

School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, Florida 32003

May 7, 2026 - Regular School Board Meeting

Date: May 07 2026 (6:00 p.m.)

Student Showcase (None)

Invocation (Jeromy Larson, First Baptist Middleburg)

Pledge of Allegiance

Call to Order

Recognitions and Awards

- [1. Recognize Winners of the 2026 Math Field Day](#)
- [2. Recognition of Graduating Seniors on the Superintendent's Student Advisory Council](#)
- [3. Recognize Recipients of Superintendent's Florida Pre-Paid Scholarships](#)

Presenters

School Showcase (None)

Presentations from the Audience (Public Comment on Specific Agenda Items)

- [4. Public Comment on Specific Agenda Items](#)

Discussion Agenda

Human Resources

- [5. D1 - Human Resources Special Action A](#)
- [6. D2 - Human Resources Special Action B](#)

Consent Agenda

Superintendent

- [7. C1 - Minutes of School Board Workshop on March 24, 2026; Student Hearings and Regular Meeting on April 2, 2026](#)
 - 📎 [March 24, 2026 School Board Workshop.pdf](#)
 - 📎 [2026 April 2 - Student Hearings Minutes.pdf \(Confidential\)](#)
 - 📎 [Agenda Plus - April 2, 2026 - Regular School Board Meeting.pdf](#)

School Board Member

[8. C2 - School Board Member Out-of-County Travel Expenses Estimated to Attend FSBA/FADSS Annual Summer Conference](#)

[9. C3 - Appoint One Board Member to Serve as Florida School Boards Association Advocacy Committee Representative and One Board Member to Serve as Advocacy Committee Alternate \(Mrs. Hanson\)](#)

Human Resources

[10. C4 - Personnel Consent Agenda](#)

☉ [Personnel Consent Agenda 5.7.2026.pdf](#)

[11. C5 - Renewal of List of Physicians and Medical Facilities authorized to conduct physical examinations required for certain groups of employees.](#)

☉ [2026-2027 Approved Physicians, Facilities, Fees.pdf](#)

Instruction-Academic Services

[12. C6 - K-12 Academic Services Out of State and Overnight Student Travel](#)

☉ [Student Travel - May 2026.pdf](#)

[13. C7 - Clay Charter Academy Amendment to Contract Renewal](#)

☉ [CSUSA 2026 Amendment-signed \(1\) \(1\).pdf](#)

Instruction-Exceptional Student Education

[14. C8 - Proclamation #26-18 to Recognize May as National Speech-Language-Hearing Month in Clay County](#)

☉ [May - Speech-Language-Hearing Month \(1\).pdf](#)

Instruction-Professional Development

[15. C9 - Add-On Certification Program ESOL Endorsement](#)

☉ [ESOL Add-on Renewal 2026.docx](#)

[16. C10 - Affiliation Agreement between Clay County District Schools and University of North Florida](#)

☉ [260071 UNF - Clay Affiliation Agreement 2026-2031.pdf](#)

Instruction-Climate and Culture

[17. C11 - Approval to Advertise/Notice of Public Hearing to Approve Revisions to the Student Code of Conduct](#)

[18. C12 - Affiliation Agreement-Teacher's College](#)

☉ [Clay County District Schools- TC Affiliation Agreement_Final_revised 03.17.26.pdf](#)

☉ [260066 Proposed Affiliation Agreement - Teachers College Columbia University - School Counseling.pdf](#)

[19. C13 - Proclamation #26-19 Mental Health Awareness Month](#)

☉ [mental-health-proclamation-2026.pdf](#)

Business Affairs

[20. C14 - Proposed Allocation Changes for 2025-2026](#)

☉ [05.07.26 - 25-26 Allocation Summary.pdf](#)

21. C15 - Proposed Allocation Changes for 2026-2027

☉ 05.07.26 - 26-27 Allocation Summary.pdf

Business Affairs-Accounting

22. C16 - Monthly Financial Reports March 2026

☉ March-26 Financials.pdf

23. C17 - BUDGET AMENDMENT REPORT FOR March 31, 2026

☉ March 2026 Budget Amendment Stmt.pdf

Business Affairs-Property

24. C18 - Deletion of Certain Items Report - April, 2026

☉ DELETION ANALYSIS April 2025- 2026 - Sheet1.pdf

☉ MONTHLY DELETION REPORT APRIL 2026.pdf

Business Affairs-Purchasing

25. C19 - BID Renewal

Operations

26. C20 - Approve the 5-year District Facilities Work Program (2025/2026 - 2029/2030)

☉ Work Plan District Report

27. C21 - 2026-2027 Food and Nutrition Services Proposed Meal Price Increase

☉ Meal Prices Increase Comparison 2026-2027

Operations-Facilities

28. C22 - Parking Lot Renovation/Redesign Middleburg High School Guaranteed Maximum Price (GMP) Amendment

29. C23 - Final Completion of Lakeside Elementary School Kitchen/Cafeteria Renovation

☉ Final Completion .pdf

30. C24 - Wilkinson Junior High School Window Replacement Contact Award

31. C25 - Prequalification of Contractors

☉ May 2026 Contractor Prequal List.pdf

32. C26 - Substantial and Final Completion of Keystone Heights High School Security Lighting Repair/Replacement

☉ Substantial & Final Completion KHS Security Lighting R-R.pdf

33. C27 - Change Order #1 (Direct Purchasing) for Lakeside Junior High School HVAC and Roof Repair/Replacement

☉ CHO#1 Direct Purchasing LJH Hvac & Roof R-R.pdf

34. C28 - Resolution Authorizing the Disposal of Four (4) Relocatable Buildings (Two (2) at Rideout Elementary School and Two (2) at Oakleaf Junior High School)

☉ Resolution to Dispose of Portable-4 Units (2@ROE & 2@OJH) Board Meeting 05072026.pdf

35. C29 - Purchase Agreement for the Sale of Four (4) Relocatable Buildings

[Pinewood Christian Academy Portable Salese Agreement.pdf](#)

[36. C30 - Continuing Contract Award for Professional Architectural Services](#)

[37. C31 - Resolution to Dispose of One Relocatable Building at Middleburg High School](#)

[Resolution to Dispose of Portable at MHS.pdf](#)

Adoption of Consent Agenda

[38. Adoption of Consent Agenda](#)

Presentations from the Audience (Public Comment on Non-Specific Agenda Items)

[39. Public Comment on Non-Specific Agenda Items](#)

CCEA Update (Victoria Kidwell)

CESPA Update (Lonnie Roberts)

Superintendent's Update and Presentations

[40. Superintendent's Update and Presentations](#)

School Board Attorney Remarks

School Board Member Remarks

[41. School Board Member Remarks](#)

Adjournment

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

Recognize Winners of the 2026 Math Field Day

Description

Elementary students in grades 4-6 competed in teams on Math Field Day, held at Fleming Island High School. First place teams of this event are being recognized.

- Fourth Grade - Paterson Elementary
- Fifth Grade - Orange Park Elementary
- Sixth Grade - Thunderbolt Elementary

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Recognition only.

Contact

Misty Massey, misty.massey@myoneclay.net

Financial Impact

None

Review Comments

Attachments

DRAFT



School Board of Clay County

May 7, 2026 - Regular School Board Meeting

Title

Recognition of Graduating Seniors on the Superintendent's Student Advisory Council

Description

Graduating seniors participating in the 2025-2026 Superintendent's Student Advisory Council will be recognized.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Recognition only.

Contact

Kelly Watt, Chief of Staff, kelly.watt@myoneclay.net

Financial Impact

None

Review Comments

Attachments

DRAFT



School Board of Clay County

May 7, 2026 - Regular School Board Meeting

Title

Recognize Recipients of Superintendent's Florida Pre-Paid Scholarships

Description

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Contact

Misty Massey, Board Assistant, misty.massey@myoneclay.net

Financial Impact

Recognition only.

Review Comments

Attachments

DRAFT



School Board of Clay County

May 7, 2026 - Regular School Board Meeting

Title

Public Comment on Specific Agenda Items

Description

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Contact

Misty M. Massey, Board Assistant, Misty.Massey@myoneclay.net

Financial Impact

Review Comments

Attachments

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

D1 - Human Resources Special Action A

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 2: Enact a highly effective recruitment and professional development plan along with opportunities for growth and career development to ensure all students have access to a world class education to become life-long learners for success in a global and competitive workplace and in acquiring applicable life skills.

Strategy 2.1.1 Develop strategic partnerships with organizations and universities to source new talent for a diverse workforce that is effective and highly-qualified for non-instructional, instructional, and administrative positions throughout CCDS.

Strategy 2.1.3 Expand involvement in community-sponsored career fairs, providing the opportunity to recruit a diverse population to the multiple career paths within CCDS.

Strategy 2.1.4 Continue to streamline the application and onboarding process to successfully engage and hire quality applicants.

Strategy 2.1.5 Collaborate to strengthen CCDS' branding and marketing to increase the awareness and presence of career opportunities.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 Brenda.Troutman@myoneclay.net

Financial Impact

None

Review Comments

Attachments

May 7, 2026 - Regular School Board Meeting

Title

D2 - Human Resources Special Action B

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 2: Enact a highly effective recruitment and professional development plan along with opportunities for growth and career development to ensure all students have access to a world class education to become life-long learners for success in a global and competitive workplace and in acquiring applicable life skills.

Strategy 2.1.1 Develop strategic partnerships with organizations and universities to source new talent for a diverse workforce that is effective and highly-qualified for non-instructional, instructional, and administrative positions throughout CCDS.

Strategy 2.1.3 Expand involvement in community-sponsored career fairs, providing the opportunity to recruit a diverse population to the multiple career paths within CCDS.

Strategy 2.1.4 Continue to streamline the application and onboarding process to successfully engage and hire quality applicants.

Strategy 2.1.5 Collaborate to strengthen CCDS' branding and marketing to increase the awareness and presence of career opportunities.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 Brenda.Troutman@myoneclay.net

Financial Impact

None

Review Comments

Attachments

May 7, 2026 - Regular School Board Meeting

Title

C1 - Minutes of School Board Workshop on March 24, 2026; Student Hearings and Regular Meeting on April 2, 2026

Description

Florida Statute 1001.42(1) requires the superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the school board. The minutes of each meeting shall be reviewed, corrected if necessary, and approved at the next regular meeting; provided that this action may be taken at an intervening special meeting if the board desires.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Approve minutes as submitted.

Contact

David S. Broskie, Superintendent of Schools, david.broskie@myoneclay.net

Financial Impact

None

Review Comments

Attachments

- ☞ [March 24, 2026 School Board Workshop.pdf](#)
- ☞ [2026 April 2 - Student Hearings Minutes.pdf \(Confidential\)](#)
- ☞ [Agenda Plus - April 2, 2026 - Regular School Board Meeting.pdf](#)



School Board of Clay County

District Multi-purpose Center, Corner of Walnut Street & Gratio Place, Green Cove Springs, Florida 32043

March 24, 2026 School Board Workshop

Date: Mar 24 2026 (9:00 a.m.)

Invocation (Erin Skipper)

Pledge of Allegiance

Call to Order (Present: Erin Skipper, District 1; Robert Alvero, District 2; Beth Clark, District 3, Michele Hanson, District 4; Ashley Gilhousen, District 5; and Superintendent David S. Broskie)

Workshop Items

[1. Staffing Plan for the 2026-2027 School Year](#)

[Staffing Plan for the 26-27 School Year](#)

[26-27 Formulas for Allocations](#)

[26-27 Allocations Timeline](#)

Minutes:

Superintendent Broskie reviewed the attached presentation and staffing package presented to board members under the guiding principles of stability, fiscal conservativeness, flexibility, and transparency which incorporates student projections. An overall summary of proposed staffing changes at all schools and district offices was provided, including the financial impact of recommended allocations. Mr. Broskie emphasized that the presentation and supporting documents are preliminary and intended to provide guidance, noting that adjustments may occur prior to August to ensure flexibility and responsiveness to district needs.

Mrs. Hanson inquired whether the proposed staffing changes were based on Full-Time Equivalent (FTE) projections. Mr. Broskie confirmed that all adjustments are aligned to FTE and the established allocation formula, based on analysis of prior year projections and actual enrollment, current year data, and anticipated population shifts reflected in next year's projections.

Mr. Broskie continued reviewing the overall staffing and financial impact of the proposed staffing package. He emphasized the district's strong academic performance, ranking among the top in the state, and highlighted the continued commitment to ensuring teachers have the support needed in the classroom to maintain student success.

Mrs. Hanson inquired about proposed changes to English Language Learner (ELL) allocations, including support for students remaining in the program. It was clarified that allocations are based on enrollment and student needs, noting that some positions were adjusted due to decreased enrollment. If needs arise, schools can request additional allocations to ensure continued support, maintaining flexibility to respond to student needs.

Mrs. Hanson further inquired about Exceptional Student Education (ESE) changes. Dr. Melanie Sanders, Director of Exceptional Student Education provided clarification regarding those and gifted allocations, noting that adjustments are based on student needs and FTE, with services continuing to be provided effectively across schools.

Duane Weeks, Director of Information Services reviewed updates within the Information Technology department, including efforts to modernize job descriptions and strengthen the team structure to ensure continued support and reliability of services. Mr. Broskie noted IT's positive involvement in assisting with determining FTE numbers.

Mr. Broskie concluded by reminding the audience that while the district budget is still in development, moving forward with the allocation package is essential to ensure a strong and well-prepared start to the upcoming school year. Mr. Broskie further acknowledged the challenge of maintaining high levels of performance while making necessary reductions, noting the need for increased funding for public education and reform of school vouchers. Mr. Broskie emphasized the district's focus remains on students and to provide the best staffing package possible to support their success.

[2. Ballot Language for the 2026 Referendum](#)

[Ballot Language.pdf](#)

Minutes:

Superintendent Broskie presented and led discussion on the proposed ballot language for the 2026 referendum, which will be presented to voters. He noted the challenge of conveying the board's priorities clearly within the 15-word title and 75-word summary limits. Discussion focused on ensuring the language communicates how funds will be used, emphasizing school safety and competitive employee compensation to attract and retain highly qualified staff. Following multiple meetings with stakeholders, consensus was reached on language that clearly conveys these priorities. Legal counsel and the Supervisor of Elections have reviewed the wording for compliance and clarity.

Attorney Jeremiah Blocker noted that ballot language is highly regulated and confirmed the proposed wording is clear, compliant, and within the board's authority. Mrs. Ashley Gilhousen stated the language is well written and clearly communicates how funds will be spent. Mrs. Erin Skipper inquired about oversight by an independent citizens' committee; Mr. Broskie confirmed the existing sales tax committee would be the same committee to provide oversight, and Mrs. Skipper expressed support. Mrs. Beth Clark and Mrs. Michelle Hanson both noted the language was clear and positive, ensuring transparency. Mr. Robert Alvero commended the wording, noting it leaves no doubt for the community regarding transparency.

Board members expressed unanimous support, and Mr. Broskie confirmed this represents board consensus. He indicated the item will be added to the agenda next week for final approval before submission to the Board of County Commissioners and the Supervisor of Elections.

[3. Discussion of School Start Times](#)

[Results of the Community Start Time Survey.pdf](#)

Minutes:

Kelly Watt, Chief of Staff, presented the results of the school start time survey, noting strong community engagement reflecting a very successful survey. This report detailed the results of the comprehensive community survey conducted to evaluate three proposed bell schedule models for the 2026-2027 school year. With 20,733 respondents, this data represents a robust cross-section of the district's stakeholders. The evaluation was initiated to determine the most viable path for compliance with Florida House Bill 733 and Senate Bill 296.

Overall, participants favored maintaining current school start times. Mrs. Hanson inquired where detailed results would be published; Mrs. Watt confirmed that, following board review, the results will be posted on the Clay County District Schools website.

Reviewing the attached handout, Mrs. Watt highlighted the **Key Community Themes**:

Qualitative analysis of the open-ended feedback identified three critical areas of concern:

1. Safety: Persistent concerns regarding pedestrian and bus stop safety for elementary students in pre-dawn hours.
2. Unintended Economic Consequences: Potential loss of student income and increased family childcare costs.
3. Tiered Impact: Option C is viewed as the most viable "compromise" for those seeking later secondary start times without the extreme 4:00 PM dismissal of Option B.

Mrs. Erin Skipper asked for clarification that the survey was required only this one time and not annually; Mrs. Watt confirmed this was a one time survey in accordance with Senate Bill 296. Mrs. Ashley Gilhousen noted the importance of legislative understanding. Mr. Broskie concluded that there is consensus to place this item on the next agenda for a vote and to complete the necessary documentation for the State waiver process.

[4. Transportation Recruitment of Bus Drivers](#)

[Transportation Trends March 2026.pdf](#)

Minutes:

Mrs. Bryce Ellis, Assistant Superintendent of Operations, provided an update on the district website, noting ongoing improvements to enhance user friendliness while maintaining required state information on the front page. She highlighted features of particular interest to parents, including buttons to apply for hazardous routes and access forms for courtesy riders. Determinations for both are made in accordance with state statutes. Mrs. Beth Clark commended the department for the large number of students served through these approvals. Mrs. Ellis also reviewed transportation registration for the upcoming school year and emphasized the importance of early registration.

Mrs. Chiamonte, Interim Director of Transportation provided an update on hiring, focusing on bus drivers. She shared route updates, applicant tracking, and outreach efforts, including events through INDEED, social media, Career Source, and upcoming initiatives. Mrs. Michelle Hanson suggested highlighting pay increases on the flyer for experienced drivers.

Mrs. Hanson expressed appreciation for the transportation team's efforts. Mr. Alvero inquired how the board could assist; staff noted the importance of informing parents about the five-week hiring process and encouraging early registration. Mr. Alvero highlighted Drivers Appreciation Week, scheduled for the last week in April, and inquired about fundraising. Mr. Broskie noted vendor

contributions, and Mrs. Skipper added that the Clay County Education Association supports district fundraising. Mrs. Skipper concluded by thanking the transportation staff for their efforts.

[5. Review Draft Agenda for Regular School Board Meeting on April 2, 2026](#)

[april-2-2026-regular-school-board-meeting_agenda_packet.pdf](#)

Minutes:

Mr. Broskie reviewed each item on the draft agenda for the upcoming regular School Board meeting. It was noted that the school start times discussed during the workshop and the ballot language for the 2026 referendum will be added as new consent agenda items for the April 2, 2026 School Board meeting.

Questions from the Audience (None)

Superintendent Comments (None)

School Board Attorney Comments (None)

School Board Comments (None)

Adjournment (10:47 am)

Superintendent of Schools

School Board Chair

DRAFT

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL 32043

April 2, 2026 - Regular School Board Meeting

Date: Apr 02 2026 (6:00 p.m.)

Student Showcase (W. E. Cherry Elementary School)

Invocation (Jim Joiner, Orange Park Christian Church)

Pledge of Allegiance

Call to Order (Present: Erin Skipper, District 1; Robert Alvero, District 2, Beth Clark, District 3; Michele Hanson, District 4; Ashley Gilhousen, District 5; Superintendent David Broskie)

Recognitions and Awards

1. Recognition of State Thespians

Minutes:

Chris Gugel, Fine Arts Curriculum Specialist, recognized the following State Thespians:

- Anna Lovelace, LAJ, Monologue and Solo Musical
- Emily Belmontes, LAJ, Monologue
- Gabriel Adams, LAJ, Monologue
- Makayla Saucer, LAJ, Monologue
- Rachellah McKinnon, LAJ, Monologue
- Zayn Linn, LAJ, Monologue

- Cash Belcher, FIH, Monologue and Solo Musical
- Kerry Hunter, FIH, Solo Musical
- Olivia Williams, FIH, Solo Musical
- Skylar Bailey, FIH, Stage Management

- Abigail Johnson, MHS, Solo Musical
- Owen Stevens, MHS, Solo Musical

- Anthony Morejon Pastrana, RHS, Ensemble Acting
- Chloe Burrell, RHS, Costume Design
- Gracie Phillips, RHS, Student Choreography
- Liberty Lopez, RHS, Student Choreography
- Lucy Bressler, RHS, Solo Musical, Critic's Choice
- Luke Jacobson, RHS, Ensemble Acting
- Paul Ligon, RHS, Student Choreography
- Raven Shannon, RHS, Student Choreography
- Ryan Centeno, RHS, Ensemble Acting, Student Choreography
- Sophie Wagner, RHS, Student Choreography
- Vee Roberts, RHS, Monologue, Critic's Choice, Student Choreography
- Zachary Schaefer, RHS, Student Choreography

2. Recognition of National Merit Scholarship Finalist Students

Minutes:

Treasure Pickett, Chief of Secondary Education recognized these students for being named National Merit Scholarship Finalists:

These students have been recognized as being in the top 1% in the Country.

- *Joshua Mata (CHS)*
- *Christopher McKeel (MHS)*
- *Benjamin Bangkrasor (FIH)*
- *Danil Frakt (FIH)*
- *Dimitri Jacobs (FIH)*
- *Alan Webster (FIH)*

3. Recognize Recipients of Level II Principal Certification Program Completion

Minutes:

Jennifer Collins, Supervisor of School Improvement recognized assistant principals who have earned their Level II Florida School Principal Certification through North East Florida Educational Consortium, a state-approved pathway, as follows:

- Debbie Curry
- Hope Davis
- Kristen Harrison
- Josh Hogmire
- Spencer Johnson
- Miranda Knox
- Heather Labbe
- Florence Lafontant
- Melanie Rodriguez
- Brittany Senna
- Lori Stokes
- Kelly Williams

Presenters

School Showcase (W. E. Cherry Elementary School, Principal Angela Whiddon)

Presentations from the Audience (Public Comment on Specific Agenda Items)

4. Public Comment on Specific Agenda Items

Minutes:

Public Speakers addressing specific agenda items:

- Aaryn Frick

Discussion Agenda

Human Resources

5. D1 - Human Resources Special Action A

CONFIDENTIAL Special Action A - April 2026.pdf (Confidential)

Motion

HR - Action A

Vote Results (Approved)

Motion: Michele Hanson

Second: Ashley Gilhousen

Ashley Gilhousen

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Robert Alvero

- Aye

Instruction-Instructional Resources

6. D2 - Public Hearing to Approve as Advertised Adoption of 6-12 English Language Arts, 6-12 World Languages, and 6-12 Career and Technical Education

[2025_2026 6_12 ELA Adoption Board Packet.pdf](#)

[2025_2026 World Languages Adoption Board Packet.pdf](#)

[2025_2026 CTE Adoption Board Packet First Section1 of 3.pdf](#)

[2025_2026 CTE Adoption Board Packet Middle Section 2 of 3.pdf](#)

[2025_2026 CTE Adoption Board Packet Final Section 3 of 3.pdf](#)

Motion

Approve Materials

Vote Results (*Approved*)

Motion: Ashley Gilhousen

Second: Robert Alvero

Ashley Gilhousen

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Robert Alvero

- Aye

Business Affairs

[7. D3 - 2026-2027 Allocation Package Pending Board Approval](#)

[2026-2027 Staffing Plan Pending Board Approval.pdf](#)

Motion

Package

Vote Results (*Approved*)

Motion: Beth Clark

Second: Robert Alvero

Ashley Gilhousen

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Robert Alvero

- Aye

Consent Agenda

Superintendent

[8. C1 - Minutes of School Board Workshop on February 24, 2026; Student Hearings and Regular Meeting on March 5, 2026](#)

[February 24, 2026 - School Board Workshop Final.pdf](#)

2026 March 5 - Student Hearings Minutes.pdf (Confidential)

[9. C2 - Daily Hours for Teachers and Students for School Year 2026-2027](#)

[Results of the Community School Start Time Survey.pdf](#)

[CCDS School-hours-2026-2027.pdf](#)

[10. C3 - Consider for Approval an Adoption of a Resolution by the School Board requesting the Board of County Commissioners of Clay County, Florida to place a referendum on the ballot for the November 3, 2026, general election for the continuation of an additional one \(1\) mill of ad valorem millage tax.](#)

[NOTICE OF REFERENDUM 2026.pdf](#)

[SCHOOL BOARD RESOLUTION 2026.pdf](#)

Human Resources

[11. C4 - Personnel Consent Agenda](#)

[Personnel Consent Agenda 04-02-2026.pdf](#)

[12. C5 - Proclamation #26-14 to Establish May 4-8, 2026, as Teacher Appreciation Week in Clay County, and Tuesday, May 5, 2026, as Teacher Appreciation Day](#)

[Teacher Appreciation Proclamation 2025-2026.pdf](#)

[13. C6 - Proclamation #26-15 to Establish April 20-24, 2026, as Administrative Professionals' Week and Wednesday, April 22, 2026, as Administrative Professionals' Day in Clay County](#)

[Administrative Professionals Proclamation 2025-2026.pdf](#)

[14. C7 - Proposed Supplement Allocations for 2026-2027](#)

[Cost of Supplements 2026-2027.pdf](#)

[15. C8 - Complete Salary Schedule 2025-2026](#)

[For Board Approval - 2025-2026 Salary Schedule \(1\).pdf](#)

Instruction-Academic Services

[16. C9 - Elementary Student Out of State Travel](#)

[Swimming Pen Creek Elementary Out of State Travel 050726.pdf](#)

Instruction-K-12 Academic

[17. C10 - K-12 Academic Services Out of State and Overnight Student Travel](#)

[April 2026 Student Travel.pdf](#)

Instruction-Professional Development

[18. C11 - 2026-27 CCDS Professional Learning Catalog](#)

[2026-2027 Professional Learning Catalog Summary of Changes.pdf](#)

[2026-2027 Professional Learning Catalog.docx \(1\).pdf](#)

Instruction-Reading/Library Media

[19. C12 - Request for Review or Reconsideration of Library Materials Appeals](#)

[Challenged Library Books Appeals to SB April 2026.pdf](#)

Instruction-Climate and Culture

[20. C13 - Proclamation #26-16 to Establish National School Nurse Week](#)

[Nurses Week Proclamation25 \(1\).pdf](#)

[21. C14 - Proclamation #26-17 to Establish Month of the Military Child, Purple Up! Day: April 15, 2026](#)

[2026_month-of-military-child-proclamation.pdf](#)

Business Affairs

[22. C15 - Proposed Allocation Changes for 2025-2026](#)

[04.02.26 - 25-26 Allocation Summary.pdf](#)

Business Affairs-Accounting

[23. C16 - Request for Approval of the Annual Financial Report and Related Independent Auditor Reports for the Fiscal Year Ended June 30, 2025](#)

[2025 Final Clay County District School Board.pdf](#)

[24. C17 - Monthly Financial Reports February 2026](#)

[Financial Report Feb-2026.pdf](#)

[25. C18 - BUDGET AMENDMENT REPORT FOR February 28, 2026](#)

Business Affairs-Property

[26. C19 - Deletion of Certain Items Report - March, 2026](#)

[MONTHLY DELETION REPORT MAR 2025.pdf](#)

[DELETION ANALYSIS March 2025- 2026 - Sheet1.pdf](#)

Business Affairs-Purchasing

[27. C20 - BID Renewals](#)

Operations

[28. C21 - Agreement for Real Time Access to School Surveillance Camera Footage between the City of Green Cove Springs Police Department \(GCSPD\) and the School Board of Clay County to be used in the event of active assailant event or other mass casualty threat](#)

[GSPD Real Time Camera Access Agreement.pdf](#)

Operations-Facilities

[29. C22 - Substantial and Final Completion of Orange Park High School Gym/Locker Room Renovations](#)

[C-33-2425 Sub & Final Completion Forms.pdf](#)

[30. C23 - Change Order #5 \(Reconciliation of GMP\) for Oakleaf Junior High School Classroom Addition](#)

[CHO#5 Oakleaf Junior High School Classroom Addition \(GMP\).pdf](#)

[31. C24 - Prequalification of Contractors](#)

[april 2026- table-for-board-backup-contractor-prequal-.docx \(1\).pdf](#)

[32. C25 - Purchase Agreement for the Sale of One Relocatable Building at Oakleaf Junior High School](#)

[Sale of Portable OJH.pdf](#)

[33. C26 - Change Order #5 for Keystone Heights High School Security Lighting Repair/Replacement](#)

[CHO#5 C-5-2425-KHS Security Lights.pdf](#)

[34. C27 - Phase III Plans and Specifications for Middleburg High School Parking Lot Renovation/Redesign](#)

[35. C28 - Shadowlawn Elementary School Fire Alarm Repair/Replacement Contract Award](#)

[Shadowlawn Elementary School Fire Alarm Contract- C-61-2526.pdf](#)

[36. C29 - Change Order #4 \(Direct Purchasing\) for Oakleaf Junior High School Classroom Addition](#)

[CHO#4 C-4-2324 OJH Classroom Addition.pdf](#)

[37. C30 - Substantial and Final Completion of Oakleaf Junior High School Classroom Addition](#)

[sub-final-completion-c-4-2324-ojh-classroom-addition.pdf](#)

[38. C31 - Change Order #9 for Lakeside Elementary School Kitchen/Cafeteria Renovation](#)

[CHO#9 LES Kitchen Renovation.pdf](#)

[39. C32 - Substantial Completion of Lakeside Elementary School Kitchen Renovation](#)

[C-37-2223 LES Substantial 04022026.pdf](#)

[40. C33 - Resolution to Dispose of Relocatable Building Type 92, Room 814, Located at Oakleaf Junior High School Identified as CI 2181 \(DCA IVE-005152\)](#)

[Resolution for Portable disposal.pdf](#)

Adoption of Consent Agenda

[41. Adoption of Consent Agenda](#)

Motion

Consent Agenda

Vote Results (Approved)

Motion: Michele Hanson

Second: Beth Clark

Ashley Gilhousen

- Aye

Beth Clark

- Aye

Michele Hanson

- Aye

Erin Skipper

- Aye

Robert Alvero

- Aye

Presentations from the Audience (Public Comment on Non-Specific Agenda Items)

[42. Public Comment on Non-Specific Agenda Items](#)

Minutes:

Public Speakers addressing non-specific agenda items:

- Bruce Friedman
- Shannon Hube
- Judith Chapple

CCEA Update (Victoria Kidwell)

[43. Comments from CCEA](#)

CESPA Update (None)

Superintendent's Update and Presentations

[44. Superintendent's Update and Presentations](#)

[Superintendent's Update 4-02-2026.pdf](#)

Minutes:

Superintendent Broskie shared the attached visual presentation highlighting the following:

- Schools of the Month
- Superintendent's Super Students of the Month
- Volunteer Appreciation (Gold & Silver Winners)
- Safety in a Digital World: Event & Resources for Families
- Kindergarten Registration - it is open as of today! The Greatest Start on Earth!
- CCDS Summer Camps
- Upcoming Events - Clay County Fair, Recognition of Autism Awareness Month

Superintendent Broskie concluded his presentation by reflecting on the meeting as productive and expressing optimism about the district's current direction. He also noted ongoing concerns regarding the financial outlook and state funding, referencing the impact of inflation and funding losses. He emphasized the importance of continued advocacy in support of public education.

Mrs. Skipper encouraged community members to attend the fair referenced in the presentation, noting upcoming special events. She also highlighted the CCDS table promoting employment opportunities and kindergarten registration, and encouraged attendees to visit.

School Board Attorney Remarks

School Board Member Remarks

[45. School Board Member Remarks](#)

Minutes:

Mr. Alvero expressed appreciation to the community member who shared her story during public comment and spoke positively about her student and the educational support being provided.

Mrs. Clark discussed the one mill referendum and encouraged community support, emphasizing that it is a continuation rather than a new initiative. She thanked Senator Bradley for her advocacy in allowing counties to determine their own school start times, noting that the community ultimately voted to keep current times in place. She also addressed topics related to digital safety, highlighting

both its importance and positive impact, and shared updates on recent and upcoming events across Clay County, including graduations. She concluded by thanking Steve Mills for his work and for recognizing a school guardian each month.

Mrs. Hanson thanked Ms. Kidwell for her work with CCEA and her advocacy efforts, and encouraged others to continue supporting and advocating for public schools.

Mrs. Gilhousen reflected on a successful sports season and offered encouraging remarks regarding testing and participation in upcoming events.

Mrs. Skipper thanked attendees for maintaining a positive outlook and highlighted the success and importance of the recent Digital Safety Night in supporting student safety. She also requested clarification from Mr. Broskie regarding the cost of the K-9 program, and he confirmed that there is no additional cost to the district as it operates through a partnership with the Clay County Sheriff's Office. The program was noted as successful. Mrs. Skipper concluded by expressing excitement about the addition of students to next month's agenda to share their perspectives.

Adjournment (7:50 p.m.)

Superintendent of Schools

School Board Chair

DRAFT



School Board of Clay County

May 7, 2026 - Regular School Board Meeting

Title

C2 - School Board Member Out-of-County Travel Expenses Estimated to Attend FSBA/FADSS Annual Summer Conference

Description

Reimbursement of travel expenses for school board members is addressed in Florida Statutes 112.061, 1001.39 and the rules of the State Board of Education. Specifically, F.S. 1001.39 reads, "... any travel outside of the district that exceeds \$500 requires prior approval by the district school board to confirm that such travel is for official business of the school district and complies with rules of the State Board of Education. Any request for travel outside the state must include an itemized list detailing all anticipated travel expenses, including, but not limited to, the anticipated costs of all means of travel, lodging, and subsistence. Immediately preceding a request, the public must have an opportunity to speak on the specific travel agenda item."

School Board members typically attend two in-state conferences yearly that are sponsored by the Florida School Boards Association. In addition, periodic technical assistance is provided throughout the fiscal year for all Board members. Currently, there is no planned out-of-state travel.

Estimated costs below include registration fees, lodging, meals, mileage, and other incidental expenses.

Estimated Travel Expenses To Attend FSBA/FADSS Annual Summer Conference

Date/Conference	Board Members Attending	Location	Purpose	Estimated Cost
June 2026 FADSS/FSBA Annual Joint Summer Conference	Alvero, Clark, Gilhousen, Hanson, Skipper	Tampa FL	Official Business of the District	\$5,500

Gap Analysis

Professional development provides valuable leadership training for school board members. The majority of the training, but not necessarily all training, is provided through the Board's professional organization, Florida School Boards Association. Training includes yearly legislative updates on issues important to school systems in Florida as well as other important topics that impact public education.

Previous Outcomes

Board members have attended training and conferences in the past and gained valuable insight on education issues.

Expected Outcomes

Board members will continue to attend upcoming trainings and conferences and gain valuable insight on education issues.

Strategic Plan Goal

Goal 5.2 Promote fiscal transparency and communication.

Recommendation

Recommend approval

Contact

Misty M. Massey, Board Assistant, misty.massey@myoneclay.net

Financial Impact

\$5,500.00 (This is a rough estimate with the assumption that all five board members would have the opportunity to attend.)

Review Comments

DRAFT



School Board of Clay County

May 7, 2026 - Regular School Board Meeting

Title

C3 - Appoint One Board Member to Serve as Florida School Boards Association Advocacy Committee Representative and One Board Member to Serve as Advocacy Committee Alternate (Mrs. Hanson)

Description

Florida School Boards Association requires that the School Board of each county annually appoint one person from its membership to serve on the Florida School Boards Association Advocacy Committee and one person from its membership to serve as an alternate on this committee. FSBA's committee leadership terms are July 1 - June 30 with new chair appointments taking office on July 1. Selections to FSBA's Advocacy Committee from each district must be submitted no later than June 1, 2026.

Roles and responsibilities of this position include:

- Participation on this committee with statewide representation (one representative from each school district)
- Interaction with policymakers and stakeholders to promote public education
- The opportunity to be considered to serve on the Legislative or Federal subcommittees
- Monthly meetings (and additional meetings for subcommittees)
- Advocacy and communication leadership
- Reporting advocacy efforts back to respective boards

Gap Analysis

Membership in Florida School Boards Association mandates compliance.

Previous Outcomes

Year	Advocacy Committee Representative	Advocacy Committee Alternate
2025	Michele Hanson	Ashley Gilhousen
2024	Michele Hanson	Ashley Gilhousen
2023	Mary Bolla	Michele Hanson
2022	Janice Kerekes	Mary Bolla
2021	Janice Kerekes	Mary Bolla

Expected Outcomes

At the Board's discretion.

Strategic Plan Goal

N/A

Recommendation

Approve the continuation of the current Board representatives serving in their respective roles as Advocacy Committee Representative (Mrs. Hanson) and Alternate (Mrs. Gilhousen).

Contact

Erin Skipper, Board Chair, erin.skipper@myoneclay.net

Financial Impact

None

Review Comments

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C4 - Personnel Consent Agenda

Description

Florida Statutes, State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters. Actions regarding personnel have been recommended by Supervisors, approved by the Superintendent and are being forwarded to the Board for action or, if appropriate, for information. Personnel Actions, Transfer Requests, Pre-employments, Leave Forms or Directives from the Superintendent are available for review in the Human Resources Division.

Gap Analysis

These personnel actions are necessary for the effective operation of the school district.

Previous Outcomes

The Clay County School Board has approved each month a Personnel Consent Agenda which contains appointments, re-appointments, transfers, redesignations, retirements, resignations, and conclude employments.

Expected Outcomes

Approval of the Personnel Consent Agenda.

Strategic Plan Goal

Goal 2: Enact a highly effective recruitment and professional development plan along with opportunities for growth and career development to ensure all students have access to a world class education to become life-long learners for success in a global and competitive workplace and in acquiring applicable life skills.

Strategy 2.1.1 Develop strategic partnerships with organizations and universities to source new talent for a diverse workforce that is effective and highly-qualified for non-instructional, instructional, and administrative positions throughout CCDS.

Strategy 2.1.3 Expand involvement in community-sponsored career fairs, providing the opportunity to recruit a diverse population to the multiple career paths within CCDS.

Strategy 2.1.4 Continue to streamline the application and onboarding process to successfully engage and hire quality applicants.

Strategy 2.1.5 Collaborate to strengthen CCDS' branding and marketing to increase the awareness and presence of career opportunities.

Recommendation

To approve the Personnel Consent Agenda.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources. (904) 336-6701 Brenda.Troutman@myoneclay.net

Financial Impact

Personnel changes involving already-allocated positions will result in salary impact per the current Board-approved Salary Schedule. This also includes supplemental positions. See current backup for allocation changes for impact of new positions.

