701,637	\$701,637	\$701,637	\$701,637	\$701,637	\$3,508,185
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Flooring		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Roofing		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Safety to Life		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						

Fencing	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$19,363	\$19,363	\$19,363	\$19,363	\$19,363	\$96,815
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Fire Alarm	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000

Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$1,048,000	\$1,048,000	\$1,048,000	\$1,048,000	\$1,048,000	\$5,240,000

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000

Other Items	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Concrete	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Drainage-Stormwater Systems	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					

Play Courts		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Boilers		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
EWC		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Restroom Partitions		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Maintenance Overtime		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Bleachers	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Cafeteria/Stage Floors	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Energy Management System	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Plumbing	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Portables		\$90,000	\$90,000	\$90,000	\$90,000	\$450,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Elevators		\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	LAKESIDE JUNIOR HIGH, MIDDLEBURG ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH					
Emergency Generators		\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Doors		\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Covered Walkways		\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Asphalt Surfaces	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Tree Cutting, Trimming and Removal	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
WWR Plants	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Plant Services	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
HVAC Controls		\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Total:		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Maintenance/Repair Salaries	\$2,640,000	\$2,640,000	\$2,640,000	\$2,640,000	\$2,640,000	\$13,200,000
School Bus Purchases	\$1,604,207	\$3,075,000	\$3,075,000	\$3,075,000	\$3,075,000	\$13,904,207
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$5,191,682	\$8,493,802	\$8,360,413	\$8,483,600	\$6,107,600	\$36,637,097
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,930,000	\$1,950,000	\$1,950,000	\$1,950,000	\$1,950,000	\$9,730,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Bus GPS	\$110,035	\$112,320	\$112,320	\$129,168	\$129,168	\$593,011
District Wide Technology	\$3,700,000	\$2,300,000	\$2,400,000	\$2,500,000	\$2,600,000	\$13,500,000

Bus Lease Interest	\$80,317	\$53,999	\$27,229	\$0	\$0	\$161,545
Bus/Radio Lease Purchase	\$1,535,242	\$1,561,561	\$1,588,331	\$0	\$0	\$4,685,134
Charters (Edfirst)	\$875,000	\$910,000	\$946,400	\$984,256	\$1,023,626	\$4,739,282
Charters (LCIF)	\$323,082	\$546,052	\$851,840	\$1,181,219	\$1,535,584	\$4,437,777
Interest for GPS	\$2,285	\$0	\$0	\$0	\$0	\$2,285
Local Expenditure Totals:	\$20,091,850	\$23,742,734	\$24,051,533	\$23,043,243	\$21,160,978	\$112,090,338

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
(1) Non-exempt property assessed valuation		\$19,176,265,443	\$20,174,943,468	\$21,399,075,185	\$22,652,072,377	\$23,829,040,512	\$107,231,396,985
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$32,216,126	\$33,893,905	\$35,950,446	\$38,055,482	\$40,032,788	\$180,148,747
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$27,613,822	\$29,051,919	\$30,814,668	\$32,618,984	\$34,313,818	\$154,413,211
(5) Difference of lines (3) and (4)		\$4,602,304	\$4,841,986	\$5,135,778	\$5,436,498	\$5,718,970	\$25,735,536

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,499,838	\$1,499,838	\$1,499,838	\$1,499,838	\$1,499,838	\$7,499,190

CO & DS Interest on Undistributed CO	360	\$22,851	\$22,851	\$22,851	\$22,851	\$22,851	\$114,255
		\$1,522,689	\$1,522,689	\$1,522,689	\$1,522,689	\$1,522,689	\$7,613,445

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Creek View Trails Prop Share agreement, banking	\$583,769	\$583,769	\$583,769	\$583,769	\$583,769	\$2,918,845
Ayrshire PUD (The Rookery) Prop Share agreement, banking	\$0	\$131,171	\$131,171	\$131,171	\$131,171	\$524,684
Reinhold Corp. North Res. 725, Prop Share agreement, banking	\$151,375	\$151,375	\$151,375	\$151,375	\$151,375	\$756,875
Branan Field Park, DR Horton, money	\$0	\$1,061,130	\$1,061,130	\$0	\$0	\$2,122,260
Integra Apartments, Armstrong, money	\$69,313	\$0	\$0	\$0	\$0	\$69,313
	\$804,457	\$1,927,445	\$1,927,445	\$866,315	\$866,315	\$6,391,977

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2022 - 2023?

No

Additional Revenue Source

Any additional revenue sources

Item	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$0	\$36,000,000
Other Revenue for Other Capital Projects	\$46,500	\$46,500	\$46,500	\$46,500	\$46,500	\$232,500
Proceeds from 1/2 cent sales surtax authorized by school board	\$16,000,000	\$16,640,000	\$17,305,600	\$17,997,824	\$18,717,737	\$86,661,161
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$36,000,000	\$0	\$0	\$0	\$0	\$36,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0

Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$8,000,000	\$8,100,000	\$8,200,000	\$8,300,000	\$8,400,000	\$41,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$568,716	\$0	\$0	\$0	\$0	\$568,716
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$18,057,004	\$9,633,171	\$2,077,893	\$6,846,518	\$6,906,315	\$43,520,901
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$87,672,220	\$43,419,671	\$36,629,993	\$42,190,842	\$34,070,552	\$243,983,278

Total Revenue Summary

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$27,613,822	\$29,051,919	\$30,814,668	\$32,618,984	\$34,313,818	\$154,413,211
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$20,091,850)	(\$23,742,734)	(\$24,051,533)	(\$23,043,243)	(\$21,160,978)	(\$112,090,338)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	\$7,521,972	\$5,309,185	\$6,763,135	\$9,575,741	\$13,152,840	\$42,322,873

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
CO & DS Revenue	\$1,522,689	\$1,522,689	\$1,522,689	\$1,522,689	\$1,522,689	\$7,613,445
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$88,476,677	\$45,347,116	\$38,557,438	\$43,057,157	\$34,936,867	\$250,375,255
Total Additional Revenue	\$89,999,366	\$46,869,805	\$40,080,127	\$44,579,846	\$36,459,556	\$257,988,700

Total Available Revenue	\$97,521,338	\$52,178,990	\$46,843,262	\$54,155,587	\$49,612,396	\$300,311,573
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Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Total	Funded
LAE Classroom Addition	LAKE ASBURY ELEMENTARY	Planned Cost:	\$800,000	\$16,000,000	\$0	\$0	\$0	\$16,800,000	Yes
	Student Stations:		0	528	0	0	0	528	
	Total Classrooms:		0	24	0	0	0	24	
	Gross Sq Ft:		0	51,149	0	0	0	51,149	
WEC Cafetorium/ Administration/Classroom Wing (Castaldi)	W E CHERRY ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	1	0	1	
GCJ Classroom Addition	GREEN COVE SPRINGS JUNIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Yes
	Student Stations:		0	0	0	704	0	704	
	Total Classrooms:		0	0	0	32	0	32	
	Gross Sq Ft:		0	0	0	58,456	0	58,456	
ROE Classroom Addition	RIDEOUT ELEMENTARY	Planned Cost:	\$0	\$500,000	\$10,000,000	\$0	\$0	\$10,500,000	Yes
	Student Stations:		0	264	264	0	0	528	
	Total Classrooms:		0	12	12	0	0	24	
	Gross Sq Ft:		0	0	21,921	0	0	21,921	

RHS Classroom Addition (Design)	RIDGEVIEW SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	1	0	1	
County Wide Classroom Additions	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$25,000	\$25,000	\$10,000	\$25,000	\$25,000	\$110,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		1	1	1	1	1	5	
KHE New Cafeteria/Classrooms (Closeout)	KEYSTONE HEIGHTS ELEMENTARY	Planned Cost:	\$775,000	\$0	\$0	\$0	\$0	\$775,000	Yes
	Student Stations:		44	0	0	0	0	44	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		2,020	0	0	0	0	2,020	
LAJ Classroom Addition	LAKE ASBURY JUNIOR HIGH	Planned Cost:	\$18,000,000	\$800,000	\$0	\$0	\$0	\$18,800,000	Yes
	Student Stations:		704	0	0	0	0	704	
	Total Classrooms:		32	0	0	0	0	32	
	Gross Sq Ft:		58,456	0	0	0	0	58,456	
KHS Classroom Addition	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Yes
	Student Stations:		0	0	0	400	0	400	
	Total Classrooms:		0	0	0	16	0	16	
	Gross Sq Ft:		0	0	0	29,228	0	29,228	
Classroom Addition	LAKESIDE JUNIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	Yes
	Student Stations:		0	0	0	0	704	704	
	Total Classrooms:		0	0	0	0	32	32	
	Gross Sq Ft:		0	0	0	0	58,456	58,456	
OLJ Classroom Addition	OAKLEAF SCHOOL	Planned Cost:	\$18,000,000	\$800,000	\$0	\$0	\$0	\$18,800,000	Yes

