

**Mental Health Assistance Allocation (MHAA) Plan
2024-2025
Due August 1, 2024**

District Name: Clay County

Planned Funds and Expenditures 2024-2025

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2024-2025 Florida Education Finance Program:		\$2,455,757.00
Unexpended MHAA funds from previous fiscal years: <i>Please confirm the unexpended amount with your Finance Department.</i>		\$765,903.86
Total MHAA Plan Funds for Section 1:		\$3,221,660.86
Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	1.12	\$118,419.53
School Psychologist(s) – DOE-certified and/or DOH-licensed	0.7	\$67,814.40
School Social Worker(s) – DOE-certified and/or DOH-licensed	3.48	\$286,005.25
Other (DOH) Licensed Mental Health Services Providers	14.5	\$1,133,117.26
Mental Health Administrator(s)	2	\$217,795.05
Mental Health Support Staff	2	\$12,885.00
Total Planned Expenditures for Section 2:		\$1,836,036.49
Section 3. MHAA Continued Summary of Planned Expenditures		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		
CBHC		\$100,000.00
UF/Flagler Health BRAVE		\$200,000.00
YCC		\$40,000.00
Expenditures for professional development and training:		
National Center for School Mental Health		\$7,500.00
SSWAA Conference & NASW conference		\$7,500.00
Link/Web Crew		\$45,500.00
PREPaRE Workshop		\$9,350.00
Conferences, Combined		\$63,950.00
Web/Link Crew		\$11,050.00
Other web based training opportunities		\$50,000.00
Expenditures for supplies, materials and equipment:		
WEB/Link Crew		\$155,015.00
Equipment (scanners, laptops, printers, docking stations, monitors, etc.)		\$15,000.00
Other		\$100,000.00
Other Expenditures:		
District Wide Mental Health Education : 7 Mindsets Comprehensive Mindset and Mental Health Learning to meet Rule 6A-1.094124 and curriculum to promotes student wellbeing, achievement, and resiliency.		\$300,000.00
Charter Schools		\$127,654.00
YMHFA - continued training to ensure at least 80% of school based personnel are trained		\$50,000.00
District Wide Awareness campaigns including Mental Health and Suicide Prevention Awareness, to promote student and staff learning about mental health, suicide prevention and other topics related to		\$103,105.37
Additional Expenditures (Total from sheet 2):		\$0.00
Total Planned Expenditures for Section 3:		\$1,385,624.37
Unexpended MHAA funds:		(\$0.00)
Submission Date:		

If you experience difficulty completing this form electronically, contact Dr. Andrew Weatherill, Student Support Services, at 850-245-7851 or

Form Revised 5/14/2024