Review Comments

Attachments

[Personnel Consent Agenda 5.7.2026.pdf](#)

DIVISION OF HUMAN RESOURCES

PERSONNEL CONSENT AGENDA

May 7, 2026

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I. Administrative Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
FLANAGAN, KENDRA LEIGH ACCOUNTANT - COORDINATOR 4 12 MONTH	Business Affairs	Effective 2026-04-16 12 MONTH / Annual
HAYES, MICHELLE MARQUITA COORDINATOR INTERNAL ACCOUNTS 12 MONTH	Business Affairs	Effective 2026-04-13 12 MONTH / Annual

DRAFT

I. Administrative Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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DRAFT

I. Administrative Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignments</u>
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DRAFT

I. Administrative Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
GARCIA, YVONNE PADAYHAG MRE MGR SELF CONTAINED I CAFETERI	Mcræ Elementary	Effective 2026-03-30 /transfer from / FNS MANAGER FOOD SERVICES INTE

DRAFT

I. Administrative Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
DALLAS, BRENDA G LAE MGR SELF CONTAINED I CAFETERI	Lake Asbury Elementary	Effective 2026-06-01 RETIREMENT
HAYES, MICHELLE MARQUITA BAF POSITION CONTROL/ALLOC SP CONFIDEN	Business Affairs	Effective 2026-04-12 RESIGNATION
PICKETT, TREASURE T CHIEF OF SECONDARY EDUCATION ASSISTAN	K-12 Academic Services	Effective 2026-06-30 RETIREMENT

DRAFT

I. Administrative Actions

F. SUPPLEMENT

<u>Name/Assignment</u>	<u>Site</u>	
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DRAFT

I. Administrative Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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DRAFT

I. Administrative Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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DRAFT

I. Administrative Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignments</u>
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DRAFT

I. Administrative Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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I. Administrative Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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DRAFT

I. Administrative Actions

F. SUPPLEMENT

<u>Name/Assignment</u>	<u>Site</u>	
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III. Instructional Actions

A. APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
	AIKEN, ELIZABETH JESSICA OLJ TEACHER, LANGUAGE ARTS, JH 10 MONTH	Oakleaf Junior High School	Effective 2026-04-07 10 MONTH / interim
0.5	EMIANTOR, GLENEISHA LAVELLA POE TEACHER, PRE-K 10 MONTH	Plantation Oaks Elementary	Effective 2026-04-06 10 MONTH / interim
0.5	EMIANTOR, GLENEISHA LAVELLA POE TEACHER, PRE-KDG ESE 10 MONTH	Plantation Oaks Elementary	Effective 2026-04-06 10 MONTH / interim
	HARPER, KATHRYN LYNN OPJ TEACHER, SCIENCE, JH 10 MONTH	Orange Park Jr High	Effective 2026-04-16 10 MONTH / interim
	HENDERSON, TAUREESHA T MCE TEACHER, SC, FIFTH GR 10 MONTH	Montclair Elementary	Effective 2026-04-02 10 MONTH / interim
	WRIGHT, SAMANTHA L SPECIALIST, SEDNET 12 MONTH	SEDNET	Effective 2026-04-13 12 MONTH / Annual

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III. Instructional Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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DRAFT

III. Instructional Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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DRAFT

III. Instructional Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
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DRAFT

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
BENEDICT, SHANNON NICOLE-PHARIS MBE TEACHER, SC, FOURTH GR 10 MONTH	Middleburg Elementary	Effective 2026-06-01 RESIGNATION
BOYER, ERIN E CGE MEDIA SPECIALIST, ELEM 10 MONTH	Coppergate Elementary	Effective 2026-06-01 RESIGNATION
BRASHEAR, SANDRA D TES TEACHER, SC, FIRST GR 10 MONTH	Tynes Elementary	Effective 2026-06-01 RETIREMENT
BRINLEY, GABRIELLE LYNN MCE VE SELF-CONTAINED-EBD 10 MONTH	Montclair Elementary	Effective 2026-06-01 RESIGNATION
BUXTON, LISA ANNE WJH TEACHER, SUPP FACIL 10 MONTH	Wilkinson Jr High	Effective 2026-06-01 RETIREMENT
CAMERON, KAREN KAY DIS TEACHER, VE/INCLUSION 10 MONTH	Doctors Inlet Elementary	Effective 2026-06-01 RETIREMENT
CARLISLE, JESSICA M LAJ TEACHER, SOC STUD, JH 10 MONTH	Lake Asbury Junior High School	Effective 2026-06-01 RESIGNATION
CHARBONNEAU, CARLA A ROE TEACHER, SC, THIRD GR 10 MONTH	Rideout Elementary	Effective 2026-06-01 RETIREMENT
CLARK, AMELIA FAITH FIH TEACHER, FOREIGN LANG, SH 10 MONTH	Fleming Island High School	Effective 2026-06-01 RESIGNATION
CLOUD, BRUCE ALLEN FIH TEACHER, SOC STUD, SH 10 MONTH	Fleming Island High School	Effective 2026-06-01 RETIREMENT
COLEMAN, DESTINY J GPE VE SELF-CONTAINED-ASD 10 MONTH	Grove Park Elementary	Effective 2026-04-09 RESIGNATION
CONWAY, LINDA CAROL KHE VE SELF-CONTAINED-LI 10 MONTH	Keystone Heights Elementary	Effective 2026-06-01 RETIREMENT
COUTANT, HELEN JANE LJH TEACHER, LANGUAGE ARTS, JH 10 MONTH	Lakeside Junior High	Effective 2026-06-01 RESIGNATION
DAY-CORDES, JAYNE CVA TEACHER, LANGUAGE ARTS, SH 10 MONTH	Clay Virtual Academy	Effective 2026-06-01 RETIREMENT
DEHART, TYLER SCOTT OPH TEACHER, SOC STUD, SH 10 MONTH	Orange Park High	Effective 2026-06-01 RESIGNATION
EIFERT, CASSIDY ANNE PARKER FIE TEACHER, SC, FOURTH GR 10 MONTH	Fleming Island Elementary	Effective 2026-06-01 RESIGNATION
EVANS, LISA J MHS TEACHER, MATHEMATICS, SR	Middleburg High	Effective 2026-06-01 RETIREMENT

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

Name/Assignment	Site	Effective/Action
10 MONTH FERGUSON, NICHOLAS BLAIR OPH TEACHER, MATHEMATICS, SR 10 MONTH	Orange Park High	Effective 2026-06-01 RESIGNATION
FETZNER, MATTHEW JOHN FIH TEACHER, SCIENCE, SH 10 MONTH	Fleming Island High School	Effective 2026-06-01 RESIGNATION
FLANAGAN, SUMMER NICHOLE MADDEN OVE TEACHER, SC, FIRST GR LNG TRM	Oakleaf Village Elementary	Effective 2026-06-01 RESIGNATION
FLOYD, VICKIE C MHS TEACHER, SUPP FACIL 10 MONTH	Middleburg High	Effective 2026-06-01 RETIREMENT
FORD, DANA RAE FIH TEACHER, MATHEMATICS, SR 10 MONTH	Fleming Island High School	Effective 2026-06-01 RETIREMENT
FOX, CATHY LEE LAJ TEACHER, READING, JH 10 MONTH	Lake Asbury Junior High School	Effective 2026-06-01 RESIGNATION
FREEZE, ANN MARGARET ROE TEACHER, SC, KINDERGARTEN 10 MONTH	Rideout Elementary	Effective 2026-06-01 RESIGNATION
HARRINGTON, DAMEKA A AES TEACHER, SC, SIXTH GR 10 MONTH	Argyle Elementary	Effective 2026-06-01 RESIGNATION
HARRIS, MARYANNE M FIE TEACHER, SC, FIFTH GR 10 MONTH	Fleming Island Elementary	Effective 2026-06-01 RETIREMENT
0.4 HAYMORE, KATIE JAHN OPE TEACHER, SC, SECOND GR SPECIAL	Orange Park Elementary	Effective 2026-05-12 RETIREMENT
0.4 HENDERSON, LINDSAY K WEC TEACHER, TITLE I, ELEM SPECIAL	W.E. Cherry Elementary	Effective 2026-06-01 RESIGNATION
HON, DARLENE S MHS TEACHER, MATHEMATICS, SR 10 MONTH	Middleburg High	Effective 2026-06-01 RETIREMENT
HON, DAVID WAYNE MHS TEACHER, MATHEMATICS, SR 10 MONTH	Middleburg High	Effective 2026-06-01 RETIREMENT
HUNLEY, MADISSON BROOKE MBE TEACHER, ART, ELEM 10 MONTH	Middleburg Elementary	Effective 2026-06-01 RESIGNATION
HUNTER, PATRICIA YVETTE MENTAL HEALTH CLINICIAN 11 MO 11 MONTH	CLIMATE AND CULTURE	Effective 2026-04-15 RETIREMENT
INGRAM, JENNIFER NICOLE ELL SUPPORT FACILITATOR 10 MONTH	ESOL	Effective 2026-06-01 RESIGNATION

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
JENNINGS, KARAN E POE TEACHER, VE/INCLUSION 10 MONTH	Plantation Oaks Elementary	Effective 2026-06-01 RESIGNATION
JOHNSON, MICHAEL JOSHUA WJH TEACHER, LANGUAGE ARTS, JH 10 MONTH	Wilkinson Jr High	Effective 2026-06-01 RESIGNATION
KILLIAN, JULIE LYNN PES TEACHER, SC, SIXTH GR 10 MONTH	Robert M. Paterson Elementary	Effective 2026-06-01 RESIGNATION
KOERNER, CAROLYN TAYLOR WES TEACHER, SC, KINDERGARTEN 10 MONTH	Wilkinson Elementary	Effective 2026-06-01 RETIREMENT
LAZZARO, JENNIFER LYNN OVE TEACHER, SC, KINDERGARTEN 10 MONTH	Oakleaf Village Elementary	Effective 2026-06-01 RESIGNATION
LEEDS, SUSAN A ESE SCHOOL SITE SPECIALIST 10M 10 MONTH	Exceptional Student Education	Effective 2026-06-01 RESIGNATION
LITTLEJOHN, MARIA H RHS COUNSELOR, SH 11 MO 11 MONTH	Ridgeview High School	Effective 2026-06-09 RETIREMENT
LUDER, ELIZABETH GRACE ESE BEHAVIOR SITE COACH 10 MONTH	Exceptional Student Education	Effective 2026-06-01 RESIGNATION
MCCARTY, ROBYN ANN PES TEACHER, SC, SECOND GR 10 MONTH	Robert M. Paterson Elementary	Effective 2026-06-01 RETIREMENT
MC GEE, LISA RENE AES TEACHER, SC, THIRD GR 10 MONTH	Argyle Elementary	Effective 2026-06-01 RETIREMENT
MCKEEVER, RACHAEL MICHELLE GCJ TEACHER, SOC STUD, JH 10 MONTH	Green Cove Springs Junior High	Effective 2026-06-01 RESIGNATION
MCWILLIAMS, KEYANNA CHARISE DOE TEACHER, SC, FIRST GR 10 MONTH	Discovery Oaks Elementary	Effective 2026-06-01 RESIGNATION
NEWMANS, SARAH LYNN LAJ TEACHER, SOC STUD, JH 10 MONTH	Lake Asbury Junior High School	Effective 2026-06-01 RESIGNATION
PELLICER, KIMBERLY JO OHS TEACHER, LANGUAGE ARTS, SH 10 MONTH	Oakleaf High School	Effective 2026-06-01 RESIGNATION
PENA SANCHEZ, ILEANA RHS TEACHER, FOREIGN LANG, SH 10 MONTH	Ridgeview High School	Effective 2026-06-01 RETIREMENT
PRICE, ALLEN OLJ TEACHER, SOC STUD, JH 10 MONTH	Oakleaf Junior High School	Effective 2026-06-01 RESIGNATION

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
	RANGER, SHAYLA LYNN MENTAL HEALTH CLINICIAN 11 MO 11 MONTH	CLIMATE AND CULTURE	Effective 2026-06-09 RESIGNATION
	REYNOLDS JR, STEVEN MICHAEL DEAN -SH 11-MONTH 11 MONTH	Keystone Heights High School	Effective 2026-06-09 RESIGNATION
	ROUNTREE STOCKTON, ASHLEY NICHOLE SLE TEACHER, SC, FIFTH GR 10 MONTH	Shadowlawn Elementary	Effective 2026-06-01 RESIGNATION
	RUNTE, TERRY LIN AES TEACHER, SC, KINDERGARTEN 10 MONTH	Argyle Elementary	Effective 2026-06-01 RESIGNATION
	RUSSELL, TRICIA S WES TEACHER, PRE-KDG ESE 10 MONTH	Wilkinson Elementary	Effective 2026-06-01 RETIREMENT
	SAPP, JESSICA NICHOLE POE TEACHER, SC, FIRST GR 10 MONTH	Plantation Oaks Elementary	Effective 2026-06-01 RESIGNATION
	SCOTT, MARCI ANN TES TEACHER, SC, FIFTH GR 10 MONTH	Tynes Elementary	Effective 2026-06-01 RESIGNATION
	SEPULVEDA, KATELYN RVE TEACHER, SC, SECOND GR 10 MONTH	Ridgeview Elementary	Effective 2026-06-01 RESIGNATION
0.5	SPANN, ASHLEY DENISE ROGERS AES TEACHER, PRE-K 10 MONTH	Argyle Elementary	Effective 2026-04-06 RESIGNATION
0.5	SPANN, ASHLEY DENISE ROGERS AES TEACHER, PRE-KDG ESE 10 MONTH	Argyle Elementary	Effective 2026-04-06 RESIGNATION
	SPEAR, JESSICA SHEREE LAE TEACHER, SC, THIRD GR 10 MONTH	Lake Asbury Elementary	Effective 2026-06-01 RESIGNATION
	SPENCER, ROBERT RIDDICK DEAN-JH 10 MONTH	Green Cove Springs Junior High	Effective 2026-06-01 RESIGNATION
	STEINMETZ, KAREN LEE LAJ TEACHER, SOCIAL STUDIES 10 MONTH	Lake Asbury Junior High School	Effective 2026-06-01 RETIREMENT
	TAYLOR, FRANCES RENEE WEC TEACHER, SC, SIXTH GR 10 MONTH	W.E. Cherry Elementary	Effective 2026-06-01 RETIREMENT
	THEUS, DAVID ANDREW LAJ TEACHER, BUSINESS ED 10 MONTH	Lake Asbury Junior High School	Effective 2026-06-01 RETIREMENT
	TROLDORG, NIELS KRISTIAN CEB TEACHER, MUSIC, ELEM 10 MONTH	Charles E. Bennett Elementary	Effective 2026-06-01 RESIGNATION
	TYSON, SANDRA MELODY	Clay Virtual Academy	Effective 2026-06-01

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
	CVA TEACHER, SCIENCE, SH 10 MONTH		RETIREMENT
	VANDEN HEUVEL, GAIL LYNN LES TEACHER, SC, SECOND GR 10 MONTH	Lakeside Elementary	Effective 2026-06-01 RETIREMENT
	VANDYKE, JOHNISHA GLORI AES TEACHER, SC, SECOND GR 10 MONTH	Argyle Elementary	Effective 2026-06-01 RESIGNATION
0.8	VOLLMAN, HEATHER RUSSELL LJH TEACHER, DROPOUT PREV JH 10 MONTH	Lakeside Junior High	Effective 2026-06-01 RESIGNATION
0.2	VOLLMAN, HEATHER RUSSELL LJH TEACHER, LANGUAGE ARTS, JH 10 MONTH	Lakeside Junior High	Effective 2026-06-01 RESIGNATION
	WILBER, BEVERLY E TES TEACHER, SC, FIRST GR 10 MONTH	Tynes Elementary	Effective 2026-06-01 RESIGNATION
	WILLIAMS, TAMI L OPE TEACHER, SC, SECOND GR 10 MONTH	Orange Park Elementary	Effective 2026-06-01 RETIREMENT
	WRIGHT, SAMANTHA L HR SUPV II, CERTIFICATION 12 MONTH	SEDNET	Effective 2026-04-12 RESIGNATION

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
	ADAMS, ALEXANDER TIMOTHY CHS FOOTBALL ASST HS 25% SUPPLEME	Clay High	Appointment
	ALVAREZ, LEAVY JAKOB- GATOR KHH FOOTBALL HD JV 25% SUPPLEME	Keystone Heights High School	Appointment
	BELANGER, AJAY EDWIN LUCIEN CHS FOOTBALL ASST HS 25% SUPPLEME	Clay High	Appointment
	BELANGER, AJAY EDWIN LUCIEN OPH FOOTBALL ASST HS 25% SUPPLEME	Clay High	Resignation
	BURKE II, MARVIN AUSTIN CHS FOOTBALL ASST HS 25% SUPPLEME	Clay High	Appointment
0.5	CONERLY, JELICIA MICHELLE LAJ TRACK ASST JH SUPPLEME	Lake Asbury Junior High School	Resignation
	DANNEMANN, JENNIFER COLLEEN LAJ SOFTBALL FP ASST JH SUPPLEME	Lake Asbury Junior High School	Appointment
	GIERKE, JEFFERY MICHAEL CHS FOOTBALL HD HS 25% SUPPLEME	Clay High	Appointment
	GRIER, JORDAE CORNELL KHH FOOTBALL ASST HS 25% SUPPLEME	Keystone Heights High School	Appointment
	HARTZOG, TRAVIS LEE GCJ TRACK ASST JH SUPPLEME	Green Cove Springs Junior High	Resignation
	HERRINGDINE, JASON KELLY WJH DEPT HD (3-5) SUPPLEME	Wilkinson Jr High	Appointment
	HUNTER, SAMANTHA MICHELE TES ESE INTERVENTION FAC. SUPPLEME	Tynes Elementary	Appointment
0.1	JEFFREY, TAMMY KAY OHS (.128) SIXTH PERIOD SUPPLEME	Oakleaf High School	Appointment
	LEGER, JOHNATHAN C KHH BASKETBALL ASST SH SUPPLEME	Keystone Heights High School	Appointment
	LOGAN, XAVIER REID GCJ WRESTLING HD JH SUPPLEME	Green Cove Springs Junior High	Appointment
	LOGSDON, CHELSEA NOELLE OLJ SOFTBALL FP ASST JH SUPPLEME	Oakleaf Junior High School	Appointment
	LONG, DAVID ANDREW KHH FOOTBALL ASST JH 25% SUPPLEME	Keystone Heights High School	Appointment
	MARX, ISABELLA FAY	Fleming Island High School	Appointment

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
	FIH LACROSSE HEAD SH SUPPLEME		
	NIMMO-OLSEN, HEATHER ELIZABETH OLJ SOFTBALL FP HD JH SUPPLEME	Oakleaf Junior High School	Appointment
	NOSSE, CRAIG CHS FOOTBALL ASST HS 25% SUPPLEME	Clay High	Appointment
0.5	PATTERSON, RICHARD JAMES OPH TRACK HD SH SUPPLEME	Orange Park High	Appointment
0.8	PETRUCCI, YASMIN ORTIZ SUPPORT PEER TEACHER SUPPLEME	Fleming Island High School	Appointment
	REAPE, JAMES P CHS FOOTBALL ASST HS 25% SUPPLEME	Clay High	Appointment
	TRIMBLE III, RAYMOND EARNEST KHH FOOTBALL ASST HS 25% SUPPLEME	Keystone Heights High School	Appointment
	WHITLOCK, DUSTIN LANE CHS FOOTBALL ASST HS 25% SUPPLEME	Clay High	Appointment
	WRIGHT, STEVEN ALEXANDER OPH FOOTBALL ASST HS 25% SUPPLEME	Orange Park High	Resignation

III. INSTRUCTIONAL ACTIONS 2025-2026

G. PENDING APPOINTMENTS

<u>Last Name</u>	<u>First Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

DRAFT

III. INSTRUCTIONAL ACTIONS 2025-2026

H. OUT OF FIELD

<u>Last Name</u>	<u>First Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

DRAFT

III. Instructional Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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DRAFT

III. Instructional Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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DRAFT

III. Instructional Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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DRAFT

III. Instructional Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
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III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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III. Instructional Actions

F. SUPPLEMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
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III. INSTRUCTIONAL ACTIONS 2026-2027

G. PENDING APPOINTMENTS

<u>Last Name</u>	<u>First Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

DRAFT

III. INSTRUCTIONAL ACTIONS 2026-2027

H. OUT OF FIELD

<u>Last Name</u>	<u>First Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

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A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
NONE		

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2025-2026

B. COMMUNITY EDUCATION

Appointments

NONE

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2025-2026

C. ADULT EDUCATION

Appointments

NONE

DRAFT

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
NONE		

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2026-2027

B. COMMUNITY EDUCATION

Appointments

NONE

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2026-2027

C. ADULT EDUCATION

Appointments

NONE

DRAFT

V. INSTRUCTIONAL SUBSTITUTE TEACHER ACTIONS 2025-2026

A. SUBSTITUTE TEACHER APPROVAL

Appointments

NONE

DRAFT

V. INSTRUCTIONAL SUBSTITUTE TEACHER ACTIONS 2026-2027

A. SUBSTITUTE TEACHER APPROVAL

Appointments

NONE

DRAFT

VI. Support Actions

A. APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
	BENNETT, JAELEY HAVYN KHE CAFE ASSISTANT 4 HOURS 9 MON SU	Keystone Heights Elementary	Effective 2026-03-30 9 MON SU / Annual
0.9	CASE, HEATHER BLC BEHAVIORAL HEALTH ASST 9 MON SU	Bannerman Learning Center	Effective 2026-04-13 9 MON SU / Annual
0.9	DALTON, MERRICK ADDISON LAE BEHAVIORAL HEALTH ASST 9 MON SU	Lake Asbury Elementary	Effective 2026-04-06 9 MON SU / Annual
0.9	DOUGLASS CAVAZOS, APRIL CASSANDRA WEC TITLE I ASSISTANT 9 MON SU	W.E. Cherry Elementary	Effective 2026-04-02 9 MON SU / Annual
	E0203125 SCHOOL SAFETY OFFICER 9 MON SU	SAFETY AND SECURITY	Effective 2026-03-30 9 MON SU / Annual
0.9	EARLS, DAYRON LASHOWN POE BEHAVIORAL HEALTH ASST 9 MON SU	Plantation Oaks Elementary	Effective 2026-04-09 9 MON SU / Annual
	FOSTER, MISTY ANN RHS CAFE ASSISTANT 3.5 HOURS 9 MON SU	Ridgeview High School	Effective 2026-04-13 9 MON SU / Annual
	GOSNELL, KARAH HAZE WJH CAFE ASSISTANT 4.25 HOURS 9 MON SU	Wilkinson Jr High	Effective 2026-03-26 9 MON SU / Annual
	HAMLETT, TRACY DIANE OPJ SCHOOL SECRETARY 10 MONTH 10 MONTH	Orange Park Jr High	Effective 2026-03-26 10 MONTH / Annual
	JUDE, THERESA GAIL CHS CAFE ASSISTANT 4.25 HOURS 9 MON SU	Clay High	Effective 2026-04-13 9 MON SU / Annual
	LAMBERT, SHARON MARIE LAE SCHOOL SECRETARY 10 MONTH 10 MONTH	Lake Asbury Elementary	Effective 2026-04-15 10 MONTH / Annual
	LEE, RODNEY D MNT ELECTRONICS TECH 12 MO SU	Division of Support Svcs	Effective 2026-04-09 12 MO SU / Annual
	MERCER, ANDREW JASON OLJ CAFE ASSISTANT 5.75 HOURS 9 MON SU	Oakleaf Junior High School	Effective 2026-04-02 9 MON SU / Annual
	MICHAUD, NICOLE LEE KHH CAFE ASSISTANT 6 HOURS 9 MON SU	Keystone Heights High School	Effective 2026-04-06 9 MON SU / Annual
	PEACHER, RICHARD WILLIAM MHS CUSTODIAN 12 MO SU	Middleburg High	Effective 2026-04-01 12 MO SU / Annual
	PINER, EDMOND	Discovery Oaks Elementary	Effective 2026-04-07

VI. Support Actions

A. APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
	DOE CAFE ASSISTANT 6.25 HOURS 9 MON SU		9 MON SU / Annual
	ROSIER, JOHN EDWARD MHS CUSTODIAN 12 MO SU	Middleburg High	Effective 2026-04-01 12 MO SU / Annual
0.9	SABIN, NICHOLE MICHELLE KHE TITLE I ASSISTANT 9 MON SU	Keystone Heights Elementary	Effective 2026-03-26 9 MON SU / Annual
0.9	STEINMEYER, NAWAL BENOMAR POE BEHAVIORAL HEALTH ASST 9 MON SU	Plantation Oaks Elementary	Effective 2026-04-06 9 MON SU / Annual
	WARBER, DAVID CURTIS MCE CUSTODIAN 12 MO SU	Montclair Elementary	Effective 2026-04-02 12 MO SU / Annual

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VI. Support Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

D. TRANSFER

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
	CROOMS, WILLIAM A TBE CUSTODIAN 12 MO SU	Fleming Island Elementary	Effective 2026-05-04 /transfer from / FIE HEAD CUSTODIAN
	GREEN, SKY TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2026-04-20 /transfer from / TRN CUSTODIAN
	JOHNSON, SAMANTHA C RHS PRINCIPAL SECRETARY 12 MO SU	Ridgeview High School	Effective 2026-04-15 /transfer from / RHS ST RECORD SEC 12 MO
	KUNDIGER, SOMKHID SAHUNAN OPJ CAFE ASSISTANT 5.5 HOURS 9 MON SU	Fleming Island Elementary	Effective 2026-05-04 /transfer from / FIE CAFE ASSISTANT 3.75 HOURS
0.9	NUGENT, SARAH MACKENZIE BLC BEHAVIORAL HEALTH ASST 9 MON SU	Lake Asbury Elementary	Effective 2026-04-20 /transfer from / LAE BEHAVIORAL HEALTH ASST
	PELAEZ NUNEZ, JASMINE G RHS SECRETARY 12 MO 12 MO SU	Ridgeview Elementary	Effective 2026-06-02 /transfer from / RVE SECRETARY 11 MO
0.9	SCHEERER, JOSEPH R LAJ BEHAVIORAL HEALTH ASST 9 MON SU	Lake Asbury Junior High School	Effective 2026-04-20 /transfer from / LAJ GENERAL HEALTH ASSISTA
0.9	ZEIGLER JR, RICHARD E MHS GENERAL HEALTH ASSISTA 9 MON SU	Middleburg High	Effective 2026-03-30 /transfer from / MHS BEHAVIORAL HEALTH ASST

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
0.9	AUSTIN, NATALIE SUZANNE PES GENERAL ASSISTANT 9 MON SU	Robert M. Paterson Elementary	Effective 2026-05-29 RETIREMENT
0.9	BATTEN, PAMELA KAY CHS BEHAVIORAL HEALTH ASST 9 MON SU	Clay High	Effective 2026-05-29 RETIREMENT
	BREVILE, MARIE GINA LAE CUSTODIAN 12 MO SU	Lake Asbury Elementary	Effective 2026-04-08 CONCLUDE EMPLOYMENT
	BURKE, CRYSTAL GAYLE WJH SCHOOL SECRETARY 10 MONTH 10 MONTH	Wilkinson Jr High	Effective 2026-06-01 RESIGNATION
	CARIGNAN, JOHN S OPE HEAD CUSTODIAN 12 MO SU	Orange Park Elementary	Effective 2026-05-29 RESIGNATION
0.9	CLARK, DANICA LAUREN LJH BEHAVIORAL HEALTH ASST 9 MON SU	Lakeside Junior High	Effective 2026-05-29 RESIGNATION
0.9	CLOUD, EMILY NICOLLE SPC BEHAVIORAL HEALTH ASST LNG TRM	Swimming Pen Creek Elem	Effective 2026-04-02 RESIGNATION
	CONSTANTINO, SHANNON NICOLE LES MEDIA TECHNICAL ASST 10 MONTH	Lakeside Elementary	Effective 2026-05-29 RESIGNATION
	CRUZ CASTILLO, MARIA E POE CAFE ASSISTANT 6 HOURS 9 MON SU	Plantation Oaks Elementary	Effective 2026-05-29 RESIGNATION
	DAVIS, JESSICA LYNNE OPH CAFE ASSISTANT 4.75 HOURS 9 MON SU	Orange Park High	Effective 2026-03-27 RESIGNATION
	DEPA, CELESTEILEEN SPC ST RECORD SEC 12 MO 12 MO SU	Swimming Pen Creek Elem	Effective 2026-06-30 RETIREMENT
0.9	FOSTER, MYKA MICHELLE RVE GENERAL HEALTH ASSISTA 9 MON SU	Ridgeview Elementary	Effective 2026-05-29 RESIGNATION
	ISKRA, KATELYN MARIE TES REGISTERED NURSE 10 MONTH	Tynes Elementary	Effective 2026-06-01 RESIGNATION
	JACKSON, GREER BRIELLE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2026-04-08 RESIGNATION
	KIRKPATRICK, ABIGAIL LEA RHS PRINCIPAL SECRETARY 12 MO SU	Ridgeview High School	Effective 2026-04-14 RESIGNATION
0.9	LANGLEY, CHELSEA K TES BEHAVIORAL HEALTH ASST 9 MON SU	Tynes Elementary	Effective 2026-05-29 RESIGNATION

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
0.4	LATNER, LORRIE A SUPPORT - CWL 9 M0 188 LNG TRM	COUNTY-WIDE LEAVE	Effective 2026-05-29 RESIGNATION
	LEWIS, HEATHER RAE OPH CAFE ASSISTANT 4.25 HOURS 9 MON SU	Orange Park High	Effective 2026-03-27 RESIGNATION
0.9	LOUDER, JORDAN OU MORA RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	Effective 2026-05-29 RESIGNATION
	LOVE, SYLVIA MAE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2026-03-13 RESIGNATION
	MALONEY, STACEY BARROS RISK MANAGEMENT SPECIALIST CONFIDEN	BAF BENEFITS/INSURANCE	Effective 2026-04-10 CONCLUDE EMPLOYMENT
	MANDELE, JULIE LYNN OPR ADMIN SECT, SR 12 MO SU	OPERATIONS	Effective 2026-06-30 RETIREMENT
0.9	MANIS, KAREN MARIE RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	Effective 2026-05-29 RESIGNATION
	MARSHALL, JAMES P CEB CUSTODIAN 12 MO SU	Charles E. Bennett Elementary	Effective 2026-04-10 RESIGNATION
	MICHAUD, NICOLE LEE FNS MANAGER FOOD SERVICES INTE CAFETERI	Keystone Heights High School	Effective 2026-04-03 RESIGNATION
	NENTWIG, BERNADINE ANN CEB CAFE ASSISTANT 5.25 HOURS 9 MON SU	Charles E. Bennett Elementary	Effective 2026-05-29 RESIGNATION
0.8	NEUMAN, BELEN J POE ESOL CLASSROOM ASSISTANT 9 MON SU	Plantation Oaks Elementary	Effective 2026-04-09 CONCLUDE EMPLOYMENT
0.9	NIESSNER, LESLIE F FIE BEHAVIORAL HEALTH ASST 9 MON SU	Fleming Island Elementary	Effective 2026-05-29 RESIGNATION
	ROBERTS, SHIRLEY C LAJ ESE SEC 12 MO 12 MO SU	Lake Asbury Junior High School	Effective 2026-06-09 RESIGNATION
0.9	ROBLES RODRIGUEZ, DESIREE SUPPORT - CWL 9 M0 188 LNG TRM	COUNTY-WIDE LEAVE	Effective 2026-05-29 RESIGNATION
0.9	RODRIGUEZ, EVELYN OVE GENERAL HEALTH ASSISTA 9 MON SU	Oakleaf Village Elementary	Effective 2026-05-14 RESIGNATION
	ROSARIO GONZALEZ, TAIRALYS MARIE SPC GENERIC CLASSROOM ASSISTAN 9 MON SU	Swimming Pen Creek Elem	Effective 2026-04-09 CONCLUDE EMPLOYMENT

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
	RUSSELL, LAURA IRENE OPJ CAFE ASSISTANT 5.5 HOURS 9 MON SU	Orange Park Jr High	Effective 2026-04-02 RESIGNATION
0.9	SANTIAGO, KAYLEE AMAYA WEC GENERAL ASSISTANT 9 MON SU	W.E. Cherry Elementary	Effective 2026-05-29 RESIGNATION
	SERMONS, TREVION OMARI WEC CUSTODIAN 12 MO SU	W.E. Cherry Elementary	Effective 2026-04-06 CONCLUDE EMPLOYMENT
0.8	SHIVERS, LADEIRDRE GAIL LES DROP OUT PREV. CR ASST 9 MON SU	Lakeside Elementary	Effective 2026-03-30 RESIGNATION
0.8	SORRELL, NANCY SHAW MCE GENERIC CLASSROOM ASSISTAN 9 MON SU	Montclair Elementary	Effective 2026-05-29 RESIGNATION
	TANNER, DEBRA ANNETTE MBE REGISTERED NURSE 10 MONTH	Middleburg Elementary	Effective 2026-06-01 RESIGNATION
	THOMPSON, EVA RODRIGUEZ MHS CUSTODIAN 12 MO SU	Middleburg High	Effective 2026-03-30 RETIREMENT
0.9	THOMPSON, GABRIELLA FREITAS SPC BEHAVIORAL HEALTH ASST 9 MON SU	Swimming Pen Creek Elem	Effective 2026-04-02 RESIGNATION
0.9	WILLIAMS, DELPHINE CEB GENERAL ASSISTANT 9 MON SU	Charles E. Bennett Elementary	Effective 2026-05-29 RETIREMENT
	WOOD, KAYLA DIANE TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2026-03-13 CONCLUDE EMPLOYMENT

VI. Support Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
0.5	AGUILAR, DAVID MICHAEL MHS FOOTBALL ASST HS 25% SUPPLEME	Middleburg High	Appointment
	MEDLOCK, LAWARREN SEAQUESE CHS FOOTBALL HD JV 25% SUPPLEME	Clay High	Appointment
	RECHTOROVIC, JON T KHH FOOTBALL ASST HS 25% SUPPLEME	Keystone Heights High School	Appointment
0.5	TALLEY, LANDAN GERROD OPH TRACK HD SH SUPPLEME	Orange Park High	Appointment

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VI. Support Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

F. SUPPLEMENT

<u>Name/Assignment</u>	<u>Site</u>	
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May 7, 2026 - Regular School Board Meeting

Title

C5 - Renewal of List of Physicians and Medical Facilities authorized to conduct physical examinations required for certain groups of employees.

Description

School Board Policy and Florida Statutes require Physical Examinations for certain employees and job candidates. Physicians/Facilities used in administering physical examinations of employees and fees charged for those services must be approved by the School Board. The attached seven (7) facilities agreed to conduct the district physical exams for the established pricing listed. They are considered reasonable and are recommended for approval.

Gap Analysis

The district currently has an active list of participating physicians for the 2025-2026 school year and all have agreed to continue providing services for the 2026-2027 school year.

Previous Outcomes

The current list of participating and approved physicians were approved for the 2025-2026 fiscal year.

Expected Outcomes

The School Board will approve the list of current prices for the 2026-2027 school year,

Strategic Plan Goal

Goal 2 Talent Recruitment, Development, and Retention
Goal 4 Safe and Positive Learning Environment
Goal 5 Fiscal and Operational Efficiency

Recommendation

Approve the Physicians/Facilities and costs presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources. brenda.troutman@myoneclay.net 904.336.6701

Financial Impact

Approximately \$50,000 has been budgeted for physical examinations for certain employees and job candidates. The quotes received and recommended are considered reasonable.

Review Comments

Attachments

📎 [2026-2027 Approved Physicians, Facilities, Fees.pdf](#)

**Approved Physician Facilities for Physical Examinations
(for certain groups of employees)
Pending School Board Approval: 05/07/2026**

Physicians/Facilities are recommended at the rates shown effective July 1, 2026 through June 30, 2027.

<i>Physician/Facility</i>	<i>Bus Driver Exam</i>	<i>Other Employee</i>
ClayMed of North Florida 705 Ferris Street Green Cove Springs, FL 32043	\$100.00	\$70.00
CareSpot Express Healthcare Middleburg 1708 Blanding Blvd. Middleburg, FL 32068	\$85.00	\$50.00
CareSpot Express Healthcare Orange Park 2140 Kingsley Avenue Orange Park, FL 32073	\$85.00	\$50.00
CareSpot Urgent Care of Oakleaf 9680 Argyle Forest Boulevard, Suite 34 Jacksonville, FL 32222	\$85.00	\$50.00
CareSpot Urgent Care of Fleming Island 1544 County Rd. 220, Suite 100 Fleming Island, FL 32003	\$85.00	\$50.00
Ascension St. Vincent's 7963 Normandy Blvd. Jacksonville, FL 32221	\$95.00 \$30.00 - audiometric	\$85.00
Ascension St. Vincent's 6488 103rd Street Jacksonville, FL 32210	\$95.00 \$30.00 - audiometric	\$85.00



School Board of Clay County

May 7, 2026 - Regular School Board Meeting

Title

C6 - K-12 Academic Services Out of State and Overnight Student Travel

Description

The School Board recognizes that field trips, when used for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools. Properly planned and executed field trips supplement and enrich classroom instruction by providing learning experiences that will enhance mastery of the curriculum standards of the State of Florida. A field trip is defined as any planned, student-travel activity which is approved as part of the district's educational program and is under the direct supervision and control of an instructional staff member or any advisor as designated by the Superintendent.

Field Trips Details

School	Date	Destination	Group	Purpose
Fleming Island High	6/7 - 6/13/26	Gainesville, GA	NJROTC	NJROTC Leadership Academy
Fleming Island High	12/28 - 12/30/26	Orlando, FL	Girls Basketball	Basketball Tournament
Fleming Island High	11/27 - 11/28/26	Orlando, FL	Girls Basketball	Basketball Tournament
Fleming Island High	1/22 - 1/23/27	Winter Haven, FL	Girls Basketball	Basketball Tournament
Keystone Heights High	6/8 - 6/12/26	Hawthorne, FL	JROTC Cadets	JROTC Leadership Academy
Oakleaf High	4/2 - 4/4/26	Kissimmee, FL	Softball	Kissimmee Klassic Softball Tournament

Gap Analysis

Field trips provide students with a window to the real world that they don't get in the classroom, and they can help students understand real-world applications to abstract concepts.

Previous Outcomes

All out of county activity trips are selected, planned, evaluated, and approved or rejected in conformity with written district policy.

Expected Outcomes

It is important to recognize that learning outcomes from field trips can range from cognitive to affective outcomes. Exposing students to new experiences and can increase interest and engagement in academics regardless of prior interests.

Strategic Plan Goal

Ensure that every classroom provides a quality and rigorous instructional experience in order to elevate student outcomes.

Recommendation

That the Clay County School Board approve out of county student travel.

Contact

Roger Dailey, Chief Academic Officer; roger.dailey@myoneclay.net; 904-336-6904

Treasure Pickett, Chief of Secondary Ed; treasure.pickett@myoneclay.net; 904-336-6918

Financial Impact

None

Review Comments

Attachments

📎 [Student Travel - May 2026.pdf](#)

DRAFT

5/7/26



Clay County District Schools Field Trip Request Form

School Requesting:	*HS* Fleming Island High
Staff Requesting:	Kevin Mathews, Teacher kevin.mathews@myoneclay.net
Grade Level and Subject/Program:	Multi-Grade ROTC N/A
Destination:	Riverside Preparatory Academy (NJROTC Leadership Academy) 2001 Riverside Dr. Gainesville, GA 30501
Educational Value	N/A
FLDOE Standards/Benchmarks	N/A
Field Trip Details: Start/End Date/Time	Starts: 6/7/2026 6:00:00 Ends: 6/13/2026 18:00:00
Overnight:	Yes
Out-Of-State:	Yes
Type of Transportation:	Charter Bus
Charter Bus Company (if applicable):	Transportation Arrangements have not finalized yet. However last year we used Annett Bus Lines .I am sure it will be the same this year.
Legal Name of Approved Drivers (if applicable)	N/A
Anticipated # of Students:	6
Cost Per Student and What it Covers:	Total Cost 400.00 per student / ROTC will cover half the cost. cost to student is \$200.00 Cost will cover food, lodging and gear while at Leadership Academy.
Anticipated # of Chaperones:	2
Cost Per Chaperone and What it Covers:	\$250.00 Unit and Navy will cover this cost. Food, Lodging and Travel Expenses.
Volunteer Policy Awareness:	I am aware of this School Board Policy and will verify that all chaperones have the appropriate volunteer clearance.
Budget Code/Course to Be Charged:	0551
Blanket Request:	No

30

Schedule for Blanket Requests: (if applicable)	
I have reviewed the CCDS Field Trip Handbook and will abide by all guidance listed in the document, as well as all District and school policies.	Yes
Teacher Signature and Date	Chief PO Kevin Mathews 3/23/2026 9:02:51
Principal Signature and Date	Principal Signs Here Principal Inserts Date Here <i>Art M...</i> 3/24/26
Assistant Superintendent Signature and Date	Assistant Superintendent Signs Here Assistant Superintendent Inserts Date Here <i>St...</i> 3/24/20
Superintendent Signature and Date	Superintendent Signs Here Superintendent Inserts Date Here <i>D. D...</i> 3/30/26

***District Use Only**

ADMINISTRATIVELY APPROVED: Pending School Board approval for next School Board meeting on (Date) 3/17/26

ADMINISTRATIVELY APPROVED: Received too late for the upcoming School Board meeting on (Date) _____. Item will be placed on the following School Board meeting agenda for retroactive approval on (Date) _____.

CTE EVENT
Event was Pre-Approved at the School Board meeting on (Date) _____.