	Student Stations:	704	0	0	0	0	704	
	Total Classrooms:	32	0	0	0	0	32	
	Gross Sq Ft:	58,456	0	0	0	0	58,456	
Classroom Addition (Design)	JACK L WILKINSON JUNIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$400,000	\$400,000 Yes
	Student Stations:	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	0	1	1	
Classroom Addition	COPPERGATE ELEMENTARY	Planned Cost:	\$0	\$0	\$400,000	\$4,000,000	\$0	\$4,400,000 Yes
	Student Stations:	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	1	1	0	2	
Classroom Addition (Design)	FLEMING ISLAND ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$400,000	\$0	\$400,000 Yes
	Student Stations:	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	
	Gross Sq Ft:	0	1	0	0	0	1	

Planned Cost:	\$37,600,000	\$18,125,000	\$10,410,000	\$34,925,000	\$20,425,000	\$121,485,000
Student Stations:	1,452	792	264	1,104	704	4,316
Total Classrooms:	66	36	12	48	32	194
Gross Sq Ft:	118,933	51,151	21,923	87,688	58,458	338,153

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Safety & Security - Emergency Communications	LAKE ASBURY JUNIOR HIGH	\$495,000	\$0	\$0	\$0	\$0	\$495,000	Yes
Safety & Security - Emergency Communications	MIDDLEBURG SENIOR HIGH	\$850,358	\$0	\$0	\$0	\$0	\$850,358	Yes
Safety & Security - Emergency Communications	OAKLEAF HIGH SCHOOL	\$880,986	\$0	\$0	\$0	\$0	\$880,986	Yes
Outdoor PE/Playground Repair/Replacement	OAKLEAF SCHOOL	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Media Center Renovation	ORANGE PARK SENIOR HIGH	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes

Safety & Security - Emergency Communications	ORANGE PARK JUNIOR HIGH	\$495,000	\$0	\$0	\$0	\$0	\$495,000	Yes
Safety & Security - Cameras	ORANGE PARK ELEMENTARY	\$141,799	\$0	\$0	\$0	\$0	\$141,799	Yes
Safety & Security - Emergency Communications	RIDEOUT ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Cameras	SHADOWLAWN ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Safety & Security - Emergency Communications	SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
CARRYOVER - Replace Batting Practice Building & Erosion Control	FLEMING ISLAND SENIOR HIGH	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Athletic Field Lighting (Softball)	ORANGE PARK SENIOR HIGH	\$0	\$450,000	\$0	\$0	\$0	\$450,000	Yes
Restroom Renovations (Admin & Cafeteria)	LAKESIDE ELEMENTARY	\$30,000	\$300,000	\$0	\$0	\$0	\$330,000	Yes
Safety & Security - Emergency Communications	S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Lab Upgrades	FLEMING ISLAND SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Safety & Security - Cameras	KEYSTONE HEIGHTS ELEMENTARY	\$164,732	\$0	\$0	\$0	\$0	\$164,732	Yes
Parking Lot Renovations (Resurface/Reseal)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Safety & Security - Emergency Communications	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$702,123	\$0	\$0	\$0	\$0	\$702,123	Yes
Safety & Security - Cameras	LAKE ASBURY ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Safety & Security - Emergency Communications	LAKESIDE ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Emergency Communications	LAKESIDE JUNIOR HIGH	\$495,000	\$0	\$0	\$0	\$0	\$495,000	Yes
Outdoor PE/Playground Repair/Replacement	MONTCLAIR ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Digital Marquee	MIDDLEBURG SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Safety & Security - Emergency Communications	MCRAE ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Cameras	MCRAE ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Tennis Court Repairs	OAKLEAF SCHOOL	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Yes
Tennis Court Repairs	ORANGE PARK SENIOR HIGH	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Yes
Safety & Security - Emergency Communications	ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Parking Lot (Softball and Baseball Fields) - Millings	RIDGEVIEW SENIOR HIGH	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Safety & Security - Cameras	RIDEOUT ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security - Cameras	RIDGEVIEW ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security - Cameras	S BRYAN JENNINGS ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Safety & Security - Emergency Communications	R C BANNERMAN LEARNING RESOURCE CENTER	\$229,725	\$0	\$0	\$0	\$0	\$229,725	Yes
Facade Renovation	CLAY HIGH SCHOOL	\$0	\$0	\$0	\$2,500,000	\$4,000,000	\$6,500,000	Yes

Digital Marquee	FLEMING ISLAND SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Safety & Security - Emergency Communications	OAKLEAF SCHOOL	\$515,000	\$0	\$0	\$0	\$0	\$515,000	Yes
CARRYOVER - Security Control Access (West Campus)	ORANGE PARK SENIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Safety & Security - Lighting Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$450,000	\$0	\$0	\$0	\$450,000	Yes
Safety & Security - Emergency Communications	RIDGEVIEW ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Outdoor PE/Playground Repair/Replacement - Outdoor Court Resurfacing	THUNDERBOLT ELEMENTARY	\$25,000	\$0	\$10,000	\$0	\$0	\$35,000	Yes
Safety & Security - Emergency Communications	TYNES ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Emergency Communications	W E CHERRY ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Emergency Communications	JACK L WILKINSON JUNIOR HIGH	\$495,000	\$0	\$0	\$0	\$0	\$495,000	Yes
Automotive/Carpentry Exterior Renovation/Remodel	CLAY HIGH SCHOOL	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Track Improvements	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$500,000	\$750,000	\$0	\$1,250,000	Yes
Ceiling/Lighting Replacement (Cafeteria & Hallways)	ORANGE PARK JUNIOR HIGH	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Restroom Renovations (PE)	ORANGE PARK JUNIOR HIGH	\$0	\$75,000	\$750,000	\$0	\$0	\$825,000	Yes
Track Improvements	RIDGEVIEW SENIOR HIGH	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000	Yes
Digital Marquee	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Safety & Security - Cameras	LAKESIDE ELEMENTARY	\$127,111	\$0	\$0	\$0	\$0	\$127,111	Yes
Safety & Security - Emergency Communications	THUNDERBOLT ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Wastewater Treatment Repair/Replacement	MCRAE ELEMENTARY	\$0	\$150,000	\$500,000	\$0	\$0	\$650,000	Yes
Kitchen Addition	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$0	\$212,500	\$2,500,000	\$0	\$2,712,500	Yes
Restroom Renovations	JACK L WILKINSON JUNIOR HIGH	\$0	\$50,000	\$500,000	\$0	\$0	\$550,000	Yes
CARRYOVER - Restroom Renovations Building 1, 2, & 3	LAKESIDE JUNIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Window Replacement (Buildings 1, 2, 3, 5)	LAKESIDE JUNIOR HIGH	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Yes
Parking Lot and Site Drainage Improvements	ORANGE PARK JUNIOR HIGH	\$0	\$210,000	\$3,000,000	\$0	\$0	\$3,210,000	Yes
Safety & Security - Emergency Communications	ARGYLE ELEMENTARY	\$0	\$700,000	\$0	\$0	\$0	\$700,000	Yes
Security Cameras	ARGYLE ELEMENTARY	\$131,342	\$0	\$0	\$0	\$0	\$131,342	Yes
Cafeteria Expansion	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Safety & Security - Emergency Communications	CHARLES E BENNETT ELEMENTARY	\$0	\$700,000	\$0	\$0	\$0	\$700,000	Yes
Safety & Security - Cameras	COPPERGATE ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security - Cameras	CLAY HILL ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes

Safety & Security - Emergency Communications	CLAY HILL ELEMENTARY	\$0	\$700,000	\$0	\$0	\$0	\$700,000	Yes
Safety & Security - Cameras	DOCTORS INLET ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security - Emergency Communications	DOCTORS INLET ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Security Lighting Repair/Replacement (Exterior)	DOCTORS INLET ELEMENTARY	\$16,000	\$300,000	\$0	\$0	\$0	\$316,000	Yes
HVAC Repair/Replacement	DOCTORS INLET ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Safety & Security - Emergency Communications	DISCOVERY OAKS ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Cameras	DISCOVERY OAKS ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Site Improvements (Playground Drainage)	ARGYLE ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Outdoor PE/Playground Repair/Replacement	ARGYLE ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Security Lighting Repair/Replacement	CHARLES E BENNETT ELEMENTARY	\$19,200	\$300,000	\$0	\$0	\$0	\$319,200	Yes
Outdoor PE/Playground Repair/Replacement	CHARLES E BENNETT ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Parking Lot Renovation/Redesign	CLAY HIGH SCHOOL	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
Safety & Security - Emergency Communications	CLAY HIGH SCHOOL	\$665,393	\$0	\$0	\$0	\$0	\$665,393	Yes
Track Improvements	CLAY HIGH SCHOOL	\$600,000	\$500,000	\$0	\$0	\$0	\$1,100,000	Yes
Restroom Renovation	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Outdoor PE/Playground Repair/Replacement	CLAY HILL ELEMENTARY	\$313,727	\$0	\$0	\$0	\$0	\$313,727	Yes
Outdoor PE/Playground Repair/Replacement	FLEMING ISLAND ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Asphalt and Sidewalk Improvements	DISCOVERY OAKS ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Digital Marquee	GROVE PARK ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Safety & Security - Emergency Communications	J L WILKINSON ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Outdoor PE/Playground Repair/Replacement	J L WILKINSON ELEMENTARY	\$70,000	\$0	\$0	\$400,000	\$0	\$470,000	Yes
Track Improvements	J L WILKINSON ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Restroom Renovations (PE)	JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Safety & Security - Emergency Communications	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
CARRYOVER - Restroom Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
Greenhouse Replacement (CTE)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
CARRYOVER - Single Key Initiative - Internal/Perimeter - (CW)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$185,733	\$0	\$0	\$0	\$0	\$185,733	Yes
Safety & Security - Lighting Repair/Replacement (Exterior)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$450,000	\$0	\$0	\$0	\$450,000	Yes
Erosion Control (Portable Area)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$400,000	\$0	\$0	\$400,000	Yes

Covered Walkway (Parent Pickup and Gym)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
New Concession Stand Building (Visitor Side)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	LAKE ASBURY ELEMENTARY	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Yes
Boiler/Plumbing Renovation/Repair	LAKE ASBURY ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Restroom Renovations	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
HVAC Repair/Replacement Building 7 & 8	LAKESIDE ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Security Lighting Repair/Replacement (Exterior)	LAKESIDE ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Ceiling and Lighting Replacement (Cafeteria)	LAKESIDE JUNIOR HIGH	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Restroom Renovations (PE)	LAKESIDE JUNIOR HIGH	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Stair Replacement/Repair	MIDDLEBURG ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Drainage - Stormwater Systems Renovation/Repair	MIDDLEBURG ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Bus Loop Automatic Gate	MIDDLEBURG SENIOR HIGH	\$0	\$60,000	\$0	\$0	\$0	\$60,000	Yes
CARRYOVER - Greenhouse Replacement	MIDDLEBURG SENIOR HIGH	\$186,200	\$0	\$0	\$0	\$0	\$186,200	Yes
Soundproof Gymnasium	MIDDLEBURG SENIOR HIGH	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Restroom Renovations (Phase II)	MIDDLEBURG SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Safety & Security - Lighting Repair/Replacement (Exterior)	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$450,000	\$0	\$0	\$450,000	Yes
Parking Lot Renovations (Bus Loop Drainage/Paving Design)	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Clay Track Improvements	MONTCLAIR ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Resurface PE Basketball Court (Asphalt)	MONTCLAIR ELEMENTARY	\$0	\$130,000	\$0	\$0	\$0	\$130,000	Yes
Roof Replacement/Repair (Reroof Buildings 1 & 2 Flat Roof)	MONTCLAIR ELEMENTARY	\$0	\$750,000	\$0	\$0	\$0	\$750,000	Yes
Sidewalk/Crossing Improvements	OAKLEAF HIGH SCHOOL	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Safety & Security - Security Lighting Repair/Replacement (Exterior)	OAKLEAF HIGH SCHOOL	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Track Improvements	OAKLEAF HIGH SCHOOL	\$0	\$700,000	\$450,000	\$0	\$0	\$1,150,000	Yes
Digital Marquee	OAKLEAF HIGH SCHOOL	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Restroom Renovations (PE - Design)	OAKLEAF SCHOOL	\$0	\$0	\$0	\$75,000	\$0	\$75,000	Yes
Covered Play Area	OAKLEAF VILLAGE ELEMENTARY	\$187,071	\$0	\$0	\$0	\$0	\$187,071	Yes
Safety & Security - Emergency Communications	ORANGE PARK ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Restroom Renovations	ORANGE PARK ELEMENTARY	\$35,000	\$350,000	\$0	\$0	\$0	\$385,000	Yes
Outdoor PE/Playground Repair/Replacement	ORANGE PARK ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes

CARRYOVER - Restroom Renovations	ORANGE PARK JUNIOR HIGH	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Digital Marquee	J L WILKINSON ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Fire Alarm Replacement	JACK L WILKINSON JUNIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Scoreboard Replacement	JACK L WILKINSON JUNIOR HIGH	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Yes
Cafeteria Floor Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Covered Play Area	LAKESIDE ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Remove Storage Building - Demo	LAKESIDE ELEMENTARY	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Yes
Outdoor PE/Playground Repair/Replacement	MCRAE ELEMENTARY	\$300,481	\$0	\$0	\$0	\$0	\$300,481	Yes
Digital Marquee	MCRAE ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Electrical Panel Replacement (Cafe)	MONTCLAIR ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Safety & Security - Emergency Communications	MONTCLAIR ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Single Key Initiative - Internal/Perimeter - (CW)	OAKLEAF HIGH SCHOOL	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Yes
Scoreboard Replacement - Indoor and Outdoor	OAKLEAF SCHOOL	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Yes
Safety & Security - Emergency Communications	OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Cameras	OAKLEAF VILLAGE ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Parent Pick-up/Redesign	ORANGE PARK ELEMENTARY	\$0	\$0	\$50,000	\$500,000	\$0	\$550,000	Yes
Safety & Security - Outdoor PE/Playground Repair/Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Scoreboard Replacement - Indoor and Outdoor	ORANGE PARK JUNIOR HIGH	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Yes
Asphalt Repair/Replacement	ORANGE PARK SENIOR HIGH	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Generator Replacement	THUNDERBOLT ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
GRANT - Educational Facilities Grant - 399/3 (CHARTER)	Location not specified	\$32	\$0	\$0	\$0	\$0	\$32	Yes
GRANT - Educational Facilities Grant - 399/4 CHARTER	Location not specified	\$24,951	\$0	\$0	\$0	\$0	\$24,951	Yes
CARRYOVER - Gym Renovations (Locker Room and Gym)	LAKESIDE JUNIOR HIGH	\$930,000	\$0	\$0	\$0	\$0	\$930,000	Yes
Safety & Security - Emergency Communications	FLEMING ISLAND SENIOR HIGH	\$803,851	\$0	\$0	\$0	\$0	\$803,851	Yes
CARRYOVER - Erosion Control/Stormwater Repair (Drainage)	FLEMING ISLAND SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
CARRYOVER - Window/HVAC Replacement (Buildings 1, 2, 3 & 4) (Architect combine with Bard Replacement)	GREEN COVE SPRINGS JUNIOR HIGH	\$370,000	\$0	\$0	\$0	\$0	\$370,000	Yes
Drainage - Stormwater Systems Renovation/Repair	ORANGE PARK JUNIOR HIGH	\$0	\$750,000	\$0	\$0	\$0	\$750,000	Yes

