



School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island FL

July 30, 2026 - School Board Special Meeting (Public Hearing on the 2026-2027 Tentative Budget)

Date: Jul 30 2026 (5:05 p.m.)

Invocation (Erin Skipper)

Call to Order (Present: Erin Skipper, District 1; Robert Alvero, District 2; Beth Clark, District 3; Michele Hanson, District 4; Ashley Gilhousen, District 5; and Superintendent David S. Broskie)

Agenda Items

1. Public Hearing for Comments on the 2026-2027 Budget and Millages

Minutes:

Dawn Posey, Assistant Superintendent of Business Affairs, provided the attached visual presentation of the 2026-2027 tentative budget that included the proposed millages, rolled-back rate calculation, and proposed revenues and expenditures for all funds. The total millage to be levied is more than the rolled-back rate by 6.129 so the district is required to advertise a tax increase. The district's total tentative budget (all funds) for the fiscal year 2026-2027 is \$665,704,298. The final public hearing to adopt the final millage and budget for 2026-2027 will be held on September 10, 2026 at 5:05 p.m.

Chair Skipper opened the public hearing. Public speakers addressing the budget:

- Richard Arnold

Seeing no further requests to speak, the Chair declared the public hearing closed.

2. Adopt the 2026-2027 Tentative Budget (All Funds) and set the Public Hearing for the 2026-2027 Final Budget for Thursday, September 10, 2026 at 5:05 p.m.

Motion

Motion to Adopt the 2026-2027 Tentative Budget (All Funds) and set the Public Hearing for the 2026-2027 Final Budget for Thursday, September 10, 2026 at 5:05 p.m.

Vote Results (Approved)

Motion: Ashley Gilhousen

Second: Robert Alvero

Ashley Gilhousen

Beth Clark

Michele Hanson

Erin Skipper

Robert Alvero

- Aye

- Aye

- Aye

- Aye

- Aye

3. Adopt Resolution 27-01 Request for Adoption of the 2026-2027 CCDS Tentative Millages for Required Local Effort, Basic Discretionary, Capital Improvement, and Additional Voted Millage

[Resolution 27-01.pdf](#)

[Executed Resolution 27-01.pdf](#)

Motion

Motion to Adopt Resolution 27-01 Request for Adoption of the 2026-2027 CCDS Tentative Millages for Required Local Effort, Basic Discretionary, Capital Improvement, and Additional Voted Millage

Vote Results (Approved)

Motion: Ashley Gilhousen

Second: Beth Clark

Ashley Gilhousen

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Robert Alvero

- Aye

4. Adopt Resolution 27-02 Request for the Adoption of the 2026-2027 CCDS Tentative Budget

[Resolution 27-02.pdf](#)

[Executed Resolution 27-02.pdf](#)

Motion

Motion to Adopt Resolution 27-02 Request for the Adoption of the 2026-2027 CCDS Tentative Budget

Vote Results (Approved)

Motion: Michele Hanson

Second: Robert Alvero

Ashley Gilhousen

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Robert Alvero

- Aye

5. Adopt Tentative 2026/27 – 2030/31 Educational Facilities Plan

[Tentative EFP 2026-2031 Document \(1\).pdf](#)

Minutes:

Bryce Ellis, Assistant Superintendent of Operations, shared the attached presentation highlighting the following:

- Planning
- Maintenance, Transportation and Technology
- Capital Outlay Plan
- Financially Feasible Work Program

Lance Addison, Director of Facility Planning and Construction highlighted the following:

- Completed Projects 2025/2026
- Upcoming Projects for 2026/2027

Motion

Motion to Adopt Tentative 2026/27 – 2030/31 Educational Facilities Plan

Vote Results (Approved)

Motion: Michele Hanson

Second: Beth Clark

Ashley Gilhousen

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Robert Alvero

- Aye

6. Proposed Allocation Changes for 2026-2027

Motion

Motion to Approve Proposed Allocation Changes for 2026-2027

Vote Results (*Approved*)

Motion: Ashley Gilhousen

Second: Robert Alvero

Ashley Gilhousen

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Robert Alvero

- Aye

Presentations from the Audience (None)

Superintendent Comments

School Board Attorney Comments

School Board Comments

Adjournment (5:56 p.m.)

Superintendent of Schools

School Board Chair