5/1/26



Clay County District Schools Field Trip Request Form

School Requesting:	*HS* Fleming Island High
Staff Requesting:	Michael Hayward, Coach michael.hayward@myoneclay.net
Grade Level and Subject/Program:	Multi-Grade Athletics Girls Basketball
Destination:	Dr. Phillips HS, 6500 Turkey Lake RD, Orlando, FL 32819
Educational Value	N/A
FLDOE Standards/Benchmarks	N/A
Field Trip Details: Start/End Date/Time	Starts: 12/28/2026 9:00:00 Ends: 12/30/2026 0:00:00
Overnight:	Yes
Out-Of-State:	No
Type of Transportation:	Rental Vehicle
Charter Bus Company (if applicable):	N/A
Legal Name of Approved Drivers (if applicable)	Michael A. Hayward/ Molly Ragle
Anticipated # of Students:	15
Cost Per Student and What it Covers:	50 Meals
Anticipated # of Chaperones:	2
Cost Per Chaperone and What it Covers:	0 0
Volunteer Policy Awareness:	I am aware of this School Board Policy and will verify that all chaperones have the appropriate volunteer clearance.
Budget Code/Course to Be Charged:	1107
Blanket Request:	No
Schedule for Blanket Requests:	

40

(if applicable)	
I have reviewed the CCDS Field Trip Handbook and will abide by all guidance listed in the document, as well as all District and school policies.	Yes
Teacher Signature and Date	Michael A. Hayward 3/24/2026 7:14:56
Principal Signature and Date	Principal Signs Here Principal Inserts Date Here Mel Nduy 3/25/26
Assistant Superintendent Signature and Date	Assistant Superintendent Signs Here Assistant Superintendent Inserts Date Here K. [Signature] 4/1/26
Superintendent Signature and Date	Superintendent Signs Here Superintendent Inserts Date Here D. [Signature] 4/6/26

*District Use Only	
<input checked="" type="checkbox"/>	ADMINISTRATIVELY APPROVED: Pending School Board approval for next School Board meeting on (Date) <u>3/17/26</u>
<input type="checkbox"/>	ADMINISTRATIVELY APPROVED: Received too late for the upcoming School Board meeting on (Date) _____. Item will be placed on the following School Board meeting agenda for retroactive approval on (Date) _____.
<input type="checkbox"/>	CTE EVENT Event was Pre-Approved at the School Board meeting on (Date) _____.

5/7/26



Clay County District Schools Field Trip Request Form

School Requesting:	*HS* Fleming Island High
Staff Requesting:	Michael Hayward, Coach michael.hayward@myoneclay.net
Grade Level and Subject/Program:	Multi-Grade Athletics Girls Basketball
Destination:	Dr. Phillips HS, 6500 Turkey Lake Rd, Orlando, FL 32819
Educational Value	N/A
FLDOE Standards/Benchmarks	N/A
Field Trip Details: Start/End Date/Time	Starts: 11/27/2026 9:00:00 Ends: 11/28/2026 0:00:00
Overnight:	Yes
Out-Of-State:	No
Type of Transportation:	Rental Vehicle
Charter Bus Company (if applicable):	N/A
Legal Name of Approved Drivers (if applicable)	Michael A Hayward/ Molly Ragle
Anticipated # of Students:	15
Cost Per Student and What it Covers:	50 Meals
Anticipated # of Chaperones:	2
Cost Per Chaperone and What it Covers:	0 0
Volunteer Policy Awareness:	I am aware of this School Board Policy and will verify that all chaperones have the appropriate volunteer clearance.
Budget Code/Course to Be Charged:	1107
Blanket Request:	No
Schedule for Blanket Requests:	

41

(if applicable)	
I have reviewed the CCDS Field Trip Handbook and will abide by all guidance listed in the document, as well as all District and school policies.	Yes
Teacher Signature and Date	Michael A. Hayward 3/24/2026 7:04:07
Principal Signature and Date	Principal Signs Here Principal Inserts Date Here Michael A. Hayward 3/25/26
Assistant Superintendent Signature and Date	Assistant Superintendent Signs Here Assistant Superintendent Inserts Date Here D. P. Smith 4/1/26
Superintendent Signature and Date	Superintendent Signs Here Superintendent Inserts Date Here D. P. Smith 4/10/26

*District Use Only	
<input checked="" type="checkbox"/>	ADMINISTRATIVELY APPROVED: Pending School Board approval for next School Board meeting on (Date) <u>3/27/26</u>
<input type="checkbox"/>	ADMINISTRATIVELY APPROVED: Received too late for the upcoming School Board meeting on (Date) _____. Item will be placed on the following School Board meeting agenda for retroactive approval on (Date) _____.
<input type="checkbox"/>	CTE EVENT Event was Pre-Approved at the School Board meeting on (Date) _____.

5/7/26 ✓



Clay County District Schools Field Trip Request Form

School Requesting:	*HS* Fleming Island High
Staff Requesting:	Michael Hayward, Coach michael.hayward@myoneclay.net
Grade Level and Subject/Program:	Multi-Grade Athletics Girls Basketball
Destination:	Winter Haven HS, 600 6th St SE, Winter Haven, FL 33880
Educational Value	N/A
FLDOE Standards/Benchmarks	N/A
Field Trip Details: Start/End Date/Time	Starts: 1/22/2027 10:00:00 Ends: 1/23/2027 0:00:00
Overnight:	Yes
Out-Of-State:	No
Type of Transportation:	Rental Vehicle
Charter Bus Company (if applicable):	N/A
Legal Name of Approved Drivers (if applicable)	Michael A. Hayward/ Molly Ragle
Anticipated # of Students:	15
Cost Per Student and What it Covers:	50 Meals
Anticipated # of Chaperones:	2
Cost Per Chaperone and What it Covers:	2 0
Volunteer Policy Awareness:	I am aware of this School Board Policy and will verify that all chaperones have the appropriate volunteer clearance.
Budget Code/Course to Be Charged:	1107
Blanket Request:	No
Schedule for Blanket Requests:	

42

(if applicable)	
I have reviewed the CCDS Field Trip Handbook and will abide by all guidance listed in the document, as well as all District and school policies.	Yes
Teacher Signature and Date	Michael A. Hayward 3/24/2026 7:23:08
Principal Signature and Date	Principal Signs Here Principal Inserts Date Here Arl M... 3/25/26
Assistant Superintendent Signature and Date	Assistant Superintendent Signs Here Assistant Superintendent Inserts Date Here J. ... 4/1/26
Superintendent Signature and Date	Superintendent Signs Here Superintendent Inserts Date Here D. ... 4/6/26

*District Use Only	
<input checked="" type="checkbox"/>	ADMINISTRATIVELY APPROVED: Pending School Board approval for next School Board meeting on (Date) <u>3/7/24</u>
<input type="checkbox"/>	ADMINISTRATIVELY APPROVED: Received too late for the upcoming School Board meeting on (Date) _____. Item will be placed on the following School Board meeting agenda for retroactive approval on (Date) _____.
<input type="checkbox"/>	CTE EVENT Event was Pre-Approved at the School Board meeting on (Date) _____.

5/7/26 ✓



Clay County District Schools Field Trip Request Form

School Requesting:	*HS* Keystone Heights Junior/Senior High
Staff Requesting:	Richard Hall, JROTC Senior Army Instructor richard.hall@myoneclay.net
Grade Level and Subject/Program:	Multi-Grade Selected JROTC Cadet Leaders N/A
Destination:	JROTC Cadet Leadership Camp (JCLC), Camp Shands, 1453 Baden Powell Road, Hawthorne, FL 32640
Educational Value	Learn new leadership skills in challenging environments. Physical fitness and confidence building as well as teamwork.
FLDOE Standards/Benchmarks	PE.912.M.1 : Demonstrate competency in many, and proficiency in a few, movement forms from a variety of categories. PE.912.M.1.1 Demonstrate critical elements of basic skills relating to aquatics. PE.912.M.1.5 Apply strategies for self improvement based on individual strengths and needs.
Field Trip Details: Start/End Date/Time	Starts: 6/8/2026 8:00:00 Ends: 6/12/2026 11:00:00
Overnight:	Yes
Out-Of-State:	No
Type of Transportation:	District Vehicle, School Vans (Two)
Charter Bus Company (if applicable):	N/A
Legal Name of Approved Drivers (if applicable)	Richard Hall and Todd Blatchford
Anticipated # of Students:	12
Cost Per Student and What it Covers:	+/- \$30 Incidental snacks
Anticipated # of Chaperones:	2
Cost Per Chaperone and What it Covers:	\$30 Incidental snacks
Volunteer Policy Awareness:	I am aware of this School Board Policy and will verify that all chaperones have the appropriate volunteer clearance.

Budget Code/Course to Be Charged:	N/A
Blanket Request:	No
Schedule for Blanket Requests: (if applicable)	
I have reviewed the CCDS Field Trip Handbook and will abide by all guidance listed in the document, as well as all District and school policies.	Yes
Teacher Signature and Date	Richard D. Hall 3/27/2026 10:57:48 <i>Richard D. Hall Mar 27, 2026</i>
Principal Signature and Date	Principal Signs Here Principal Inserts Date Here <i>Ben J. Lullwood 3/27/26</i>
Assistant Superintendent Signature and Date	Assistant Superintendent Signs Here Assistant Superintendent Inserts Date Here <i>W. Hill 4/1/26</i>
Superintendent Signature and Date	Superintendent Signs Here Superintendent Inserts Date Here <i>D. Hill 4/6/26</i>

*District Use Only	
<input checked="" type="checkbox"/>	ADMINISTRATIVELY APPROVED: Pending School Board approval for next School Board meeting on (Date) <u>3/17/26</u>
<input type="checkbox"/>	ADMINISTRATIVELY APPROVED: Received too late for the upcoming School Board meeting on (Date) _____. Item will be placed on the following School Board meeting agenda for retroactive approval on (Date) _____.
<input type="checkbox"/>	CTE EVENT Event was Pre-Approved at the School Board meeting on (Date) _____.

5/7/20

✓



Clay County District Schools Field Trip Request Form

School Requesting:	*HS* Oakleaf High
Staff Requesting:	Heather Han, Coach heather.han@myoneclay.net
Grade Level and Subject/Program:	Multi-Grade Athletics Softball
Destination:	Kissimmee Klassic, 2500 Fortune Road, Kissimmee, FL 34744
Educational Value	N/A
FLDOE Standards/Benchmarks	N/A
Field Trip Details: Start/End Date/Time	Starts: 4/2/2026 9:00:00 Ends: 4/4/2026 22:00:00
Overnight:	Yes
Out-Of-State:	No
Type of Transportation:	Private Vehicle(s)
Charter Bus Company (if applicable):	n/a
Legal Name of Approved Drivers (if applicable)	Amanda Ogle, Heather Han
Anticipated # of Students:	14
Cost Per Student and What it Covers:	\$500 hotel, food
Anticipated # of Chaperones:	2
Cost Per Chaperone and What it Covers:	\$500 hotel, food, gas
Volunteer Policy Awareness:	I am aware of this School Board Policy and will verify that all chaperones have the appropriate volunteer clearance.
Budget Code/Course to Be Charged:	Softball
Blanket Request:	No
Schedule for Blanket Requests:	

97

(if applicable)	
I have reviewed the CCDS Field Trip Handbook and will abide by all guidance listed in the document, as well as all District and school policies.	Yes
Teacher Signature and Date	<i>Heather Han</i> 3/24/2026 8:13:53
Principal Signature and Date	Principal Signs Here <i>[Signature]</i> Principal Inserts Date Here <u>3/24/26</u>
Assistant Superintendent Signature and Date	Assistant Superintendent Signs Here <i>[Signature]</i> Assistant Superintendent Inserts Date Here <u>3/24/26</u>
Superintendent Signature and Date	Superintendent Signs Here <i>[Signature]</i> Superintendent Inserts Date Here <u>3/30/26</u>

***District Use Only**

ADMINISTRATIVELY APPROVED: Pending School Board approval for next School Board meeting on (Date) _____

ADMINISTRATIVELY APPROVED: Received too late for the upcoming School Board meeting on (Date) 4/2/26. Item will be placed on the following School Board meeting agenda for retroactive approval on (Date) 3/9/26.

CTE EVENT
Event was Pre-Approved at the School Board meeting on (Date) _____.

May 7, 2026 - Regular School Board Meeting

Title

C7 - Clay Charter Academy Amendment to Contract Renewal

Description

Clay Charter Academy is a charter school located in Middleburg. Clay Charter Academy is a high-performing charter school per the Florida Department of Education. Clay Charter Academy is currently under contract with Clay County District Schools until June of 2035. Per Florida Statute 1002.331 and the current contract, Clay Charter Academy may modify the terms to include additional grade levels.

Gap Analysis

Clay Charter Academy is currently serving students in Kindergarten through 8th grade.

Previous Outcomes

Clay Charter Academy is under contract with Clay County District School until June 2035.

Expected Outcomes

Clay Charter Academy will amend the current contract to include 9th-12th grade. Clay Charter Academy will add one grade level each year for the next 4 years.

Strategic Plan Goal

Goal 3: Family and Community Engagement

Strategy 1: Expand community partnerships to increase student learning and extracurricular opportunities.

Recommendation

That Clay County School Board approve the Amendment to Clay Charter Academy Contract Renewal.

Contact

Chastity Lee, Coordinator of School Choice and Charter Schools, 904.336.6953, chastity.lee@myoneclay.net

Financial Impact

Review Comments

Attachments

[CSUSA 2026 Amendment-signed \(1\) \(1\).pdf](#)

AMENDMENT TO THE FLORIDA STANDARD CHARTER RENEWAL CONTRACT

THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA

THIS CHARTER AMENDMENT entered into as of ____ day of April, 2026
by and between

**The School Board of Clay County, Florida, a body corporate operating and
existing under the Laws of the State of Florida**

and

FLORIDA CHARTER EDUCATIONAL FOUNDATION, INC., a not-for-profit
corporation, organized under the law of the State of Florida, doing business as **Clay
Charter Academy**

WHEREAS, the parties entered into a Florida Standard Charter Renewal
Contract on or about **April 2, 2020**, which incorporates by reference the School's
Charter School Application wherein the School was authorized to operate a charter
school, grades K-6 school, known as Clay Charter Academy in Clay County, Florida and
Renewal Agreement was agreement beginning July 1, 2020 and ending June 30, 2035;
and

WHEREAS, the School has achieved status as High Performing as designated
by the Florida Department of Education;

WHEREAS, the School is permitted under Section 1002.331(2), Florida Statutes
to expand its grades of service; and

WHEREAS, the Terms of Charter permits a formal amendment of the contract
during its term through mutual agreement of the parties, provided such modifications
are agreed to in writing and executed by both parties.

NOW, THEREFORE, in consideration of the premises and of the mutual
covenants and terms herein set forth, the parties agree as follows:

Section 1, b(3), Charter Modification: The Charter may be modified during its
initial term or any renewal term only upon approval of both parties. No such
modification shall be enforceable unless it is in writing and approved by both the
Governing Board and the Sponsor. If the modification involves changes to the grade

levels, except as provided by law for high-performing charter schools, the School must provide information acceptable to the Sponsor relating to operational capacity, curriculum, budget, facilities, and staff.


Section 3 Students: The Charter contract shall be amended to permit the School to expand the operation from **Grades K-8** to **Grades K-12** charter school as part of a phased expansion. This involves adding one high school grade level over four years beginning in the 2026-2027 school year as referenced in the Clay Charter Academy 9-12 Expansion packet provided with requesting letter on February 23, 2026 (attached exhibit 1).

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment to Charter School Renewal Contract as of the 26 day of March, 2026.

SCHOOL

By: Eric K Johnson 3.26.26
 **President** **Date**

ATTESTED:

By: Steve Knobl 3.26.26
 **Secretary** **Date**

THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA

By: _____
Erin Skipper, Board Chair **Date**

ATTESTED:

By: _____
David Broskie, Superintendent **Date**

APPROVED AS TO FORM:

By: _____
John P. Steinmetz, Esq., Attorney for the School Board **Date**

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C8 - Proclamation #26-18 to Recognize May as National Speech-Language-Hearing Month in Clay County

Description

Every May, the American Speech-Language-Hearing Association (ASHA) runs its National Speech-Language-Hearing Month campaign to raise awareness about communication disorders. Speech-language pathologists and audiologists throughout Florida and the nation make a special effort to inform, educate, and raise public awareness of speech, language and hearing disorders. May 18th is also recognized as Speech-Language Pathologist Appreciation Day.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Recognize the work of Speech-Language Pathologists, Audiologists, and teachers of the Deaf/Hard of Hearing in improving communication skills with the students of clay County.

Strategic Plan Goal

N/A

Recommendation

Establish May as National Speech-Language-Hearing Month and May 18th as National Speech-Language Pathologist (SLP) Appreciation Day.

Contact

Susan Broskie, Speech-Language Specialist, (904) 336-6873, susan.broskie@myoneclay.net

Financial Impact

None

Review Comments

Attachments

[☉ May - Speech-Language-Hearing Month \(1\).pdf](#)

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

PROCLAMATION #26-18



WHEREAS, each year, during the month of May, the American Speech-Language-Hearing Association (ASHA) promotes National Speech-Language-Hearing Month to raise awareness about communication disorders and hearing health; and

WHEREAS, each year, during the month of May, speech-language pathologists and audiologists throughout Florida and the nation make a special effort to inform, educate, and raise public awareness of speech, language and hearing disorders; and

WHEREAS, school-based speech-language pathologists, audiologists, and teachers of the deaf/hard of hearing dedicate their lives to helping children and students in need and providing support in schools across our district; and

WHEREAS, these professionals are essential to each school's exceptional student education team and are invaluable support resources for schools and parents.

NOW, THEREFORE, BE IT RESOLVED, that the School Board of Clay County, Florida, does hereby proclaim May as National Speech-Language-Hearing Month and May 18th as National Speech-Language Pathologist Appreciation Day.

Duly adopted and approved by the School Board of Clay County, Florida, this 7th day of May, 2026.

ATTEST:

David S. Broskie
Superintendent of Schools
Clay County, Florida

Eriin Skipper, School Board Chair

May 7, 2026 - Regular School Board Meeting

Title

C9 - Add-On Certification Program ESOL Endorsement

Description

The primary purpose of the ESOL Endorsement add-on program is to address the critical staffing demands and certification gaps within our district. Currently, our instructional landscape is challenged by a significant reliance on non-traditional educators and out-of-field placements. With 30% of our new hires entering the profession from pathways outside of the College of Education, there is an immediate and essential need to provide structured, pedagogical support and content-specific training to ensure classroom effectiveness and student achievement.

Gap Analysis

Our district is currently navigating a certification deficit, particularly within core and specialized subject areas. The data highlights a need for a streamlined, internal pathway to certification:

- Out-of-Field (OOF): There are currently 112 teachers serving in ESOL positions who are flagged as out-of-field, necessitating an immediate professional development intervention to meet state compliance.
- Temporary Certification: We have 471 educators currently teaching on Temporary Certificates. These individuals require a support system to transition to professional licensure before their eligibility windows expire.
- Critical Shortage Subject Areas: The district has identified the inability to fully staff ESE, Science, Math, English/Language Arts, ESOL, and Technical Education with fully certified personnel.

Previous Outcomes

On average CCDS provides required ESOL Endorsement courses to 250 teachers designated as "Out-Of-Field" or "Impacted", per state guideline.

- These designated "Out-Of-Field" teachers are required to complete the state mandated training in ESOL. The "Out-Of-Field" status begins on the day and month an ESOL student is rostered. The teacher is mandated to complete one ESOL course prior to the end of April annually until the ESOL full endorsement is earned. The full ESOL endorsement is 300 hours/Five 60-hour inservice courses. Failure to do so will result in non-reappointment.
- These designated "Impacted" teachers are required to complete the state mandated training in ESOL. The "Impacted" status begins on the day and month an ESOL student is rostered. The teacher is mandated to complete one 60 hour inservice course within one year. Failure to do so could result in non-reappointment.

Expected Outcomes

When candidates have completed all inservice training requirements and have demonstrated mastery of competencies and objectives, the applicant will request that the Professional Development Department review the Inservice Training Record and verify completion of all requirements for the endorsement. The district Certification office in the Human Resources Department will forward all required documents to the Florida Department of Education.

Strategic Plan Goal

To support the district's strategic goal for Talent Recruitment, Development and Retention, the ESOL Endorsement Program will provide teachers designated as "Out-Of-Field" or "Impacted", per state guidelines, increased opportunities for required professional learning. The ESOL Endorsement Program will:

- Decrease the number of teachers ineligible for reappointment due to "Out-Of-Field" status for ESOL.
- Increase teacher retention through increased opportunities to attend required professional learning within the district.
- Increase the number of ESOL endorsed teachers.
- Increase the number of teachers fostering safe and inclusive learning environments for English Learners.

Recommendation

Certify that this Add-on Program for English for Speaker of Other Languages (ESOL) Endorsement has been approved locally for submission to the Florida Department of Education, Bureau of Educator Recruitment, Development, and Retention.

Contact

Karen Frazier, Supervisor ESOL; karen.frazier@myoneclay.net; 904-336-0304

Heather Teto, Chief of Elementary Education; heather.teto@myoneclay.net; 904-336-6909

Financial Impact

On average CCDS spends \$28,000 annually to ensure the district is in compliance with State Rule 6A-4.02451. The district has contracted the facilitation of these courses to outside agencies or vendors. The current proposal to utilize ESOL Specialists will have an estimated annual cost savings of \$20,000.

Review Comments

Attachments

- ⦿ [ESOL Add-on Renewal 2026.docx](#)

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C10 - Affiliation Agreement between Clay County District Schools and University of North Florida

Description

This agreement is between Clay County District Schools and University of North Florida for UNF students to participate in internships, practicums, and observations under the direction of a certified educator in Clay County schools.

Gap Analysis

Without this agreement, interns and pre-interns cannot be placed in Clay County District Schools and would thereby prevent potential teacher candidates from choosing Clay to begin their career.

Previous Outcomes

Clay County District Schools currently has agreements with 31 Colleges/Universities, and the current agreement with University of North Florida is expiring. This agreement is a renewal of the previous contract.

Expected Outcomes

Placement of interns provides teacher candidates with real-world experiences that better prepares them for the rigors of classroom teaching. University of North Florida requests the placement of multiple teacher candidates each year.

Strategic Plan Goal

Goal 2: Talent Recruitment, Development, and Retention

Strategy 1.1: Develop strategic partnerships with organizations and universities to source new talent for a diverse workforce that is effective and highly-qualified for non-instructional, instructional, and administrative positions throughout CCDS

Recommendation

That the Clay County School Board approve the agreement between Clay County District Schools and University of North Florida.

Contact

Roger Dailey, Chief Academic Officer, 904.336.6904 roger.dailey@myoneclay.net

Financial Impact

\$0

Review Comments

Attachments

📎 [260071 UNF - Clay Affiliation Agreement 2026-2031.pdf](#)

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # 260071
Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

WHEN BOARD APPROVAL IS REQUIRED DO NOT PLACE ITEM ON AGENDA UNTIL REVIEW IS COMPLETED
 Must Have Board Approval over \$100,000.00

Date Submitted: 03/25/2026

Name of Contract Initiator: Jennifer Shepard Telephone #: 904 336 6951

School/Dept Submitting Contract: Professional Learning Cost Center # 9009

Vendor Name: University of North Florida

Contract Title: UNF Student Affiliation

Contract Type: New Renewal Amendment Extension Previous Year Contract # 220039

Contract Term: 9/1/2026-9/1/2031 Renewal Option(s): five (5) year periods - agreed in writing by the parties

Contract Cost: \$0

BUDGETED FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT
Funding Source: Budget Line # _____
Funding Source: Budget Line # _____

NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO SBAO

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

Completed Contract Review Form

SBAO Template Contract or other Contract (NOT SIGNED by District / School)

SIGNED Addendum A (if not an SBAO Template Contract) - **When using the Addendum A, this Statement MUST BE included in the body of the Contract: "The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."**

Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements **must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.**
General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.
Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).
Workers' Compensation = \$100,000 Minimum
[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)

Release and Hold Harmless (If Applicable)

****AREA BELOW FOR DISTRICT PERSONNEL ONLY ****

CONTRACT REVIEWED BY:	COMMENTS BELOW BY REVIEWING DEPARTMENT
Purchasing Department	No Cost
Review Date	
School Board Attorney JPS Review Date 4/6/26	Legally sufficient.
Other Dept. as Necessary	
Review Date	

PENDING STATUS: YES NO **IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR**

FINAL STATUS DATE: Fill in page 6 also

CONTRACT REVIEW PROCESS FOR "ALL" CONTRACTS

A contract is defined as an agreement between two or more parties that is intended to have legal effect. This may include MOUs, Interlocal Agreements, Service Agreements and Contracts. Contracts document the mutual understanding between the parties as to the terms and conditions of their agreement, contain mutual obligations, and clearly state the agreement's consideration. The term consideration includes the cost of the services and/or products to be provided by second party (vendor or service provider) and any non-monetary performance. No school, department, or other organizational unit has authority to contract in its own name. All Board contracts must be made in the legal name of the Board, "The School Board of Clay County, Florida". The School or Department may extend this name to include the school or department as follows, "The School Board of Clay County, Florida o/b/o _____ (insert the school or department name)" where o/b/o means "on behalf of".

All contracts shall be reviewed and approved by the School Board Attorney and/or the Supervisor of Purchasing to ensure legality, compliance with Board policy, and to ensure the Board interests are protected before the authorized signatory may execute the contract.

All contracts having a value of \$100,000 or more shall be authorized by the Board at a regular or special meeting and signed by the Board Chairman. All approved contracts having a value of less than \$100,000 may be executed by the Superintendent or appropriate District administrator based on the value of the contract.

1. All approved contracts having a value of \$50,000 or more, but less than \$100,000 shall be signed by the Superintendent, or the person who has been designated, in writing by the Superintendent, as the Superintendent's Designee at the time of the contract signing. All contracts executed pursuant to this subparagraph shall be reported to the School Board in a separate entry as part of the monthly financial report.
2. All approved contracts having a value of \$25,000 or more, but less than \$50,000, shall be signed by the Superintendent, or an Assistant Superintendent, or a Chief Officer.
3. All approved contracts having a value of less than \$25,000 and contracts of any value described in Board Authorized Contracts above that are exempt from the requirement for Board approval, may be signed by the Superintendent, or an Assistant Superintendent for their Division, or Chief Officer, or Director, or Supervisor, or Principals.
4. The Superintendent is authorized to approve contract amendments or change orders for the purchase of commodities and services up to the amount of ten (10) percent or \$50,000, whichever is less, of the original contract amount that was previously approved by the Board.

Employees who enter into agreements without authority may be personally liable for such agreements, whether oral or written.

Step 1: Contract Initiator and Vendor prepare draft contract
(School Board Attorney Office (SBAO) Template Contracts available on SBAO webpage are strongly encouraged)

Step 2: Complete Contract Review Form, attach Required Documents to include the UNSIGNED Contract by the District / School.

For Contracts using Budgeted Funds or For No Cost / Master (County Wide) Contracts:
Initiator submits Contract Review Package to Purchasing Department - See Step 3

For Contracts using Internal Funds Individual to each School:
Initiator submits Contract Review Package direct to SBAO - See Step 4

IMPORTANT

Step 3: If Funded by Budgeted Funds, submit the Contract Review Package to the Purchasing Department. Email: district9056@myoneclay.net. Purchasing will begin the contract review process and submit the contract to the SBAO for review. SBAO may reach out to Initiator and/or other Departments (Risk, IT,) with questions or concerns and will assist with contract revisions. SBAO will send the Contract Review Package back to the Purchasing Department for final processing and the return to Initiator. Purchasing will save a digital copy of the Contract Review Package PLUS the Final Signed Contract you've return to Purchasing in the Contract Review Team Drive.

Step 4: If Funded by Internal Account (IA), submit the Contract Review Package directly to SBAO.
Email: contractreview@myoneclay.net
The SBAO will begin the contract review process and return it directly to Initiator

Step 5: The Initiator is responsible for finalizing the Contract which includes:
Addressing Comments/Revisions, Obtaining Required Signatures, Send District Final Signed Contract to Purchasing OR Retain Internal Accounts Final Signed Contract at School per School Board Record Policy.
If there is a Cost associated with Contract, the Initiator must work with their Bookkeeper to finalize the Purchasing Process.
Budgeted Funds require a District Purchase Order. Internal Accounts require an IA Purchase Order.

For assistance with legal-related matters, please visit the [School Board Attorney's Office \("SBAO"\) webpage](#) or call 904-336-6507
For assistance with insurance-related matters, please visit the [Business Affairs - Risk Management webpage](#) or call 904-336-6745
For assistance with District Purchasing, please visit the [Business Affairs - Purchasing webpage](#) or call 904-336-6736

**Affiliation Agreement
Between the School District of Clay County and
The University of North Florida**

This affiliation agreement, is made and entered into effective September 1, 2026 by and between the School District of Clay County, a body politic and corporate, with its office located at 900 Walnut Street, Green Cove Springs, FL 32043 (hereinafter referred to as the “District”) and the University of North Florida Board of Trustees, a public body corporate, for the benefit of its College of Education and Human Services, with its office located at 1 UNF Drive (hereinafter referred to as the “University”). This Agreement is for the following program(s):

- Teacher Education Programs
- School Counseling Program
- School Leadership Program
- Interpreting Program

Whereas the District is the local education agency that provides public education services to compulsory aged students in Clay County, Florida; and

Whereas, the University has a teacher preparation program and other educator development programs (hereinafter referred to as the “Program(s)”) that require a combination of coursework and field and clinical experiences; and

Whereas both the District and the University desire to collaborate regarding the placement and nature field/clinical experiences of university students enrolled in appropriate educational programs to complete their field and clinical experiences in schools governed by the district.

Now Therefore, in consideration of the mutual covenants contained herein, the parties hereto agree as follows:

1. INCORPORATION OF RECITALS

The above stated recitals are true and correct, and by this reference, are incorporated herein and made a part thereof.

2. DEFINITIONS/TERMS

For the purposes of this Agreement, the term Intern shall be defined as a student who is enrolled in the University’s state-approved teacher preparation or other educational program that has been approved by rules of the State Board of Education and who is assigned by the University to a school governed by the District to perform a clinical field experience under the direction of a certified educator in the school.

3. OBLIGATIONS OF THE UNIVERSITY

- a. The University shall be responsible for the organization, administration, staffing, operating, and funding of its Programs, and the maintenance of accepted standards for its educational programs.

- b. The University shall maintain all records and report on Intern experiences in accordance with university policy and regulatory requirements.
 - c. The University shall designate an individual to serve as liaison to the district.
 - d. The University's liaison shall collaboratively plan with the district's designee regarding all Intern placements and the nature of the placements. No intern shall be placed in any School without the prior written consent of the district's designee. Such consent shall be on forms approved by the parties. The parties shall use a placement procedure that is agreed upon by the District and the University.
 - e. The University shall ensure that students selected as Interns have completed all required academic prerequisites prior to recommendation for placement with the district.
 - f. The University, in collaboration with assessments provided by the directing teacher, shall assume responsibility for the overall educational experience and assessment of its Interns.
 - g. The University will inform Interns they are required to obtain, at their own expense, a Level II background screening for each placement with the district. The Level II background screening shall be a condition precedent to the Intern being placed. The University acknowledges that Interns with disqualifying offenses will not be considered for placement with the district.
 - h. **RESPONSIBILITY TO INFORM INTERNS.** The University shall inform its Interns in the Program(s) that as participants in the Program(s) they are required to:
 - (1) Comply with the policies and procedures of the district, to the extent permitted by law including the district's policies on confidentiality and disclosure of information.
 - (2) Comply with state and federal laws and regulations.
 - (3) Wear the necessary and appropriate attire while performing or receiving services under this Agreement.
 - (4) Obtain prior written approval of both parties to this Agreement before publishing any material related to the learning experience provided under the terms of this Agreement.
 - (5) Comply with the Family Educational Rights and Privacy Act ("FERPA") regarding the confidentiality of student records.
 - (6) Acknowledge and agree that neither the University nor the district guarantees to place or maintain placement of any Program Intern under this Agreement.
4. **OBLIGATIONS OF THE DISTRICT**
- a. Provide the facilities, applicable personnel, services, and other items necessary for the educational clinical experience, as specified herein.
 - b. In collaboration with the University, determine the work location and assignment of Interns. The district will accept from the University the number of qualified students that staff, time and space permit as determined solely by the district.
 - c. Encourage an atmosphere conducive to learning.
 - d. Collaboratively place approved teacher Interns with certified teachers who have completed Clinical Educator Training (CET), have a minimum of three years of

- successful classroom experiences and have been assessed as highly effective or effective on annual evaluations, when applicable.
- e. Cooperate with the University in enforcing University policies, procedures and regulations related to student performance and student conduct.
 - f. Permit the authority responsible for accreditation of University's curriculum to inspect the Facilities, services and other items provided by the district for purposes of the education experience upon reasonable notice.
 - g. Notify the University, in writing and at the earliest possible time, of any Intern whose work or conduct with students, parents or personnel is not, in the opinion of District, in accordance with acceptable procedures or standards of performance or otherwise could disrupt District's operation. District may immediately remove from the premises any Intern who poses an immediate threat or danger to personnel or to the quality of educational services, or for unprofessional behavior. In such event, said Intern's participation in the Program(s) at the school shall immediately cease, subject to being resumed only with the mutual written agreement of the District and University.
 - h. District acknowledges: (a) an Intern's provision of services in the clinical or field experience will not displace District's employees or provide any immediate advantage to the site; (b) no participating Intern will be entitled to employment by the district following the internship; and (c) this internship will be without compensation to the Intern.
 - i. District accepts responsibility for supervising Intern when Intern is on-site completing his or her field or clinical experience.
5. University and District Collaboration
- a. University and District agree to work together to establish and maintain a quality Program. District agrees to take an active role in suggesting education policy, curriculum, and course content.
 - b. University and District agree to collaboratively work to develop mutually beneficial field/clinical experiences designed to improve student learning and the preparation of teachers. To this end the parties agree to jointly:
 - a. Establish goals and expectations for teacher candidates, school and university based clinical educators.
 - b. Co select, orient and assess school based and university clinical educators.
 - c. Develop criteria for selection of clinical educators that includes but is not limited to a minimum of three years classroom teaching experience, appropriate state certification, effective or highly effective on annual evaluations, and the state approved Clinical Educator Training.
 - d. Provide professional development opportunities to enhance the knowledge and skill set of clinical educators.
 - e. Create multiple performance evaluations and collaboratively utilize them for assessment purposes of candidates and clinical educators.
 - f. Design diverse field/clinical experiences that demonstrate a high degree of depth, breadth, and are of sufficient duration to permit candidates to develop knowledge, skills, and dispositions to become effective and positively impact student learning.

- g. Regularly meet to discuss field experiences and make suggestions about the programs that prepare candidates to be effective in their field placements.
 - h. Regularly meet to discuss field experiences and make suggestions about the impact that interns are having on PK-12 students.
 - i. Regularly meet to discuss field experiences and make suggestions about the dispositions that candidates demonstrate during their field placements.
- c. The parties acknowledge that student educational records are protected by the Family Educational Rights and Privacy Act ("FERPA"), and that Student permission must be obtained before releasing specific student data to anyone other than University. University agrees to provide guidance to District with respect to complying with FERPA.
 - d. Neither party shall have the power to oblige District or University resources, or commit either, to any particular action.
 - e. Both parties and their employees shall conduct themselves in compliance with all applicable federal, state, and local laws, and rules, as well as their own respective institutional rules and regulations.
 - f. The parties hereto acknowledge and agree that University and District are each a political subdivision of the State of Florida. As such the District's and/or the University's performance under this Agreement and any amendments hereto or attachments herewith, shall always be subject to any and all Florida laws, Florida regulations and their respective District's Rules which are applicable to the district's and/or University's operations, commitments and/or activities, as the case may be, in furtherance of any terms specified herein.
 - g. Both parties acknowledge and agree that as political subdivisions of the State of Florida they are subject to the provisions of Chapter 119, Florida Statutes regarding public access to records.
 - h. The parties agree to keep a current written record of the specific schools where Interns are participating in the Program.
6. INSURANCE
- a. District acknowledges that the University is self-insured for worker's compensation, general liability, and other coverage, with said protection being applicable to officers, employees, servants, and agents while acting within the scope of their employment by the University. Its self-insured fund is authorized pursuant to Florida Statutes. The University agrees to maintain its self-insurance fund for the duration of this Agreement.
 - b. The University acknowledges that the district is self-insured for tort liability with limits of \$200,000 per claimant/\$300,000 per occurrence, as authorized pursuant to Florida Statute 768.28, with said protection being applicable to officers, servants, and agents while acting within the scope of their employment by the district. Furthermore, nothing contained herein shall be construed or interpreted as: (i) denying to either party any remedy or defense available to such party under the laws of the State of Florida; (ii) the consent of the University or the District to

be sued; or (iii) a waiver of sovereign immunity of the University or the District beyond the waiver provided in Section 768.28, Florida Statutes.

7. INDEMNIFICATION

The University and the District agree to be fully responsible for their own acts of negligence, or their respective agents' acts of negligence when acting within the scope of their employment and agree to be liable for any damage resulting from said negligence subject to the limitations and defenses provided by Section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by the District or the University. Nothing herein shall be construed by the District or the University to be sued by third parties for any matter arising out of or relating to this Agreement.

8. INDEPENDENT CONTRACTOR.

The relationship of the parties hereunder shall be an independent contractor relationship, and not an agency, employment, joint venture, or partnership relationship. Neither party shall have the power to bind the other party or contract in the name of the other party. All persons employed by a party in connection with this Agreement shall be considered employees of that party and shall in no way, either directly or indirectly, be considered employees or agents of the other party. Interns shall participate in the Program(s) hereunder for the sole consideration of obtaining an educational experience. No Intern or participant shall be considered an employee or volunteer of District by virtue of that Program participation.

9. MISCELLANEOUS

- a. NON-ASSIGNMENT. This Agreement may not be assigned to a third party without the prior written consent of the non-assigning party.
- b. NO THIRD-PARTY BENEFICIARIES. This Agreement is made solely for the benefit of District and University and is not intended to create rights or any cause of action in any third parties.
- c. PERFORMANCE. A delay in or failure of performance of either party that is caused by occurrences beyond the control of either party shall not constitute a default hereunder or give rise to any claim for damages.
- d. TERM/TERMINATION. The term of this Agreement shall be for a period of five (5) years commencing on the Effective Date and may be renewed for successive five (5) year periods if agreed upon in writing by the parties hereto. If either party to this Agreement wishes to terminate the Agreement early, it is understood that at least ninety (90) days prior written notice shall be given prior to the proposed termination date of the Agreement. And, if such notice is given, this Agreement shall terminate at the end of the ninety (90) days' notice; EXCEPT THAT the Program(s) shall continue as necessary for the purpose of permitting Interns participating in the Program(s) at the time of termination to finish the Program(s) at District.
- e. APPLICABLE LAW. The validity, interpretation and enforcement of this Agreement shall be governed by the laws of the State of Florida. Venue for any

action arising out of this Agreement shall lie exclusively in a court of competent jurisdiction located in Duval County, Florida.

- f. NONDISCRIMINATION. During this Agreement, neither party shall discriminate against any person based on age, race, color, religion, gender, sexual orientation, national or ethnic origin, disability or veteran or marital status.
- g. ENTIRE AGREEMENT. This Agreement contains the entire Agreement between the parties and supersedes all prior agreements and understandings, oral or written, with respect to the subject matter contained herein. Except as may otherwise be expressly set forth in this Agreement, neither University nor District make any representations, warranties, covenants, or undertakings of any kind, express or implied.
- h. AMENDMENTS AND MODIFICATIONS. All amendments and modifications to this Agreement shall be made by written mutual consent of both parties, which shall include the date and signatures of parties agreeing to the amendment(s) and/or modification(s).
- i. COPIES OF AGREEMENT. Copies of this Agreement shall be placed on file and be available at the University and at the district.
- j. NOTICES. All notices under this Agreement shall be in writing and delivered by personal delivery or United States, certified, return receipt requested, mail. Such notices shall be delivered to the following:

To District: Director of Professional Learning
School District of Clay County
900 Walnut Street
Green Cove Springs, FL 32043

To University: Director of Educational Field Experiences, SCOEHS
University of North Florida
1 UNF Drive
Jacksonville, Florida, 32224

Notwithstanding the foregoing, the parties agree that all communications relating to the day-to-day activities shall be exchanged between the respective representatives of each party, which representatives shall be designated by the parties, in writing, promptly upon commencement of this Agreement.

(Remainder of the Page Left Blank Intentionally. Signature Page Follows Immediately.)