HVAC Repair/Replacement	MIDDLEBURG ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
HVAC Repair/Replacement	ARGYLE ELEMENTARY	\$475,000	\$0	\$0	\$0	\$0	\$475,000	Yes
Covered Play Area	ARGYLE ELEMENTARY	\$191,406	\$0	\$0	\$0	\$0	\$191,406	Yes
HVAC Repair/Replacement Building 5	CLAY HILL ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Safety & Security - Fencing	CLAY HILL ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Scoreboard Replacement - Indoor and Outdoor	LAKE ASBURY JUNIOR HIGH	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Yes
HVAC Repair/Replacement	LAKE ASBURY JUNIOR HIGH	\$850,000	\$0	\$0	\$0	\$0	\$850,000	Yes
Safety & Security - Cameras	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
CTE Lab Upgrade - Engineering Program	ORANGE PARK SENIOR HIGH	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Safety & Security - Emergency Communications	RIDGEVIEW SENIOR HIGH	\$907,826	\$0	\$0	\$0	\$0	\$907,826	Yes
HVAC Repair/Replacement Building 1	FLEMING ISLAND ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Safety & Security - Cameras	FLEMING ISLAND ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security - Emergency Communications	FLEMING ISLAND ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Cameras	ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Outdoor PE/Playground Repair/Replacement	GROVE PARK ELEMENTARY	\$337,540	\$0	\$0	\$0	\$0	\$337,540	Yes
Safety & Security - Cameras	GROVE PARK ELEMENTARY	\$116,391	\$0	\$0	\$0	\$0	\$116,391	Yes
Safety & Security - Emergency Communications	GROVE PARK ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Emergency Communications	MIDDLEBURG ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Parking Lot/New Parent Pickup	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Safety & Security - Cameras	PLANTATION OAKS ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Safety & Security - Emergency Communications	SHADOWLAWN ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security - Cameras	SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security - Cameras	THUNDERBOLT ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security - Cameras	TYNES ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security - Cameras	W E CHERRY ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Safety & Security - Cameras	J L WILKINSON ELEMENTARY	\$145,000	\$0	\$0	\$0	\$0	\$145,000	Yes
ANCILLARY District Office Renovation/Remodeling - Building 2 (Old ITS Building)	Location not specified	\$200,000	\$150,000	\$350,000	\$350,000	\$350,000	\$1,400,000	Yes
ANCILLARY District Office Renovation/Remodeling	Location not specified	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes

ANCILLARY BCC - Clay County Emergency Radio System	Location not specified	\$134,070	\$134,070	\$134,070	\$134,070	\$134,070	\$670,350	Yes
ANCILLARY County Office - HC Long Window Replacement	Location not specified	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
ANCILLARY MB Transportation - Renovation (Shop Expansion/Admin Bldg/Driver Parking/Training Lot)	Location not specified	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
ANCILLARY Safety & Security - Control Access	Location not specified	\$35,263	\$0	\$0	\$0	\$0	\$35,263	Yes
COUNTY-WIDE Asphalt and Sidewalk Improvements	Location not specified	\$25,000	\$25,000	\$10,000	\$25,000	\$25,000	\$110,000	Yes
COUNTY-WIDE Bleacher Replacement	Location not specified	\$50,000	\$25,000	\$10,000	\$50,000	\$50,000	\$185,000	Yes
COUNTY-WIDE Covered Walkways	Location not specified	\$50,000	\$25,000	\$10,000	\$50,000	\$50,000	\$185,000	Yes
COUNTY-WIDE Energy Conservation Upgrades	Location not specified	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	Yes
COUNTY-WIDE Erosion Control/Storm Water Repair	Location not specified	\$25,000	\$25,000	\$10,000	\$25,000	\$25,000	\$110,000	Yes
COUNTY-WIDE Flooring Repair/Replacement	Location not specified	\$100,000	\$25,000	\$10,000	\$100,000	\$100,000	\$335,000	Yes
COUNTY-WIDE HVAC Repair/Replacement	Location not specified	\$75,000	\$25,000	\$10,000	\$75,000	\$75,000	\$260,000	Yes
COUNTY-WIDE Replace HVAC Controls	Location not specified	\$50,000	\$25,000	\$10,000	\$50,000	\$50,000	\$185,000	Yes
COUNTY-WIDE Locker Repair/Replacement	Location not specified	\$10,000	\$25,000	\$10,000	\$50,000	\$50,000	\$145,000	Yes
COUNTY-WIDE Locks - Campus Upgrades	Location not specified	\$25,000	\$25,000	\$10,000	\$15,000	\$15,000	\$90,000	Yes
COUNTY-WIDE Plumbing/Irrigation Repair/Replacement	Location not specified	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	Yes
COUNTY-WIDE Relocatable Disposal	Location not specified	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	Yes
COUNTY-WIDE Reroof Relocatables	Location not specified	\$200,000	\$25,000	\$10,000	\$25,000	\$25,000	\$285,000	Yes
COUNTY-WIDE Restroom Renovations	Location not specified	\$100,000	\$25,000	\$10,000	\$125,000	\$125,000	\$385,000	Yes
COUNTY-WIDE Road Improvements (Gas Tax)	Location not specified	\$103,212	\$25,000	\$10,000	\$46,500	\$46,500	\$231,212	Yes
COUNTY-WIDE Roof Repair/Replacement	Location not specified	\$100,000	\$25,000	\$10,000	\$100,000	\$100,000	\$335,000	Yes
COUNTY-WIDE Safety & Security (Control Access)	Location not specified	\$250,000	\$25,000	\$10,000	\$25,000	\$25,000	\$335,000	Yes
COUNTY-WIDE Safety & Security Projects (Miscellaneous)	Location not specified	\$190,000	\$0	\$0	\$0	\$0	\$190,000	Yes
COUNTY-WIDE Safety & Security - Cameras	Location not specified	\$42,000	\$25,000	\$10,000	\$25,000	\$25,000	\$127,000	Yes
COUNTY-WIDE Site Improvements	Location not specified	\$100,000	\$25,000	\$10,000	\$100,000	\$100,000	\$335,000	Yes

Gym Floor Resurface	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$45,000	\$0	\$0	\$0	\$45,000	Yes
Restroom Renovation	ORANGE PARK SENIOR HIGH	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
CARRYOVER - Roof Repair/Replacement - Building 2	RIDGEVIEW SENIOR HIGH	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Safety & Security - Emergency Communications	GREEN COVE SPRINGS JUNIOR HIGH	\$495,000	\$0	\$0	\$0	\$0	\$495,000	Yes
Safety & Security - Cameras	MONTCLAIR ELEMENTARY	\$124,372	\$0	\$0	\$0	\$0	\$124,372	Yes
COUNTY-WIDE Land Acquisition	Location not specified	\$6,750,000	\$0	\$0	\$0	\$0	\$6,750,000	Yes
Building 3 Removal	MIDDLEBURG ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Safety & Security - Cameras	MIDDLEBURG ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Roof Repair/Replacement	ORANGE PARK JUNIOR HIGH	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	Yes
COUNTY-WIDE Covered Play Areas	Location not specified	\$50,000	\$25,000	\$10,000	\$50,000	\$50,000	\$185,000	Yes
CARRYOVER - Window Replacement (Buildings 1, 2, 3, & 4)	ORANGE PARK JUNIOR HIGH	\$6,743	\$0	\$0	\$0	\$0	\$6,743	Yes
CTE Lab Upgrades - Health Sciences	ORANGE PARK SENIOR HIGH	\$97,000	\$0	\$0	\$0	\$0	\$97,000	Yes
Safety & Security - Emergency Communications	ORANGE PARK SENIOR HIGH	\$1,091,247	\$0	\$0	\$0	\$0	\$1,091,247	Yes
Gym Renovation (Ceiling, Lighting, Main Floor LED Lighting and Doors, Bleachers)	ORANGE PARK SENIOR HIGH	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Roof Repair/Replacement (ROTC Breezeway Reroof Flat Roof)	ORANGE PARK SENIOR HIGH	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Covered Walkway	ORANGE PARK SENIOR HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Digital Marquee	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Safety & Security - Emergency Communications	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Security Lighting Repair/Replacement (Exterior)	PLANTATION OAKS ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
CARRYOVER - Parking Lot Renovations/Security Lighting Replacement	R C BANNERMAN LEARNING RESOURCE CENTER	\$137,000	\$0	\$0	\$0	\$0	\$137,000	Yes
Ceiling and Lighting Replacement (Building 1, Media Center)	RIDGEVIEW SENIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
HVAC Repair/Replace Building 3	RIDGEVIEW SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Court Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Yes
Outdoor PE/Playground Repair/Replacement	SHADOWLAWN ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
HVAC Repair/Replacement	SWIMMING PEN CREEK ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Outdoor PE/Playground Repair/Replacement	TYNES ELEMENTARY	\$254,437	\$0	\$0	\$0	\$0	\$254,437	Yes
Security Lighting Repair/Replacement (Exterior)	W E CHERRY ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes

COUNTY-WIDE Safety & Security - Lighting Repair/Replacement (Exterior)	Location not specified	\$50,000	\$25,000	\$10,000	\$50,000	\$50,000	\$185,000	Yes
COUNTY-WIDE Digital Marquees	Location not specified	\$32,000	\$25,000	\$10,000	\$50,000	\$50,000	\$167,000	Yes
COUNTY-WIDE EHPA Retrofit (County Funded)	Location not specified	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	Yes
COUNTY-WIDE Fire Alarm Replacements	Location not specified	\$25,000	\$25,000	\$10,000	\$25,000	\$25,000	\$110,000	Yes
COUNTY-WIDE Master Planning (School Campuses)	Location not specified	\$10,000	\$25,000	\$10,000	\$25,000	\$25,000	\$95,000	Yes
COUNTY-WIDE Safety & Security - Door Replacement	Location not specified	\$300,000	\$25,000	\$10,000	\$250,000	\$250,000	\$835,000	Yes
COUNTY-WIDE Outdoor PE/Playground Area Repairs	Location not specified	\$25,000	\$25,000	\$10,000	\$25,000	\$25,000	\$110,000	Yes
COUNTY-WIDE Safety & Security -Single Key Access Initiative (Internal/Perimeter)	Location not specified	\$0	\$25,000	\$10,000	\$50,000	\$50,000	\$135,000	Yes
Plumbing Repair/Replacement	DOCTORS INLET ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
CARRYOVER Gym Renovations (Locker Room and Gym)	CLAY HIGH SCHOOL	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
CARRYOVER - Restroom Renovations	CLAY HIGH SCHOOL	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Scoreboard Replacement - Indoor and Outdoor	LAKESIDE JUNIOR HIGH	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Yes
CARRYOVER - Safety & Security - Single Key Initiative - Internal/Perimeter - (CW)	MIDDLEBURG SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Renovate Weight Room/Drama (Building 27)	ORANGE PARK SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Fire Alarm Repair/Replacement	S BRYAN JENNINGS ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Safety & Security - Emergency Communications	COPPERGATE ELEMENTARY	\$0	\$700,000	\$0	\$0	\$0	\$700,000	Yes
Outdoor PE/Playground Repair/Replacement	COPPERGATE ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Scoreboard Replacement - Indoor and Outdoor	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Yes
Safety & Security- Lighting Repair/Replacement (Exterior)	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Restroom Renovation (PE)	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$750,000	\$0	\$0	\$0	\$750,000	Yes
Gymnasium LED Lighting Upgrade	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	ROBERT M PATERSON ELEMENTARY	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	GROVE PARK ELEMENTARY	\$175,000	\$0	\$0	\$0	\$0	\$175,000	Yes
Roof Repair/Replacement (Buildings 4 & 5 Flat Roofs and Cafeteria)	CHARLES E BENNETT ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Outdoor PE/Playground Repair/Replacement	DOCTORS INLET ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Digital Marquee	SHADOWLAWN ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Covered Play Area	DOCTORS INLET ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes

Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	LAKESIDE ELEMENTARY	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Yes
Outdoor PE/Playground Repair/Replacement	SWIMMING PEN CREEK ELEMENTARY	\$160,000	\$0	\$0	\$0	\$0	\$160,000	Yes
Outdoor PE/Playground Repair/Replacement	MIDDLEBURG SENIOR HIGH	\$90,000	\$0	\$0	\$0	\$0	\$90,000	Yes
Stadium Demolition/Removal	GREEN COVE SPRINGS JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Digital Marquee	ORANGE PARK JUNIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
CARRYOVER - Digital Marquee	GREEN COVE SPRINGS JUNIOR HIGH	\$3,500	\$0	\$0	\$0	\$0	\$3,500	Yes
CARRYOVER - ANCILLARY GC Transportation Underground Tank Replacement	Location not specified	\$46,975	\$0	\$0	\$0	\$0	\$46,975	Yes
GRANT - Educational Facilities Grant - 399/5 (CHARTER)	Location not specified	\$10,690	\$0	\$0	\$0	\$0	\$10,690	Yes
COUNTY-WIDE Projected (Fair Share/Impact Fee)	Location not specified	\$804,457	\$1,927,445	\$1,927,445	\$866,315	\$0	\$5,525,662	Yes
COUNTY-WIDE Safety & Security - Fencing (Grant)	Location not specified	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	Yes
COUNTY-WIDE Classroom Additions	Location not specified	\$1,041,596	\$0	\$0	\$0	\$0	\$1,041,596	Yes
Digital Marquee	LAKE ASBURY JUNIOR HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	No
Digital Marquee	LAKE ASBURY ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	No
Digital Marquee	THUNDERBOLT ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Grant - Educational Facilities Grant - 399/6 (CHARTER)	Location not specified	\$28,400	\$0	\$0	\$0	\$0	\$28,400	No
New Administration/Cafeteria/Kitchen	S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Freezer/Cooler Replacement	CLAY HIGH SCHOOL	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Safety & Security - Emergency Communications	LAKE ASBURY ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Outdoor PE/Playground Repair/Replacement	RIDEOUT ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Drainage - Stormwater Systems Renovation/Repair	THUNDERBOLT ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
New Elementary School - Closeout	Spring Park Elementary	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
CARRYOVER - Covered Walkway	MIDDLEBURG ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Digital Marquee	CLAY HIGH SCHOOL	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
CARRYOVER - HVAC Repair/Replacement	MIDDLEBURG SENIOR HIGH	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Security Lighting Repair/Replacement	ORANGE PARK SENIOR HIGH	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
COUNTY-WIDE Safety & security - BDA Upgrades	Location not specified	\$100,000	\$25,000	\$10,000	\$50,000	\$50,000	\$235,000	Yes
COUNTY-WIDE Safety & Security - Emergency Communications	Location not specified	\$0	\$25,000	\$10,000	\$25,000	\$25,000	\$85,000	Yes

COUNTY-WIDE Technology	Location not specified	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
COUNTY-WIDE Equipment	Location not specified	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	Yes
COUNTY-WIDE Project Contingency	Location not specified	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
COUNTY-WIDE Safety & Security - Fencing (MILL)	Location not specified	\$615,930	\$500,000	\$10,000	\$500,000	\$500,000	\$2,125,930	Yes
COUNTY-WIDE Contingency (EDFIRST)	Location not specified	\$320,122	\$0	\$0	\$0	\$0	\$320,122	Yes
Electrical Repair/Replacement	GROVE PARK ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
CARRYOVER - Cafeteria Expansion	MIDDLEBURG SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
CARRYOVER - Stadium Repair/Replacement	ORANGE PARK SENIOR HIGH	\$70,648	\$0	\$0	\$0	\$0	\$70,648	Yes
CARRYOVER - Kitchen/Cafeteria Renovations	J L WILKINSON ELEMENTARY	\$173,000	\$0	\$0	\$0	\$0	\$173,000	Yes
ANCILLARY Asphalt & Sidewalk Improvements	Location not specified	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
ANCILLARY Safety & Security - Cameras	Location not specified	\$207,123	\$0	\$0	\$250,000	\$0	\$457,123	Yes
COUNTY-WIDE Access Controls	Location not specified	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	Yes
		\$50,143,763	\$32,431,515	\$29,404,015	\$12,666,885	\$7,770,570	\$132,416,748	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2023 - 2024 Satis. Stu. Sta.	Actual 2023 - 2024 FISH Capacity	Actual 2022 - 2023 COFTE	# Class Rooms	Actual Average 2023 - 2024 Class Size	Actual 2023 - 2024 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization	Projected 2027 - 2028 Class Size
GREEN COVE SPRINGS JUNIOR HIGH	1,034	930	789	45	18	85.00 %	462	21	842	60.00 %	13
CHARLES E BENNETT ELEMENTARY	830	830	606	45	13	73.00 %	0	0	621	75.00 %	14
R C BANNERMAN LEARNING RESOURCE CENTER	570	570	230	35	7	40.00 %	0	0	236	41.00 %	7
ORANGE PARK ELEMENTARY	504	504	475	26	18	94.00 %	0	0	486	96.00 %	19
GROVE PARK ELEMENTARY	512	512	443	28	16	86.00 %	0	0	454	89.00 %	16
W E CHERRY ELEMENTARY	881	881	628	48	13	71.00 %	0	0	643	73.00 %	13
ORANGE PARK SENIOR HIGH	2,468	2,344	1,649	104	16	70.00 %	0	0	1,698	72.00 %	16
DOCTORS INLET ELEMENTARY	719	719	569	39	15	79.00 %	0	0	583	81.00 %	15
MIDDLEBURG ELEMENTARY	650	650	565	34	17	87.00 %	0	0	578	89.00 %	17
KEYSTONE HEIGHTS ELEMENTARY	780	780	795	43	18	102.00 %	44	2	815	99.00 %	18
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	1,537	1,383	1,046	66	16	76.00 %	300	12	1,083	64.00 %	14
S BRYAN JENNINGS ELEMENTARY	676	676	498	36	14	74.00 %	0	0	510	75.00 %	14
CLAY HIGH SCHOOL	2,037	1,935	1,529	86	18	79.00 %	0	0	1,502	78.00 %	17
LAKESIDE JUNIOR HIGH	1,341	1,206	862	57	15	72.00 %	220	10	921	65.00 %	14
LAKESIDE ELEMENTARY	876	876	813	47	17	93.00 %	0	0	833	95.00 %	18
ORANGE PARK JUNIOR HIGH	1,177	1,059	729	52	14	69.00 %	0	0	779	74.00 %	15
JACK L WILKINSON JUNIOR HIGH	843	758	735	37	20	97.00 %	0	0	785	104.00 %	21
MONTCLAIR ELEMENTARY	649	649	414	34	12	64.00 %	0	0	424	65.00 %	12
MIDDLEBURG SENIOR HIGH	2,503	2,377	1,682	108	16	71.00 %	0	0	1,697	71.00 %	16
RIDGEVIEW ELEMENTARY	565	565	584	34	17	103.00 %	0	0	598	106.00 %	18
CLAY HILL ELEMENTARY	474	474	436	25	17	92.00 %	0	0	446	94.00 %	18
RIDGEVIEW SENIOR HIGH	2,382	2,262	1,675	101	17	74.00 %	0	0	1,691	75.00 %	17
LAKE ASBURY ELEMENTARY	970	970	974	53	18	100.00 %	396	18	852	62.00 %	12
ROBERT M PATERSON ELEMENTARY	1,105	1,105	1,110	60	19	100.00 %	0	0	681	62.00 %	11
J L WILKINSON ELEMENTARY	788	788	700	43	16	89.00 %	0	0	717	91.00 %	17
CLAY SUPERINTENDENT'S OFFICE	0	0	82	0	0	0.00 %	0	0	0	0.00 %	0

FLEMING ISLAND ELEMENTARY	890	890	725	48	15	81.00 %	0	0	742	83.00 %	15
TYNES ELEMENTARY	1,162	1,162	1,021	66	15	88.00 %	0	0	1,081	93.00 %	16
MCRAE ELEMENTARY	550	550	525	31	17	95.00 %	0	0	537	98.00 %	17
THUNDERBOLT ELEMENTARY	1,110	1,110	900	60	15	81.00 %	0	0	830	75.00 %	14
RIDEOUT ELEMENTARY	683	683	497	36	14	73.00 %	44	2	603	83.00 %	16
FLEMING ISLAND SENIOR HIGH	2,535	2,408	1,643	105	16	68.00 %	0	0	1,740	72.00 %	17
SWIMMING PEN CREEK ELEMENTARY	547	547	470	31	15	86.00 %	0	0	482	88.00 %	16
ARGYLE ELEMENTARY	825	825	793	44	18	96.00 %	0	0	812	98.00 %	18
LAKE ASBURY JUNIOR HIGH	1,504	1,353	1,029	68	15	76.00 %	286	13	1,099	67.00 %	14
COPPERGATE ELEMENTARY	725	725	603	38	16	83.00 %	-66	-3	617	94.00 %	18
OAKLEAF SCHOOL	1,638	1,474	1,109	67	17	75.00 %	110	5	1,184	75.00 %	16
OAKLEAF VILLAGE ELEMENTARY	1,097	1,097	997	59	17	91.00 %	0	0	1,021	93.00 %	17
SHADOWLAWN ELEMENTARY	845	845	709	46	15	84.00 %	0	0	727	86.00 %	16
PLANTATION OAKS ELEMENTARY	1,004	1,004	1,109	53	21	110.00 %	0	0	960	96.00 %	18
OAKLEAF HIGH SCHOOL	2,589	2,459	2,022	107	19	82.00 %	0	0	2,212	90.00 %	21
DISCOVERY OAKS ELEMENTARY	852	852	982	45	22	115.00 %	0	0	1,005	118.00 %	22
Spring Park Elementary	859	0	0	46	0	0.00 %	0	0	586	0.00 %	13
	46,286	43,787	35,749	2,236	16	81.64 %	1,796	80	36,713	80.54 %	16

The COFTE Projected Total (36,713) for 2027 - 2028 must match the Official Forecasted COFTE Total (36,714) for 2027 - 2028 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2027 - 2028	
Elementary (PK-3)	10,757
Middle (4-8)	14,555
High (9-12)	11,401
	36,714

Grade Level Type	Balanced Projected COFTE for 2027 - 2028
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	36,713

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Year 5 Total
GREEN COVE SPRINGS JUNIOR HIGH	0	0	0	11	0	11
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	0	0	0	20	0	20
LAKESIDE JUNIOR HIGH	0	0	0	0	22	22
LAKE ASBURY ELEMENTARY	6	0	0	0	0	6
RIDEOUT ELEMENTARY	10	0	0	0	0	10
LAKE ASBURY JUNIOR HIGH	19	0	0	0	0	19
COPPERGATE ELEMENTARY	0	0	3	0	0	3
OAKLEAF SCHOOL	27	0	0	0	0	27
Total Relocatable Replacements:	62	0	3	31	22	118

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2027 - 2028
1417 Red Apple Road, Middleburg, FL 32068	59	PRIVATE	2015	1,145	698	8	850
114 Canova Rd Fleming Island, FL 32003	43	PRIVATE	2017	1,000	860	6	1,000
1324 Kingsley Ave Orange Park, FL 32073	21	PRIVATE	2023	394	294	1	394
	123			2,539	1,852		2,244

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LAKE ASBURY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PLANTATION OAKS ELEMENTARY	Co-Teaching	4	1	0	0	0	5
GROVE PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
RIDEOUT ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SHADOWLAWN ELEMENTARY	Co-Teaching	3	0	0	0	0	3

KEYSTONE HEIGHTS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
Total Co-Teaching Classrooms:		15	1	0	0	0	16

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

No offsite infrastructure is necessary.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

All new planned facilities are additions to current facilities.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2022 - 2023 fiscal year.					List the net new classrooms to be added in the 2023 - 2024 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2023 - 2024 should match totals in Section 15A.			
Location	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total
Elementary (PK-3)	6	0	0	6	2	0	0	2
Middle (4-8)	0	0	0	0	64	0	0	64
High (9-12)	0	0	0	0	0	0	0	0
	6	0	0	6	66	0	0	66

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	5 Year Average
MIDDLEBURG SENIOR HIGH	951	951	951	951	951	951
RIDGEVIEW ELEMENTARY	264	264	264	264	264	264
CLAY HILL ELEMENTARY	62	62	62	62	62	62
RIDGEVIEW SENIOR HIGH	1,148	1,148	1,148	1,148	1,148	1,148
LAKE ASBURY ELEMENTARY	582	302	302	302	302	358
ROBERT M PATERSON ELEMENTARY	692	492	332	332	322	434

J L WILKINSON ELEMENTARY	478	478	478	478	478	478
PLANTATION OAKS ELEMENTARY	117	117	117	117	117	117
OAKLEAF HIGH SCHOOL	910	910	910	910	910	910
GREEN COVE SPRINGS JUNIOR HIGH	147	147	147	0	0	88
CHARLES E BENNETT ELEMENTARY	215	215	215	215	215	215
R C BANNERMAN LEARNING RESOURCE CENTER	483	483	483	483	483	483
ORANGE PARK ELEMENTARY	254	254	254	254	254	254
GROVE PARK ELEMENTARY	208	208	208	208	208	208
W E CHERRY ELEMENTARY	463	263	263	263	263	303
ORANGE PARK SENIOR HIGH	542	542	542	542	542	542
CLAY SUPERINTENDENT'S OFFICE	0	0	0	0	0	0
FLEMING ISLAND ELEMENTARY	574	414	414	414	414	446
TYNES ELEMENTARY	495	495	495	495	495	495
MCRAE ELEMENTARY	316	316	316	316	316	316
THUNDERBOLT ELEMENTARY	427	427	427	427	427	427
RIDEOUT ELEMENTARY	55	55	55	0	0	33
FLEMING ISLAND SENIOR HIGH	1,270	1,270	1,270	1,270	1,270	1,270
ARGYLE ELEMENTARY	429	429	429	429	429	429
LAKE ASBURY JUNIOR HIGH	462	76	76	76	76	153
OAKLEAF VILLAGE ELEMENTARY	216	216	216	216	216	216
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
COPPERGATE ELEMENTARY	66	66	0	0	0	26
OAKLEAF SCHOOL	704	704	110	110	110	348
SWIMMING PEN CREEK ELEMENTARY	117	117	117	117	117	117
DOCTORS INLET ELEMENTARY	318	318	318	318	318	318
MIDDLEBURG ELEMENTARY	132	132	132	132	132	132
KEYSTONE HEIGHTS ELEMENTARY	268	224	64	64	64	137
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	713	713	713	713	213	613
S BRYAN JENNINGS ELEMENTARY	279	279	279	279	279	279
CLAY HIGH SCHOOL	252	262	262	262	262	260
LAKESIDE JUNIOR HIGH	472	472	472	472	252	428
LAKESIDE ELEMENTARY	498	498	498	498	498	498
ORANGE PARK JUNIOR HIGH	288	288	288	288	288	288
JACK L WILKINSON JUNIOR HIGH	157	157	157	157	157	157
MONTCLAIR ELEMENTARY	397	397	397	397	397	397
DISCOVERY OAKS ELEMENTARY	0	0	0	0	0	0