IN WITNESS WHEREOF, the undersigned authorized representatives of the parties have executed this Agreement as of the day and date first written above, and each agrees to be bound by the provisions hereof.

THE SCHOOL BOARD OF _____

BY: _____ Date: _____

THE UNIVERSITY OF NORTH FLORIDA BOARD OF TRUSTEES

BY: _____ Date: _____
Dean or Associate Dean
College of Education and Human Services

BY: _____ Date: _____
Karen S. Cousins, Ph.D., Associate Vice President,
Office of the Provost, Academic and Student Affairs

DRAFT



DEPARTMENT OF FINANCIAL SERVICES
Division of Risk Management

STATE RISK MANAGEMENT TRUST FUND
GENERAL LIABILITY
CERTIFICATE OF COVERAGE

In consideration of the provisions and stipulations contained herein or added hereto and for the premium charged, the State Risk Management Trust Fund, hereinafter referred to as the "Fund", certifies that the State department or agency named in this certificate is hereby provided general liability coverage. Coverage shall be effective on the inception date at 12:01 a.m. standard time.

This certificate is comprised of the foregoing provisions and stipulations, together with such other provisions and stipulations as may be added hereto by the Fund in the future:

I. COVERAGES

General Liability Coverage--Bodily and Property Damage

To pay on behalf of the insured all sums which the insured shall become legally obligated to pay as damages for injury or loss of property, personal injury, or death caused by the negligent or wrongful act or omission of any officer, employee, agent or volunteer of the named insured, as such terms may be further defined herein or by administrative rule, while acting within the scope of his office or employment, pursuant to the provisions and limitations of Chapter 284, Part II and Section 768.28, Florida Statutes.

II. DEFENSE, SETTLEMENT, SUPPLEMENTARY PAYMENTS

With respect to such coverage as is afforded by this certificate, the Fund shall:

- (a) defend any proceeding against the insured seeking such benefits and any suit against the insured alleging such injury and seeking damages on account thereof, even if such proceeding or suit is groundless, false, or fraudulent. The Fund will investigate all claims filed against the insured in order to determine the legal liability of the insured and to determine damages sustained by the claimant. The Fund will negotiate, settle, or deny the claim based on these findings and appropriate Florida law.
- (b) pay all premiums on bonds to release attachments and on appeal bonds required in any such defended suit for an amount not in excess of the applicable limit of liability established in this certificate;
- (c) pay all expenses incurred by the Fund, all costs taxed against the insured in any such suit, and all interest accruing after entry of judgment until the Fund has paid, tendered, or deposited in court that part of such judgment as does not exceed the limit of the Fund's liability thereon;
- (d) pay expenses incurred by the insured for such immediate medical relief to others as shall be imperative at the time of the accident.

III. DEFINITIONS

- (a) Named Insured - The department or agency named herein.
- (b) Insured - State department or agency named herein, their officers, employees, agents or volunteers.
- (c) Volunteer - Any person who of his own free will, provides goods or services to the named insured, with no monetary or material compensation as defined in Chapter 110, Part IV, Florida Statutes.
- (d) Agent - Any person not an employee, acting under the direct control and supervision of a state agency or department, for the benefit of a state agency or department.
- (e) Automobile - A land motor vehicle, trailer, or semi-trailer designed and licensed for use on public roads (including machinery or apparatus attached thereto), but does not include mobile equipment.
- (f) Mobile Equipment - A land vehicle (including machinery or apparatus attached thereto), whether or not self-propelled;
 - (1) not subject to motor vehicle registration, or

- (2) maintained for use exclusively on premises owned by or rented to the named insured, including the ways immediately adjoining, or
- (3) designed for use principally off public roads, or
- (4) designed or maintained for the sole purpose of affording mobility to equipment of the following types forming an integral part of or permanently attached to such vehicle; power cranes, shovels, loaders, diggers and drills; concrete mixers (other than the mix-in-transit type); graders, scrapers, rollers and other road construction or repair equipment; air-compressors, pumps and generators, including spraying, welding, and building cleaning equipment; and geophysical exploration and well-servicing equipment.

IV. EXCLUSIONS

This certificate does not apply:

- (a) to bodily injury or property damage arising out of the ownership, maintenance, operation, use, loading or unloading of:
 - (1) any automobile owned or operated by or rented or loaned to any insured, or
 - (2) any other automobile operated by any person in the course of his employment by any insured, but this exclusion does not apply to the parking of an automobile on premises owned by, rented to, or controlled by the named insured or the ways immediately adjoining, if such automobile is not owned by, rented, or loaned to any insured;
- (b) to any action which may be brought against the named insured by anyone who unlawfully participates in riot, unlawful assembly, public demonstration, mob violence, or civil disobedience if the claim arises out of such riot, unlawful assembly, public demonstration, mob violence, or civil disobedience;
- (c) to any obligation for which the insured or the Fund may be held liable under any employer's liability or workers' compensation law;
- (d) to property damage to property owned or occupied by the insured;
- (e) to property damage to premises alienated by the insured arising out of such premises or any part thereof;
- (f) to loss of use of tangible property which has not been physically injured or destroyed, resulting from:
 - (1) a delay in or lack of performance by or on behalf of the named insured of any contract or agreement;
 - (2) the failure of the named insured's products, or work performed by or on behalf of the named insured to meet the level of performance, quality fitness, or durability warranted or represented by the named insured;
- (g) to property damage to the named insured's products arising out of such products or any part of such products;
- (h) to property damage to work performed by or on behalf of the named insured arising out of the work or any portion thereof, or out of materials, parts, or equipment furnished in connection therewith;

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Rule 69H-2.004, F.A.C.

- (i) eminent domain proceedings or damage to persons or property of others arising therefrom;
- (j) to punitive damages;
- (k) to actions of insureds committed in bad faith or with malicious purpose or in a manner exhibiting wanton and willful disregard of human rights, safety, or property;
- (l) to professional medical liability of the Board of Regents, the physicians, officers, employees, or agents of the Board;
- (m) to liability related in any way with nuclear energy;
- (n) to liability assumed by the insured under any contract or agreement;
- (o) to final judgments in which the insured has been determined to have caused the harm intentionally;
- (p) to awards for injunctive, declaratory, or prospective relief rendered against an insured by any federal or state court, agency or commission.

V. CONDITIONS

A. Premium

Premium charges shall be assessed in accordance with the provisions of Chapter 284, Part II, Florida Statutes, and any rules promulgated thereunder utilizing a retrospective rating arrangement premium calculation method whereby 80% of the premium is based on losses actually incurred by the insured and 20% is based on the changes in risk exposures (employees, etc.) of an insured. The premium must be paid promptly by an insured agency from its operating budget upon receiving the premium bill or invoice.

B. Audit

The Fund shall be permitted to examine and audit the insured's books and records at any time during the term of this coverage and any extension thereof, and within three years after the final termination of this coverage, as far as they relate to the premium bases or the subject matter of this coverage.

C. Insured's Duties in the Event of Occurrence, Claim or Suit

- (1) **Event of Occurrence**
Written notice containing particulars sufficient to identify the insured, along with reasonably obtainable information with respect to the time, place and circumstances thereof, the names and addresses of the injured and all known witnesses, shall immediately be given by or for the insured to the Fund.
- (2) **Notice of Claim or Suit**
If claim is made by suit brought against the insured, the insured shall immediately forward to the Fund every demand, notice, summons, or other process received by him or his representative. Failure by the insured to advise the Fund of a claim or suit prior to a settlement agreement or the insured otherwise obligating itself, shall void coverage by the Fund, for that claim.
- (3) **Assistance and Cooperation of the Insured**
The insured shall cooperate with the Fund and, upon the Fund's request, assist in making settlements, in the conduct of suits and in enforcing any right of contribution or indemnity against any person or organization who may be liable to the insured because of injury or damage with respect to which coverage is afforded under this certificate, and the insured shall upon request, make available all agency records pertaining to a specific claim, shall attend hearings and trials and assist in securing and giving evidence and obtaining the attendance of witnesses. The insured shall not, except at his own cost, voluntarily make any payment, assume any obligation or incur any expenses other than for first aid to others at the time of accident.

- (4) **Action Against the Fund**
No action shall lie against the Fund unless, as a condition precedent thereto, the insured shall have been in full compliance with all of the terms of this certificate and the provisions of applicable Florida Statutes.

- (5) **Severability of Interest**
The term "the insured" is used severally and not collectively, but the inclusion herein of more than one insured shall not operate to increase the limits of the Fund's liability.

- (6) **Limits of Liability**
The limit of liability expressed as applicable to "each person" is the limit of the Fund's liability for all damages, including damages for care and loss of services, arising out of personal injury and property damage sustained by one person as a result of any one occurrence; but the total liability of the Fund for all damages sustained by two or more persons as a result of any one occurrence shall not exceed the limit of liability as applicable "each occurrence".

- (7) **Other Insurance**
If there is insurance applicable to any claim, the coverage extended by this certificate shall apply only as excess insurance over any and all other applicable insurance.

- (8) **Terms of Coverage**
This certificate is issued for the purpose of confirming coverage as contemplated by Chapter 284, Part II, Florida Statutes. In the event of any conflict between provisions or coverages in this certificate and the provisions of any Florida Statutes or laws including, but not limited to the aforesaid, said statutes and laws shall control.

- (9) **Cancellation**
Failure of the Fund to receive the amount of premiums billed to the insured agency within the time frames allowed by law may result in cancellation of the certificate of coverage. Payments must be made promptly from the insured's operating budget upon receipt of the premium bill as specified in Section 284.36, Florida Statutes, and lack of prompt payment will result in a request from the Fund to the Comptroller to transfer premiums from any available funds of the delinquent agency under the provisions of Section 284.44(7), Florida Statutes.

D. Self-Insurance Coverage

Coverage for defending and paying claims under this certificate is provided under the authority of Chapter 284, Florida Statutes, wherein the state is authorized to administer a self-insurance program. Provision of this certificate does not constitute the issuance of insurance other than on a self-insurance basis, and payment of any covered claim obligations is contingent upon availability of legislative funding.

May 7, 2026 - Regular School Board Meeting

Title

C11 - Approval to Advertise/Notice of Public Hearing to Approve Revisions to the Student Code of Conduct

Description

Per statutory requirements notice is hereby given The School Board of Clay County intends to formally adopt proposed revisions to the 2026-2027 Student Code of Conduct following a public hearing to be held on Thursday, June 4, 2026, during the course of the Board's regular meeting. The Student Code of Conduct is a policy adopted by the district that defines and describes the expected behavior of students while in the learning environment and guides administrators in addressing conduct infractions through intervention and consequences.

Gap Analysis

The Student Code of Conduct is updated annually to address new statutory requirements and strengthen existing language based on a review of discipline data profiles. The Student Code of Conduct is updated annually to address new statutory requirements and strengthen existing language based on a review of discipline data profiles.

Previous Outcomes

The Student Code of Conduct was enforced with fidelity by each school.

Expected Outcomes

By publicly advertising this revised version of The Student Code of Conduct per statutory regulation, the District will maintain compliance with the Florida Department of Education and allow for public input on the practices and procedures related to student rights and responsibilities as well as how the District handles student misbehavior while in the learning environment.

Strategic Plan Goal

Goal 4: Safe and Positive Learning Environment: Strengthen the overall physical and emotional environment fostering a sense of safety and belonging for students, staff, and all stakeholders.

Strategy: 4.2: Cultivate and sustain a climate and culture that demonstrates resilience, respect, and positive behavior through student-centered, evidence-based practices by providing training that builds the capacity of schools, leaders, and staff to implement supportive strategies.

Recommendation

That the Clay County School Board will approve the advertisement of the 2026-2027 Student Code of Conduct, and set the public hearing for June 4th, 2026.

Contact

Kellie Guilfoyle, Director of Climate & Culture (904)339-6513

Financial Impact

None

Review Comments

Attachments

May 7, 2026 - Regular School Board Meeting

Title

C12 - Affiliation Agreement-Teacher's College

Description

The School Board of Clay County does not currently have an affiliation agreement with Teacher's College of Columbia University that pertains specifically for school counselor interns within our schools. This new agreement would expand the pool of school counseling interns that we can place within our schools and possibly recruit to fill positions. This includes both traditional interns and current employees who are placed as out of field school counselors.

Gap Analysis

Current and prospective school counselors rely on CCDS for placement at internship sites to ensure their completion of School Counseling Master's degree programs and state certification requirements. Agreements with various university programs is vital to our placement of qualified school counselors. The addition of multiple universities with affiliation agreements also increases the options for our out of field school counselors to have access to the coursework needed to become fully certified.

Previous Outcomes

Intern placements have successfully completed required field work to progress towards their degree programs and state certification requirements.

Expected Outcomes

Increase placement of qualified school counselors

Strategic Plan Goal

Goal 4: Safe and Positive Learning Environment. A district wide plan ensures that students at all schools have access to quality counseling services to support their mental health and wellness by increasing strategies that specifically address student resilience, positive behavior and life skills.

Recommendation

That the school board approves the affiliation agreement.

Contact

Tabbatha Johs, School Counseling Specialist Climate & Culture

Financial Impact

No financial impact

Review Comments

Attachments

- ☉ [Clay County District Schools- TC Affiliation Agreement_Final_revised 03.17.26.pdf](#)
- ☉ [260066 Proposed Affiliation Agreement - Teachers College Columbia University - School Counseling.pdf](#)

STUDENT AFFILIATION AGREEMENT

This Student Affiliation Agreement (“**Agreement**”) between the Clay County District Schools, a Public School District with its principal office located at 23 South Green Street, Green Cove Springs, FL 32043 (“**Participating Site**”), and Teachers College, Columbia University, a New York State not-for-profit institution of higher education with its principal office located at 525 West 120th Street, New York, NY 10027 (“**College**”) is effective as of August 1, 2026 (“**Effective Date**”). Participating Site and College is each a “**Party**” and collectively, the “**Parties.**”

WHEREAS, College has developed an educational program for School Counseling (“**Program**”);

WHEREAS, College desires to provide clinical training experiences for certain of its students in the Program (collectively, “**Students**”);

WHEREAS, Participating Site is willing to make its professional staff and facilities available for the purpose of providing clinical training experiences to the Students, on the terms set forth in this Agreement; and

WHEREAS, the Parties wish to set forth the terms and conditions of, and their respective responsibilities with respect to, the clinical training experiences of Students at Participating Site.

NOW, THEREFORE, in consideration of the mutual promises made herein, the Parties hereby agree as follows:

1. Purpose and Scope. This Agreement governs the clinical training experiences provided to the Students at Participating Site as further described in Exhibit A and in the attached Learning Agreement (“Learning Agreement”), which is incorporated by reference herein. The Parties will mutually agree in writing on Student number, Student schedules, and similar operational matters regarding each placement. The Parties will maintain ongoing communication as necessary to coordinate the placements through their respective representatives identified in Exhibit A.
2. Responsibilities of College.
 - a. Educational Responsibility and Supervision. College will maintain ultimate responsibility for the academic affairs of the Program, including education and assessment of the Students, and shall be responsible for communicating the Program’s curriculum to Supervising Staff (as defined in Section 3.a below). As described in Exhibit A and the Learning Agreement, College shall provide qualified faculty for the general clinical supervision and training of the Students (“**College Faculty**”). A College Faculty member

shall be available at all times when Students are at Participating Site in connection with a placement.

- b. Selection of Students. Prior to the start of a placement, Students will be selected in accordance with the Participating Site's then-current application process.
- c. Health Clearance. Prior to the participation of any Student at Participating Site, College will inform each Student that they must meet the health and immunization criteria set forth by Participating Site.

3. Responsibilities of Participating Site.

- a. Supervision. The Participating Site staff described on Exhibit A and the Learning Agreement ("**Supervising Staff**") will provide such supervision of the clinical activities as is reasonable and appropriate to the circumstances and to the Student's level of training, and in accordance with applicable state and federal laws, as well as any applicable accreditation requirements. Participating Site retains sole authority and control over all aspects of patient care, and will delegate portions of care to Students based on the needs of the patient and the skills of the individual Student. Students are subject to Participating Site's policies regarding supervision and patient care.
- b. Evaluation. Upon request of College, Supervising Staff will assist College with Student evaluations by completing assessment forms provided by the College.
- c. Facilities and Resources. Participating Site will provide Students and College Faculty with equipment, resources, and facilities as reasonably necessary to achieve the goals of the placements, giving due consideration to Participating Site's continuing need to deliver quality patient care, and the educational needs of both the Students and students or trainees in other educational programs at Participating Site.
- d. Emergency Medical Treatment. Participating Site will provide emergency medical treatment and evaluation and management of bloodborne pathogen exposure to Students who become ill or injured at Participating Site as is provided to Participating Site employees. In the event that Participating Site does not have the resources to provide such emergency care, Participating Site will refer the Student to the nearest emergency facility. The treated Student will be responsible for all charges for emergency medical care and any care or treatments, if elected, beyond emergency care.

- e. COVID-19 Safety Measures. Participating Site will comply with all federal, state, and local guidelines for maintaining a clean and safe educational environment during the COVID-19 pandemic for the College's students. Participating Site will provide students with adequate personal protective equipment ("PPE") for all in-person activities at its location, commensurate with the level of PPE provided to the Site's staff members engaged in similar activities.
4. Policies, Rules and Regulations. The College's policies, rules, and regulations will govern Student educational matters. College will also inform Students that they must comply with Participating Site's applicable policies, rules and regulations ("**Participating Site Policies**") while rotating at Participating Site. Prior to each Student's placements to Participating Site, Participating Site will make available all applicable Participating Site Policies to Students. In the event of a direct conflict between the policies of College and Participating Site Policies, the Parties will meet in good faith to resolve the conflict in a mutually acceptable manner; provided, however, that in the event any provision of Participating Site Policies is required by applicable law, the Participating Site Policies will take precedence.
5. Discipline and Removal. In the event Participating Site determines that disciplinary action with regard to a Student is warranted, Participating Site will promptly notify the College in writing of the grounds for such action. The College will determine if disciplinary action is appropriate pursuant to the College's policies and procedures, and will conduct any disciplinary proceedings in accordance therewith. Participating Site may, however, remove a Student when, in its opinion, the Student jeopardizes patient care or is otherwise disruptive to Participating Site's normal business operations. In the event that Participating Site makes such a determination, removal of a Student need not be preceded by written notice. In such event, notice will be provided to the College as soon as is practicable.
6. Non-Employees. Students and College Faculty will not be considered employees or agents of Participating Site for any purpose. Students and College Faculty will not be covered by or entitled to any social security, unemployment compensation, retirement, pension and/or any other benefit program or worker's compensation program offered or provided by the Participating Site. Participating Site shall not be required to reimburse College for any salary, benefits, or other expenses of Students or College Faculty.
7. Insurance.
Required Insurance. College will maintain the following insurance coverage that will remain continuously in effect at all times that this Agreement is in effect:

- i. Professional Liability Insurance in an amount not less than one million dollars (\$1,000,000.00) per claim and three million dollars (\$3,000,000.00) in the aggregate on behalf of the College and on behalf of each individual Student and onsite College Faculty, if any;
- ii. Commercial General Liability Insurance with combined single limits for bodily injury and property damage of not less than \$1,000,000 for each occurrence and \$3,000,000 in the annual aggregate.

8. Indemnification.

- a. College will defend, indemnify, and hold harmless Participating Site, its trustees, directors, officers, agents, employees, contractors, and medical staff from and against any and all third party demands, claims, lawsuits, assessments, investigations, remediation actions, or other actions (“**Claims**”) and any resulting judgments, settlements, fines or expenses including costs and reasonable attorneys’ fees (“**Losses**”), arising out of, relating to, or in connection with (i) the negligence of College, its trustees, officers, employees, students, or agents, arising under this Agreement, or (ii) the breach of this Agreement (including any representation or warranty) or any applicable law by College.
- b. Participating Site will defend, indemnify, and hold harmless College, its trustees, officers, employees, students, and agents from and against any and all third party demands, claims, lawsuits, assessments, investigations, remediation actions, or other actions (“**Claims**”) and any resulting judgments, settlements, fines or expenses including costs and reasonable attorneys’ fees (“**Losses**”), arising out of, relating to, or in connection with (i) the negligence or misconduct of Participating Site, its trustees, directors, officers, medical staff, employees, contractors, agents, representatives, arising under this Agreement, or (ii) the breach of this Agreement (including any representation or warranty) or any applicable law by Participating Site.

9. Term. This Agreement is valid for two (2) years beginning on the Effective Date (the “**Term**”). The Term will automatically renew for additional two (2) year terms unless the Agreement is terminated pursuant to Section 10 of the Agreement.

10. Termination of Agreement.

- a. Without Cause. Either Party may terminate this Agreement for any reason by giving written notice to the other Party of its intention to do so at least ninety (90) days in advance of the proposed termination date. In the event this Agreement is terminated by Participating Site under this Section 10.a,

at College's option, any Students already scheduled for a placements at Participating Site at the time the notice was provided will be permitted to complete such scheduled placements in accordance with the terms of this Agreement and the effective date of termination of this Agreement will be at the conclusion of such scheduled placements.

- b. Termination for Breach. Either Party may terminate this Agreement in the event of a material breach by the other Party. The non-breaching Party will provide thirty (30) days' prior written notice to the breaching Party describing the breach and the Agreement will terminate automatically at the end of such notice period unless the breach has been cured to the satisfaction of the non-breaching Party.
11. Compliance with Laws. Participating Site remains responsible for ensuring that any service provided pursuant to this Agreement complies with all pertinent sections of federal, state and local statutes, rules and regulations.
12. No Inducements. The Parties acknowledge and agree that nothing in this Agreement contemplates or requires, or is intended to be an obligation or inducement for, the purchase, lease, or order of any good, facility, service, or item, or the recommending of or arranging for the purchase, lease, or order of any good, facility, service, or item, for which payment may be made in whole or in part under a federal health care program. The Parties also acknowledge and agree that nothing in this Agreement is intended to be an obligation or inducement for the referral of an individual to any Party for the furnishing or arranging of an item or service for which payment may be made in whole or in part under a federal health care program.
13. Non-Discrimination. Each Party will comply with all applicable local, state and federal laws that prohibit discrimination based upon gender, gender identity, religion, race, creed, color, national origin, ancestry, military status, veteran's status, sexual orientation, marital status, age, genetic information, disability or status as a victim of domestic violence.
14. Use of Name and Publicity. Neither Party will use the name, symbols, trademark or service marks of the other Party, or the name of any of its employees, faculty, medical staff, or trainees, in any of publicity or advertising media without the prior written consent of the other Party.
15. Notices. All notices required or permitted by this Agreement will be in writing, will be delivered by certified mail - return receipt requested, or by overnight courier, and will be addressed as follows:

If to Participating Site:
Clay County District Schools

23 South Green Street, Green Cove Springs, FL 32043

Attn: Erin Colón, Elementary School Counseling Specialist

If to College:

Teachers College, Columbia University
Department of Clinical and Counseling Psychology
525 West 120th Street, Box 102, New York, NY 10027
Attn: Amanda Donlon, Psy.D., Program Director

16. Governing Law. The Parties expressly agree that this Agreement and the enforcement of the rights and obligations hereunder will be governed by and construed in accordance with the laws of the State of New York, without regard to its provisions concerning the applicability of the laws of other jurisdictions. The Parties hereby agree that any and all claims arising out of, relating to or in connection with this Agreement, or the relationship between the Parties hereto, will be subject to the exclusive jurisdiction of and venue in the federal and state courts within New York County, New York, and each Party hereby consents to the exclusive jurisdiction and venue of these courts, without regard to any conflicts of law principles.
17. Miscellaneous. Nothing in this Agreement is intended to or will be construed to constitute an agency, partnership, or fiduciary relationship between the Parties. Nothing in this Agreement is intended to or will be construed to alter either Party's respective obligations to any third party or to create any legal rights in any third party. The failure of either Party to insist on performance of any term, covenant, or condition of this Agreement will not be construed as a waiver of future performance of the term, covenant, or condition, and the obligations of the Parties will continue in full force and effect. This Agreement may not be assigned by either Party without the prior written consent of the other Party. The invalidity of any provision of this Agreement will not affect the validity of any other provisions. This Agreement contains the entire agreement of the Parties as it relates to the subject matter hereof. Headings contained in this Agreement are for convenience only, and will not affect in any way, the meaning, or interpretation of this Agreement. This Agreement may be executed simultaneously in two or more counterparts; each counterpart is deemed an original and all counterparts together constitute the same instrument. Any changes or modifications to this Agreement must be in writing and be signed by both Parties.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives.

Clay County District Schools

By:

Name: Erin Skipper

Title: School Board Chair

Date:

Teachers College, Columbia University

By: _____

Name: Helen Verdeli, PhD

Title: Chair, Department of Counseling and Clinical Psychology

Date:

DRAFT

Exhibit A

1. Description of Clinical Training Experiences (including educational goals and objectives): Participation in School Counseling service provision to students at Participating Site, student case management and record keeping, appropriate training and professional development, weekly supervision with appropriate licensed professional, and participation in school meetings.

2. Contact at College:

Name and Title: Amanda Donlon, Psy.D., Program Director

Address: 525 West 120th Street, Box 102, New York, NY 10027

Telephone: 212-678-3000, X 4192

Contact at Participating Site:

Name and Title: Erin Colón, Elementary School Counseling Specialist

Address: 23 South Green Street, Green Cove Springs, FL 32043

Telephone: 904-336-6591 X66591

College Faculty: Amanda Donlon, Psy.D., Program Director

3. Supervising Staff at Site: Erin Colón, Elementary School Counseling Specialist
4. Placements Information:

Expected Number of Students Per Academic Year: ≥ 1

Duration of Placements: 350 hours

5. Additional Terms (if any):

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # 260066

Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

WHEN BOARD APPROVAL IS REQUIRED DO NOT PLACE ITEM ON AGENDA UNTIL REVIEW IS COMPLETED
 Must Have Board Approval over \$100,000.00

Date Submitted: 01/29/26

Name of Contract Initiator: Erin Colon

Telephone #: 904-336-6591

School/Dept Submitting Contract: climate 3 culture

Cost Center # 9004

Vendor Name: Teachers College, Columbia University

Contract Title: Affiliation Agreement

Contract Type: New Renewal Amendment Extension Previous Year Contract #

Contract Term: Aug. 1, 2026 - Aug. 1, 2028

Renewal Option(s): automatic yearly extension Auto Renew for additional 2 year terms unless terminated

Contract Cost: \$0

BUDGETED FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

Funding Source: Budget Line # _____

Funding Source: Budget Line # _____

NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO SBAO

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

____ Completed Contract Review Form

____ SBAO Template Contract or other Contract (NOT SIGNED by District / School)

____ SIGNED Addendum A (if not an SBAO Template Contract) - When using the Addendum A, this Statement **MUST BE** included in the body of the Contract:

"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

____ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:

COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.

General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.

Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).

Workers' Compensation = \$100,000 Minimum

[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

____ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)

____ Release and Hold Harmless (If Applicable)

**** AREA BELOW FOR DISTRICT PERSONNEL ONLY ****

CONTRACT REVIEWED BY:	COMMENTS BELOW BY REVIEWING DEPARTMENT
Purchasing Department	No Cost The Department manages all contracts and maintains the necessary records for audit compliance.
Review Date	See 2nd page of contract review form for signature authority.
School Board Attorney	
Review Date	
Other Dept. as Necessary	
Review Date	
PENDING STATUS: <input type="checkbox"/> YES <input type="checkbox"/> NO	IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR
FINAL STATUS	DATE: _____ Pending comments addressed & signatures

CONTRACT REVIEW PROCESS FOR "ALL" CONTRACTS

A contract is defined as an agreement between two or more parties that is intended to have legal effect. This may include MOUs, Interlocal Agreements, Service Agreements and Contracts. Contracts document the mutual understanding between the parties as to the terms and conditions of their agreement, contain mutual obligations, and clearly state the agreement's consideration. The term consideration includes the cost of the services and/or products to be provided by second party (vendor or service provider) and any non-monetary performance. No school, department, or other organizational unit has authority to contract in its own name. All Board contracts must be made in the legal name of the Board, "The School Board of Clay County, Florida". The School or Department may extend this name to include the school or department as follows, "The School Board of Clay County, Florida o/b/o _____ (insert the school or department name)" where o/b/o means "on behalf of".

All contracts shall be reviewed and approved by the School Board Attorney and/or the Supervisor of Purchasing to ensure legality, compliance with Board policy, and to ensure the Board interests are protected before the authorized signatory may execute the contract.

All contracts having a value of \$100,000 or more shall be authorized by the Board at a regular or special meeting and signed by the Board Chairman. All approved contracts having a value of less than \$100,000 may be executed by the Superintendent or appropriate District administrator based on the value of the contract.

1. All approved contracts having a value of \$50,000 or more, but less than \$100,000 shall be signed by the Superintendent, or the person who has been designated, in writing by the Superintendent, as the Superintendent's Designee at the time of the contract signing. All contracts executed pursuant to this subparagraph shall be reported to the School Board in a separate entry as part of the monthly financial report.
2. All approved contracts having a value of \$25,000 or more, but less than \$50,000, shall be signed by the Superintendent, or an Assistant Superintendent, or a Chief Officer.
3. All approved contracts having a value of less than \$25,000 and contracts of any value described in Board Authorized Contracts above that are exempt from the requirement for Board approval, may be signed by the Superintendent, or an Assistant Superintendent for their Division, or Chief Officer, or Director, or Supervisor, or Principals.
4. The Superintendent is authorized to approve contract amendments or change orders for the purchase of commodities and services up to the amount of ten (10) percent or \$50,000, whichever is less, of the original contract amount that was previously approved by the Board.

Employees who enter into agreements without authority may be personally liable for such agreements, whether oral or written.

Step 1: Contract Initiator and Vendor prepare draft contract
(School Board Attorney Office (SBAO) Template Contracts available on SBAO webpage are strongly encouraged)

Step 2: Complete Contract Review Form, attach Required Documents to include the UNSIGNED Contract by the District / School.

For Contracts using Budgeted Funds or For No Cost / Master (County Wide) Contracts:
Initiator submits Contract Review Package to Purchasing Department - See Step 3

For Contracts using Internal Funds Individual to each School:
Initiator submits Contract Review Package direct to SBAO - See Step 4

IMPORTANT

Step 3: If Funded by Budgeted Funds, submit the Contract Review Package to the Purchasing Department. Email: district9056@myoneclay.net. Purchasing will begin the contract review process and submit the contract to the SBAO for review. SBAO may reach out to Initiator and/or other Departments (Risk, IT,) with questions or concerns and will assist with contract revisions. SBAO will send the Contract Review Package back to the Purchasing Department for final processing and the return to Initiator. Purchasing will save a digital copy of the Contract Review Package PLUS the Final Signed Contract you've return to Purchasing in the Contract Review Team Drive.

Step 4: If Funded by Internal Account (IA), submit the Contract Review Package directly to SBAO.
Email: contractreview@myoneclay.net
The SBAO will begin the contract review process and return it directly to Initiator

Step 5: The Initiator is responsible for finalizing the Contract which includes:
Addressing Comments/Revisions, Obtaining Required Signatures, Send District Final Signed Contract to Purchasing OR Retain Internal Accounts Final Signed Contract at School per School Board Record Policy.
If there is a Cost associated with Contract, the Initiator must work with their Bookkeeper to finalize the Purchasing Process.
Budgeted Funds require a District Purchase Order. Internal Accounts require an IA Purchase Order.

For assistance with legal-related matters, please visit the [School Board Attorney's Office \("SBAO"\) webpage](#) or call 904-336-6507
For assistance with insurance-related matters, please visit the [Business Affairs - Risk Management webpage](#) or call 904-336-6745
For assistance with District Purchasing, please visit the [Business Affairs - Purchasing webpage](#) or call 904-336-6736

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Attn: Amanda Donlon, Psy.D., Program Director

16. Governing Law. The Parties expressly agree that this Agreement and the enforcement of the rights and obligations hereunder will be governed by and construed in accordance with the laws of the State of New York, without regard to its provisions concerning the applicability of the laws of other jurisdictions. The Parties hereby agree that any and all claims arising out of, relating to or in connection with this Agreement, or the relationship between the Parties hereto, will be subject to the exclusive jurisdiction of and venue in the federal and state courts within New York County, New York, and each Party hereby consents to the exclusive jurisdiction and venue of these courts, without regard to any conflicts of law principles.
17. Miscellaneous. Nothing in this Agreement is intended to or will be construed to constitute an agency, partnership, or fiduciary relationship between the Parties. Nothing in this Agreement is intended to or will be construed to alter either Party's respective obligations to any third party or to create any legal rights in any third party. The failure of either Party to insist on performance of any term, covenant, or condition of this Agreement will not be construed as a waiver of future performance of the term, covenant, or condition, and the obligations of the Parties will continue in full force and effect. This Agreement may not be assigned by either Party without the prior written consent of the other Party. The invalidity of any provision of this Agreement will not affect the validity of any other provisions. This Agreement contains the entire agreement of the Parties as it relates to the subject matter hereof. Headings contained in this Agreement are for convenience only, and will not affect in any way, the meaning, or interpretation of this Agreement. This Agreement may be executed simultaneously in two or more counterparts; each counterpart is deemed an original and all counterparts together constitute the same instrument. Any changes or modifications to this Agreement must be in writing and be signed by both Parties.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives.

Clay County District Schools

By:

Name: Erin Colón

Title: Elementary School Counseling Specialist

Date:

Teachers College, Columbia University

By: _____

Name: Helen Verdeli, PhD

Title: Chair, Department of Counseling and Clinical Psychology

Date:

DRAFT

Exhibit A

1. Description of Clinical Training Experiences (including educational goals and objectives): Participation in School Counseling service provision to students at Participating Site, student case management and record keeping, appropriate training and professional development, weekly supervision with appropriate licensed professional, and participation in school meetings.

2. Contact at College:

Name and Title: Amanda Donlon, Psy.D., Program Director

Address: 525 West 120th Street, Box 102, New York, NY 10027

Telephone: 212-678-3000, X 4192

Contact at Participating Site:

Name and Title: Erin Colón, Elementary School Counseling Specialist

Address: 23 South Green Street, Green Cove Springs, FL 32043

Telephone: 904-336-6591 X66591

College Faculty: Amanda Donlon, Psy.D., Program Director

3. Supervising Staff at Site: Erin Colón, Elementary School Counseling Specialist
4. Placements Information:

Expected Number of Students Per Academic Year: ≥ 1

Duration of Placements: 350 hours

5. Additional Terms (if any):

May 7, 2026 - Regular School Board Meeting

Title

C13 - Proclamation #26-19 Mental Health Awareness Month

Description

The health, wellness, and safety of our students remains our top priority in an ever changing world that presents challenges to navigating our day to day lives. Prioritizing our mental health and recognizing the importance of coordinated mental health services is vital in promoting the safety, wellbeing, and academic success of our students.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

The citizens of Clay County will recognize and further support coordinated mental health services that support children, youth, young adults, and families.

Strategic Plan Goal

Goal 4: Safe and Positive Learning Environment
Strategy 1: Enhance supports surrounding student mental health and wellness.

Recommendation

Proclaim May 2026 as Mental Health Awareness Month.

Contact

Melissa Moree, Coordinator of Mental Health, Climate and Culture

Financial Impact

None

Review Comments

Attachments

[☪ mental-health-proclamation-2026.pdf](#)

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

PROCLAMATION # 26-19

Mental Health Awareness Month



WHEREAS, the need for comprehensive, coordinated mental health services for children, youth, young adults, and families places a critical responsibility on our community; and

WHEREAS, it is appropriate that Clay County District Schools dedicate a time each year to raise the awareness of mental health; and

WHEREAS, Clay County District Schools, through its unique approach to providing resources to students and families with mental health needs, is striving to effectively help students be more successful; and

WHEREAS, Clay County District Schools, encourages its citizens to participate in uniting to meet the mental health needs of children and youth in our community; and

NOW, THEREFORE, BE IT RESOLVED, that the School Board of Clay County, Florida, does hereby proclaim May 2026 as Mental Health Awareness Month.

Duly adopted and approved by the School Board of Clay County, Florida, this 7th day of May, 2026.

ATTEST:

David S. Broskie
Superintendent of Schools
Clay County, Florida

Erin Skipper, School Board Chair

May 7, 2026 - Regular School Board Meeting

Title

C14 - Proposed Allocation Changes for 2025-2026

Description

Staff allocation documents clarify how each school, district department and division is staffed for the 2025-2026 school year. The School Board is required to take action on all staff allocation changes.

Gap Analysis

These allocation changes are required to ensure the adequate staffing of the district and schools.

Previous Outcomes

The district and schools are adequately staffed.

Expected Outcomes

Staffing will be sufficient to meet the needs of the various schools and district departments.

Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

Recommendation

Approve staff allocation plan as submitted.

Contact

Ms. Dawn Posey, CPA, Assistant Superintendent for Business Affairs, (904) 336-6721, dawn.posey@myoneclay.net

Financial Impact

Reflected in attachment.

Review Comments

Attachments

[05.07.26 - 25-26 Allocation Summary.pdf](#)

PROPOSED CHANGES TO STAFF ALLOCATIONS 2025-2026 SUMMARY Board Meeting, May 07, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2025-2026 ACTIONS				
			General Funds				
ACE - 9008		(1.0)	ACE Administrative Support Assistant, 12 Mo.	Cost savings with minimal adjustments to services.	(\$33,462)	(\$11,749)	(\$45,211)
ACE - 9008	1.0		ACE Administrative Support Assistant, 11 Mo.	Cost savings with minimal adjustments to services.	\$27,799	\$9,760	\$37,559
HR - 9060		(1.0)	HR Sup II, Certification	Filling vacant position. Cost savings for the district.	(\$91,000)	(\$31,950)	(\$122,950)
HR - 9060	1.0		HMR Specialist of Personnel Certification	Filling vacant position. Cost savings for the district.	\$43,329	\$15,213	\$58,542
					(\$53,334)	(\$18,726)	(\$72,060)

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C15 - Proposed Allocation Changes for 2026-2027

Description

Staff allocation documents clarify how each school, district department and division is staffed for the 2026-2027 school year. The School Board is required to take action on all staff allocation changes.

Gap Analysis

These allocation changes are required to ensure the adequate staffing of the district and schools.

Previous Outcomes

The district and schools are adequately staffed.

Expected Outcomes

Staffing will be sufficient to meet the needs of the various schools and district departments.

Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

Recommendation

Approve staff allocation plan as submitted.

Contact

Ms. Dawn Posey, CPA, Assistant Superintendent for Business Affairs, (904) 336-6721, dawn.posey@myoneclay.net

Financial Impact

Reflected in attachment.