Spring Park Elementary	0	0	0	0	0	0
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Totals for CLAY COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	16,421	15,161	14,181	13,979	13,249	14,598
Total number of COFTE students projected by year.	36,271	36,333	36,394	36,486	36,714	36,440
Percent in relocatables by year.	45 %	42 %	39 %	38 %	36 %	40 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2023 - 2024	FISH Student Stations	Owner	# of Leased Classrooms 2027 - 2028	FISH Student Stations
MONTCLAIR ELEMENTARY	0	0		0	0
MIDDLEBURG SENIOR HIGH	0	0		0	0
RIDGEVIEW ELEMENTARY	0	0		0	0
CLAY HILL ELEMENTARY	0	0		0	0
RIDGEVIEW SENIOR HIGH	0	0		0	0
LAKE ASBURY ELEMENTARY	0	0		0	0
ROBERT M PATERSON ELEMENTARY	0	0		0	0
J L WILKINSON ELEMENTARY	0	0		0	0
CLAY SUPERINTENDENT'S OFFICE	0	0		0	0
FLEMING ISLAND ELEMENTARY	0	0		0	0
TYNES ELEMENTARY	0	0		0	0
MCRAE ELEMENTARY	0	0		0	0
THUNDERBOLT ELEMENTARY	0	0		0	0
RIDEOUT ELEMENTARY	0	0		0	0
FLEMING ISLAND SENIOR HIGH	0	0		0	0
SWIMMING PEN CREEK ELEMENTARY	0	0		0	0
ARGYLE ELEMENTARY	0	0		0	0
LAKE ASBURY JUNIOR HIGH	0	0		0	0
COPPERGATE ELEMENTARY	0	0		0	0
OAKLEAF SCHOOL	0	0		0	0
OAKLEAF VILLAGE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
PLANTATION OAKS ELEMENTARY	0	0		0	0
OAKLEAF HIGH SCHOOL	0	0		0	0

GREEN COVE SPRINGS JUNIOR HIGH	0	0		0	0
CHARLES E BENNETT ELEMENTARY	0	0		0	0
R C BANNERMAN LEARNING RESOURCE CENTER	0	0		0	0
ORANGE PARK ELEMENTARY	0	0		0	0
GROVE PARK ELEMENTARY	0	0		0	0
W E CHERRY ELEMENTARY	0	0		0	0
ORANGE PARK SENIOR HIGH	0	0		0	0
DOCTORS INLET ELEMENTARY	0	0		0	0
MIDDLEBURG ELEMENTARY	0	0		0	0
KEYSTONE HEIGHTS ELEMENTARY	0	0		0	0
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	0	0		0	0
S BRYAN JENNINGS ELEMENTARY	0	0		0	0
CLAY HIGH SCHOOL	0	0		0	0
LAKESIDE JUNIOR HIGH	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
ORANGE PARK JUNIOR HIGH	0	0		0	0
JACK L WILKINSON JUNIOR HIGH	0	0		0	0
DISCOVERY OAKS ELEMENTARY	0	0		0	0
Spring Park Elementary	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Clay County will be experiencing exponential growth over the next 15 years. Aggressive plans are already on file for residential and commercial developments. The completion of the First Coast Expressway will connect I-10 and I-95. Surrounding the expressway's interchanges and path through the county are seven residential communities and four commerce centers with more to follow. These planned projects will generate over 26,000 homes and potentially add more than 9,600 K-12 students to the District population. There will be a need for increased permanent student stations. However, the district is always considering options to better utilize existing and future facilities not limited to; redistricting, reassignment, and expanded capacity utilization (i.e. year-round school, split scheduling, and block scheduling)

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No plans are expected to close any Clay County Schools.
No plans for disposal of real property.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2032 - 2033 new Student Capacity to be added/removed	Projected 2032 - 2033 COFTE	Projected 2032 - 2033 Utilization
Elementary - District Totals	21,269	21,269	18,939.20	89.05 %	0	21,602	101.57 %
Middle - District Totals	9,074	8,163	6,298.91	77.17 %	0	7,325	89.73 %
High - District Totals	14,514	13,785	10,198.73	73.99 %	0	14,235	103.26 %
Other - ESE, etc	1,572	570	346.61	60.88 %	0	0	0.00 %
	46,429	43,787	35,783.45	81.72 %	0	43,162	98.57 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Combination schools include grades 7-12.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2042 - 2043 new Student Capacity to be added/removed	Projected 2042 - 2043 COFTE	Projected 2042 - 2043 Utilization
Elementary - District Totals	21,269	21,269	18,939.20	89.05 %	0	0	0.00 %
Middle - District Totals	9,074	8,163	6,298.91	77.17 %	0	0	0.00 %
High - District Totals	14,514	13,785	10,198.73	73.99 %	0	0	0.00 %
Other - ESE, etc	1,572	570	346.61	60.88 %	0	0	0.00 %
	46,429	43,787	35,783.45	81.72 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C17 - Prequalification of Contractors

Description

Section 1013.46 of Florida Statutes requires School Boards to pre-qualify contractors prior to their being able to bid on construction projects for the district. The rules for pre-qualification are stipulated in the State Requirements for Educational Facilities (SREF). The attached list identifies the contractors to be approved this month. As this is an annual requirement, the attached list may contain both new contractors and contractors seeking to renew their pre-qualification status. Per Florida Statutes, only those contractors currently pre-qualified at the time of bidding may bid on a School Board construction project.

Gap Analysis

Contractor Pre-Qualification is an annual requirement.

Previous Outcomes

CCDS complies with contractor pre-qualification as required by Florida Statutes and SREF (State Requirements for Educational Facilities).

Expected Outcomes

CCDS will remain in compliance by certifying the contractors recommended for pre-qualification meet the requirements of Section 1013.46 FS, the State Requirements for Educational Facilities (SREF) and School Board Policy.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve the attached Contractor Pre-qualification list.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Dr. Michael Kemp, Director of Facility Planning & Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

📎 [Table for Board Backup Contractor Prequal, 1.4.24.pdf](#)

SBCC PRE-QUALIFIED CONTRACTORS

The following contractors are being submitted to the School Board for Contractor Pre-Qualification approval having met all requirements of Chapter 1013.46 F. S., as determined by the Pre-Qualification Committee consisting of Michael Kemp, Clayton Anderson, Bertie Staefe, Chris Deely-Isais and Beth Clark. The pre-qualification certification is valid for one year from the end of the month in which Board approval is obtained.

COMPANY	TRADE CATEGORY	BOND LIMIT	EXPIRATION DATE
Baker Design Build	Professional Engineer, General and Underground Utility & Excavation Contractor	\$5,000,000.00	January 31, 2025
DGM Construction, Inc.	Building and Roofing Contractor	\$10,000,000.00	January 31, 2025
Trane U.S., Inc.	General, Mechanical and Class A A/C Contractor	\$100,000,000.00	January 31, 2025

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C18 - Change Order #2 for Lakeside Junior High School Restroom Renovations

Description

Change Orders are initiated by the Contractor, Architect/Engineer or Owner, and may increase or decrease the scope of the project as defined by the plans and specifications. Change Orders are reviewed by the Architect/Engineer and staff prior to submission to the School Board for approval. This change order is for a deduction to the contract due to the application of liquidated damages applied, as well as a denied payment of retention due to the contractors' failure to perform and failure to complete the project per plans and specifications.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Construction will proceed immediately translating to an on time completion.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Change Order #2.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Michael Kemp, Director of Facility Planning & Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

This change order will decrease the contract amount by \$50,188.96. These funds are available and budgeted in the Educational Facilities Work Plan.