Review Comments

Attachments

[05.07.26 - 26-27 Allocation Summary.pdf](#)

PROPOSED CHANGES TO STAFF ALLOCATIONS 2026-2027 SUMMARY Board Meeting, May 07, 2026

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
2026-2027 ACTIONS							
General Funds							
ACE - 9008		(1.0)	ACE Administrative Support Assistant, 12 Mo.	Cost savings with minimal adjustments to services.	(\$33,462)	(\$11,749)	(\$45,211)
ACE - 9008	1.0		ACE Administrative Support Assistant, 11 Mo.	Cost savings with minimal adjustments to services.	\$27,799	\$9,760	\$37,559
FLYCA - 0020		(6.0)	Teacher, Drop Out Prevention	Increasing operational demands on the National Guard.	(\$293,400)	(\$103,013)	(\$396,413)
FLYCA - 0020		(2.0)	Teacher, CTE Basic	Increasing operational demands on the National Guard.	(\$97,800)	(\$34,338)	(\$132,138)
FLYCA - 0020		(1.0)	Administrative Support Assistant	Increasing operational demands on the National Guard.	(\$24,196)	(\$8,495)	(\$32,691)
DOE - 0641	1.0		Media Technical Assistant	Removed in error.	\$24,255	\$8,516	\$32,771
SLE - 0631		(1.0)	SLE Self-Contained - EBD	Inadvertently added to planning worksheets.	(\$51,940)	(\$18,236)	(\$70,176)
SPC - 0571	1.0		SPC Teacher, Combination	To meet school needs.	\$48,900	\$17,169	\$66,069
SPC - 0571	1.0		Generic Classroom Assistant	To meet school needs.	\$22,490	\$7,896	\$30,386
GCJ - 0021		(1.0)	GCJ Teacher, Reading JH	School needs for 26/27 school year.	(\$48,900)	(\$17,169)	(\$66,069)
GCJ - 0021	1.0		GCJ Teacher, Basic, Grade 7-8	School needs for 26/27 school year.	\$48,900	\$17,169	\$66,069
LAJ - 0481		(3.0)	LAJ VE Self-Contained - IND	Align with 26/27 staffing plan.	(\$51,940)	(\$18,236)	(\$70,176)
LAJ - 0481	3.0		LAJ VE Self-Contained - ASD	Align with 26/27 staffing plan.	\$51,940	\$18,236	\$70,176
KHH - 0311		(1.0)	Dean-SH, 11 Month	School needs for 26/27 school year.	(\$53,889)	(\$18,920)	(\$72,809)
KHH - 0311	1.0		Dean-SH	School needs for 26/27 school year.	\$48,900	\$17,169	\$66,069
KHH - 0311		(1.0)	KHH Teacher, Basic, Grade 7-12	School needs for 26/27 school year.	(\$48,900)	(\$17,169)	(\$66,069)
KHH - 0311	1.0		KHH Teacher, Phys Ed-SH, 11 Month	School needs for 26/27 school year.	\$53,889	\$18,920	\$72,809
OHS - 0661		(1.0)	OHS Teacher, Reading SH	Meet content needs for 26/27 school year.	(\$48,900)	(\$17,169)	(\$66,069)
OHS - 0661	1.0		OHS Teacher, Basic SH	Meet content needs for 26/27 school year.	\$48,900	\$17,169	\$66,069
					(\$377,354)	(\$132,489)	(\$509,843)
Federal Funds - 420							
SLE - 0631	0.9		ESE Behavioral Health Assistant	To meet school needs.	\$20,240	\$7,106	\$27,346
TOTAL:					\$20,240	\$7,106	\$27,346

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May 7, 2026 - Regular School Board Meeting

Title

C16 - Monthly Financial Reports March 2026

Description

The Monthly Financial Reports, in accordance with SBE Rule 6A-1.008, are submitted for the use and consideration of the Board for the month ending March 31, 2026.

Gap Analysis

The Monthly Financial Reports show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

Previous Outcomes

It is normal past practice to provide Monthly Financial Reports, in accordance with SBE Rule 6A-1.008.

Expected Outcomes

The Monthly Financial Reports are provided to meet the stewardship responsibilities of the district for reporting and accountability of the district's finances.

Strategic Plan Goal

Goal 5: Strategy 2: Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning. Promote fiscal transparency and communication.

Recommendation

That the Clay County School Board accept for use and consideration the Superintendent's Monthly Financial Reports for March 31, 2026.

Contact

Dawn Posey, Assistant Superintendent of Business Affairs, (904) 336-6721, dawn.posey@myoneclay.net

Financial Impact

The Monthly Financial Reports reflect the year-to-date results of operations.

Review Comments

Attachments

📎 [March-26 Financials.pdf](#)

**CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2025 thru 03/31/2026**

	Acct#	Adopted Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other	Totals	% OF Budget
Basic FEFP K-12	5100	171,036,610.88	174,354,169.82	63,787,433.32	23,027,502.09	18,856,903.44	1,013.90	6,204,116.77	445,076.80	958,517.11	113,280,563.43	64.97%
Exceptional	5200	55,492,722.30	55,972,691.12	26,174,865.33	9,694,894.26	2,063,788.46	2,037.88	166,475.91	28,737.44	280.64	38,131,079.92	68.12%
Applied Technology	5300	13,077,420.54	14,325,933.49	4,084,989.13	1,481,679.50	1,315,866.16	4,387.41	289,650.56	411,548.97	61,874.02	7,649,995.75	53.40%
Adult General	5400	1,582,791.95	1,601,325.31	245,149.83	66,096.86	56,794.59	0.00	19,429.65	6,806.43	42,581.13	436,858.49	27.28%
Pre K	5500	1,392,064.11	1,430,479.78	749,744.89	312,673.70	41,535.76	0.00	9,877.77	0.00	0.00	1,113,832.12	77.86%
Other Instruction	5900	202,957.04	338,200.73	783,821.73	132,313.22	22,544.26	0.00	63,695.35	58,218.67	81,197.65	1,141,790.88	337.61%
Total Expenses - 5000 - 5999		242,784,566.82	248,022,800.25	95,826,004.23	34,715,159.63	22,357,432.67	7,439.19	6,753,246.01	950,388.31	1,144,450.55	161,754,120.59	65.22%

	Acct#	Adopted Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other	Totals	% OF Budget
Pupil Personnel Services	6100	24,360,847.34	24,663,354.70	9,838,578.16	3,368,199.98	528,955.65	2,569.23	73,379.71	23,619.89	50,164.44	13,885,467.06	56.30%
Instructional Media	6200	4,226,862.12	4,289,911.41	1,855,565.57	719,209.37	167,300.22	0.00	26,326.35	99,811.96	561.00	2,868,774.47	66.87%
Inst & Curric Dev Services	6300	5,777,996.55	5,943,755.50	3,145,876.30	1,103,973.25	25,177.34	635.02	11,038.08	8,262.76	320.00	4,295,282.75	72.27%
Inst Staff Training Services	6400	3,722,899.90	3,920,102.14	1,358,368.87	429,739.53	236,040.70	0.00	5,631.26	65.54	57,777.95	2,080,623.85	53.08%
Instruction Related Technology	6500	6,799,711.50	6,805,512.63	1,706,191.43	603,963.82	2,983,693.56	0.00	20,213.93	38,692.04	870.00	5,353,624.78	78.67%
Board	7100	2,592,580.80	2,592,580.80	215,265.96	136,307.34	2,441,574.47	0.00	868.30	0.00	23,765.00	2,817,781.07	108.69%
General Administration	7200	628,784.24	629,598.86	281,011.02	144,751.80	14,534.07	369.88	3,429.82	951.60	26,634.40	471,682.59	74.92%
School Administration	7300	18,469,998.64	18,625,954.56	10,590,551.23	3,538,912.69	41,735.96	0.00	80,784.94	45,965.90	16,719.89	14,314,670.61	76.85%
Facilities Aquisition & Const	7400	5,733,550.00	7,164,077.28	827,539.89	269,418.03	517,089.23	4,942.50	3,528.83	840,766.71	914,513.58	3,377,798.77	47.15%
Fiscal Services	7500	2,284,740.92	2,275,654.67	955,323.71	318,952.18	42,106.29	0.00	10,036.43	1,408.45	29,682.93	1,357,509.99	59.65%
Food Services	7600	107,319.00	193,442.69	112,031.17	13,828.08	0.00	0.00	0.00	0.00	0.00	125,859.25	65.06%
Central Services	7700	4,392,568.00	4,475,699.17	1,831,360.43	621,971.91	311,472.23	2,610.81	39,499.14	66,754.21	26,120.99	2,899,789.72	64.79%
Pupil Transportation Services	7800	16,425,218.00	17,160,951.41	8,205,819.33	2,648,965.54	555,993.70	1,122,549.62	851,074.23	95,205.72	28,973.93	13,508,582.07	78.72%
Operation Of Plant	7900	24,268,133.00	24,829,575.18	5,745,075.13	2,212,768.03	4,653,113.32	4,670,735.23	566,426.65	156,377.89	351.65	18,004,847.90	72.51%
Maintenance Of Plant	8100	9,851,420.00	9,849,219.83	2,897,128.09	1,048,950.22	1,726,734.96	105,211.53	788,986.53	84,260.97	9,793.39	6,661,065.69	67.63%
Administrative Technology Svcs	8200	1,635,875.73	1,637,612.94	933,161.86	303,145.11	7,923.26	7,807.48	6,802.45	0.00	427.68	1,259,267.84	76.90%
Community Services	9100	316,161.51	387,318.88	163,013.45	64,844.79	10,047.88	0.00	26,607.14	2,799.96	12,246.60	279,559.82	72.18%
Total Expenses - 6000-9999		131,594,667.25	135,444,322.65	50,661,861.60	17,547,901.67	14,263,492.84	5,917,431.30	2,514,633.79	1,464,943.60	1,191,923.43	93,562,188.23	69.08%
Total Expenses :		374,379,234.07	383,467,122.90	146,487,865.83	52,263,061.30	36,620,925.51	5,924,870.49	9,267,879.80	2,415,331.91	2,336,373.98	255,316,308.82	66.58%
Total Other Financing		875,738.96	875,738.96									

Beginning Fund Balance	7/1/2025	20,069,155.42	20,069,155.42								20,069,155.42
Fund Balance Contribution	6/30/2026	600,924.58	(3,865,232.79)								43,888,606.92
Projected Ending Fund Balance	6/30/2026	20,670,080.00	16,203,922.63								63,957,762.34

Grand Total		395,925,053.03	400,546,784.49									
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**CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS - Additional Millage Fund
STATEMENT OF REVENUE
07/01/2025 thru 03/31/2026**

		Acct#	Adopted Budget	Amended Budget	Actual	% Collected
Local Sources	District School Taxes	3411	21,040,061.00	21,040,061.00	19,245,993.84	91.47%
	Tax Redemptions	3421	0.00	0.00	710.97	0.00%
Local Sources - Total			21,040,061.00	21,040,061.00	19,246,704.81	91.48%
Fund Balance	Fund Balance	2750	13,210,799.00	13,210,798.69	13,210,798.69	100.00%
Fund Balance - Total			13,210,799.00	13,210,798.69	13,210,798.69	
Grand Total			34,250,860.00	34,250,859.69	32,457,503.50	94.76%

DRAFT

CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS - Additional Millage Fund
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2025 thru 03/31/2026

Expense												
	Acct#	Adopted Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other	Totals	% OF Budget
Facilities Aquisition & Const	7400	7,297,235.90	7,297,235.90	0.00	0.00	0.00	0.00	0.00	3,497,213.48	517,140.70	4,014,354.18	55.01%
Central Services	7700	12,000.00	12,000.00	0.00	0.00	787.94	0.00	0.00	0.00	0.00	787.94	6.57%
Pupil Transportation Services	7800	109,736.60	109,736.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Operation Of Plant	7900	10,441,377.88	10,441,377.57	1,533,992.91	519,343.40	6,652,526.85	9,160.38	23,381.01	11,658.19	14,148.21	8,764,210.95	83.94%
Maintenance Of Plant	8100	220,933.86	220,933.86	116,695.02	47,504.05	0.00	0.00	0.00	0.00	0.00	164,199.07	74.32%
Transfer Of Funds	9700	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	100.00%
Total Expenses		20,081,284.24	20,081,283.93	1,650,687.93	566,847.45	6,653,314.79	9,160.38	23,381.01	3,508,871.67	531,288.91	14,943,552.14	74.42%
Beginning Fund Balance	7/1/2025	13,210,798.76	13,210,798.76								13,210,798.69	
Fund Balance Contribution	6/30/2026	958,777.00	958,777.00								4,303,152.67	
Projected Ending Fund Balan	6/30/2026	14,169,575.76	14,169,575.76								17,513,951.36	
Grand Total		34,250,860.00	34,250,859.69									

DRAFT

**CLAY COUNTY SCHOOL BOARD
DEBT SERVICE FUND
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2025 thru 03/31/2026**

Revenues and Transfers

Local Sources

	Acct#	Adopted Budget	Amended Budget	Actual	% Collected
Interest Incl Profit On Inves	3430	1,000.00	1,000.00	2,635.39	263.54%
Total Interest Incl Profit On Inves		1,000.00	1,000.00	2,635.39	263.54%

State Sources

Racing Commission Funds	3341	225,575.00	225,575.00	0.00	0.00%
Total Racing Commission Funds		225,575.00	225,575.00	0.00	0.00%

Transfers

Transfer From Capital Projects	3630	6,222,559.42	6,222,559.42	2,757,059.42	44.31%
Total Transfer From Capital Projects		6,222,559.42	6,222,559.42	2,757,059.42	44.31%
Total REVENUE AND TRANSFERS		6,449,134.42	6,449,134.42	2,759,694.81	42.79%
Total FUND BALANCE July 1, 2025		436,731.64	436,731.64	436,731.64	
GRAND TOTAL		6,885,866.06	6,885,866.06	3,196,426.45	

EXPENDITURES

Debt Service

	Acct#	Adopted Budget	Amended Budget	Actual	% Expended
Redempt Of Pmnc	710	4,068,330.71	4,068,330.71	1,588,330.71	39.04%
Interest	720	2,365,803.71	2,365,803.71	1,196,516.21	50.58%
Dues And Fees	730	5,000.00	5,000.00	3,000.00	60.00%
Total Debt Service		6,439,134.42	6,439,134.42	2,787,846.92	43.30%
Total EXPENDITURES		6,439,134.42	6,439,134.42	2,787,846.92	43.30%

Fund Balance

	Acct#	Adopted	Amended Budget	Actual
Fund Balance, July 1, 2025	7/1/2025	436,731.64	436,731.64	436,731.64
Fund Balance Contribution	6/30/2026	10,000.00	10,000.00	(28,152.11)
Projected Ending Fund Balance	6/30/2026	446,731.64	446,731.64	408,579.53
GRAND TOTAL		6,885,866.06	6,885,866.06	

**CLAY COUNTY SCHOOL BOARD
CAPITAL IMPROVEMENTS FUNDS
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2025 thru 03/31/2026**

REVENUE AND TRANSFERS

State Sources

	Acct #	Adopted Budget	Amended Budget	Actual	% Collected
CO & DS Distributd To District	3321	1,600,000.00	1,600,000.00	0.00	0.00%
Interest On Undistrib CO & DS	3325	46,500.00	46,500.00	0.00	0.00%
Miscellaneous State Revenue	3390	0.00	557,325.72	508,174.70	91.18%
Charter Sch Capital Ou Revenue	3397	0.00	1,368,773.00	1,028,346.00	75.13%
Total State Sources		1,646,500.00	3,572,598.72	1,536,520.70	

Local Sources

	Acct #	Adopted Budget	Amended Budget	Actual	% Collected
District Local Cap Improv Taxes	3413	31,560,212.00	31,560,212.00	29,458,154.72	93.34%
Local Sales Taxes	3418	20,000,000.00	20,000,000.00	12,656,057.49	63.28%
Tax Redemptions	3421	0.00	0.00	3,942.89	0.00%
Interest Incl Profit On Inves	3430	675,000.00	688,000.00	880,164.34	127.93%
Impact Fees	3496	9,500,000.00	9,500,000.00	10,947,578.95	115.24%
Refund Of Prior Year's Expense	3497	0.00	0.00	674.40	0.00%
Total Local Sources		61,735,212.00	61,748,212.00	53,946,572.79	
Total REVENUE AND TRANSFERS		63,381,712.00	65,320,810.72	55,483,093.49	84.94%
Total Fund Balance July 1, 2025		58,518,315.76	58,518,315.76	58,518,315.76	
GRAND TOTAL		121,900,027.76	123,839,126.48	114,001,409.25	92.06%

EXPENDITURES

Debt Service

	Acct #	Adopted Budget	Amended Budget	Actual	% Expended
Redemption Of Principal	710	0.00	0.00	112,320.00	0.00%
Interest	720	766.74	766.74	0.00	0.00%
Total Debt Service		766.74	766.74	112,320.00	

General Support Srvc

	Acct #	Adopted Budget	Amended Budget	Actual	% Expended
AV Material Less Than \$1000	622	0.00	33,819.85	33,819.84	100.00%
Buildings & Fixed Equipment	630	31,320,020.59	30,537,906.35	12,146,493.10	39.78%
Direct Purchases, Buildings	631	3,945,601.67	2,986,665.24	1,159,656.67	38.83%
Equipment \$1000 & Over	641	565,274.42	1,071,944.99	432,403.70	40.34%
Equipment Less Than \$1000	642	1,118,600.56	1,238,393.16	995,797.16	80.41%
Comp Hdw \$1000 & Over	643	88,493.44	117,921.99	88,493.44	75.04%
Comp Hdw < \$1000	644	231,057.47	735,112.47	703,113.47	95.65%
Tech Rel Fix/Equip > \$1000	648	200,000.00	0.00	0.00	0.00%
Tech Rel FFE < \$1000	649	250,781.53	781.53	781.53	100.00%
School Buses	651	6,976,612.93	7,166,510.42	7,055,612.35	98.45%
Land	660	1,000.00	201,000.00	0.00	0.00%
Cap Imp Other than Bldgs	671	4,626,190.53	4,792,747.53	1,339,534.35	27.95%
Non-Capitalized Improvement	672	3,793,001.40	3,168,992.10	1,875,172.63	59.17%
Direct Purchase Capitalized	673	1,964,056.77	1,603,121.37	46,251.00	2.89%
Capitalized Remodeling	681	24,063,601.72	21,663,219.46	6,673,195.90	30.80%
Non-Cap Remodeling/Renovations	682	15,345,068.29	13,378,781.68	6,586,427.60	49.23%

Direct Purch-Capitalized Remodel	683	4,707,193.65	5,957,131.25	693,857.32	11.65%
Dir Purch-Non-Cap Remodel	684	715,901.27	735,274.77	349,518.86	47.54%
Software \$1000 & Over	691	312,520.00	314,125.84	289,391.06	92.13%
CHARTER LCIF	793	1,005,953.36	1,005,953.36	236,791.00	23.54%
CHARTER Capital SALES TAX	795	1,140,000.00	1,140,000.00	461,258.28	40.46%
Total General Support Srvc		102,601,830.06	97,849,403.36	41,167,569.26	

Transfer Of Funds

	Acct #	Adopted Budget	Amended Budget	Actual	% Expended
Transfer To General Fund	910	10,769,980.23	12,138,753.23	8,428,805.39	69.44%
Transfers To Debt Service Fund	920	6,222,559.42	6,222,559.42	2,757,059.42	44.31%
Total Transfer Of Funds		16,992,539.65	18,361,312.65	11,185,864.81	
Total EXPENDITURES		119,595,136.45	116,211,482.75	52,465,754.07	45.15%

Fund Balance

	Acct #	Adopted Budget	Amended Budget	Actual
Fund Balance, July 1, 2025	7/1/2025	58,518,315.76	58,518,315.76	58,518,315.76
Fund Balance Contribution	6/30/2026	(56,213,424.45)	(50,890,672.03)	3,017,339.42
Projected Ending Fund Balance	6/30/2026	2,304,891.31	7,627,643.73	61,535,655.18
GRAND TOTAL		121,900,027.76	123,839,126.48	

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**CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - FOOD SERVICES
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2025 thru 03/31/2026**

REVENUE AND TRANSFERS

Fed through Local and State

	ACCT#	Adopted Budget	Amended Budget	Actual	% Collected
School Lunch Reimbursement	3261	12,431,766.00	12,431,765.50	8,798,718.79	70.78%
School Breakfast Reimbursement	3262	3,006,300.00	3,006,300.00	2,208,841.18	73.47%
After School Snack Reimb	3263	0.00	0.00	12,277.44	0.00%
U S D A Donated Commoditi	3265	1,600,000.00	0.00	0.00	0.00%
Summer Food Service Program	3267	100,000.00	100,000.00	78,624.04	78.62%
Total Fed through Local and State		17,138,066.00	15,538,065.50	11,098,461.45	71.43%

Other Financing Sources

	ACCT#	Adopted Budget	Amended Budget	Actual	% Collected
Sale Of Equipment	3733	0.00	0.00	35,000.00	0.00%
Total Other Financing Sources		0.00	0.00	35,000.00	0.00%

Rev from Local Sources

	ACCT#	Adopted Budget	Amended Budget	Actual	% Collected
Interest Incl Profit On Inves	3430	150,000.00	150,000.00	152,484.96	101.66%
Student Lunches	3451	2,767,750.00	2,767,750.00	2,638,222.20	95.32%
Student Breakfasts	3452	338,750.00	338,750.00	274,671.35	81.08%
Adult Breakfasts/Lunches	3453	130,000.00	130,000.00	1,356.75	1.04%
Student A La Carte	3454	2,000,000.00	2,000,000.00	1,911,601.09	95.58%
Miscellaneous Local Sources	3490	5,000.00	0.00	0.00	0.00%
Other Misc Local Sources	3495	0.00	5,000.00	53,208.22	1,064.16%
Total Rev from Local Sources		5,391,500.00	5,391,500.00	5,031,544.57	93.32%

Rev from State Sources

	ACCT#	Adopted Budget	Amended Budget	Actual	% Collected
School Breakfast Supplement	3337	60,000.00	60,000.00	69,654.00	116.09%
School Lunch Supplement	3338	85,000.00	85,000.00	94,365.00	111.02%
Total Rev from State Sources		145,000.00	145,000.00	164,019.00	

TOTAL REVENUE AND TRANSFERS		22,674,566.00	21,074,565.50	16,329,025.02	77.48%
Fund Balance July 1,2025		9,183,583.77	9,183,583.77	9,183,583.77	
GRAND TOTAL		31,858,149.77	30,258,149.27	25,512,608.79	84.32%

EXPENDITURES

	ACCT#	Adopted Budget	Amended Budget	Actual	% Expended
Administrator	110	2,145,287.00	2,145,285.03	1,595,637.98	74.38%
Other Support	160	5,212,710.00	5,212,709.15	4,232,607.76	81.20%
Retirement	210	1,071,665.00	1,071,664.41	845,631.96	78.91%
Social Security	220	560,118.00	560,118.50	430,365.17	76.83%
Group Insurance	230	1,101,493.00	1,101,493.00	963,399.92	87.46%
Workmans Comp	240	57,282.00	57,281.88	84,784.84	148.01%
Pro & Tech Serv	310	0.00	5,800.00	5,800.00	100.00%
Prof Srvc - Su	313	100,500.00	100,500.00	73,437.35	73.07%
Travel-In cnty	331	6,500.00	6,500.00	774.54	11.92%
Travel-Out Cnty	332	2,500.00	2,500.00	1,061.00	42.44%
Trvl-Out State	333	2,500.00	2,500.00	0.00	0.00%
Travel-Reg Fees	334	500.00	500.00	245.00	49.00%
Repairs And Mai	350	26,010.00	26,010.00	3,525.98	13.56%
Rentals	360	5,000.00	5,000.00	0.00	0.00%
Leases	367	4,000.00	4,000.00	1,944.16	48.60%
Tech Rentals	369	44,000.00	44,000.00	42,205.51	95.92%
Stamps	371	15,000.00	15,000.00	9,250.00	61.67%
Cell Phones	378	1,500.00	1,500.00	599.12	39.94%
Othr Purch Srvc	390	85,742.00	85,741.99	26,898.93	31.37%
Printing	391	15,000.00	15,000.00	4,720.05	31.47%
Bottled Gas	420	4,000.00	4,000.00	0.00	0.00%
Electricity	430	181,400.00	181,400.00	63,507.44	35.01%
Gasoline	450	9,000.00	9,000.00	6,799.00	75.54%
Diesel Fuel	460	4,000.00	4,000.00	1,596.41	39.91%
Supplies	510	735,430.00	745,430.21	518,241.97	69.52%
TonerType Fee	515	17,292.00	12,292.05	3,348.57	27.24%
Tech Supplies	519	800.00	800.00	389.55	48.69%
Oil & Grease	540	1,000.00	1,000.00	70.63	7.06%
Repair Parts	550	3,500.00	3,500.00	2,883.31	82.38%
Tires & Tubes	560	2,000.00	2,000.00	1,308.44	65.42%
Food	570	9,212,058.00	9,181,258.33	6,597,384.68	71.86%
Commodities	580	1,600,000.00	1,600,000.00	0.00	0.00%
AV Mat L/T \$1000	622	500.00	500.00	226.98	45.40%
Bldg & Fixed Eq	630	0.00	20,000.00	11,280.00	56.40%
Equip \$1000 Over	641	150,000.00	150,000.00	32,240.04	21.49%
Equip L/T \$1000	642	10,000.00	10,000.00	8,279.44	82.79%
Comp Hdw > \$1000	643	5,000.00	5,000.00	0.00	0.00%
Cptr Hdwr <\$1000	644	50,000.00	50,000.00	8,108.80	16.22%
TechRel FFE<1000	649	100.00	100.00	0.00	0.00%
Cap Remodlg	681	251,545.00	251,545.00	101,545.00	40.37%
Dues And Fees	730	30,196.00	30,196.00	47,124.97	156.06%
Misc Expense	792	500,000.00	500,000.00	284,587.79	56.92%
Total		23,225,128.00	23,225,125.55	16,011,812.29	68.94%

Fund Balance

	ACCT#	Adopted Budget	Amended Budget	Actual
Fund Balance, July 1, 2025		9,183,583.77	9,183,583.77	9,183,583.77
Fund Balance Contribution	6/30/2026	(550,562.00)	(2,150,560.05)	317,212.73
Projected Ending Fund Balance	6/30/2026	8,633,021.77	7,033,023.72	9,500,796.50
GRAND TOTAL		31,358,148.77	30,258,149.27	

**CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF REVENUE
07/01/2025 thru 03/31/2026**

		Acct#	Adopted Budget	Amended Budget	Actual	% Collected
Fed through Local and State	Career And Technical Education	3201	367,631.00	367,631.00	99,132.67	26.97%
	Adult General Education	3221	451,859.00	451,859.00	167,233.56	37.01%
	English Literacy And Civics Ed	3222	38,958.00	38,958.00	7,203.50	18.49%
	Title II	3226	5,945.00	1,059,289.00	369,510.45	34.88%
	I D E A	3230	9,739,775.00	11,537,296.00	4,368,654.32	37.87%
	Title I - Elem & Secondary Edu	3240	5,919,586.00	5,968,593.00	2,208,817.04	37.01%
	Title III	3241	7,586.00	303,567.00	263,148.69	86.69%
	Title IV	3242	309,711.00	467,912.00	177,967.03	38.03%
	Other Federal Thru State	3290	172,905.00	172,905.00	105,170.91	60.83%
Fed through Local and State - Total			17,013,956.00	20,368,010.00	7,766,838.17	38.13%
Transfers	Transfer From General Fund	3610	875,739.00	475,000.00	0.00	0.00%
Transfers - Total			875,739.00	475,000.00	0.00	0.00%
Total Revenues and Transfer			17,889,695.00	20,843,010.00	7,766,838.17	37.26%
GRAND Total			17,889,695.00	20,843,010.00	7,766,838.17	

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**CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF REVENUE
07/01/2025 thru 03/31/2026**

	Acct#	Adopted Budget	Amended Budget	Salaried	Emp Benefits	Pur Services	Mat Supplies	Cap Outlay	Other	Totals	% OF Budget
Basic FEPP K-12	5100	5,619,651.37	5,769,311.31	2,064,345.95	783,653.19	232,765.77	186,026.55	253,527.54	29,925.50	3,550,244.50	61.54%
Exceptional	5200	5,172,638.93	6,086,844.11	2,820,799.46	1,073,801.24	137,614.26	10,521.77	15,419.24	0.00	4,058,155.97	66.67%
Applied Technology	5300	321,682.46	321,682.46	0.00	0.00	7,000.00	10,184.74	87,948.27	19,914.85	125,047.86	38.87%
Adult General	5400	289,460.09	289,460.09	112,127.85	41,099.45	1,395.00	1,715.15	0.00	7,741.00	164,078.45	56.68%
Total Expense for 5000		11,403,432.85	12,467,297.97	4,997,273.26	1,898,553.88	378,775.03	208,448.21	356,895.05	57,581.35	7,897,526.78	63.35%
	Acct#	Adopted Budget	Amended Budget	Salaried	Emp Benefits	Pur Services	Mat Supplies	Cap Outlay	Other	Totals	% OF Budget
Pupil Personnel Services	6100	1,795,915.54	1,964,739.19	877,650.12	327,692.17	71,531.87	47,622.29	1,697.54	125.00	1,326,318.99	67.51%
Inst & Curric Dev Services	6300	3,514,658.00	3,489,566.85	1,559,597.88	552,663.64	2,583.51	0.00	0.00	5,287.50	2,120,132.53	60.76%
Inst Staff Training Services	6400	1,113,207.51	2,196,587.92	639,473.57	198,124.05	136,695.22	19,452.81	7,438.60	3,757.00	1,004,941.25	45.75%
General Administration	7200	27,610.43	718,099.95	0.00	0.00	0.00	0.00	0.00	251,636.86	251,636.86	35.04%
School Administration	7300	0.00	567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Central Services	7700	1,374.00	48,752.83	4,597.50	416.29	1,374.00	0.00	0.00	0.00	6,387.79	13.10%
Pupil Transportation Services	7800	33,494.35	36,747.35	0.00	0.00	4,017.41	0.00	0.00	0.00	4,017.41	10.93%
Total Expenses for - 6000-9999		6,486,259.83	8,455,061.09	3,081,319.07	1,078,896.15	216,202.01	67,075.10	9,136.14	260,806.36	4,713,434.83	55.75%
Grand Total:		17,889,692.68	20,922,359.06	8,078,592.33	2,977,450.03	594,977.04	275,523.31	366,031.19	318,387.71	12,610,961.61	60.28%

CLAY COUNTY SCHOOL BOARD
PROPERTY AND CASUALTY SPECIAL INSURANCE FUND 711
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2025 thru 03/31/2026

REVENUES

	ACCT#	Adopted Budget	Amended Budget	Actual	% Collected
Interest Incl Profit On Inves	3430	150,000.00	150,000.00	85,842.33	57.23%
Charges for Services	3481	3,200,000.00	3,200,000.00	2,362,851.99	73.84%
Operating Revenue	3489	3,200.00	3,200.00	110,895.09	3,465.47%
Refund of Prior Year's Expense	3497	0.00	0.00	0.00	0.00%
Local Sources - Total		3,353,200.00	3,353,200.00	2,559,589.41	
Fund Balance July 1, 2025		776,218.58	776,218.58	776,218.58	
Total REVENUE AND TRANSFERS		4,129,418.58	4,129,418.58	3,335,807.99	80.78%

EXPENDITURES

	ACCT#	Adopted Budget	Amended Budget	Actual	% Expended
Ins & Bond Prem	320	0.00	0.00	175,405.00	0.00%
Claims Exp	770	1,600,000.00	1,600,000.00	1,048,807.87	65.55%
Liability Exp	771	750,000.00	750,000.00	654,381.60	87.25%
Excess Insurance	772	521,345.00	521,345.00	3,329.00	0.64%
Admin Fees	774	175,501.50	175,501.50	138,361.50	78.84%
Total Internal Service Proprietary		3,046,846.50	3,046,846.50	2,020,284.97	66.31%

Fund Balance

	ACCT#	Adopted Budget	Amended Budget	Actual
Fund Balance, July 1, 2025	7/1/2025	776,218.58	776,218.58	776,218.58
Fund Balance Contribution	6/30/2026	306,353.50	306,353.50	539,304.44
Projected Ending Fund Balance	6/30/2026	1,082,572.08	1,082,572.08	1,315,523.02
GRAND TOTAL		4,129,418.58	4,129,418.58	

**CLAY COUNTY SCHOOL BOARD
HEALTH SELF INSURANCE FUND 712
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2025 thru 03/31/2026**

REVENUES

	ACCT#	Adopted Budget	Amended Budget	Actual	% Collected
Interest Incl Profit On Inves	3430	40,000.00	40,000.00	15,712.61	39.28%
Charges for Services	3481	36,500,000.00	36,500,000.00	24,264,091.58	66.48%
Operating Revenue	3489	5,000,000.00	5,000,000.00	5,517,674.82	110.35%
Misc Local Resources	3495	200,000.00	200,000.00	367,055.21	183.53%
Refund of Prior Year's Expense	3497	0.00	0.00	162,295.32	0.00%
3400 - Total		41,740,000.00	41,740,000.00	30,326,829.54	72.66%
Total REVENUE AND TRANSFERS		41,740,000.00	41,740,000.00	30,326,829.54	72.66%
Fund Balance July 1,2025		5,446,056.19	5,446,056.19	5,446,056.19	
GRAND TOTAL		47,186,056.19	47,186,056.19	35,772,885.73	

EXPENDITURES

	ACCT#	Adopted Budget	Amended Budget	Actual	% Expended
Administrator	110	75,688.84	75,688.84	58,756.32	77.63%
Other Support	160	36,699.00	36,699.00	20,974.33	57.15%
Retirement	210	15,412.35	15,412.35	11,186.18	72.58%
Social Security	220	8,403.75	8,403.75	5,977.79	71.13%
Group Insurance	230	16,859.00	16,859.00	6,373.87	37.81%
Workmans Comp	240	0.00	0.00	1,163.86	0.00%
Pro & Tech Serv	310	2,641,911.00	99,632.57	53,802.00	54.00%
Travel-Out Cnty	332	2,000.00	2,000.00	1,653.55	82.68%
Travel-Reg Fees	334	2,000.00	2,000.00	1,125.00	56.25%
Repairs And Mai	350	500.00	500.00	0.00	0.00%
Rentals	366	0.00	6,600.00	6,600.00	100.00%
Stamps	371	3,600.00	4,985.18	4,985.18	100.00%
Cell Phones	378	500.00	500.00	300.95	60.19%
Othr Purch Srvc	390	77,000.00	47,097.99	78,514.97	166.71%
Printing	391	100.00	100.00	0.00	0.00%
Gasoline	450	1,000.00	1,000.00	506.84	50.68%
Supplies	510	9,300.00	28,500.00	23,620.71	82.88%
Tech Supplies	519	0.00	172.70	172.70	100.00%
Equip \$1000 Over	641	0.00	26,335.85	10,766.30	40.88%
Equip L/T \$1000	642	1,000.00	6,715.26	6,173.65	91.93%
Comp Hdw > \$1000	643	0.00	4,358.80	4,238.80	97.25%
Cptr Hdw <\$1000	644	0.00	564.86	564.86	100.00%
TechRel FE >1000	648	0.00	18,992.43	18,992.43	100.00%
TechRel FFE<1000	649	0.00	329.54	0.00	0.00%
Dues And Fees	730	825.00	825.00	32,148.75	3,896.82%
Claims Exp	770	22,800,000.00	22,798,614.82	16,931,055.25	74.26%
Excess Insurance	772	1,800,000.00	1,800,000.00	1,380,632.94	76.70%
Pharmacy Claims	773	12,700,000.00	12,700,000.00	10,227,587.96	80.53%
Admin Fees	774	0.00	2,489,911.00	2,284,313.22	91.74%
Total Internal Service Proprietary		40,192,798.94	40,192,798.94	31,172,188.41	77.56%

Fund Balance

	ACCT#	Adopted Budget	Amended Budget	Actual
Fund Balance, July 1, 2025	7/1/2025	5,446,056.19	5,446,056.19	5,446,056.17
Fund Balance Contribution	6/30/2026	1,547,201.06	1,547,201.06	(845,358.87)
Projected Ending Fund Balance	6/30/2026	6,993,257.25	6,993,257.25	4,600,697.30
GRAND TOTAL		47,186,056.19	47,186,056.19	

May 7, 2026 - Regular School Board Meeting

Title

C17 - BUDGET AMENDMENT REPORT FOR March 31, 2026

Description

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

Gap Analysis

The monthly budget amendment show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

Previous Outcomes

Reported as per Florida State Board of Education Administrative Rule 6A-1.006.

Expected Outcomes

The monthly budget amendment is provided to meet the stewardship responsibilities of the district for reporting and accountability of the district's budget.

Strategic Plan Goal

Goal 5: Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approval of the Budget Amendments for March 2026 as presented.

Contact

Dawn Posey, Assistant Superintendent for Business Affairs

Financial Impact

See attached statements for a complete analysis of the financial impact.

Review Comments

Attachments

[☉ March 2026 Budget Amendment Stmt.pdf](#)



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 W oneclay.net

SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Erin Skipper, District 1

Robert Alvero, District 2

Beth Clark, District 3

Michele Hanson, District 4

Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2025-2026 For month ending **March 31, 2025**

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. THIS FUND IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420,44X)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III, CARES ACT FUNDING THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.

Month 2025 Impact Statement

Purpose of Impact Statement

To reflect monthly adjustments to school and district budgets and related impact on fund balance due to:

- a. Increases/decreases in estimated revenue.
- b. Adjustments to appropriations based on changing needs and new information.

FUND	CHANGE TO FUND BALANCE
GENERAL FUND (100)	Decrease of \$3,350,780.91
GENERAL FUND VOTED MILLAGE (105)	No Change
DEBT SERVICE (2XX)	No Change
CAPITAL PROJECTS FUND(3XX)	Decrease of \$46,093.00
SPECIAL REVENUE FOOD SERVICE (410)	No Change
SPECIAL REVENUE OTHER (420, 44X)	No Change

CLAY COUNTY SCHOOLS
 SCHOOL BOARD MEETING AGENDA
 Item Backup

GENERAL FUND 100:

To reflect monthly adjustments to the General Fund and related impact on fund balance due to:

Increases to Estimated Revenue

1	Decrease in Florida Educ Finance Program Adjusted for Third Calculation	(\$2,942,637.00)
2	Increase in Gifts, Grants & Bequests Due to Golf Tournament and other donations	\$8,217.00
3	Increase in Misc Local Resources Due to Internally funded bus trips, purchases and payroll	\$81,507.24
	Total Adjustments to Estimated Revenue:	(\$2,852,912.76)

Increases and/or Decreases to Appropriations

1	Increase to Instructional Due to testing/compensation for accelerated options; distribution of facility use dividends; based on changing school needs	\$316,813.12
2	Decrease in Pupil Personnel Services Based on changing school/district needs	(\$40,455.41)
3	Decrease in Inst & Curric Dev Services Based on changing school/Adult Ed needs	(\$14,912.44)
4	Increase in Inst Staff Training Services Due to changing Safe Schools and Montessori needs	\$67,441.30
5	Increase in Inst Staff Training Services Due to changing Safe Schools and Montessori needs	\$67,441.30
6	Increase in Instruction Related Due to changing Safe Schools and Montessori needs	\$67,441.30
7	Decrease in Due to	\$xxx
	Total Adjustments to Appropriations:	\$497,868.15

Adjustments to appropriations are based on changing revenue, needs and new information.

The impact on the General Fund Balance for the items described above is a **decrease** to fund balance of **\$3,350,780.91**.

ONE MILL FUND 105:

To reflect monthly adjustments to One Mill Fund and related impact on fund balance due to:

Increases to Estimated Revenue

1	No changes	\$0
	Total Adjustments to Estimated Revenue:	\$0

Increases and/or Decreases to Appropriations

1	No changes	\$0
	Total Adjustments to Appropriations:	\$0

Adjustments to appropriations are based on changing revenue, needs and new information.

The impact on the General Fund Balance for the items described above is **no change** to fund balance.

DEBT SERVICE FUNDS (2XX):

To reflect monthly adjustments to debt service budgets and related impact on fund balance due to:

Increases to Estimated Revenue

1	No Adjustments	\$0
	Total Adjustments to Estimated Revenue	\$0

Increases and/or Decreases to Appropriations

1	No Adjustments	\$0
	Total Adjustments to Appropriations:	\$0

Adjustments to appropriations are based on changing revenue, needs and new information.

The impact on the General Fund Balance for the items described above is **no change** to fund balance.

CAPITAL PROJECTS FUNDS (3XX):

To reflect adjustments to major capital construction projects budgets and related impact on fund balance due to:

Increases to Estimated Revenue

1	No Adjustments	\$0
	Total Adjustments to Estimated Revenue	\$0

Increases and/or Decreases to Appropriations

1	Increase in Facilities Acquisition & Const Due to previously advertised capital projects	\$46,093.00
	Total Adjustments to Appropriations:	\$46,093.00

Adjustments to appropriations are based on changing revenue, needs and new information.

The impact on the Capital Project Fund Balance for the items described above is a **decrease** to the fund balance of **\$46,093.00**.

CLAY COUNTY SCHOOLS
 SCHOOL BOARD MEETING AGENDA
 Item Backup

SCHOOL FOOD SERVICES (410):

To reflect monthly adjustments to school and district Food Services program budgets and related impact on fund balance due to:

Increases to Estimated Revenue

1	No Adjustments	\$0
	Total Adjustments to Estimated Revenue	\$0

Increases and/or Decreases to Appropriations

1	Decrease in Food Services Due to support staff training needs	(\$13,418.44)
2	Increase in Central Services Due to support staff training needs	\$13,418.44)
	Total Adjustments to Appropriations:	\$0

Adjustments to appropriations are based on changing revenue, needs and new information.