Review Comments

Attachments

📎 [CO 2 LSJ Restroom Renovation.pdf](#)

AIA® Document G701® – 2017

Change Order

PROJECT: (Name and address) Lakeside Junior High School Restroom Renovations (Buildings 1, 2 & 3) C-29-22/23	CONTRACT INFORMATION: Contract For: General Construction Date: May 4, 2023	CHANGE ORDER INFORMATION: Change Order Number: 2 Date: January 4, 2024
OWNER: (Name and address) Clay County School Board 900 Walnut Street Green Cove Springs, FL 32043	ARCHITECT: (Name and address) kasper architects + associates 10175 Fortune Parkway #701 Jacksonville, FL 32256	CONTRACTOR: (Name and address) C.C. Borden Construction, INC. 1019 Rosselle Street Jacksonville, FL 32204

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

1. Liquidated Damages for Substantial Completion: Assessed from September 3, 2023 to September 27, 2023
 \$1,000 Per Day x (24) Twenty-Four Days = \$24,000.00

2. Newly installed Doors, Frames, and Hardware, due to incorrect door preps, misdrilled holes, misaligned strike plates, improperly functioning hardware, rough cut edges, missing screws, and mismatched paint are not accepted. The doors, frames, and hardware shall be removed and returned to the Contractor. The cost to the Owner to correct this is: \$26,188.96

The original Contract Sum was

The net change by previously authorized Change Orders

The Contract Sum prior to this Change Order was

The Contract Sum will be decreased by this Change Order in the amount of

The new Contract Sum including this Change Order will be

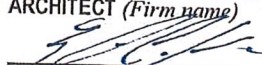
\$	731,730.00
\$	44,961.21
\$	776,691.21
\$	50,188.96
\$	726,502.25

The Contract Time will be unchanged by Zero (0) days.

The new date of Substantial Completion will be N/A

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

kasper architects + associates ARCHITECT (Firm name)  SIGNATURE Erik C. Kasper AIA PRINTED NAME AND TITLE Dec 5, 2023 DATE	C.C. Borden Construction, INC. CONTRACTOR (Firm name) SIGNATURE PRINTED NAME AND TITLE DATE	School Board of Clay County OWNER (Firm name) SIGNATURE PRINTED NAME AND TITLE DATE
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SCHOOL BOARD OF CLAY COUNTY
CHANGE ORDER # 2

SBCC PROJECT NAME: Lakeside Junior High School, Restroom Renovations

SBCC PROJECT NUMBER: C-29-22/23

ADDITIONAL INFORMATION:

P.C.O #1 – Deductive change order to contract due to the application of liquidated damages for the contractor's failure to meet substantial completion assessed from September 3, 2023 to September 27, 2023 in the amount of \$1000.00 per day for twenty-four (24) days.	\$24,000.00
P.C.O #2 – Deductive Change: Newly installed doors, frames and hardware had incorrect door preps, mis drilled holes, misaligned strikes plates, improperly functioning hardware, rough cut edges on strikes, missing screws and mismatched paint was not accepted. The doors and hardware were removed and returned to contractors supplier. The cost was removed from the retainage to the project due to the contractor's failure to perform and failure to deliver doors that were specified in the project.	\$26,188.96
TOTAL CHANGE ORDER AMOUNT:	\$50,188.96
No additional days added to this change order.	

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C19 - Change Order #4 for Middleburg High School Cafeteria Expansion

Description

Change Orders are initiated by the Contractor, Architect/Engineer or Owner, and may increase or decrease the scope of the project as defined by the plans and specifications. Change Orders are reviewed by the Architect/Engineer and staff prior to submission to the School Board for approval. This change order is the result of changed site conditions and the need for additional items to include labor and materials for additional painting in the cafeteria expansion area. Labor and materials to install additional life safety fire alarm strobe lights in the single seat restrooms in accordance with code. Labor and materials to install additional kitchen equipment in the serving line in accordance with health code. Labor and materials to replace two access doors adjacent to the cafeteria expansion.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Construction will proceed immediately translating to an on time completion.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Change Order #4.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Michael Kemp, Director of Facility Planning & Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

This change order will increase the contract amount by \$18,922.94. Architect fees, contracted at 8.5%, will increase by \$1,608.45 as a result of this change order. These funds are available and budgeted in the Educational Facilities Work Plan.

Review Comments**Attachments**

📎 [CO #4 MHS Cafeteria Expansion.pdf](#)

AIA® Document G701® – 2017

Change Order

PROJECT: (Name and address) Middleburg High School Cafeteria Expansion	CONTRACT INFORMATION: Contract For: General Construction Date: January 05, 2023	CHANGE ORDER INFORMATION: Change Order Number: 004 Date: January 5, 2024
OWNER: (Name and address) School Board of Clay County 900 Walnut Street Green Cove Springs FL 32043	ARCHITECT: (Name and address) Bhide & Hall Architects PA 1329- c Kingsley Ave Orange Park, FL 32073	CONTRACTOR: (Name and address) Blackwater Construction Services

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

This contract change amount includes the costs to provide all requests issued in ASI003 released after the Substantial Completion walk through on December 1st, 2023. The work quoted here includes the following:

- 1) Provide and Install 5 Strobe Fire Alarms in Restrooms
- 2) Clean and Paint all Exposed Brick in Expansion Area
- 3) Paint all CMU to match Existing Walls
- 4) Re-Paint all Doors and Frames to the requested Red Color
- 5) Replace, Install and Paint two Doors in Room 147
- 6) Sneeze Guards for all Serving Line Equipment



The original Contract Sum was	\$ 1,467,627.00
The net change by previously authorized Change Orders	\$ 87,169.47
The Contract Sum prior to this Change Order was	\$ 1,554,796.47
The Contract Sum will be increased by this Change Order in the amount of	\$ 18,922.94
The new Contract Sum including this Change Order will be	\$ 1,573,719.41

The Contract Time will be increased by Seven (7) days.

The new date of Final Completion will be January 8, 2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Bhide & Hall Architects PA ARCHITECT (Firm name)  <small>Digitally signed by David Shively - Signature DN: cn=D Shively, email=DShively@bhide.com, o=Bhide & Hall Architects, PA, ou=Green Cove Springs, FL, c=US Date: 2023.12.11 16:31:47-0500</small>	Blackwater Construction Services CONTRACTOR (Firm name)  SIGNATURE NICHOLAS YAEGER PRINTED NAME AND TITLE 12/11/2023 DATE	School Board of Clay County OWNER (Firm name) SIGNATURE PRINTED NAME AND TITLE DATE
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**SCHOOL BOARD OF CLAY COUNTY
CHANGE ORDER # 04**

SBCC PROJECT NAME: Middleburg High School Cafeteria Expansion

SBCC PROJECT NUMBER: C-33-19/20

ADDITIONAL INFORMATION

- Materials and labor required for additional painting	\$
- Materials and labor required for installation of fire alarm strobe lights in restrooms	\$
- Materials and labor required for installation of additional kitchen equipment	\$
- Materials and labor required to replace door doors	\$
TOTAL CHANGE ORDER AMOUNT:	\$ 18,9222.94

Seven (7) additional calendar days will be needed to achieve final completion for this change order. Final Completion date will be January 8, 2024.

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C20 - Final Completion of Lakeside Junior High School Restroom Renovations

Description

Establish a Substantial and Final Completion date for audit purposes and as required by the State Requirements for Educational Facilities (SREF) and Florida Statutes. The project, as determined by the Project Manager and Project Architect/Engineer, has reached Final Completion on October 27, 2023 in accordance with the project documents.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Final Completion.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Michael Kemp, Director of Facility Planning & Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

None

Review Comments

Attachments

📎 [Cert. of Final- LSJ - CC Borden 10-7-23.pdf](#)

Clay County District Schools Certificate of Final Completion

Having completed all requirements as outlined within the project specifications and drawings, I certify that the project listed below has reached final completion and has been constructed in accordance with said documents.

Project Title: Lakeside Junior High School, Restroom Renovations (Bldgs. 1, 2 & 3)

School: Lakeside Junior High School

SDCC Project Number: C-29-22/23


OEFS Project Number: _____

Project Engineer: Kasper Architects & Associates

Project Contractor: C. C Borden Construction, Inc.

Date of Final Completion: October 27, 2023

N/A – Contractor failed to meet contractual obligations Date: 10/27/2023
Signature: Contractor



Signature: Architect/Engineer Date: 10/27/2023



Greg Giuffre
Signature: Project Manager Date: 10/27/2023

School Board of Clay County

January 4, 2024 - Regular School Board Agenda

Title

C21 - Schematic/Preliminary/Final (Phase I, II, and II) Plans and Specifications for Lakeside Junior High School Restroom/Locker Room Renovations

Description

Each phase or combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase I, II, and III) stage.

Gap Analysis

N/A

Previous Outcomes

Individual departments have the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for the Lakeside Junior High School Restroom/Locker Room Renovations.

Contact

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Financial Impact

As budgeted in the Educational Facilities Work Plan for \$930,000.00. The architect's cost estimate is \$837,000.00.

Review Comments

Attachments