The impact on the Food Service Fund Balance for the items described above is **no change** to fund balance.

SPECIAL REVENUE OTHER (42X):

To reflect monthly adjustments to school and district budgets and related impact on fund balance due to:

Increases to Estimated Revenue

1	No Adjustments	\$0
	Total Adjustments to Estimated Revenue	\$0

Increases and/or Decreases to Appropriations

1	No Adjustments	\$0
	Total Adjustments to Estimated Revenue	\$0

Adjustments between functions were less than \$5,000 individually.

Adjustments to appropriations are based on changing revenue, FDOE approved amendments, needs and new information.

The impact on the Special Revenue Fund Balance for the items described above is **no change** to fund balance.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2025-2026
 GENERAL FUND REVENUE
 FUND 100

Month Ending March 31, 2026

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3120	Federal Impact Funds	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00
3190	Other Federal Direct	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00
3202	Medicaid	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00
3280	Federal Through Local Revenue	\$0.00	\$219,333.60	\$0.00	\$219,333.60
3290	Other Federal Thru State	\$0.00	\$4,933.13	\$0.00	\$4,933.13
3310	Florida Educ Finance Program	\$227,520,714.00	\$226,851,911.00	(\$2,942,637.00)	\$223,909,274.00
3315	Workforce Development	\$1,154,458.00	\$1,154,458.00	\$0.00	\$1,154,458.00
3316	Workforce Dev CAP Grant	\$3,956,156.25	\$4,983,041.25	\$0.00	\$4,983,041.25
3317	Workforce Performance Incentiv	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
3320	State Auto License CO and DS	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00
3340	Other State Revenues	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00
3350	Other Categorical	\$36,766,787.00	\$36,766,787.00	\$0.00	\$36,766,787.00
3360	School Recognition	\$0.00	\$1,834,847.00	\$0.00	\$1,834,847.00
3370	VPK	\$560,000.00	\$560,000.00	\$0.00	\$560,000.00
3390	Miscellaneous State Revenues	\$1,814,592.00	\$2,001,605.42	\$0.00	\$2,001,605.42
3410	Taxes	\$79,363,106.00	\$79,363,106.00	\$0.00	\$79,363,106.00
3421	Tax Redemptions	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00
3425	Rent	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00
3430	Interest Incl Profit On Inves	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00
3440	Gifts Grants & Bequests	\$100,000.00	\$207,604.46	\$8,217.00	\$215,821.46
3460	Student Fees	\$49,685.75	\$79,364.13	\$0.00	\$79,364.13
3470	Other Fees	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00
3480	Operating Revenue	\$0.00	\$0.00	\$0.00	\$0.00
3490	Misc Local Resources	\$4,596,418.61	\$5,107,885.08	\$81,507.24	\$5,189,392.32
3630	Transfer From Capital Projects	\$10,769,980.00	\$12,138,753.00	\$0.00	\$12,138,753.00
3650	Interfund Transfer	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00
3732	Addtnl Mill Contribution	\$0.00	\$0.00	\$0.00	\$0.00
3733	Sale of Capital Asset	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
3740	Insurance Loss Recoveries	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Revenue - Totals		\$375,855,897.61	\$380,477,629.07	(\$2,852,912.76)	\$377,624,716.31

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR - 2025-2026
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending March 31, 2026

5000 Instruction

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$148,148,139.38	\$149,726,237.81	(\$41,000.94)	\$149,685,236.87
200	Employee Benefits	\$47,531,396.77	\$47,699,318.67	(\$21,517.43)	\$47,677,801.24
300	Purchased Services	\$30,758,446.32	\$31,749,633.34	(\$7,533.23)	\$31,742,100.11
400	Energy Services	\$20,136.35	\$23,556.35	(\$2,031.78)	\$21,524.57
500	Material and Supplies	\$12,480,373.74	\$12,878,697.59	\$100,045.63	\$12,978,743.22
600	Capital Outlay	\$2,542,695.98	\$3,430,112.21	\$81,509.57	\$3,511,621.78
700	Other	\$1,303,193.61	\$2,515,244.28	\$207,341.30	\$2,722,585.58
Total Expenses Function 5000		\$242,784,382.15	\$248,022,800.25	\$316,813.12	\$248,339,613.37

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
6100	Pupil Personnel Services				
100	Salaries	\$13,763,371.82	\$15,122,270.59	\$0.00	\$15,122,270.59
200	Employee Benefits	\$5,173,608.87	\$5,523,007.09	\$0.00	\$5,523,007.09
300	Purchased Services	\$605,992.02	\$866,828.70	(\$36,476.91)	\$830,351.79
400	Energy Services	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00
500	Material and Supplies	\$4,220,132.65	\$2,502,369.18	(\$197.49)	\$2,502,171.69
600	Capital Outlay	\$9,866.37	\$27,447.29	\$484.00	\$27,931.29
700	Other	\$1,720.00	\$33,676.24	(\$4,265.01)	\$29,411.23
6110	Social Work				
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
6120	Guidance Services				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
6130	Health Services				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$381,320.00	\$376,920.00	(\$666.80)	\$376,253.20
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
6140	Psychological Services				
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
6150	Parent Involvement				
100	Salaries	\$61,535.14	\$61,535.14	\$0.00	\$61,535.14
200	Employee Benefits	\$22,998.39	\$22,998.39	\$0.00	\$22,998.39
300	Purchased Services	\$18,424.89	\$24,424.89	\$115.00	\$24,539.89
500	Material and Supplies	\$4,240.00	\$4,240.00	(\$115.00)	\$4,125.00
600	Capital Outlay	\$0.00	\$0.00	\$242.89	\$242.89
700	Other	\$0.00	\$0.00	\$0.00	\$0.00
6190	Guidance Administration				
100	Salaries	\$63,804.00	\$63,804.00	\$0.00	\$63,804.00
200	Employee Benefits	\$29,433.19	\$29,433.19	\$0.00	\$29,433.19
6200	Instructional Media				
100	Salaries	\$2,772,783.55	\$2,796,117.03	\$0.00	\$2,796,117.03
200	Employee Benefits	\$1,078,294.67	\$1,080,402.39	\$0.00	\$1,080,402.39

300	Purchased Services	\$206,444.20	\$157,444.63	\$117.83	\$157,562.46
500	Material and Supplies	\$71,923.84	\$49,034.96	\$2,653.88	\$51,688.84
600	Capital Outlay	\$96,221.86	\$206,066.40	(\$4,223.96)	\$201,842.44
700	Other	\$1,194.00	\$846.00	(\$135.00)	\$711.00
6300	Inst & Curric Dev Services				
100	Salaries	\$4,050,060.40	\$4,207,536.49	(\$2,000.00)	\$4,205,536.49
200	Employee Benefits	\$1,590,061.82	\$1,624,907.14	(\$16,262.00)	\$1,608,645.14
300	Purchased Services	\$73,248.01	\$45,112.88	(\$904.60)	\$44,208.28
400	Energy Services	\$560.00	\$560.00	\$0.00	\$560.00
500	Material and Supplies	\$38,356.21	\$37,556.09	\$3,300.00	\$40,856.09
600	Capital Outlay	\$24,552.51	\$26,925.30	\$954.16	\$27,879.46
700	Other	\$1,157.60	\$1,157.60	\$0.00	\$1,157.60
6400	Inst Staff Training Services				
100	Salaries	\$2,169,704.13	\$2,203,136.63	\$10,000.00	\$2,213,136.63
200	Employee Benefits	\$781,009.96	\$785,847.03	\$966.10	\$786,813.13
300	Purchased Services	\$452,876.60	\$567,782.28	\$56,425.20	\$624,207.48
500	Material and Supplies	\$59,587.42	\$81,773.41	\$50.00	\$81,823.41
600	Capital Outlay	\$1,894.79	\$1,494.79	\$0.00	\$1,494.79
700	Other	\$257,827.00	\$280,068.00	\$0.00	\$280,068.00
6500	Instruction Related Technology				
100	Salaries	\$2,241,299.34	\$2,241,390.60	\$0.00	\$2,241,390.60
200	Employee Benefits	\$858,121.67	\$858,155.29	\$0.00	\$858,155.29
300	Purchased Services	\$3,452,236.94	\$3,457,596.94	\$0.00	\$3,457,596.94
500	Material and Supplies	\$64,053.55	\$64,053.55	\$67,500.00	\$131,553.55
600	Capital Outlay	\$184,000.00	\$183,446.25	(\$1,518.92)	\$181,927.33
700	Other	\$0.00	\$870.00	\$0.00	\$870.00
7100	Board				
100	Salaries	\$282,456.50	\$282,456.50	\$0.00	\$282,456.50
200	Employee Benefits	\$224,064.78	\$224,064.78	\$0.00	\$224,064.78
300	Purchased Services	\$2,053,892.37	\$2,055,139.97	\$0.00	\$2,055,139.97
500	Material and Supplies	\$4,037.15	\$4,037.15	\$0.00	\$4,037.15
600	Capital Outlay	\$1,000.00	\$600.00	\$0.00	\$600.00
700	Other	\$27,130.00	\$26,282.40	\$0.00	\$26,282.40
7200	General Administration				
100	Salaries	\$344,561.05	\$344,561.05	\$0.00	\$344,561.05
200	Employee Benefits	\$215,818.58	\$215,818.58	\$0.00	\$215,818.58
300	Purchased Services	\$28,120.61	\$28,120.61	\$0.00	\$28,120.61
400	Energy Services	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
500	Material and Supplies	\$8,904.00	\$9,904.00	\$0.00	\$9,904.00
600	Capital Outlay	\$3,680.00	\$3,494.62	\$0.00	\$3,494.62
700	Other	\$26,500.00	\$26,500.00	\$0.00	\$26,500.00
7300	School Administration				
100	Salaries	\$13,159,834.90	\$13,231,776.40	\$1,894.00	\$13,233,670.40
200	Employee Benefits	\$5,090,429.56	\$5,097,005.66	\$0.00	\$5,097,005.66
300	Purchased Services	\$69,587.39	\$85,059.82	(\$3,264.78)	\$81,795.04
400	Energy Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$95,022.30	\$128,574.00	(\$511.79)	\$128,062.21
600	Capital Outlay	\$37,184.09	\$59,900.83	\$15,087.31	\$74,988.14
700	Other	\$17,940.40	\$23,637.85	(\$400.00)	\$23,237.85
7400	Facilities Aquisition & Const				
100	Salaries	\$1,199,224.24	\$1,199,224.24	\$0.00	\$1,199,224.24
200	Employee Benefits	\$450,728.79	\$450,728.79	\$0.00	\$450,728.79
300	Purchased Services	\$1,352,977.68	\$1,365,977.68	\$0.00	\$1,365,977.68
400	Energy Services	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00

500	Material and Supplies	\$21,869.90	\$21,869.90	\$0.00	\$21,869.90
600	Capital Outlay	\$2,700,489.42	\$2,749,243.67	\$84,682.07	\$2,833,925.74
700	Other	\$1,860.00	\$1,370,633.00	\$0.00	\$1,370,633.00
7500	Fiscal Services				
100	Salaries	\$1,342,679.39	\$1,342,679.39	\$0.00	\$1,342,679.39
200	Employee Benefits	\$518,567.53	\$518,567.53	\$0.00	\$518,567.53
300	Purchased Services	\$401,521.35	\$389,790.36	\$0.00	\$389,790.36
500	Material and Supplies	\$17,272.65	\$18,346.65	\$0.00	\$18,346.65
600	Capital Outlay	\$4,500.00	\$5,723.52	\$0.00	\$5,723.52
700	Other	\$200.00	\$547.22	\$0.00	\$547.22
7600	Food Services				
100	Salaries	\$77,688.00	\$156,636.93	\$0.00	\$156,636.93
200	Employee Benefits	\$29,631.00	\$36,805.76	\$0.00	\$36,805.76
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7700	Central Services				
100	Salaries	\$2,255,848.52	\$2,273,221.02	\$0.00	\$2,273,221.02
200	Employee Benefits	\$876,707.80	\$883,789.38	\$0.00	\$883,789.38
300	Purchased Services	\$704,204.56	\$751,626.08	\$149.11	\$751,775.19
400	Energy Services	\$5,298.17	\$5,798.17	\$0.00	\$5,798.17
500	Material and Supplies	\$106,835.28	\$110,273.72	(\$262.00)	\$110,011.72
600	Capital Outlay	\$398,714.13	\$393,264.92	\$70.00	\$393,334.92
700	Other	\$44,960.00	\$57,725.88	(\$640.00)	\$57,085.88
7800	Pupil Transportation Services				
100	Salaries	\$8,776,372.48	\$9,351,855.78	\$0.00	\$9,351,855.78
200	Employee Benefits	\$3,146,739.63	\$3,146,783.65	\$0.00	\$3,146,783.65
300	Purchased Services	\$722,729.57	\$851,661.01	\$12,127.19	\$863,788.20
400	Energy Services	\$1,859,938.40	\$1,860,688.40	\$0.00	\$1,860,688.40
500	Material and Supplies	\$1,211,054.72	\$1,261,579.72	\$0.00	\$1,261,579.72
600	Capital Outlay	\$698,382.85	\$628,382.85	\$5,600.00	\$633,982.85
700	Other	\$10,000.00	\$60,000.00	\$0.00	\$60,000.00
7900	Operation Of Plant				
100	Salaries	\$7,272,836.90	\$7,340,465.47	\$344.18	\$7,340,809.65
200	Employee Benefits	\$2,776,801.33	\$2,782,519.68	\$0.00	\$2,782,519.68
300	Purchased Services	\$7,028,288.64	\$7,426,855.28	(\$67,139.71)	\$7,359,715.57
400	Energy Services	\$6,150,164.53	\$6,151,558.37	(\$1,315.22)	\$6,150,243.15
500	Material and Supplies	\$748,299.51	\$801,792.37	\$32,739.73	\$834,532.10
600	Capital Outlay	\$291,741.97	\$326,363.24	\$4,921.74	\$331,284.98
700	Other	\$0.00	\$20.77	\$0.00	\$20.77
8100	Maintenance Of Plant				
100	Salaries	\$3,863,054.51	\$3,863,054.51	\$0.00	\$3,863,054.51
200	Employee Benefits	\$1,409,588.58	\$1,409,588.58	\$0.00	\$1,409,588.58
300	Purchased Services	\$2,744,865.06	\$2,789,865.06	\$83,185.24	\$2,873,050.30
400	Energy Services	\$165,955.61	\$165,955.61	\$0.00	\$165,955.61
500	Material and Supplies	\$1,461,068.08	\$1,413,868.08	(\$100.00)	\$1,413,768.08
600	Capital Outlay	\$190,787.99	\$190,787.99	(\$83,085.24)	\$107,702.75
700	Other	\$16,100.00	\$16,100.00	\$0.00	\$16,100.00
8200	Administrative Technology Svcs				
100	Salaries	\$1,168,123.30	\$1,169,207.96	\$0.00	\$1,169,207.96
200	Employee Benefits	\$438,072.43	\$438,171.23	\$0.00	\$438,171.23
300	Purchased Services	\$4,880.00	\$4,080.00	\$6,130.00	\$10,210.00
400	Energy Services	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
500	Material and Supplies	\$10,240.00	\$10,793.75	\$1,803.54	\$12,597.29
600	Capital Outlay	\$2,400.00	\$2,400.00	(\$2,400.00)	\$0.00
700	Other	\$160.00	\$960.00	\$0.00	\$960.00

9100	Community Services				
100	Salaries	\$157,636.68	\$199,247.89	\$14,896.29	\$214,144.18
200	Employee Benefits	\$60,820.79	\$61,092.73	\$0.00	\$61,092.73
300	Purchased Services	\$0.00	\$4,977.66	\$0.00	\$4,977.66
500	Material and Supplies	\$96,677.57	\$114,303.13	\$500.00	\$114,803.13
600	Capital Outlay	\$20.00	\$6,691.00	\$0.00	\$6,691.00
700	Other	\$1,006.47	\$1,006.47	\$0.00	\$1,006.47
9200	Debt Service				
700	Other	\$0.00	\$0.00	\$0.00	\$0.00
9900	Internal Service Proprietary				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
400	Energy Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
700	Other	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses Function 6000 to 9900		\$131,594,667.10	\$135,444,322.65	\$181,055.03	\$135,625,377.68

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SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2025-2026
ONE MILL
FUND 105
Month Ending March 31, 2026

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3400	Revenue from Local Sources				
000	Revenue	\$21,040,061.00	\$21,040,061.00	\$0.00	\$21,040,061.00
	Revenue		\$0.00		
Total Revenue		\$21,040,061.00	\$21,040,061.00	\$0.00	\$21,040,061.00
5100	Basic FEFP K-12				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
7400	Facilities Aquisition & Const				
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
600	Capital Outlay	\$6,179,509.90	\$6,179,509.90	\$0.00	\$6,179,509.90
700	Other	\$1,117,726.00	\$1,117,726.00	\$0.00	\$1,117,726.00
7700	Central Services				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
7800	Pupil Transportation Services				
600	Capital Outlay	\$109,736.60	\$109,736.60	\$0.00	\$109,736.60
7900	Operation Of Plant				
100	Salaries	\$1,424,912.75	\$1,424,912.75	\$0.00	\$1,424,912.75
200	Employee Benefits	\$512,831.13	\$512,831.13	\$0.00	\$512,831.13
300	Purchased Services	\$8,223,633.45	\$8,223,633.45	\$0.00	\$8,223,633.45
400	Energy Services	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
500	Material and Supplies	\$68,740.00	\$62,247.65	\$0.00	\$62,247.65
600	Capital Outlay	\$182,660.28	\$182,660.28	\$0.00	\$182,660.28
700	Other	\$18,600.00	\$25,092.35	\$0.00	\$25,092.35
8100	Maintenance Of Plant				
100	Salaries	\$156,195.00	\$156,195.00	\$0.00	\$156,195.00
200	Employee Benefits	\$64,738.86	\$64,738.86	\$0.00	\$64,738.86
9700	Transfer Of Funds				
900	Transfers	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00
Total Expenses		\$20,081,283.97	\$20,081,283.97	\$0.00	\$20,081,283.97

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2025-2026
 CAPITAL PROJECTS
 FUND 3XX
 Month Ending March 31, 2026

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
360	3320	State Auto License CO and DS	000	Revenue	\$1,646,500.00	\$1,646,500.00	\$0.00	\$1,646,500.00
	3430	Interest Incl Profit On Inves	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
370	3410	Taxes	000	Revenue	\$31,560,212.00	\$31,560,212.00	\$0.00	\$31,560,212.00
	3421	Tax Redemptions	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
	3430	Interest Incl Profit On Inves	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
380	3430	Interest Incl Profit On Inves	000	Revenue	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00
	3490	Misc Local Resources	000	Revenue	\$9,500,000.00	\$9,500,000.00	\$0.00	\$9,500,000.00
392	3430	Interest Incl Profit On Inves	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
393	3430	Interest Incl Profit On Inves	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
394	3390	Miscellaneous State Revenues	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
	3397	Charter School Capital Outlay	000	Revenue	\$0.00	\$1,368,773.00	\$0.00	\$1,368,773.00
	3430	Interest Incl Profit On Inves	000	Revenue	\$0.00	\$13,000.00	\$0.00	\$13,000.00
395	3390	Miscellaneous State Revenues	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
	3430	Interest Incl Profit On Inves	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
398	3390	Miscellaneous State Revenues	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
399	3390	Miscellaneous State Revenues	000	Revenue	\$0.00	\$557,325.72	\$0.00	\$557,325.72
Total Revenue					\$43,381,712.00	\$45,320,810.72	\$0.00	\$45,320,810.72
340	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0.00	\$0.00	\$0.00	\$0.00
			680	Remodeling and Renovations	\$0.00	\$0.00	\$0.00	\$0.00
360	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$4,026,480.97	\$4,026,480.97	\$0.00	\$4,026,480.97
			640	Furniture Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00
			680	Remodeling and Renovations	\$0.00	\$0.00	\$0.00	\$0.00
	9200	Debt Service	730	Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00
370	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0.00	\$33,819.85	\$0.00	\$33,819.85
			630	Buildings and Fixed Equip	\$127,415.28	\$127,415.28	\$0.00	\$127,415.28
			690	Computer Software	\$312,520.00	\$312,520.00	\$0.00	\$312,520.00
			640	Furniture Fixtures & Equipment	\$890,773.20	\$856,953.35	\$0.00	\$856,953.35
			670	Improvements other than Bldg	\$1,558,099.35	\$743,587.42	(\$25,000.00)	\$718,587.42
			720	Interest	\$0.00	\$0.00	\$0.00	\$0.00
			660	Land	\$1,000.00	\$201,000.00	\$0.00	\$201,000.00
			790	Miscellaneous	\$1,005,953.36	\$1,005,953.36	\$0.00	\$1,005,953.36
			650	Motor Vehicles	\$6,976,612.93	\$3,721,159.42	\$0.00	\$3,721,159.42
			390	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
			710	Redemption of Principal	\$0.00	\$0.00	\$0.00	\$0.00
			680	Remodeling and Renovations	\$22,197,298.57	\$17,777,127.02	\$71,093.00	\$17,848,220.02
	7800	Pupil Transportation Services	650	Motor Vehicles	\$0.00	\$3,445,351.00	\$0.00	\$3,445,351.00
			680	Remodeling and Renovations	\$0.00	\$0.00	\$0.00	\$0.00
	7900	Operation Of Plant	680	Remodeling and Renovations	\$0.00	\$0.00	\$0.00	\$0.00
	9200	Debt Service	720	Interest	\$766.74	\$766.74	\$0.00	\$766.74
			710	Redemption of Principal	\$0.00	\$0.00	\$0.00	\$0.00
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$1,615,559.42	\$1,615,559.42	\$0.00	\$1,615,559.42
			910	Transfers to General Fund	\$10,769,980.23	\$10,769,980.23	\$0.00	\$10,769,980.23
380	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$23,655,229.00	\$23,496,201.81	(\$244,729.68)	\$23,251,472.13
			690	Computer Software	\$0.00	\$0.00	\$0.00	\$0.00
			640	Furniture Fixtures & Equipment	\$1,033,549.18	\$1,192,576.37	\$244,729.68	\$1,437,306.05
			670	Improvements other than Bldg	\$0.00	\$0.00	\$0.00	\$0.00
			610	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
			680	Remodeling and Renovations	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$4,607,000.00	\$4,607,000.00	\$0.00	\$4,607,000.00
392	7300	School Administration	640	Furniture Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0.00	\$0.00	\$0.00	\$0.00
			630	Buildings and Fixed Equip	\$0.00	\$0.00	\$0.00	\$0.00
			690	Computer Software	\$0.00	\$1,605.84	\$0.00	\$1,605.84
			640	Furniture Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00
			650	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
			390	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
			680	Remodeling and Renovations	\$0.00	\$0.00	\$0.00	\$0.00
			360	Rentals	\$0.00	\$0.00	\$0.00	\$0.00
	7800	Pupil Transportation Services	690	Computer Software	\$0.00	\$0.00	\$0.00	\$0.00
	9200	Debt Service	720	Interest	\$0.00	\$0.00	\$0.00	\$0.00
			710	Redemption of Principal	\$0.00	\$0.00	\$0.00	\$0.00
393	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$5,436,686.32	\$5,436,686.32	\$0.00	\$5,436,686.32
			680	Remodeling and Renovations	\$0.00	\$0.00	\$0.00	\$0.00
394	9700	Transfer Of Funds	910	Transfers to General Fund	\$0.00	\$1,368,773.00	\$0.00	\$1,368,773.00
395	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$255,398.00	\$255,398.00	\$0.00	\$255,398.00
398	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0.00	\$0.00	\$0.00	\$0.00

			640	Furniture Fixtures & Equipment	\$0.00	\$3,219.73	\$0.00	\$3,219.73
			610	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
399	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0.00	\$10,503.00	\$0.00	\$10,503.00
			790	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
			680	Remodeling and Renovations	\$515,885.00	\$546,822.72	\$0.00	\$546,822.72
Total Expenses					\$85,106,207.55	\$81,676,460.85	\$46,093.00	\$81,722,553.85

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SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2025-2026
 CAPITAL PROJECTS
 FUND 396
 Month Ending March 31, 2026

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
396	3410	Taxes	000	Revenue	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00
	3430	Interest Incl Profit On Inves	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
	3490	Misc Local Resources	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue					\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$2,019,810.69	\$437,787.21	(\$5,000.00)	\$432,787.21
			640	Furniture Fixtures & Equipment	\$529,885.04	\$1,111,404.69	\$0.00	\$1,111,404.69
			670	Improvements other than Bldg	\$8,569,751.35	\$8,555,372.58	\$0.00	\$8,555,372.58
			790	Miscellaneous	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00
			680	Remodeling and Renovations	\$22,229,481.82	\$23,244,364.42	\$5,000.00	\$23,249,364.42
	9200	Debt Service	710	Redemption of Principal	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses					\$34,488,928.90	\$34,488,928.90	\$0.00	\$34,488,928.90

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SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2025-2026
 DEBT SERVICE
 FUND 2XX
 Month Ending March 31, 2026

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
222	3340	Other State Revenues	000	Revenue	\$225,575.00	\$225,575.00	\$0.00	\$225,575.00
	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
294	3430	Interest Incl Profit On Inves	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
	3630	Transfer From Capital Projects	000	Revenue	\$4,607,000.00	\$4,607,000.00	\$0.00	\$4,607,000.00
299	3630	Transfer From Capital Projects	000	Revenue	\$1,615,559.42	\$1,615,559.42	\$0.00	\$1,615,559.42
Total Revenue					\$6,449,134.42	\$6,449,134.42	\$0.00	\$6,449,134.42
222	9200	Debt Service	710	Redemption of Principal	\$155,000.00	\$155,000.00	\$0.00	\$155,000.00
			720	Interest	\$61,575.00	\$61,575.00	\$0.00	\$61,575.00
290	9200	Debt Service	730	Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00
292	9200	Debt Service	730	Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00
293	9200	Debt Service	730	Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00
294	9200	Debt Service	710	Redemption of Principal	\$2,325,000.00	\$2,325,000.00	\$0.00	\$2,325,000.00
			720	Interest	\$2,277,000.00	\$2,277,000.00	\$0.00	\$2,277,000.00
			730	Dues and Fees	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
299	9200	Debt Service	710	Redemption of Principal	\$1,588,330.71	\$1,588,330.71	\$0.00	\$1,588,330.71
			720	Interest	\$27,228.71	\$27,228.71	\$0.00	\$27,228.71
Total Expenses					\$6,439,134.42	\$6,439,134.42	\$0.00	\$6,439,134.42

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SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2025-2026
 SPECIAL REVENUE FOOD SERVICE
 FUND 410
 Month Ending March 31, 2026

Func	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
National School Lunch Act						
3260	000	Revenue	\$15,538,065.50	\$15,538,065.50	\$0.00	\$15,538,065.50
Categorical State Sources						
3330	000	Revenue	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00
Interest Incl Profit On Inves						
3430	000	Revenue	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
Gifts Grants & Bequests						
3440	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Food Services						
3450	000	Revenue	\$5,236,500.00	\$5,236,500.00	\$0.00	\$5,236,500.00
Misc Local Resources						
3490	000	Revenue	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Sale of Capital Asset						
3733	000	Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue			\$21,074,565.50	\$21,074,565.50	\$0.00	\$21,074,565.50
Food Services						
7600	100	Salaries	\$7,357,994.18	\$7,357,994.18	\$0.00	\$7,357,994.18
	200	Employee Benefits	\$2,790,557.79	\$2,790,557.79	\$0.00	\$2,790,557.79
	300	Purchased Services	\$308,751.99	\$314,551.99	\$0.00	\$314,551.99
	400	Energy Services	\$198,400.00	\$198,400.00	\$0.00	\$198,400.00
	500	Material and Supplies	\$11,572,080.59	\$11,546,280.59	\$63,700.00	\$11,609,980.59
	600	Capital Outlay	\$467,145.00	\$487,145.00	(\$90,863.57)	\$396,281.43
	700	Other	\$530,196.00	\$530,196.00	\$13,745.13	\$543,941.13
Central Services						
7700	100	Salaries	\$0.00	\$0.00	\$12,300.00	\$12,300.00
	200	Employee Benefits	\$0.00	\$0.00	\$1,118.44	\$1,118.44
Operation Of Plant						
7900	100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
	200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses			\$23,225,125.55	\$23,225,125.55	\$0.00	\$23,225,125.55

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2025-2026
SPECIAL REVENUE OTHER
FUND 42X
Month Ending March 31, 2026

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3201	Vocational Ed				
3201	Revenue	\$367,631.46	\$367,631.46	\$0.00	\$367,631.46
3220	Workforce Investment Act				
3220	Revenue	\$490,817.09	\$490,817.09	\$0.00	\$490,817.09
3226	Eisenhower Math And Science				
3226	Revenue	\$5,945.00	\$1,059,289.00	\$0.00	\$1,059,289.00
3230	I.D.E.A.				
3230	Revenue	\$9,739,772.86	\$11,537,295.01	\$0.00	\$11,537,295.01
3240	Title I - Elem & Secondary Edu				
3240	Revenue	\$5,919,585.58	\$6,047,942.62	\$0.00	\$6,047,942.62
3241	Title III				
3241	Revenue	\$7,585.88	\$303,566.98	\$0.00	\$303,566.98
3242	Title IV				
3242	Revenue	\$309,711.02	\$467,912.08	\$0.00	\$467,912.08
3290	Other Federal Thru State				
3290	Revenue	\$172,904.83	\$172,904.83	\$0.00	\$172,904.83
3610	Transfer From General Fund				
3610	Revenue	\$875,738.96	\$475,000.00	\$0.00	\$475,000.00
Total Revenue		\$17,889,692.68	\$20,922,359.07	\$0.00	\$20,922,359.07
5000	Instruction				
100	Salaries	\$7,252,795.09	\$7,023,704.11	\$8,674.00	\$7,032,378.33
200	Employee Benefits	\$2,705,482.41	\$2,722,468.14	\$0.00	\$2,722,468.14
300	Purchased Services	\$232,433.15	\$1,028,148.24	\$2,345.00	\$1,030,493.98
400	Energy Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$683,806.15	\$904,877.06	(\$10,148.00)	\$894,728.83
600	Capital Outlay	\$428,008.78	\$665,185.49	\$1,743.00	\$666,928.79
700	Other	\$100,907.27	\$122,914.93	(\$380.00)	\$122,534.93
6100	Student Personnel Services				
100	Salaries	\$1,132,040.62	\$1,178,951.43	\$0.00	\$1,178,951.43
200	Employee Benefits	\$397,952.70	\$451,646.98	\$384.00	\$452,031.70
300	Purchased Services	\$1,462.50	\$1,412.50	\$0.00	\$1,412.50
500	Material and Supplies	\$2,185.80	\$2,790.00	\$0.00	\$2,790.00
600	Capital Outlay	\$0.00	\$200.00	\$0.00	\$200.00
700	Other	\$650.00	\$450.00	\$0.00	\$450.00
6110	Social Work				
200	Employee Benefits	\$23,029.82	\$22,575.62	(\$384.00)	\$22,190.90
300	Purchased Services	\$212.50	\$372.50	\$0.00	\$372.50
6120	Guidance Services				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
6130	Health Services				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00

200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700	Other	\$0.00	\$0.00	\$0.00	\$0.00
6150	Parent Involvement				
100	Salaries	\$80,999.41	\$83,921.53	(\$479.00)	\$83,442.53
200	Employee Benefits	\$28,619.25	\$32,285.90	\$0.00	\$32,285.90
300	Purchased Services	\$68,090.09	\$105,535.50	(\$105.00)	\$105,430.22
400	Energy Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$60,672.85	\$84,597.23	(\$1,204.00)	\$83,393.11
600	Capital Outlay	\$0.00	\$0.00	\$1,499.00	\$1,499.00
700	Other	\$0.00	\$0.00	\$0.00	\$0.00
6200	Instructional Media				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
6300	Inst & Curric Dev Services				
100	Salaries	\$2,516,709.23	\$2,310,575.23	\$0.00	\$2,310,575.23
200	Employee Benefits	\$971,708.64	\$1,097,797.09	\$0.00	\$1,097,797.09
300	Purchased Services	\$4,669.03	\$34,623.43	\$0.00	\$34,623.43
500	Material and Supplies	\$11,571.10	\$36,571.10	\$0.00	\$36,571.10
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
700	Other	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
6400	Inst Staff Training Services				
100	Salaries	\$669,553.39	\$1,217,274.91	(\$1,403.00)	\$1,215,872.16
200	Employee Benefits	\$235,375.71	\$421,384.59	\$174.00	\$421,558.08
300	Purchased Services	\$181,782.69	\$438,514.71	(\$2,500.00)	\$436,014.71
500	Material and Supplies	\$15,409.84	\$101,545.83	\$1,447.00	\$102,991.84
600	Capital Outlay	\$7,585.88	\$7,585.88	\$340.00	\$7,925.68
700	Other	\$3,500.00	\$10,282.00	\$0.00	\$10,282.00
6500	Instruction Related Technology				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
7200	General Administration				
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700	Other	\$27,610.43	\$718,099.95	(\$2.00)	\$718,097.77
7300	School Administration				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$0.00	\$567.00	\$0.00	\$567.00
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
7600	Food Services				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
7700	Central Services				
100	Salaries	\$0.00	\$37,680.00	\$0.00	\$37,680.00
200	Employee Benefits	\$0.00	\$9,698.83	\$0.00	\$9,698.83
300	Purchased Services	\$1,374.00	\$1,374.00	\$0.00	\$1,374.00

7800	Pupil Transportation Services				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$33,494.35	\$36,747.35	\$0.00	\$36,747.35
400	Energy Services	\$0.00	\$0.00	\$0.00	\$0.00
7900	Operation Of Plant				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
700	Other	\$0.00	\$0.00	\$0.00	\$0.00
8200	Administrative Technology Svcs				
100	Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00
9100	Community Services				
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses		\$17,889,692.68	\$20,922,359.06	\$0.00	\$20,922,359.06

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SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2025-2026
SPECIAL REVENUE OTHER
FUND 44X
Month Ending March 31, 2026

No Data Available					
5000	Instruction				
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
6100	Student Personnel Services				
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
700	Other	\$0.00	\$0.00	\$0.00	\$0.00
6150	Parent Involvement				
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
6400	Inst Staff Training Services				
300	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
7900	Operation Of Plant				
500	Material and Supplies	\$0.00	\$0.00	\$0.00	\$0.00
9100	Community Services				
700	Other	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses		\$0.00	\$0.00	\$0.00	\$0.00

May 7, 2026 - Regular School Board Meeting

Title

C18 - Deletion of Certain Items Report - April, 2026

Description

The items listed have been surveyed by the Coordinator of Property Control, at the request of the Cost Center Property Manager, and the recommended disposition is noted. These items are either obsolete, unusable or beyond economical repair. These items should be removed from active inventory and disposed of in the manner indicated. Deletions are for property items received in the month of March, 2026.

Gap Analysis

N/A

Previous Outcomes

Property Records followed State mandate on trackable assets, Chapter 274.05.

Expected Outcomes

Tangible Personal Property shall be controlled and supervised from acquisition through transfer or disposal. Disposal of property shall be in accordance with Section 274.05, Florida Statutes. All deletions of items with a value of \$1,000.00 or more will be approved by the School Board of Clay County prior to disposition.

Strategic Plan Goal

Goal 5: Strategy 5.4; Enhance fiscal practices that enable the district to maximize effectiveness and efficiency.

Recommendation

Approve Deletion of Certain Items Report - April, 2026 as submitted.

Contact

Dawn Posey,
Assistant Superintendent for Business Affairs
(904)-336-6721
dawn.posey@myoneclay.net

Financial Impact

Provides additional storage space and eliminates the need to account for unusable property. Reduces the dollar value of Tangible Personal Property.

Review Comments

Attachments

- ④ [DELETION ANALYSIS April 2025- 2026 - Sheet1.pdf](#)
- ④ [MONTHLY DELETION REPORT APRIL 2026.pdf](#)

Monthly Deletion Analysis / April 2025 2026			
Cost Center	Asset	Item, Reason for Deletion	Type of Deletion
LES - 0352	10000216	LAMINATOR: ROLL-GBC PINNACLE27 / BROKEN	D1
RHS - 0431	19000421	REFRIGERATOR:REACH-IN TRAUlsen / BROKEN	D5
LAE - 0451	00085266	CABINET: HEATED MOBILE ALTO / BROKEN	D5
	15000764	SERVER: HOT FOOD-RANDELL / BROKEN	D5
POE - 0651	09000607	REFRIGERATOR - REACH-IN - TRAU / BROKEN	D5
MAINTENANCE - 9021	18000103	REFRIGERATOR - REACH-IN - TRAU / BROKEN	D5
	00085253	CABINET: HEATED MOBILE ALTO / BROKEN	D5

D1 = PARTED OUT/JUNK

D5 = SURPLUS

DRAFT

Clay County Public Schools
 Monthly Deletion Report
 For Month Ending: 04/30/2026

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>	<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
Junk/Parts	10000216	LAMINATOR: ROLL-GBC PINNACLE27	01/28/2010	04/01/2026	1,785.33	0.00
					1,785.33	0.00
Surplus Sale	19000421	REFRIGERATOR:REACH-IN TRAUlsen	05/07/2019	04/01/2026	13,218.21	1,888.32
					13,218.21	1,888.32
Surplus Sale	00085266	CABINET: HEATED MOBILE ALTO-SH	08/25/2005	04/01/2026	3,765.89	0.00
Surplus Sale	15000764	SERVER: HOT FOOD-RANDELL RANFG	03/12/2015	04/01/2026	9,244.21	0.00
					13,010.10	0.00
Surplus Sale	09000607	REFRIGERATOR - REACH-IN - TRAU	02/12/2009	04/01/2026	8,775.00	0.00
					8,775.00	0.00
Surplus Sale	00085253	CABINET: HEATED MOBILE ALTO-SH	08/25/2005	04/01/2026	3,765.89	0.00
Surplus Sale	18000103	REFRIGERATOR: REACH-IN - TRAU	10/12/2017	04/01/2026	10,279.14	367.11
					14,045.03	367.11

Clay County Public Schools
 Monthly Deletion Report
 For Month Ending: 04/30/2026

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>	<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
Total Furniture	50,833.67					
Total Vehicles	0.00					
Total Audio Visual	0.00					
Total Software	0.00					
Totals for Deletion Report					50,833.67	2,255.42

Note:

Disposal Method Descriptions:
 JUNK/PARTS - Part(s) of an asset are used and remainder of part(s) are sold, recycled or disposed
 TRADE-IN - Vendor issues a credit towards a new purchase
 THEFT/VANDALISM - Items stolen or broken (police report attached)
 MISSING - Items lost and are not found during property inventory (Annually)
 SURPLUS SALE - Items that are outdated, not working or obsolete. Items are either sold, recycled or disposed
 ENTERED IN ERROR- Not used
 TRANSFER/DONATION - From Clay County District to an Outside Agency (Approved by Board or Superintendent)
 DESTROYED - Fire/Natural Disaster, etc.
 THRESHOLD (ex. \$750 TO \$1000)

May 7, 2026 - Regular School Board Meeting

Title

C19 - BID Renewal

Description

Renew BID as required per FS 287, DOE 6A-1.012 and School Board Policy

- a. Milk Products - County Wide #23-SFS-12: Contract Period is August 1, 2026 through July 31, 2027. The contract period is for one (1) year and is the final renewal option.
- b. Exceptional Student Educational Services - County Wide Bid #23-SCH-93: Contract Period is July 1, 2026 through June 30, 2027. The contract period is for one (1) year and is the first of three renewal options.

Gap Analysis

The District requires contractors to provide services to ensure our facilities and equipment are maintained and functional. The District requires vendors to provide products and/or services to ensure our students and staff receive the products and/or services to meet their needs.

Previous Outcomes

Original Bid was Board approved and has been used successfully during the past term to provide quality services and products to the district.

Expected Outcomes

Upon approval by the Board; we expect the contractors and vendors to continue providing quality services and products at the same terms and conditions as when the original contracts were awarded.

Strategic Plan Goal

Goal 5; Strategy 5.4; Enhance fiscal practices that enable the district to maximize effectiveness and efficiency.

Recommendation

Extend renewal as follows:

- a. Milk Products - County Wide #23-SFS-12:
 - DFA Dairy Brands Fluid dba TG Lee Dairy 315 N Bumby Avenue, Orlando, FL 32803
- b. Exceptional Student Educational Services - County Wide Bid #23-SCH-93:
 - AGAPE Interpreting Services, Inc., 146 Alegria Cir, St. Augustine, FL 32095
 - Alonzo Sign Language Interpreting, LLC, PO Box 351888, Palm Coast FL 32135
 - AMN Allied Services LLC, 2999 Olympus Blvd., Suite 500, Coppell, TX 75019
 - ATC Healthcare Svc, 1983 Marcus Ave, Suite E122, Lake Success, NY 11042
 - Behavior Management Consultants, Inc., PO Box 10827, Tallahassee, FL 32302
 - Cirrus, Inc., 7 Aretna Street, St Augustine, FL 32084
 - Connections Therapy for Kids, 2833 Executive Park Dr, Suite 300, Weston, FL 33331
 - CRA Therapy, PO Box 56120, St Petersburg, FL 33732
 - INVO Healthcare, 10014 N Dale Mabry Hwy, Suite C-100, Tampa, FL 33618
 - Maxim Healthcare Staffing (Amergis Healthcare Staffing), 7227 Lee Deforest Drive, Columbia, MD 21046
 - Positive Behavior Supports, Corp., 7108 S Kanner Hwy, Stuart, FL 34997
 - Talk of the Town Speech Therapy LLC, 56 Water Street, St Augustine, FL 32084
 - The Stepping Stones Group, 123 N Wacker Dr, Suite 1150, Chicago, IL 60606

Contact

Ms. Dawn Posey, Assistant Superintendent for Business Affairs, Phone: (904)336-6721, Email: dawn.posey@myoneclay.net

Financial Impact

a. Milk Products - County Wide #23-SFS-12: The total estimated expenditure for the one (1) year contract renewal is \$1,140,000.00 from Federal Revenue.

b. Exceptional Student Educational Services - County Wide Bid #23-SCH-93: The total estimated expenditure for the one (1) year contract renewal is \$2,500,000.00 from General and Federal Revenue.

Review Comments

Attachments

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C20 - Approve the 5-year District Facilities Work Program (2025/2026 - 2029/2030)

Description

The 5-year District Facilities Work Program is developed and reviewed by District staff and approved by the School Board each fiscal year. The plan establishes a systematic approach to the Capital Outlay Plan in order to meet the needs of the District.

Gap Analysis

N/A

Previous Outcomes

The Board has reviewed and approved the 5-year District Facilities Work Program in previous years.

Expected Outcomes

Meet the state requirement by submitting the 5-year District Facilities Work Program (2025/2026 - 2029/2030).

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve the 5-year District Facilities Work Program (2025/2026 - 2029/2030).

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Lance Addison, Director of Facility Planning & Construction, (904) 336-6852, lance.addison@myoneclay.net

Financial Impact

As shown in the 5-year District Facilities Work Program (2025/2026 - 2029/2030).

Review Comments

Attachments

 [Work Plan District Report](#)

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	Five Year Total
Total Revenues	\$52,191,078	\$29,285,211	\$31,879,154	\$234,116,622	\$38,052,500	\$385,524,565
Total Project Costs	\$52,191,078	\$22,750,000	\$22,002,500	\$41,452,500	\$38,052,500	\$176,448,578
Difference (Remaining Funds)	\$0	\$6,535,211	\$9,876,654	\$192,664,122	\$0	\$209,075,987

District CLAY COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
HVAC		\$934,500	\$1,029,000	\$1,129,000	\$1,229,000	\$1,329,000	\$5,650,500
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Flooring		\$272,000	\$272,000	\$272,000	\$272,000	\$272,000	\$1,360,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Roofing		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Safety to Life		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						

Fencing	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Fire Alarm	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$1,476,500	\$1,571,000	\$1,671,000	\$1,771,000	\$1,871,000	\$8,360,500

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$2,000,000	\$2,094,500	\$2,194,500	\$2,294,500	\$2,434,000	\$11,017,500

Other Items	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
Concrete	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Drainage-Stormwater Systems	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000

Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
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Boilers		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
EWC		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Energy Management System		\$1,000	\$1,000	\$1,000	\$1,000	\$20,000	\$24,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Plumbing		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Portables		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Emergency Generators	\$2,500	\$2,500	\$2,500	\$2,500	\$8,000	\$18,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Doors	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Asphalt Surfaces	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Tree Cutting, Trimming and Removal	\$35,000	\$35,000	\$35,000	\$35,000	\$20,000	\$160,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
WWR Plants	\$10,000	\$10,000	\$10,000	\$10,000	\$15,000	\$55,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Plant Services	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
HVAC Controls	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Total:	\$2,000,000	\$2,094,500	\$2,194,500	\$2,294,500	\$2,434,000	\$11,017,500

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$2,000,000	\$2,094,500	\$2,194,500	\$2,294,500	\$2,434,000	\$11,017,500
Maintenance/Repair Salaries	\$2,640,000	\$2,640,000	\$2,640,000	\$2,640,000	\$2,640,000	\$13,200,000
School Bus Purchases	\$3,531,262	\$3,648,965	\$3,648,965	\$3,648,965	\$3,648,965	\$18,127,122
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$700,000	\$721,000	\$742,630	\$764,909	\$787,856	\$3,716,395
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$4,607,000	\$4,605,750	\$4,603,750	\$4,605,750	\$4,605,750	\$23,028,000
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,127,984	\$2,170,544	\$2,213,955	\$2,258,234	\$2,258,234	\$11,028,951
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Bus GPS	\$312,520	\$152,460	\$160,083	\$168,087	\$176,492	\$969,642
District Wide Technology	\$2,750,000	\$3,032,500	\$3,117,500	\$3,205,000	\$3,295,000	\$15,400,000
Bus Lease Interest	\$27,229	\$0	\$0	\$0	\$0	\$27,229
Bus/Radio Lease Purchase	\$1,393,331	\$0	\$0	\$0	\$0	\$1,393,331
Charters (Edfirst)	\$1,140,000	\$1,174,000	\$1,209,426	\$1,245,709	\$1,283,080	\$6,052,215
Charters (LCIF)	\$1,005,953	\$1,381,509	\$1,778,692	\$1,832,054	\$1,887,016	\$7,885,224
Interest for GPS	\$767	\$0	\$0	\$0	\$0	\$767
Districtwide Other Projects	\$16,898,206	\$16,898,206	\$16,898,206	\$16,898,206	\$14,764,867	\$82,357,691
Local Expenditure Totals:	\$39,134,252	\$38,519,434	\$39,207,707	\$39,561,414	\$37,781,260	\$194,204,067

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2025 - 2026 Actual Value	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
(1) Non-exempt property assessed valuation		\$21,940,182,995	\$23,002,952,005	\$24,049,630,135	\$25,059,793,039	\$26,032,076,576	\$120,084,634,750
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$36,859,507	\$38,644,959	\$40,403,379	\$42,100,452	\$43,733,889	\$201,742,186
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$31,593,864	\$33,124,251	\$34,631,467	\$36,086,102	\$37,486,190	\$172,921,874
(5) Difference of lines (3) and (4)		\$5,265,643	\$5,520,708	\$5,771,912	\$6,014,350	\$6,247,699	\$28,820,312

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,632,561	\$1,632,561	\$1,632,561	\$1,632,561	\$1,632,561	\$8,162,805
CO & DS Interest on Undistributed CO	360	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333	\$291,665
		\$1,690,894	\$1,690,894	\$1,690,894	\$1,690,894	\$1,690,894	\$8,454,470

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
Creek View Trails Prop Share agreement, banking	\$179,992	\$624,771	\$1,020,049	\$0	\$1,425,833	\$3,250,645
Ayrshire PUD (The Rookery) Prop Share agreement, banking	\$26,751	\$92,858	\$0	\$356,687	\$0	\$476,296
Reinhold Corp. North Res. 725, Prop Share agreement, banking	\$42,588	\$147,826	\$0	\$286,944	\$290,253	\$767,611
Branan Field Park, DR Horton, money	\$99,192	\$344,308	\$1,322,567	\$0	\$0	\$1,766,067
Bella Lago Townhomes, Phase 1,2,3	\$149,749	\$519,796	\$657,384	\$0	\$1,383,913	\$2,710,842

Annabelle Island, Phase 3,4,5	\$176,728	\$613,441	\$0	\$2,356,369	\$0	\$3,146,538
	\$675,000	\$2,343,000	\$3,000,000	\$3,000,000	\$3,100,000	\$12,118,000

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2024 - 2025? No

Additional Revenue Source

Any additional revenue sources

Item	2025 - 2026 Actual Value	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$46,500	\$46,500	\$46,500	\$46,500	\$46,500	\$232,500
Proceeds from 1/2 cent sales surtax authorized by school board	\$20,000,000	\$20,600,000	\$21,218,000	\$221,854,540	\$22,510,176	\$306,182,716
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$9,500,000	\$10,000,000	\$10,500,000	\$11,000,000	\$11,000,000	\$52,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$27,819,072	\$0	\$0	\$0	\$0	\$27,819,072

General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$57,365,572	\$30,646,500	\$31,764,500	\$232,901,040	\$33,556,676	\$386,234,288

Total Revenue Summary

Item Name	2025 - 2026 Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$31,593,864	\$33,124,251	\$34,631,467	\$36,086,102	\$37,486,190	\$172,921,874
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$39,134,252)	(\$38,519,434)	(\$39,207,707)	(\$39,561,414)	(\$37,781,260)	(\$194,204,067)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$7,540,388)	(\$5,395,183)	(\$4,576,240)	(\$3,475,312)	(\$295,070)	(\$21,282,193)

Item Name	2025 - 2026 Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Five Year Total
CO & DS Revenue	\$1,690,894	\$1,690,894	\$1,690,894	\$1,690,894	\$1,690,894	\$8,454,470
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$58,040,572	\$32,989,500	\$34,764,500	\$235,901,040	\$36,656,676	\$398,352,288
Total Additional Revenue	\$59,731,466	\$34,680,394	\$36,455,394	\$237,591,934	\$38,347,570	\$406,806,758
Total Available Revenue	\$52,191,078	\$29,285,211	\$31,879,154	\$234,116,622	\$38,052,500	\$385,524,565

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	Total	Funded
ROE Classroom Addition	RIDEOUT ELEMENTARY	Planned Cost:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
		Student Stations:	297	0	0	0	0	297	
		Total Classrooms:	12	0	0	0	0	12	
		Gross Sq Ft:	17,986	0	0	0	0	17,986	
LAJ Classroom Addition	LAKE ASBURY JUNIOR HIGH	Planned Cost:	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
		Student Stations:	1	0	0	0	0	1	
		Total Classrooms:	1	0	0	0	0	1	
		Gross Sq Ft:	1	0	0	0	0	1	
OLJ Classroom Addition	OAKLEAF SCHOOL	Planned Cost:	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
		Student Stations:	1	0	0	0	0	1	
		Total Classrooms:	1	0	0	0	0	1	
		Gross Sq Ft:	1	0	0	0	0	1	
WJH Classroom Addition	JACK L WILKINSON JUNIOR HIGH	Planned Cost:	\$0	\$0	\$1,000,000	\$25,000,000	\$0	\$26,000,000	Yes
		Student Stations:	0	0	666	0	0	666	
		Total Classrooms:	0	0	32	0	0	32	
		Gross Sq Ft:	0	0	49,262	0	0	49,262	
LAE Classroom Addition	LAKE ASBURY ELEMENTARY	Planned Cost:	\$14,398,755	\$800,000	\$0	\$0	\$0	\$15,198,755	Yes
		Student Stations:	0	500	0	0	0	500	
		Total Classrooms:	0	24	0	0	0	24	
		Gross Sq Ft:	0	36,947	0	0	0	36,947	
High School RRR (Phase 1 / Design)	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
		Student Stations:	0	0	0	0	1,739	1,739	
		Total Classrooms:	0	0	0	0	71	71	
		Gross Sq Ft:	0	0	0	0	268,093	268,093	

Planned Cost:	\$15,418,755	\$800,000	\$1,000,000	\$25,000,000	\$5,000,000	\$47,218,755
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Student Stations:	299	500	666	0	1,739	3,204
Total Classrooms:	14	24	32	0	71	141
Gross Sq Ft:	17,988	36,947	49,262	0	268,093	372,290

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total	Funded
Roof Repair/Replacement	CLAY HIGH SCHOOL	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Gym/Locker Room Renovations	MIDDLEBURG SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Track Improvements	OAKLEAF HIGH SCHOOL	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
HVAC Repair/Replacement	ORANGE PARK SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Safety & Security Projects	RIDEOUT ELEMENTARY	\$255,000	\$0	\$0	\$0	\$0	\$255,000	Yes
Safety & Security Projects	SHADOWLAWN ELEMENTARY	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
Safety & Security Projects	SWIMMING PEN CREEK ELEMENTARY	\$250,000	\$0	\$600,000	\$0	\$0	\$850,000	Yes
HVAC Repair/Replacement	FLEMING ISLAND SENIOR HIGH	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Restroom Renovation	ORANGE PARK SENIOR HIGH	\$150,000	\$50,000	\$200,000	\$0	\$0	\$400,000	Yes
Outdoor PE/Playground Repair/Replacement	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Safety & Security Projects	S BRYAN JENNINGS ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Safety & Security Projects	KEYSTONE HEIGHTS ELEMENTARY	\$25,000	\$0	\$250,000	\$0	\$0	\$275,000	Yes
HVAC Repair/Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Security Lighting Repair/Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Safety & Security Projects	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$550,000	\$550,000	Yes
Playground Improvements	MONTCLAIR ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Kitchen/Cafeteria Renovation	MIDDLEBURG SENIOR HIGH	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Safety & Security Projects	MCRAE ELEMENTARY	\$0	\$0	\$0	\$700,000	\$0	\$700,000	Yes
Tennis Court Repairs	OAKLEAF SCHOOL	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Classroom Renovation	ORANGE PARK SENIOR HIGH	\$166,000	\$0	\$0	\$0	\$0	\$166,000	Yes
Ceiling and Lighting Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Roof Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Digital Marquee	RIDEOUT ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes

Safety & Security - Cameras	RIDGEVIEW ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Outdoor PE/Playground Repair/Replacement	S BRYAN JENNINGS ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Facade Renovation	CLAY HIGH SCHOOL	\$0	\$320,000	\$4,000,000	\$0	\$0	\$4,320,000	Yes
Safety & Security Projects	RIDGEVIEW ELEMENTARY	\$250,000	\$550,000	\$0	\$0	\$0	\$800,000	Yes
HVAC Repair/Replacement	THUNDERBOLT ELEMENTARY	\$510,000	\$0	\$0	\$0	\$0	\$510,000	Yes
Safety & Security Projects	TYNES ELEMENTARY	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
Safety & Security Projects	W E CHERRY ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
HVAC Repair/Replacement	JACK L WILKINSON JUNIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Restroom Renovation	CLAY HIGH SCHOOL	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Erosion Control/Storm Water Repair	FLEMING ISLAND SENIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Security Lighting Repair/Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Roof Repair/Replace	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Safety & Security Projects	THUNDERBOLT ELEMENTARY	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Yes
Wastewater Treatment Repair/Replacement	MCRAE ELEMENTARY	\$150,000	\$650,000	\$0	\$0	\$0	\$800,000	Yes
Kitchen Addition	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$212,500	\$2,500,000	\$0	\$0	\$2,712,500	Yes
Control Access	JACK L WILKINSON JUNIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Parking Lot and Site Drainage Improvements	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Safety & Security Projects	ARGYLE ELEMENTARY	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Safety & Security Projects	CHARLES E BENNETT ELEMENTARY	\$250,000	\$750,000	\$0	\$0	\$0	\$1,000,000	Yes
Safety & Security Projects	COPPERGATE ELEMENTARY	\$250,000	\$550,000	\$0	\$0	\$0	\$800,000	Yes
Safety & Security Projects	CLAY HILL ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Safety & Security Projects	DOCTORS INLET ELEMENTARY	\$250,000	\$550,000	\$0	\$0	\$0	\$800,000	Yes
Fire Alarm Replacement	DOCTORS INLET ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Digital Marquee	DOCTORS INLET ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Safety & Security Projects	DISCOVERY OAKS ELEMENTARY	\$25,000	\$150,000	\$0	\$0	\$0	\$175,000	Yes
Safety & Security Projects	FLEMING ISLAND ELEMENTARY	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Safety & Security Projects	GROVE PARK ELEMENTARY	\$0	\$0	\$0	\$550,000	\$0	\$550,000	Yes
Safety & Security Projects	MIDDLEBURG ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
Kitchen/Cafeteria Renovation	MONTCLAIR ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes

Fire Alarm Repair/Replacement	PLANTATION OAKS ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
HVAC Repair/Replacement	SWIMMING PEN CREEK ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Restroom Renovations	TYNES ELEMENTARY	\$5,400	\$0	\$0	\$0	\$0	\$5,400	Yes
Outdoor PE/Playground Repair/Replacement	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
HVAC Repair Replace	MONTCLAIR ELEMENTARY	\$300,000	\$0	\$200,000	\$0	\$0	\$500,000	Yes
Asphalt and Sidewalk Improvements	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Security Lighting Repair/Replacement	OAKLEAF HIGH SCHOOL	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Restroom Renovations	OAKLEAF SCHOOL	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Fire Alarm Repair/Replacement	OAKLEAF VILLAGE ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Safety & Security Projects	ORANGE PARK ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Outdoor PE/Playground Repair/Replacement	ORANGE PARK ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Restroom Renovations	ORANGE PARK JUNIOR HIGH	\$128,000	\$0	\$0	\$500,000	\$0	\$628,000	Yes
Erosion Control/Storm Water Repair	ORANGE PARK SENIOR HIGH	\$140,000	\$0	\$0	\$0	\$0	\$140,000	Yes
Outdoor PE/Playground Repair/Replacement	ORANGE PARK SENIOR HIGH	\$150,000	\$0	\$0	\$300,000	\$0	\$450,000	Yes
Digital Marquee	PLANTATION OAKS ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Safety & Security Projects	PLANTATION OAKS ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Security Lighting Repair/Replacement	PLANTATION OAKS ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Courtyard Repair/Renovations	RIDGEVIEW SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Outdoor PE/Playground Repair/Replacement	SHADOWLAWN ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Digital Marquee	SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Fire Alarm Repair/Replacement	TYNES ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Security Lighting Repair/Replacement (Exterior)	W E CHERRY ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
COUNTY-WIDE Fire Alarm Replacement	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Master Planning (School Campuses)	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Safety & Security - Door/Window Replacement	Location not specified	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	Yes
COUNTY-WIDE Outdoor PE/Playground Area Repairs	Location not specified	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	Yes
COUNTY-WIDE Safety & Security - Control Acces (LCIF)	Location not specified	\$0	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000	Yes
Scoreboard Replacement	LAKESIDE JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Security Lighting Repair/Replacement	ORANGE PARK SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes

Digital Marquee	S BRYAN JENNINGS ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Outdoor PE/Playground Repair/Replacement	COPPERGATE ELEMENTARY	\$12,000	\$0	\$0	\$0	\$0	\$12,000	Yes
Scoreboard Replacement	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Security Lighting Repair/Replacement	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Restroom Renovation	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Kitchen/Cafeteria Renovation	ROBERT M PATERSON ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Restroom Renovations	J L WILKINSON ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Scoreboard Replacement	JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Safety & Security Projects	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Scoreboard Replacement	OAKLEAF SCHOOL	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security Projects	OAKLEAF VILLAGE ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Digital Marquee	OAKLEAF VILLAGE ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Parking Lot Renovation/Redesign	ORANGE PARK ELEMENTARY	\$0	\$0	\$50,000	\$500,000	\$0	\$550,000	Yes
Outdoor PE/Playground Repair/Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Scoreboard Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Generator Replacement	THUNDERBOLT ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Bleacher Repair/Replacement	LAKESIDE JUNIOR HIGH	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Scoreboard Replacement	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Renovate Weight Room/Drama	ORANGE PARK SENIOR HIGH	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Court Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$65,000	\$0	\$0	\$0	\$65,000	Yes
HVAC Repair/Replacement	CLAY HILL ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Security Lighting Repair/Replacement	CLAY HILL ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Roof Repair/Replacement	RIDEOUT ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Drainage - Stormwater Systems Renovation/Repair	THUNDERBOLT ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Building Removal	MIDDLEBURG ELEMENTARY	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Safety & Security Projects	FLEMING ISLAND SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Flooring Replacement	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Flooring Replacement	GROVE PARK ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Roof Repair/Replace	GROVE PARK ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Safety & Security Projects	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes

Erosion Control/Storm Water Repair	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security Projects	LAKE ASBURY JUNIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
HVAC Repair/Replace	LAKE ASBURY JUNIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Culinary Classroom Upgrades	LAKESIDE JUNIOR HIGH	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Gym/Locker Room Renovations	LAKESIDE JUNIOR HIGH	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Restroom Renovations	LAKESIDE ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Stair Replacement/Repair	MIDDLEBURG ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Electrical Panel Replacement	MONTCLAIR ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Safety & Security Project	MIDDLEBURG SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Maintenance/Renovation/Repair Plumbing/Irrigation	MIDDLEBURG SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Security Lighting Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Safety & Security Projects	OAKLEAF HIGH SCHOOL	\$35,000	\$50,000	\$0	\$0	\$0	\$85,000	Yes
Fire Alarm Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Safety & Security Projects	ORANGE PARK SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Digital Marquee	ORANGE PARK SENIOR HIGH	\$67,500	\$0	\$0	\$0	\$0	\$67,500	Yes
Safety & Security Projects	ORANGE PARK JUNIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
HVAC Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Site Drainage	S BRYAN JENNINGS ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Safety & Security Projects	JACK L WILKINSON JUNIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Kitchen/Cafeteria Renovation	JACK L WILKINSON JUNIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
ANCILLARY Fuel System Tank Repair/Replacement	Location not specified	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
ANCILLARY District Office Fire Alarm Replacements	Location not specified	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
COUNTY-WIDE Painting	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
COUNTY-WIDE Signage	Location not specified	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	Yes
Elevator Upgrades	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Safety & Security Projects	LAKE ASBURY ELEMENTARY	\$250,000	\$0	\$0	\$0	\$600,000	\$850,000	Yes
Safety & Security Projects	ROBERT M PATERSON ELEMENTARY	\$85,000	\$850,000	\$0	\$0	\$0	\$935,000	Yes
HVAC Repair/Replacement	J L WILKINSON ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
ANCILLARY Safety & Security - Cameras	Location not specified	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
COUNTY-WIDE Classroom Assessment	Location not specified	\$100,000	\$150,000	\$200,000	\$250,000	\$300,000	\$1,000,000	Yes

COUNTY-WIDE Safety & Security - Emergency Communications	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Technology	Location not specified	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	Yes
COUNTY-WIDE Equipment	Location not specified	\$500,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,100,000	Yes
COUNTY-WIDE Project Contingency (MIL)	Location not specified	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	Yes
COUNTY-WIDE Safety & Security - Fencing (GRANT)	Location not specified	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	Yes
COUNTY-WIDE Contingency (EDFIRST)	Location not specified	\$1,056,139	\$500,000	\$500,000	\$50,000	\$50,000	\$2,156,139	Yes
HVAC Repair/Replacement	SHADOWLAWN ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Kitchen/Cafeteria Renovation	LAKESIDE ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
COUNTY-WIDE Projected (Fair Share/Impact Fee)	Location not specified	\$675,000	\$0	\$0	\$0	\$0	\$675,000	Yes
COUNTY-WIDE Safety & Security - Fencing	Location not specified	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000	Yes
Digital Marquee	THUNDERBOLT ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Digital Marquee	ARGYLE ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Security Lighting Repair/Replacement	ARGYLE ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Flooring Repair/Replacement	CHARLES E BENNETT ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
HVAC Repair/Replacement	COPPERGATE ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Digital Marquee	COPPERGATE ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
CTE Lab Upgrade	GREEN COVE SPRINGS JUNIOR HIGH	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
Digital Marquee	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Parking Lot Renovation	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Ceiling & Lighting Replacement	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$450,000	\$0	\$0	\$0	\$450,000	Yes
HVAC and Roof Repair/Replacement	LAKESIDE JUNIOR HIGH	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Digital Marquee	LAKESIDE JUNIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
HVAC Repair/Replacement	OAKLEAF SCHOOL	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Digital Marquee	OAKLEAF SCHOOL	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Bleacher Repair/Replacement	ORANGE PARK JUNIOR HIGH	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Digital Marquee	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Track Improvements	FLEMING ISLAND SENIOR HIGH	\$500,000	\$750,000	\$0	\$0	\$0	\$1,250,000	Yes
HVAC Repair/Replacement	PLANTATION OAKS ELEMENTARY	\$350,000	\$0	\$300,000	\$0	\$0	\$650,000	Yes
Restroom Renovations	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes

Fire Alarm Repair/Replacement	FLEMING ISLAND SENIOR HIGH	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Fire Alarm Repair/Replacement	RIDEOUT ELEMENTARY	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Restroom Renovations	RIDGEVIEW ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
HVAC Repair/Replacement	RIDGEVIEW ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Fire Alarm Repair/Replacement	RIDGEVIEW ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Outdoor PE/Playground Repair/Replacement	RIDGEVIEW ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Digital Marquee	RIDGEVIEW ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Fire Alarm Repair/Replacement	SHADOWLAWN ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Kitchen/Cafeteria Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
HVAC Repair/Replacement	TYNES ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Kitchen/Cafeteria Renovation	TYNES ELEMENTARY	\$9,970	\$0	\$0	\$0	\$0	\$9,970	Yes
Digital Marquee	TYNES ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Ceiling and Lighting Replacement	TYNES ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Fire Alarm Repair/Replacement	OAKLEAF HIGH SCHOOL	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Exterior Building Renovations/Repair	ORANGE PARK JUNIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Gym/Locker Room Renovations	ORANGE PARK JUNIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Classroom Renovations	JACK L WILKINSON JUNIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Classroom Wing	JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$25,000,000	\$26,000,000	Yes
Windows Replacement	JACK L WILKINSON JUNIOR HIGH	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000	Yes
New Cafeteria/Classrooms	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Restroom Renovations	R C BANNERMAN LEARNING RESOURCE CENTER	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Safety & Security Projects	R C BANNERMAN LEARNING RESOURCE CENTER	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
HVAC Repair/Replacement	R C BANNERMAN LEARNING RESOURCE CENTER	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Spalling Repair/Renovation	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Gym/Locker Room Renovations	ORANGE PARK SENIOR HIGH	\$34,000	\$0	\$0	\$0	\$0	\$34,000	Yes
COUNTY-WIDE Project Contingency (LCIF)	Location not specified	\$1,071,998	\$500,000	\$500,000	\$500,000	\$500,000	\$3,071,998	Yes
COUNTY-WIDE Safety & Security Projects	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
COUNTY-WIDE Kitchen/Cafeteria Renovation	Location not specified	\$100,000	\$10,000	\$10,000	\$10,000	\$10,000	\$140,000	Yes

HVAC Repair/Replacement	ARGYLE ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Outdoor PE/Playground Repair/Replacement	SWIMMING PEN CREEK ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Track Improvements	J L WILKINSON ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Roofing Repair/Replace	J L WILKINSON ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Gym and Locker Room Renovations	GREEN COVE SPRINGS JUNIOR HIGH	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Ceiling and Lighting Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
ANCILLARY District Office Renovation/Remodeling	Location not specified	\$610,000	\$2,350,000	\$350,000	\$0	\$0	\$3,310,000	Yes
ANCILLARY County Office - HC Long Window Replacement	Location not specified	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
ANCILLARY MB Transportation - Renovation/Remodeling	Location not specified	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
COUNTY-WIDE Asphalt and Sidewalk Improvements	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Bleacher Replacement	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
COUNTY-WIDE Covered Walkways	Location not specified	\$10,000	\$50,000	\$50,000	\$50,000	\$50,000	\$210,000	Yes
COUNTY-WIDE Erosion Control/Storm Water Repair	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Flooring Repair/Replacement	Location not specified	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	Yes
COUNTY-WIDE HVAC Repair/Replacement	Location not specified	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	Yes
COUNTY-WIDE HVAC Repair/Replacement Controls	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
COUNTY-WIDE Locks - Campus Upgrades	Location not specified	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	Yes
COUNTY-WIDE Plumbing/Irrigation Repair/Replacement	Location not specified	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	Yes
COUNTY-WIDE Restroom Renovations	Location not specified	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	Yes
COUNTY-WIDE Road Improvements (Gas Tax)	Location not specified	\$345,453	\$46,500	\$46,500	\$46,500	\$46,500	\$531,453	Yes
COUNTY-WIDE Roof Repair/Replacement	Location not specified	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	Yes
COUNTY-WIDE Safety & Security - Control Access (MIL)	Location not specified	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
COUNTY-WIDE Safety & Security - Cameras	Location not specified	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	Yes
COUNTY-WIDE Site Improvements	Location not specified	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	Yes
Athletic Field Lighting	ORANGE PARK SENIOR HIGH	\$25,000	\$450,000	\$0	\$0	\$0	\$475,000	Yes
COUNTY-WIDE Land Acquisition	Location not specified	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	Yes

COUNTY-WIDE Covered Play Areas	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
Site Improvements	ARGYLE ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Outdoor PE/Playground Repair/Replacement	ARGYLE ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Digital Marquee	CLAY HIGH SCHOOL	\$67,500	\$0	\$0	\$0	\$0	\$67,500	Yes
Outdoor PE/Playground Repair/Replacement	FLEMING ISLAND ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Digital Marquee	GROVE PARK ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Safety & Security Projects	J L WILKINSON ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Restroom Renovations	JACK L WILKINSON JUNIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Restroom Renovation	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Gym/Locker Room Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Flooring Repair/Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Greenhouse Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Parking Lot Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Covered Walkway	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Kitchen/Cafeteria Renovation	LAKE ASBURY ELEMENTARY	\$7,363	\$0	\$0	\$0	\$0	\$7,363	Yes
HVAC Repair/Replacement	LAKE ASBURY ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Restroom Renovations	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Security Lighting Repair/Replacement	LAKESIDE ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Kitchen/Cafeteria Renovation	LAKESIDE JUNIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Restroom Renovations	LAKESIDE JUNIOR HIGH	\$250,000	\$0	\$0	\$750,000	\$0	\$1,000,000	Yes
Drainage - Stormwater Systems Renovation/Repair	MIDDLEBURG ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Classroom Renovations	MIDDLEBURG SENIOR HIGH	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Stage Repair Renovation	MIDDLEBURG SENIOR HIGH	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Parking Lot Renovations/Redesign	MIDDLEBURG SENIOR HIGH	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
Track Improvements	MONTCLAIR ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
		\$36,772,323	\$21,950,000	\$21,002,500	\$16,452,500	\$33,052,500	\$129,229,823	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2025 - 2026 Satis. Stu. Sta.	Actual 2025 - 2026 FISH Capacity	Actual 2024 - 2025 COFTE	# Class Rooms	Actual Average 2025 - 2026 Class Size	Actual 2025 - 2026 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization	Projected 2029 - 2030 Class Size
GREEN COVE SPRINGS JUNIOR HIGH	1,056	950	794	46	17	84.00 %	0	0	890	94.00 %	19
CHARLES E BENNETT ELEMENTARY	776	776	557	42	13	72.00 %	0	0	542	70.00 %	13
R C BANNERMAN LEARNING RESOURCE CENTER	533	533	181	33	5	34.00 %	0	0	164	31.00 %	5
ORANGE PARK ELEMENTARY	482	482	488	25	20	101.00 %	0	0	476	99.00 %	19
GROVE PARK ELEMENTARY	472	472	447	26	17	95.00 %	0	0	485	103.00 %	19
W E CHERRY ELEMENTARY	881	881	638	48	13	72.00 %	0	0	578	66.00 %	12
OAKLEAF HIGH SCHOOL	2,589	2,459	1,933	107	18	79.00 %	0	0	2,103	86.00 %	20
DISCOVERY OAKS ELEMENTARY	852	852	912	45	20	107.00 %	0	0	736	86.00 %	16
Spring Park Elementary	856	0	700	46	15	0.00 %	0	0	688	0.00 %	15
LAKE ASBURY JUNIOR HIGH	2,083	1,874	933	94	10	50.00 %	0	0	1,561	83.00 %	17
COPPERGATE ELEMENTARY	725	725	589	38	15	81.00 %	0	0	489	67.00 %	13
OAKLEAF SCHOOL	2,216	1,994	898	95	9	45.00 %	0	0	1,590	80.00 %	17
OAKLEAF VILLAGE ELEMENTARY	1,061	1,061	1,014	57	18	96.00 %	0	0	837	79.00 %	15

SHADOWLAWN ELEMENTARY	845	845	680	46	15	80.00 %	0	0	579	69.00 %	13
PLANTATION OAKS ELEMENTARY	948	948	1,037	51	20	109.00 %	0	0	726	77.00 %	14
MCRAE ELEMENTARY	563	563	535	32	17	95.00 %	0	0	521	93.00 %	16
THUNDERBOLT ELEMENTARY	1,088	1,088	753	59	13	69.00 %	0	0	682	63.00 %	12
RIDEOUT ELEMENTARY	761	761	770	39	20	101.00 %	297	15	628	59.00 %	12
FLEMING ISLAND SENIOR HIGH	2,280	2,166	1,519	95	16	70.00 %	0	0	1,679	78.00 %	18
SWIMMING PEN CREEK ELEMENTARY	537	537	449	30	15	84.00 %	0	0	419	78.00 %	14
ARGYLE ELEMENTARY	825	825	727	44	17	88.00 %	0	0	715	87.00 %	16
CLAY SUPERINTENDENT'S OFFICE	0	0	72	0	0	0.00 %	0	0	0	0.00 %	0
FLEMING ISLAND ELEMENTARY	908	908	620	48	13	68.00 %	0	0	597	66.00 %	12
TYNES ELEMENTARY	1,162	1,162	1,045	66	16	90.00 %	0	0	993	85.00 %	15
J L WILKINSON ELEMENTARY	776	776	686	42	16	88.00 %	0	0	672	87.00 %	16
MIDDLEBURG SENIOR HIGH	2,308	2,192	1,679	99	17	77.00 %	0	0	1,787	82.00 %	18
RIDGEVIEW ELEMENTARY	599	599	580	35	17	97.00 %	0	0	564	94.00 %	16
CLAY HILL ELEMENTARY	474	474	419	25	17	88.00 %	0	0	418	88.00 %	17
RIDGEVIEW SENIOR HIGH	2,332	2,215	1,653	98	17	75.00 %	0	0	1,744	79.00 %	18
LAKE ASBURY ELEMENTARY	890	890	930	49	19	104.00 %	480	15	844	62.00 %	13
ROBERT M PATERSON ELEMENTARY	1,069	1,069	660	58	11	62.00 %	0	0	660	62.00 %	11
CLAY HIGH SCHOOL	2,027	1,925	1,627	85	19	85.00 %	0	0	1,732	90.00 %	20
LAKESIDE JUNIOR HIGH	1,297	1,167	856	55	16	73.00 %	0	0	887	76.00 %	16
LAKESIDE ELEMENTARY	824	824	718	44	16	87.00 %	0	0	674	82.00 %	15
ORANGE PARK JUNIOR HIGH	1,135	1,021	810	50	16	79.00 %	0	0	845	83.00 %	17
JACK L WILKINSON JUNIOR HIGH	821	738	708	36	20	96.00 %	666	32	671	48.00 %	10
MONTCLAIR ELEMENTARY	543	543	403	29	14	74.00 %	0	0	378	70.00 %	13
ORANGE PARK SENIOR HIGH	2,421	2,299	1,665	102	16	72.00 %	0	0	1,766	77.00 %	17
DOCTORS INLET ELEMENTARY	606	606	543	33	16	90.00 %	0	0	481	79.00 %	15
MIDDLEBURG ELEMENTARY	614	614	582	32	18	95.00 %	0	0	600	98.00 %	19
KEYSTONE HEIGHTS ELEMENTARY	870	870	772	48	16	89.00 %	0	0	789	91.00 %	16
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	1,438	1,294	944	62	15	73.00 %	0	0	1,098	85.00 %	18

S BRYAN JENNINGS ELEMENTARY	600	600	487	32	15	81.00 %	0	0	430	72.00 %	13
	46,143	43,578	35,009	2,226	16	80.34 %	1,443	62	35,718	79.34 %	16

The COFTE Projected Total (35,718) for 2029 - 2030 must match the Official Forecasted COFTE Total (35,718) for 2029 - 2030 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2029 - 2030	
Elementary (PK-3)	10,456
Middle (4-8)	13,735
High (9-12)	11,527
	35,718

Grade Level Type	Balanced Projected COFTE for 2029 - 2030
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	35,718

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	Year 5 Total
GREEN COVE SPRINGS JUNIOR HIGH	0	0	4	0	0	4
ORANGE PARK ELEMENTARY	0	0	3	3	0	6
ORANGE PARK JUNIOR HIGH	0	3	3	1	0	7
JACK L WILKINSON JUNIOR HIGH	0	10	10	0	0	20
RIDGEVIEW SENIOR HIGH	0	10	0	0	0	10
LAKE ASBURY ELEMENTARY	10	2	0	0	0	12
RIDEOUT ELEMENTARY	2	0	0	0	0	2
LAKE ASBURY JUNIOR HIGH	0	5	0	0	0	5
OAKLEAF SCHOOL	0	10	5	0	0	15
OAKLEAF VILLAGE ELEMENTARY	0	2	2	0	0	4
PLANTATION OAKS ELEMENTARY	0	2	1	0	0	3
Total Relocatable Replacements:	12	44	28	4	0	88

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2029 - 2030
1417 Red Apple Road, Middleburg, FL 32068	59	PRIVATE	2015	1,045	639	11	1,045
114 Canova Rd Fleming Island, FL 32003	96	PRIVATE	2017	1,225	950	7	1,110
1324 Kingsley Ave Orange Park, FL 32073	54	PRIVATE	2023	504	474	7	866
	209			2,774	2,063		3,021

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
MIDDLEBURG ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DISCOVERY OAKS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
Total Co-Teaching Classrooms:		2	0	0	0	0	2

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2024 - 2025 fiscal year.					List the net new classrooms to be added in the 2025 - 2026 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2025 - 2026 should match totals in Section 15A.			
Location	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total	2025 - 2026 # Permanent	2025 - 2026 # Modular	2025 - 2026 # Relocatable	2025 - 2026 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	14	0	0	14
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	14	0	0	14

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	5 Year Average
FLEMING ISLAND SENIOR HIGH	1,020	1,270	1,270	1,270	0	966
ARGYLE ELEMENTARY	429	429	429	429	0	343
LAKE ASBURY JUNIOR HIGH	330	140	40	40	0	110
OAKLEAF VILLAGE ELEMENTARY	180	76	76	76	0	82
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
COPPERGATE ELEMENTARY	66	66	26	26	0	37
OAKLEAF SCHOOL	616	260	160	160	0	239
SWIMMING PEN CREEK ELEMENTARY	107	117	117	117	0	92
DOCTORS INLET ELEMENTARY	223	318	318	318	0	235
MIDDLEBURG ELEMENTARY	96	132	132	132	0	98
KEYSTONE HEIGHTS ELEMENTARY	250	268	268	268	0	211
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	629	713	713	713	0	554
S BRYAN JENNINGS ELEMENTARY	203	279	279	279	0	208
CLAY HIGH SCHOOL	242	252	252	252	0	200
LAKESIDE JUNIOR HIGH	428	472	472	472	0	369
LAKESIDE ELEMENTARY	446	498	498	498	0	388
ORANGE PARK JUNIOR HIGH	246	288	288	288	0	222
JACK L WILKINSON JUNIOR HIGH	135	157	157	37	0	97
MONTCLAIR ELEMENTARY	291	397	397	397	0	296
DISCOVERY OAKS ELEMENTARY	0	0	0	0	0	0
Spring Park Elementary	0	0	0	0	0	0
MIDDLEBURG SENIOR HIGH	756	951	951	951	0	722

RIDGEVIEW ELEMENTARY	298	264	264	264	0	218
CLAY HILL ELEMENTARY	62	62	62	62	0	50
RIDGEVIEW SENIOR HIGH	1,083	1,148	1,148	1,148	0	905
LAKE ASBURY ELEMENTARY	502	522	322	202	0	310
ROBERT M PATERSON ELEMENTARY	656	656	656	656	0	525
J L WILKINSON ELEMENTARY	466	478	478	478	0	380
PLANTATION OAKS ELEMENTARY	51	37	17	17	0	24
OAKLEAF HIGH SCHOOL	910	910	910	910	0	728
GREEN COVE SPRINGS JUNIOR HIGH	169	169	169	89	0	119
CHARLES E BENNETT ELEMENTARY	148	193	193	193	0	145
R C BANNERMAN LEARNING RESOURCE CENTER	446	483	483	483	0	379
ORANGE PARK ELEMENTARY	232	254	254	254	0	199
GROVE PARK ELEMENTARY	168	208	208	208	0	158
W E CHERRY ELEMENTARY	463	463	463	463	0	370
ORANGE PARK SENIOR HIGH	492	542	542	542	0	424
CLAY SUPERINTENDENT'S OFFICE	0	0	0	0	0	0
FLEMING ISLAND ELEMENTARY	587	574	574	574	0	462
TYNES ELEMENTARY	495	495	495	495	0	396
MCRAE ELEMENTARY	301	316	316	316	0	250
THUNDERBOLT ELEMENTARY	405	427	427	427	0	337
RIDEOUT ELEMENTARY	133	103	43	23	0	60

Totals for CLAY COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	14,760	15,387	14,867	14,527	0	11,908
Total number of COFTE students projected by year.	35,617	35,546	35,578	35,641	35,718	35,620
Percent in relocatables by year.	41 %	43 %	42 %	41 %	0 %	33 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2025 - 2026	FISH Student Stations	Owner	# of Leased Classrooms 2029 - 2030	FISH Student Stations
MONTCLAIR ELEMENTARY	0	0		0	0
MIDDLEBURG SENIOR HIGH	0	0		0	0
RIDGEVIEW ELEMENTARY	0	0		0	0
CLAY HILL ELEMENTARY	0	0		0	0

RIDGEVIEW SENIOR HIGH	0	0	0	0
LAKE ASBURY ELEMENTARY	0	0	0	0
ROBERT M PATERSON ELEMENTARY	0	0	0	0
J L WILKINSON ELEMENTARY	0	0	0	0
CLAY SUPERINTENDENT'S OFFICE	0	0	0	0
FLEMING ISLAND ELEMENTARY	0	0	0	0
TYNES ELEMENTARY	0	0	0	0
MCRAE ELEMENTARY	0	0	0	0
THUNDERBOLT ELEMENTARY	0	0	0	0
RIDEOUT ELEMENTARY	0	0	0	0
FLEMING ISLAND SENIOR HIGH	0	0	0	0
SWIMMING PEN CREEK ELEMENTARY	0	0	0	0
ARGYLE ELEMENTARY	0	0	0	0
LAKE ASBURY JUNIOR HIGH	0	0	0	0
COPPERGATE ELEMENTARY	0	0	0	0
OAKLEAF SCHOOL	0	0	0	0
OAKLEAF VILLAGE ELEMENTARY	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0
PLANTATION OAKS ELEMENTARY	0	0	0	0
OAKLEAF HIGH SCHOOL	0	0	0	0
GREEN COVE SPRINGS JUNIOR HIGH	0	0	0	0
CHARLES E BENNETT ELEMENTARY	0	0	0	0
R C BANNERMAN LEARNING RESOURCE CENTER	0	0	0	0
ORANGE PARK ELEMENTARY	0	0	0	0
GROVE PARK ELEMENTARY	0	0	0	0
W E CHERRY ELEMENTARY	0	0	0	0
ORANGE PARK SENIOR HIGH	0	0	0	0
DOCTORS INLET ELEMENTARY	0	0	0	0
MIDDLEBURG ELEMENTARY	0	0	0	0
KEYSTONE HEIGHTS ELEMENTARY	0	0	0	0
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	0	0	0	0
S BRYAN JENNINGS ELEMENTARY	0	0	0	0
CLAY HIGH SCHOOL	0	0	0	0
LAKESIDE JUNIOR HIGH	0	0	0	0
LAKESIDE ELEMENTARY	0	0	0	0
ORANGE PARK JUNIOR HIGH	0	0	0	0

JACK L WILKINSON JUNIOR HIGH	0	0		0	0
DISCOVERY OAKS ELEMENTARY	0	0		0	0
Spring Park Elementary	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Since 2020, Clay County has grown by approximately 8%–9%. State and demographic projections indicate continued but measured growth, with the population expected to increase from roughly 240,000 in the mid-2020s to approximately 275,000–284,000 by 2030. Overall, Clay County is anticipated to remain a stable, moderately growing county over the next five years, with the most significant gains occurring within and around the Lake Asbury Master Plan, Branan Field Master Plan, Saratoga Springs Development Order, Governors Park Development Order, Ayrshire Development Order, and Agricola Development Order. This regional growth is expected to impact the School District over the 5-, 10-, and 15-year planning horizons, driving the need for additional permanent student stations. However, the District will continue to evaluate and implement strategies to optimize the use of existing and planned facilities, including redistricting, reassessment, and expanded capacity utilization (e.g., year-round school, split scheduling, and block scheduling).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No plans are expected to close any Clay County Schools.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2024 - 2025 FISH Capacity	Actual 2024 - 2025 COFTE	Actual 2024 - 2025 Utilization	Actual 2025 - 2026 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	21,607	21,607	18,738.54	86.73 %	0	16,367	75.75 %
Middle - District Totals	10,046	9,038	5,943.58	65.77 %	1,443	8,302	79.21 %
High - District Totals	13,957	13,256	10,074.94	76.00 %	2,500	11,247	71.38 %
Other - ESE, etc	676	533	300.39	56.29 %	0	0	0.00 %
	46,286	44,434	35,057.45	78.90 %	3,943	35,916	74.24 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- New High School (RRR) - Southeast Clay County
- New K-8 (BB) - Southeast Clay County
- New Elementary School (C) - Southeast Clay County

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2024 - 2025 FISH Capacity	Actual 2024 - 2025 COFTE	Actual 2024 - 2025 Utilization	Actual 2025 - 2026 / 2044 - 2045 new Student Capacity to be added/removed	Projected 2044 - 2045 COFTE	Projected 2044 - 2045 Utilization
Elementary - District Totals	21,607	21,607	18,738.54	86.73 %	0	16,367	75.75 %
Middle - District Totals	10,046	9,038	5,943.58	65.77 %	2,718	8,308	70.67 %
High - District Totals	13,957	13,256	10,074.94	76.00 %	5,000	11,247	61.61 %
Other - ESE, etc	676	533	300.39	56.29 %	0	0	0.00 %
	46,286	44,434	35,057.45	78.90 %	7,718	35,922	68.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

New K-8 School (CC) - Governors Park (Southeast Clay County)
New High School (SSS) - Governors Park (Southeast Clay County)

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C21 - 2026-2027 Food and Nutrition Services Proposed Meal Price Increase

Description

Increase the District's breakfast and lunch prices by \$0.25. Additional revenue is needed to continue offering high-quality meals to the students of Clay County.

Gap Analysis

See attached Meal Price Comparison.

Previous Outcomes

Employee salaries, benefits, food, and supply costs are all rising. The Food and Nutrition Services (FNS) team remains committed to meeting the needs of students while maintaining a strong focus on providing fresh, healthy options.

Expected Outcomes

Collect additional revenue needed to accommodate quality menu items and facilitate the ongoing replacement of outdated equipment.

Continue to offer high-quality meals at an affordable price to our community.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

The Clay County School Board approves the Food and Nutrition Services proposed meal price increase for the 26-27 school year.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Susie Glover, Director of Food and Nutrition Services, (904) 336-6854, susan.glover@myoneclay.net

Financial Impact

N/A

Review Comments

Attachments

[Meal Prices Increase Comparison 2026-2027](#)

Meal Price Comparison			
	Average Meal Prices in Florida	Current Clay County Meal Prices 25-26	Proposed Meal Prices for 26-27
District Breakfast	\$1.94	\$1.75	\$2.00
Elementary Lunch	\$2.91	\$2.75	\$3.00
Secondary Lunch	\$3.20	\$3.00	\$3.25

SFA NAME	Breakfast	Elementary Lunch	Middle / Junior High Lunch	High Lunch
Alachua County School Board	\$1.50	\$2.50	\$2.75	\$2.75
Bay District School System	\$1.25	\$2.50	\$2.75	\$2.75
Brevard County School Board	Free	\$2.80	\$3.30	\$3.30
Broward County School Board	Free	\$3.00	\$3.35	\$3.50
Clay County School Board	1.75	\$2.75	\$3.00	\$3.00
Collier County School Board	Free	\$2.75	\$3.00	\$3.00
Duval County School Board	Free	\$4.00	\$4.25	\$4.25
School District Of Escambia County	\$1.50	\$2.75	\$3.00	\$3.00
Hillsborough County School Board		\$2.25	\$2.75	\$2.75
Indian River County School Board	\$1.75	\$2.75	\$3.00	\$3.00
Leon County School Board	\$2.25	\$2.75	\$3.00	\$3.00
Manatee County School Board	Free	\$3.25	\$3.60	\$3.60
Martin County School Board	\$1.50	\$1.85	\$2.10	\$2.10
Monroe County School Board	\$2.00	\$2.50	\$2.85	\$2.85
Nassau County School Board	\$2.00	\$3.00	\$3.50	\$3.50
Okaloosa County School Board	\$2.00	\$3.00	\$3.00	\$3.00
Orange County School Board	Free	\$1.90	\$2.75	\$2.75
Osceola County School Board	Free	\$2.40	\$2.40	\$2.40
The School District of Palm Beach County	Free	\$3.50	\$3.75	\$3.75

Pasco County School Board	\$1.50	\$3.40	\$3.40	\$3.95
Pinellas County School Board	Free	\$2.75	\$3.15	\$3.15
St Johns County School Board	\$1.75	\$3.25	\$3.50	\$3.50
St Lucie County School Board	Free	\$2.25	\$2.50	\$2.50
Santa Rosa County School Board	\$1.25	\$2.80	\$3.05	\$3.05
Sarasota County School Board	\$2.25	\$3.25	\$3.75	\$3.75
Seminole County Public Schools	\$2.80	\$3.40	\$3.65	\$3.90
Walton County School Board	\$2.00	\$3.00	\$3.30	\$3.30
Washington County School Board	\$4.00	\$2.50	\$2.75	\$2.75
Florida Atlantic University	NA	\$3.75	\$3.75	\$3.75
Florida State University School	NA	\$2.90	\$3.10	\$3.10
City Of Pembroke Pines	NA	\$2.70	\$3.05	\$3.20
Youth Co-Op Charter School	NA	\$3.50	\$3.50	\$3.50
St. John's Classical Academy	NA	\$4.25	\$4.25	\$4.25
Average in Florida	\$1.94	\$2.91	\$3.18	\$3.21
Clay County School Board	\$1.75	\$2.75	\$3.00	\$3.00
Clay Proposed Increase for 26-27	\$2.00	\$3.00	\$3.25	\$3.25

May 7, 2026 - Regular School Board Meeting

Title

C22 - Parking Lot Renovation/Redesign Middleburg High School Guaranteed Maximum Price (GMP) Amendment

Description

Request for approval of Amendment to the contract with Parrish McCall Constructors, Inc. This amendment incorporates the Guaranteed Maximum Price (GMP) of \$[Amount] into the existing Construction Management At-Risk Agreement for Parking Lot Renovation/Redesign at Middleburg High School.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Project completion will be for the 2026/2027 school year.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve the Parking Lot Renovation/Redesign at Middleburg High School Guaranteed Maximum Price (GMP) Amendment.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Lance Addison, Director of Facility Planning & Construction, (904) 336-6852, lance.addison@myoneclay.net

Financial Impact

As budgeted in the Educational Facilities Plan for \$ _____ .

Review Comments

Attachments

May 7, 2026 - Regular School Board Meeting

Title

C23 - Final Completion of Lakeside Elementary School Kitchen/Cafeteria Renovation

Description

Establish a Final Completion date for audit purposes and as required by the State Requirements for Educational Facilities (SREF) and Florida Statutes. The project, as determined by the project manager and project architect/engineer, has reached final completion on March 31, 2026 in accordance with the project documents.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Final Completion.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Lance Addison, Director of Facility Planning & Construction, (904) 336-6852, lance.addison@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

📎 [Final Completion .pdf](#)



School District of Clay County Certificate of Final Completion

Having completed all requirements as outlined within the project specifications and drawings, I certify that the project listed below has reached final completion and has been constructed in accordance with said documents.

Project Title: Kitchen/Cafeteria Renovation
School: Lakeside Elementary School
CCDS Project Number: C-37-22/23
OEFIS Project Number: 4929-1
Project Architect: Brian Boatright Architect, Inc.
Project Contractor: Gary S. Bailey, Inc.
Date of Final Completion: March 31, 2026

Gary S. Bailey
Signature: Contractor

Date: 3-31-26

Brian Boatright
Signature: Architect/Engineer

Date: 3-31-26

Allie Bynum
Signature: Project Manager

Date: 3-31-26

May 7, 2026 - Regular School Board Meeting

Title

C24 - Wilkinson Junior High School Window Replacement Contact Award

Description

This project is listed in the 2025/2026 Educational Facilities Plan (EFP). The project was competitively bid and was advertised for thirty (30) days on the One Clay website (www.oneclay.net). The bid opening was held April 23, 2026 at 2:00 p.m. The project had [REDACTED] bidders and all bidders met the bid requirements.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Construction of Wilkinson Junior High School Window Replacement.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Award the construction contract to [REDACTED], the low bidder meeting specifications in the base bid amount of \$ [REDACTED].

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Lance Addison, Director of Facility Planning & Construction, (904) 336-6852, lance.addison@myoneclay.net

Financial Impact

These funds are available and budgeted in the Educational Facilities Plan (EFP).

Review Comments

Attachments

May 7, 2026 - Regular School Board Meeting

Title

C25 - Prequalification of Contractors

Description

Section 1013.46 of Florida Statutes requires school boards to prequalify contractors prior to their being able to bid on construction projects for the district. The rules for prequalification are stipulated in the State Requirements for Educational Facilities (SREF). The attached list identifies the contractors to be approved this month. As this is an annual requirement, the attached list may contain both new contractors and contractors seeking to renew their prequalification status. Per Florida Statutes, only those contractors currently prequalified at the time of bidding may bid on a school board construction project.

Gap Analysis

Prequalification of Contractors is an annual requirement.

Previous Outcomes

CCDS complies with contractor prequalification as required by Florida Statutes and State Requirements for Educational Facilities (SREF).

Expected Outcomes

CCDS will remain in compliance by certifying the contractors recommended for prequalification meet the requirements of Section 1013.46 FS, the State Requirements for Educational Facilities (SREF) and School Board Policy.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve the attached contractor prequalification list.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Lance Addison, Director for Facility Planning and Construction, (904) 336-6852, lance.addison@myoneclay.net

Financial Impact

None

Review Comments

Attachments

☉ [May 2026 Contractor Prequal List.pdf](#)

SBCC PRE-QUALIFIED CONTRACTORS

The following contractors are being submitted to the School Board for Contractor Pre-Qualification approval having met all requirements of Chapter 1013.46 F. S., as determined by the Pre-Qualification Committee consisting of Lance Addison, Clayton Anderson, Bertie Staefe, Chris Deely-Isais and Beth Clark. The pre-qualification certification is valid for one year from the end of the month in which Board approval is obtained.

COMPANY	TRADE CATEGORY	BOND LIMIT	EXPIRATION DATE
All Construction Group of North Florida, Inc.	General Contractor	\$2,000,000.00	May 31, 2027
Arete Construction, Inc.	General Contractor	\$1,000,000.00	May 31, 2027
Elkins Construction, LLC	General Contractor	\$250,000,000.00	May 31, 2027
Harrell Construction Company, Inc.	General Contractor	\$15,000,000.00	May 31, 2027
Pacetti Plumbing, Inc.	Plumbing Contractor	\$300,000.00	May 31, 2027
Parrish McCall Constructors, Inc.	General Contractor	\$250,000,000.00	May 31, 2027
Perry McCall Construction, LLC	General Contractor	\$250,000,000.00	May 31, 2027
Tim Young Construction, Inc.	General Contractor	\$10,000,000.00	May 31, 2027
W.W. Gay Mechanical Contractor, Inc.	General, Mechanical, and Contractor	\$1,250,000.00	May 31, 2027

May 7, 2026 - Regular School Board Meeting

Title

C26 - Substantial and Final Completion of Keystone Heights High School Security Lighting Repair/Replacement

Description

Establish Substantial and Final Completion dates for audit purposes and as required by the State Requirements for Educational Facilities (SREF) and Florida Statutes. The project, as determined by the project manager and project architect/engineer, has reached substantial completion on January 9, 2026 and final completion on February 17, 2026 in accordance with the project documents.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Substantial and Final Completion.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Lance Addison, Director of Facility Planning & Construction, (904) 336-6852, lance.addison@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

Ⓞ [Substantial & Final Completion KHS Security Lighting R-R.pdf](#)



School District of Clay County Certificate of Substantial Completion

Having completed all requirements as outlined within the project specifications and drawings, I certify that the project listed below is substantially completed and has been constructed in accordance with said documents.

Project Title: Security Lighting

School: Keystone Heights High School

CCDS Project Number: C-5-24/25

OEFIS Project Number: N/A

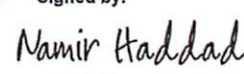
Project Architect/Engineer: Haddad Engineering

Project Contractor: T&M Electrical of Clay County

Date of Substantial Completion: January 9, 2026


Signature: Contractor

Date: 1/13/2025

Signed by:

CBF0DFA9658E47A...

Signature: Architect/Engineer

Date: 02/11/2026 | 6:47 AM CST



Signature: Project Manager

Date: 2/11/26



School District of Clay County Certificate of Final Completion

Having completed all requirements as outlined within the project specifications and drawings, I certify that the project listed below has reached final completion and has been constructed in accordance with said documents.

Project Title: Security Lighting

School: Keystone Heights High School


CCDS Project Number: C-5-24/25

OEFS Project Number: N/A

Project Architect: Haddad Engineering / MSA

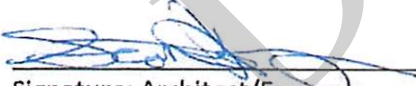
Project Contractor: T&M Electrical of Clay County

Date of Final Completion: February 17, 2026

Signed by:

 CBF0DF A9058E47A

 Signature: Contractor

Date: 02/25/2026 | 7:45 AM CST



 Signature: Architect/Engineer

Date: 02/25/2026



 Signature: Project Manager

Date: 2/25/26

May 7, 2026 - Regular School Board Meeting

Title

C27 - Change Order #1 (Direct Purchasing) for Lakeside Junior High School HVAC and Roof Repair/Replacement

Description

Direct purchasing change orders are almost always deductive and are the sole initiative of the owner. These change orders represent the purchase of materials and/or equipment directly by the School Board in order to save sales tax. The direct purchases are deducted from the original contract in the form of a change order.

Gap Analysis

N/A

Previous Outcomes

Sales tax savings have been used in the past to fund capital projects that may otherwise have not been funded.

Expected Outcomes

Money saved with sales tax savings will be used for capital projects that may otherwise have not been funded.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve Change Order #1.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Lance Addison, Director of Facility Planning and Construction, (904) 336-6852, lance.addison@myoneclay.net

Financial Impact

This deduction to the construction contract in the amount of \$644,290.00 will not impact the budget. A total tax savings in the amount of \$36,540.00 is realized as a result of this direct purchasing change order.

Review Comments

Attachments

☉ [CHO#1 Direct Purchasing LJH Hvac & Roof R-R.pdf](#)

SCHOOL BOARD OF CLAY COUNTY CHANGE ORDER NO. 1

SDCC PROJECT NAME: Lakeside Junior High School HVAC and Roof Repair/Replacement

SDCC PROJECT NO: C-72-24/25

The Owner authorized the Contractor to make the following change(s) in the contract dated August 7, 2025.

ORIGINAL CONTRACT AMOUNT: \$ 2,800,000.00
REVISED CONTRACT AMOUNT BY PREVIOUS CHANGE ORDER(S): \$ 0.00

Change(s) and reason(s) for this Change Order: Direct Purchase of construction materials by the Clay County School Board.

Additional Time needed for this Change Order is Zero (0) calendar days. Contract Substantial Completion date is July 27, 2026. Final Completion date is August 26, 2026.

For these changes: The current amount of the contract will be decreased in accordance with the conditions of the original terms agreed upon. The Contract sum is:

CURRENT CONTRACT AMOUNT: \$ 2,800,000.00
ADDITION TO CONTRACT: \$ N/A
DEDUCTION TO CONTRACT: \$ 644,290.00
REVISED CONTRACT AMOUNT: \$ 2,155,710.00

ARCHITECT/ENGINEER CERTIFICATION: In my considered professional opinion, as Project Architect/Engineer, the prices quoted in this Change Order are both fair and reasonable and in the proper ratio to the cost of the original work contract under benefit of competitive bidding.

Signature:  Digitally signed by
Dattatraya Sonavadekar
Date: 2026.04.16
07:10:18 -04'00' Date: 04/16/26
Architect

By execution of this Change Order, the Contractor acknowledges that all issues related to compensation and time have been resolved and payment recited herein is full compensation for the work identified in this Change Order.

ACCEPTED: Signature:  Date: 04/16/2026
Contractor

Signature:  Date: 4/16/2026
SDCC Project Manager

APPROVED: Signature: _____ Date: _____
School Board Chairman

MIS15010
EFF 7/10/08

May 7, 2026 - Regular School Board Meeting

Title

C28 - Resolution Authorizing the Disposal of Four (4) Relocatable Buildings (Two (2) at Rideout Elementary School and Two (2) at Oakleaf Junior High School)

Description

Relocatable buildings type 92 Room 21 designated CI 360 (DCA MBE 002647) and building type 92 Room 25, designated CI 159 (DCA MBE 002645) at Rideout Elementary School and building type 92 Room 815 designated CI 2180 (DCA II-B 005147) and building type 92 Room 816, designated CI 2179 (DCA II-B 005148) at Oakleaf Junior High, require disposal. These structures have reached their end-of-life, are beyond economical repair, and possess no resale value. Disposal should be executed via the most cost-effective means.

Gap Analysis

No action would result in an unnecessary financial burden on the district.

Previous Outcomes

The School Board has approved the disposal of relocatable buildings in the past.

Expected Outcomes

It is expected the School Board will approve the disposal of the relocatable buildings type 92 Room 21 designated CI 360 (DCA MBE 002647) and building type 92 Room 25 designated CI 159 (DCA MBE 002645) at Rideout Elementary School and building type 92 Room 815 designated CI 2180 (DCA II-B 005147) and building type 92 Room 816 designated CI 2179 (DCA II-B 005148) at Oakleaf Junior High.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve the disposal of the relocatable buildings type 92 Room 21 designated CI 360 (DCA MBE 002647) and building type 92 Room 25 designated CI 159 (DCA MBE 002645) at Rideout Elementary School and building type 92 Room 815 designated CI 2180 (DCA II-B 005147) and building type 92 Room 816 designated CI 2179 (DCA II-B 005148) at Oakleaf Junior High.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904)336-6853, bryce.ellis@myoneclay.net,
Lance Addison, Director of Facility Planning & Construction, (904)336-6852, lance.addison@myoneclay.net,
Paul Bement, Supervisor of Planning and Intergovernmental Relations, (904)336-6829, paul.bement@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

Ⓞ [Resolution to Dispose of Portable-4 Units \(2@ROE & 2@OJH\) Board Meeting 05072026.pdf](#)

SCHOOL BOARD RESOLUTION #25-xx

A RESOLUTION OF THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, DETERMINING PROPERTY DESCRIBED AS BUILDING 92 ROOM 21 DESIGNATED CI 360 (DCA MBE 002647) AND BUILDING 92 ROOM 25 DESIGNATED CI 159 (DCA MBE 002645) AT RIDEOUT ELEMENTARY SCHOOL AND BUILDING 92 ROOM 815 DESIGNATED CI 2180 (DCA II-B 005147) AND BUILDING 92 ROOM 816 DESIGNATED CI 2179 (DCA II-B 005148) AT OAKLEAF JUNIOR HIGH ARE NO LONGER ELIGIBLE FOR EDUCATIONAL OR ANCILLARY PURPOSES DUE TO EXCESSIVE SAFETY CONCERNS AND ARE DILAPIDATED, BEYOND THEIR SERVICE LIFE AND COST EFFECTIVENESS TO REPAIR AND HAVE NO COMMERCIAL VALUE AND SHOULD BE DISPOSED OF BY THE MOST ECONOMIC MEANS.

WHEREAS, the School Board of Clay County, Florida (“Board”), wishes to dispose of the structures described as Building 92 Room 21 designated CI 360 (DCA MBE 002647) and Building 92 Room 25 designated CI 159 (DCA MBE 002645) at Rideout Elementary School and Building 92 Room 815 designated CI 2180 (DCA II-B 005147) and Building 92 Room 816 designated CI 2179 (DCA II-B 005148) at Oakleaf Junior High; and

WHEREAS, the structures are not repairable by cost-effective means, beyond their service life, dilapidated and serve no useful function; and

WHEREAS, Florida Statute 1013.28 requires a determination that said structure is unusable for educational or ancillary purposes and has no commercial value; and

WHEREAS, it is in the best interest of the district to dispose of said property by the most economical means, by Clay County District Schools Personnel;

NOW, THEREFORE, BE IT RESOLVED by the Board that:

1. The Board hereby determines the following-described property is unusable for education and ancillary purposes and is without commercial value.
2. The Board concludes that the property should be disposed of by the best economic means available. Said property is more particularly described:

Structure: Building 92 Room 21 designated CI 360 (DCA MBE 002647) and building 92 Room 25 designated CI 159 (DCA MBE 002645) are relocatable wooden classroom buildings constructed in 1983 and 1972 located at Rideout Elementary School and building 92 Room 815 designated CI 2180 (DCA II-B 005147) and building 92 Room 816 designated CI 2179 (DCA II-B 005148) are relocatable wooden classroom buildings both constructed 2006 located at Oakleaf Junior High School.

3. This Resolution shall take effect upon its adoption and full execution.

DULY ADOPTED AND APPROVED this 7th day of May 2026, by the School Board of Clay County, Florida.

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

By _____
ERIN SKIPPER, Board Chair, District 1

By _____
ROBERT ALVERO, District 2

By _____
BETH CLARK, District 3

By _____
MICHELE HANSON, District 4

By _____
ASHLEY GILHOUSEN, District 5

ATTEST:

DAVID BROSKIE, Superintendent of Schools

Approved as to form by:

JEREMIAH BLOCKER, School Board Attorney

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C29 - Purchase Agreement for the Sale of Four (4) Relocatable Buildings

Description

Relocatable buildings CI 360 (DCA MBE 002647, Room 21) and CI 159 (DCA MBE 002645, Room 25), located at Rideout Elementary School, and buildings CI 2180 (DCA II-B 005147, Room 815) and CI 2179 (DCA II-B 005148, Room 816), located at Oakleaf Junior High School, have reached their end-of-life and are beyond economical repair, with no resale value. The estimated cost to demolish these portables on-site and haul away the debris is approximately \$40,000. Therefore, the most economical method of disposal is to sell them to Pinewood Christian Academy for \$10.00 each, with the purchaser responsible for all moving and removal expenses.

Gap Analysis

No action would result in an unnecessary financial burden on the district.

Previous Outcomes

Historically, the School Board has approved the disposal of relocatable buildings.

Expected Outcomes

It is expected the School Board will approve the purchase agreement to sell relocatable buildings CI 360 (DCA MBE 002647, Room 21) and CI 159 (DCA MBE 002645, Room 25), located at Rideout Elementary School, and buildings CI 2180 (DCA II-B 005147, Room 815) and CI 2179 (DCA II-B 005148, Room 816), located at Oakleaf Junior High School.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve the purchase agreement to sell relocatable buildings CI 360 (DCA MBE 002647, Room 21) and CI 159 (DCA MBE 002645, Room 25), located at Rideout Elementary School, and buildings CI 2180 (DCA II-B 005147, Room 815) and CI 2179 (DCA II-B 005148, Room 816), located at Oakleaf Junior High School.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904)336-6853, bryce.ellis@myoneclay.net,
 Lance Addison, Director of Facility Planning & Construction, (904)336-6852, lance.addison@myoneclay.net,
 Paul Bement, Supervisor of Planning and Intergovernmental Relations, (904)336-6829, paul.bement@myoneclay.net

Financial Impact

The district will receive \$40.00 for the sale of these relocatable buildings. The funds received shall be credited to the fund originally sourced for the original acquisition per SREF 2.1(4)(a)-(h).

Review Comments

Attachments

📎 [Pinewood Christian Academy Portable Sale Agreement.pdf](#)

**AGREEMENT FOR PURCHASE OF PORTABLE SCHOOL CLASSROOMS AND
WAIVER OF LIABILITY**

This AGREEMENT is entered into this 7th day of May, 2026, by Pinewood Christian Academy (hereinafter "PURCHASER") for the benefit and protection of CLAY COUNTY SCHOOL BOARD, CLAY COUNTY, FLORIDA (hereinafter "BOARD").

WHEREAS, the BOARD has declared portable classroom buildings identified as CI 360 (DCA MBE 002647, Room 21) and CI 159 (DCA MBE 002645, Room 25), both located at Rideout Elementary School, Middleburg, FL and buildings CI 2180 (DCA II-B 005147, Room 815) and CI 2179 (DCA II-B 005148, Room 816), both located at Oakleaf Junior High, Orange Park, FL, to be unusable and surplus; and

WHEREAS, the PURCHASER has determined that it can make use of said portable classroom building(s); and

WHEREAS, the BOARD is willing to convey title to said portable classroom building(s) to PURCHASER; and

WHEREAS, the PURCHASER is willing to pay for and accept title to said portable classroom building(s) in its "AS IS" condition.

WHEREAS, PURCHASER acknowledges that they have had the opportunity to inspect the Property, or have waived their right to do so; and

WHEREAS, PURCHASER understands and agrees that Seller makes no warranties or representations, express or implied, regarding the condition of the Property; and

WHEREAS, PURCHASER desires to release Seller from any and all liability related to the condition of the Property;

NOW THEREFORE, in consideration of the foregoing, the BOARD hereby conveys said portable classroom building designated as building numbered CI 360, CI 159, CI 2180, and CI 2179 for identification, to the PURCHASER for the sum of \$40.00 (FORTY AND NO/100 DOLLARS) in hand paid and for other valuable consideration subject to the following terms:

1. The PURCHASER, for itself, its successors, and assigns, hereby releases and forever discharges the BOARD, its officers, directors, employees, agents, successors, and assigns, from any and all claims, demands, actions, causes of action, liabilities, damages, costs, and expenses (including attorneys' fees) of any kind or nature whatsoever, whether known or unknown, suspected or unsuspected, arising out of or in any way connected with the condition of said building, including but not limited to:
 - a. Any defects, latent or patent, in the construction, design, or materials of said building(s).

- b. Any environmental conditions, including but not limited to, the presence of mold, asbestos, lead-based paint, radon, soil contamination, or other hazardous materials.
 - c. Any structural defects, including but not limited to, roof, walls, or framing issues.
 - d. Any defects in the mechanical, electrical, or plumbing systems of said building.
 - e. Any non-compliance with applicable building codes, zoning ordinances, or other governmental regulations.
 - f. Any information or lack of information provided by the Seller regarding said building.
2. The PURCHASER must sign this AGREEMENT, thereby taking title to said building prior to removal of said building(s).
 3. Using agents designated by Clay County School District Department of Planning and Construction, the PURCHASER will remove said building(s) from its current location and relocate it to the PURCHASER'S property located at 198 Knight Boxx Road, Middleburg, FL 32068.
 4. The PURCHASER agrees that the BOARD shall incur no additional costs of any kind or nature whatsoever resulting from the sale, removal, or relocation of said building(s).
 5. In the event the PURCHASER does not accept said building(s) in the timeframe chosen by the Clay County School District Planning and Construction Department, the PURCHASER forfeits all right to said building(s) described herein and the BOARD may proceed with the demolition of said structure with PURCHASER having no recourse or remedy in law or equity for said action by the BOARD or its employees, agents, or contractors.

PURCHASER acknowledges that it is purchasing said building(s) in its "AS IS, WHERE IS, WITH ALL FAULTS" condition.

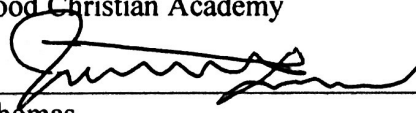
PURCHASER acknowledges that it has been advised to seek independent legal, environmental, engineering, and other professional advice regarding this transaction.

PURCHASER acknowledges that it has read and understands this AGREEMENT and is signing it voluntarily.

This AGREEMENT contains the full agreement of the parties, shall be strictly construed as to all times by which performance must take place, and the terms of the AGREEMENT may not be amended or altered except in written form signed by representatives of both parties.

EXECUTED this 7th day of May, 2026.

Pinewood Christian Academy

By 

Jake Thomas
Purchaser's Representative

The terms of this AGREEMENT are hereby
Acknowledged by the undersigned.

CLAY COUNTY SCHOOL BOARD, CLAY
COUNTY, FLORIDA

By _____
ERIN SKIPPER
Title: Owner's Representative
Clay County School Board
900 Walnut Street
Green Cove Springs, Florida 32043

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C30 - Continuing Contract Award for Professional Architectural Services

Description

The Continuing Contract for Professional Architectural Services was procured in accordance with Florida Statute 287.055, the Consultant’s Competitive Negotiation Act (CCNA), and will be for projects up to \$7.5 million adjusted annually based on the Consumer Price Index (CPI). The project was advertised for three consecutive weeks on the district website, www.oneclay.net. Ten (10) firms submitted proposals. The following firms listed below have been selected for a period of one (1) year with the option for renewal as listed in priority order:

1. Bhide & Hall Architects, P.A.
2. Brian Boatright Architect
3. LS3P Associates, Ltd.
4. kasper architects + associates
5. PBK Architects Florida, Inc.
6. KWiL Architecture, LLC
7. JRA Architects, Inc.
8. DAG Architects, Inc.
9. INVISION Architecture, LLC
10. The Haskell Company

Gap Analysis

N/A

Previous Outcomes

Awarding a continuing contract for professional architecture services authorizes a firm or individual to proceed with School Board projects not exceeding a monetary value, as specified in Board Policy, for a period of one (1) year. The appointment may be extended for an additional period if agreeable to the School Board and the architecture firm(s). The appointed architecture firm shall be available to design, manage, and inspect any School Board projects under the authorized limit without having to bid against other firms.

Expected Outcomes

This contract allows for more efficient project schedules, which subsequently provides a more timely project completion. The appointed architecture firm(s) shall be available to design, manage, and inspect any projects under the authorized limit.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approval of continuing contracts for professional services with the following architectural firms: Bhide & Hall Architects, P.A., Brian Boatright Architect, LS3P Associates LTD, kasper architects + associates, PBK Architects Florida, Inc., KWiL Architecture, LLC, JRA Architects, Inc., DAG Architects, Inc., Invision Architecture, LLC, and The Haskell Company.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Lance Addison, Director of Facility Planning & Construction, (904) 336-6852, lance.addison@myoneclay.net

Financial Impact

All funding necessary for the architectural fees resulting from this contract are budgeted within the Educational Facilities Plan. Fiscal impact will be based on the budget of the individual projects.

Review Comments

Attachments

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

C31 - Resolution to Dispose of One Relocatable Building at Middleburg High School

Description

Relocatable building type 92 Room 35, designated CI 0151 (DCA MBE 002295) at Middleburg High School, requires disposal. This structure has reached the end of its useful life, is beyond economical repair, and possesses no resale value. Disposal should be executed via the most cost-effective means.

Gap Analysis

No action would result in an unnecessary financial burden on the district.

Previous Outcomes

The School Board has approved the disposal of relocatable buildings in the past.

Expected Outcomes

It is expected that the School Board will approve the disposal of the relocatable building, type 92, Room 35, designated CI 0151 (DCA MBE 002295), at Middleburg High School.

Strategic Plan Goal

Ensure fiscal responsibility through the effective management of district operations in an effort to maximize available resources necessary to provide an environment that is safe, efficient, and conducive to learning.

Recommendation

Approve the disposal of the relocatable building type 92 Room 35, designated CI 0151 (DCA MBE 002295) at Middleburg High School.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904)336-6853, bryce.ellis@myoneclay.net,
Lance Addison, Director of Facility Planning & Construction, (904)336-6852, lance.addison@myoneclay.net, Paul Bement,
Supervisor of Planning and Intergovernmental Relations, (904)336-6829,
paul.bement@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

☉ [Resolution to Dispose of Portable at MHS.pdf](#)

SCHOOL BOARD RESOLUTION #25-xx

A RESOLUTION OF THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, DETERMINING PROPERTY DESCRIBED AS BUILDING 92 ROOM 35 DESIGNATED CI 0151 (DCA MBE 002295) AT MIDDLEBURG HIGH SCHOOL IS NO LONGER ELIGIBLE FOR EDUCATIONAL OR ANCILLARY PURPOSES DUE TO EXCESSIVE SAFETY CONCERNS, IS DILAPIDATED, BEYOND ITS SERVICE LIFE AND COST EFFECTIVENESS TO REPAIR AND HAS NO COMMERCIAL VALUE AND SHOULD BE DISPOSED OF BY THE MOST ECONOMIC MEANS.

WHEREAS, the School Board of Clay County, Florida (“Board”), wishes to dispose of the structures described as Building 92 Room 35, designated CI 0151 (DCA MBE 002295) at Middleburg High School; and

WHEREAS, the structure is not repairable by cost-effective means, beyond its service life, dilapidated, and serves no useful function; and

WHEREAS, Florida Statute 1013.28 requires a determination that said structure is unusable for educational or ancillary purposes and has no commercial value; and

WHEREAS, it is in the best interest of the district to dispose of said property by the most economical means, by Clay County District Schools Personnel;

NOW, THEREFORE, BE IT RESOLVED by the Board that:

1. The Board hereby determines the following-described property is unusable for education and ancillary purposes and is without commercial value.
2. The Board concludes that the property should be disposed of by the best economic means available. Said property is more particularly described:
Structure: Building 92 Room 35, designated CI 0151 (DCA MBE 002295), is a relocatable wooden classroom building constructed in 1971 and located at Middleburg High School.
3. This Resolution shall take effect upon its adoption and full execution.

DULY ADOPTED AND APPROVED this 7th day of May 2026, by the School Board of Clay County, Florida.

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

By _____
ERIN SKIPPER, Board Chair, District 1

By _____
ROBERT ALVERO, District 2

By _____
BETH CLARK, District 3

By _____
MICHELE HANSON, District 4

By _____
ASHLEY GILHOUSEN, District 5

ATTEST:

DAVID BROSKIE, Superintendent of Schools

Approved as to form by:

JEREMIAH BLOCKER, School Board Attorney

May 7, 2026 - Regular School Board Meeting

Title

Adoption of Consent Agenda

Description

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Contact

Misty M. Massey, Board Assistant, Misty.Massey@myoneclay.net

Financial Impact

Review Comments

Attachments

DRAFT

May 7, 2026 - Regular School Board Meeting

Title

Public Comment on Non-Specific Agenda Items

Description

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Contact

Misty M. Massey, Board Assistant, misty.massey@myoneclay.net

Financial Impact

Review Comments

Attachments

DRAFT



School Board of Clay County

May 7, 2026 - Regular School Board Meeting

Title

Superintendent's Update and Presentations

Description

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Contact

David S. Broskie, Superintendent, David.Broskie@myoneclay.net

Financial Impact

Review Comments

Attachments

DRAFT



School Board of Clay County

May 7, 2026 - Regular School Board Meeting

Title

School Board Member Remarks

Description

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Contact

Misty M. Massey, Board Assistant, Misty.Massey@myoneclay.net

Financial Impact

Review Comments

Attachments

DRAFT